

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
California Science Center						
Executive Office						
C.E.A. B	1.0	1.0	1.0	\$10,831-12,903	\$159,096	\$159,096
Totals, Executive Office	1.0	1.0	1.0	\$168,300	\$159,096	\$159,096
Administrative Division						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	135,336	135,336
Staff Services Analyst-Gen	0.3	1.0	1.0	3,448-5,604	54,608	57,340
Totals, Administrative Services	1.3	2.0	2.0	\$159,089	\$189,944	\$192,676
Personnel Services:						
Staff Services Mgr II- Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	1.6	2.0	2.0	6,403-7,954	180,260	184,916
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	68,172	71,584
Sr Personnel Specialist	1.0	1.0	1.0	4,816-6,033	72,396	72,396
Staff Services Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,440
Pers Spec	0.8	1.0	1.0	3,427-5,517	51,468	51,468
Totals, Personnel Services	5.4	7.0	7.0	\$460,882	\$518,456	\$528,588
Accounting Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	101,721	105,279
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,824-7,237	86,844	86,844
Acctg Officer-Spec	1.0	1.0	1.0	4,701-5,885	70,620	70,620
Staff Services Analyst-Gen	2.0	2.0	2.0	3,448-5,604	130,097	133,681
Totals, Accounting Services	5.0	5.0	5.0	\$400,582	\$389,282	\$396,424
Business Services:						
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,383-6,739	214,481	224,687
Totals, Business Services	2.8	3.0	3.0	\$218,069	\$214,481	\$224,687
Totals, Administrative Division	14.5	17.0	17.0	\$1,238,622	\$1,312,163	\$1,342,375
Education						
Educational Exhibit Development:						
Administrator-Science	3.7	4.0	4.0	8,452-9,599	438,744	448,984
C.E.A. A	0.4	1.0	1.0	7,781-11,183	134,196	134,196
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,665-7,036	84,432	84,432
Graphic Designer III	1.0	1.0	1.0	5,611-7,025	84,300	84,300
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Educational Exhibit Development	7.1	8.0	8.0	\$713,875	\$791,040	\$801,280
Center for Science Learning:						
Deputy Director-Educ	1.0	1.0	1.0	9,949-11,297	135,564	135,564
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Center for Science Learning	2.0	2.0	2.0	\$196,241	\$184,932	\$184,932
Education Support & Operation:						
Dep Director-Operations	0.7	1.0	1.0	10,064-11,209	120,768	120,768
Staff Services Mgr II-Mgrl	0.9	1.0	1.0	7,781-8,838	93,372	98,040
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,541	94,593
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	79,725	80,868
Staff Services Analyst-Gen	2.0	2.0	2.0	3,448-5,604	129,950	132,866
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Education Support & Operation	6.6	7.0	7.0	\$559,337	\$564,724	\$576,503

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Exhibit Services:						
Mgr-Exhibit	1.0	1.0	1.0	7,408-8,414	100,968	100,968
Exhibit Supvr	1.0	1.0	1.0	5,294-6,578	78,936	78,936
Exhibit Electronic Techn	5.0	5.0	5.0	4,244-5,350	337,260	337,260
Exhibit Designer-Installer	1.0	1.0	1.0	4,116-5,086	61,032	61,032
Exhibit Worker	1.0	1.0	1.0	3,968-4,567	54,804	54,804
Exhibit Technician	1.0	1.0	1.0	3,949-4,856	58,272	58,272
Totals, Exhibit Services	10.0	10.0	10.0	\$714,940	\$691,272	\$691,272
Plant Operations:						
Chief-Plant Operations I	1.0	2.0	2.0	6,553-8,148	176,412	180,348
Supvr Bldg Trade	-	1.0	1.0	6,188-8,060	74,256	77,964
Chief Engr II	1.0	1.0	1.0	6,118-7,817	103,446	103,446
Stationary Engr	7.6	8.0	8.0	5,911-7,423	656,939	667,647
Electrician Supervisor	1.0	1.0	1.0	5,774-6,966	83,892	83,892
Electrician I	3.0	4.0	4.0	5,241-6,631	274,414	280,830
Maint Mechanic	3.0	5.0	5.0	4,999-6,326	327,336	333,336
Plumber I	1.7	2.0	2.0	4,995-6,321	120,380	126,404
Totals, Plant Operations	18.3	24.0	24.0	\$1,456,027	\$1,817,075	\$1,853,867
Building and Grounds Maintenance:						
Chief-Plant Operations I	1.0	1.0	1.0	6,553-8,148	97,776	97,776
Supvr Bldg Trade	1.0	1.0	1.0	6,188-8,060	88,092	88,092
Carpenter II	1.0	2.0	2.0	4,754-6,016	122,772	125,628
Carpenter I	-	2.0	2.0	4,545-5,740	109,080	114,528
Painter I	2.0	2.0	2.0	4,545-5,740	123,124	125,544
Bldg Maint Worker	6.2	8.0	8.0	3,957-4,991	404,288	417,204
Custodian Supvr II	1.0	1.0	1.0	3,421-4,283	51,396	51,396
Custodian Supvr I	3.9	5.0	5.0	3,160-3,960	218,964	223,232
Custodian I	24.9	27.0	27.0	2,855-3,574	1,123,544	1,138,909
Totals, Building and Grounds Maintenance	41.0	49.0	49.0	\$2,054,740	\$2,339,036	\$2,382,309
Totals, Education	85.0	100.0	100.0	\$5,695,160	\$6,388,079	\$6,490,163
Temporary Help	1.0	1.0	1.0	(105,417)	110,000	110,000
Overtime	-	-	-	(59,396)	95,000	110,000
Totals, California Science Center	101.5	119.0	119.0	\$7,266,895	\$8,064,338	\$8,211,634
Exposition Park Management						
Park Administration:						
Exposition Park Mgr	-	1.0	1.0	14,339-15,974	172,068	172,068
C.E.A. B	1.0	1.0	1.0	10,831-12,903	136,476	136,476
Chief-Exposition Events	1.0	1.0	1.0	6,695-8,319	99,462	99,828
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,308	95,448
Assoc Govtl Prog Analyst	1.9	4.0	4.0	5,383-6,739	290,016	297,384
Events Services Supervisor	1.0	1.0	1.0	5,295-6,579	63,540	66,720
Event Coordinator	1.0	1.0	1.0	4,476-5,604	67,248	67,248
Staff Services Analyst-Gen	0.5	2.0	2.0	3,448-5,604	108,602	110,688
Totals, Park Administration	7.4	12.0	12.0	\$672,474	\$1,032,720	\$1,045,860
Department of Public Safety:						
Exposition Police Sergeant	-	1.0	1.0	4,834-5,975	58,008	60,912
Supvng Museum Security Officer	2.1	2.0	2.0	4,367-5,399	133,720	133,720

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Exposition Police Officer	-	5.0	5.0	4,253-5,403	255,180	267,960
Museum Security Officer	18.4	16.0	16.0	4,099-5,208	961,731	985,824
Dispatcher-Clerk	1.6	3.0	3.0	3,392-4,244	136,436	140,660
Totals, Department of Public Safety	22.1	27.0	27.0	\$1,372,416	\$1,545,075	\$1,589,076
Temporary Help	-	-	-	(27,605)	100,000	100,000
Overtime	-	-	-	(249,630)	450,000	500,000
Totals, Exposition Park Management	29.5	39.0	39.0	\$2,322,125	\$3,127,795	\$3,234,936
California African American Museum						
Administration:						
Exec Director	1.0	1.0	1.0	14,339-15,974	172,068	172,068
Director	0.6	1.0	1.0	10,546-11,755	128,400	128,400
Staff Services Mgr I	2.0	2.0	2.0	6,403-7,954	178,924	186,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Acctg Officer-Spec	1.0	1.0	1.0	4,701-5,885	70,620	70,620
Admin Asst I	-	1.0	1.0	4,476-5,863	53,712	56,400
Staff Services Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,440
Totals, Administration	5.6	8.0	8.0	\$589,442	\$725,968	\$738,244
Programs:						
Prog Mgr	3.7	4.0	4.0	6,695-8,319	377,457	387,706
Exhibit Designer-Coordinator	0.5	1.0	1.0	5,665-7,036	67,980	71,376
Librarian	1.0	1.0	1.0	5,132-6,617	77,100	77,100
Registrar-Collections	1.0	1.0	1.0	5,139-6,434	77,208	77,208
Museum Curator I	1.4	2.0	2.0	4,409-5,453	117,489	120,984
Exhibit Designer-Installer	0.3	1.0	1.0	4,116-5,086	49,392	51,864
Guide II-Historical Mo Supvr	1.0	1.0	1.0	4,015-5,026	60,312	60,312
Totals, Programs	8.9	11.0	11.0	\$731,055	\$826,938	\$846,550
Temporary Help	0.3	0.3	0.3	(147,273)	300,000	300,000
Overtime	-	-	-	(2,540)	10,000	10,000
Totals, California African American Museum	14.8	19.3	19.3	\$1,470,310	\$1,862,906	\$1,894,794
TOTALS, AUTHORIZED POSITIONS	145.8	177.3	177.3	\$11,059,330	\$13,055,039	\$13,341,364
<i>Regular/Ongoing Positions</i>	144.5	176.0	176.0	10,467,469	11,990,039	12,211,364
<i>Temporary Help</i>	1.3	1.3	1.3	280,295	510,000	510,000
<i>Overtime</i>	-	-	-	311,566	555,000	620,000

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Board Members (per diem)	-	-	-	\$100/day	\$3,000	\$3,000
Chief Counsel I	1.0	1.0	1.0	13,999-16,379	196,548	196,548
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Exec Officer	-	1.0	1.0	11,314-12,605	135,768	135,768
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	143,760	150,948
Sr Envirntl Scientist-Supvry	2.9	3.0	3.0	9,785-12,165	414,219.0	420,902.0
Public Land Mgr II	1.0	1.0	1.0	8,547-9,702	116,424	116,424
Info Tech Mgr	1.0	1.0	1.0	8,381-11,231	131,424	134,772
Info Tech Spec II	1.0	1.0	1.0	7,700-10,318	123,816	123,816
Sr Envirntl Scientist-Spec	4.0	3.9	3.9	7,336-9,126	406,016	415,959
Sr Envirntl Planner	3.0	4.0	4.0	7,379-9,169	412,641	417,977
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	7,028-8,732	84,336	88,548
Forester II-Supvry	1.0	1.0	1.0	6,911-8,964	104,940	107,568
Staff Svcs Mgr I	2.5	2.5	2.5	6,403-7,954	231,416	233,868
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,403-7,954	84,298	88,512
Atty	2.0	2.0	2.0	6,979-10,572	242,213	250,788
Assoc Envirntl Planner	3.2	4.0	4.0	6,231-7,804	342,810	352,277
Assoc Envirntl Planner (NS)	2.5	2.5	2.5	6,231-7,804	234,120	234,120
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	93,553	98,234
Public Land Mgt Spec III	1.0	1.0	1.0	5,652-7,079	84,948.0	84,948.0
Sr Legal Analyst	0.6	1.0	1.0	5,652-7,079	67,824	71,220
Research Data Analyst II	1.0	1.0	1.0	5,652-7,079	74,772	78,516
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,383-6,739	161,004	161,736
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,383-6,739	74,772	78,516
Acctg Officer-Spec	1.0	1.0	1.0	4,701-5,885	69,510	70,620
Envirntl Planner	1.9	2.0	2.0	4,190-6,490	140,568	147,600
Envirntl Scientist	1.2	2.0	2.0	4,145-7,926	158,577	166,504
Staff Services Analyst-Gen	0.1	1.0	1.0	3,448-5,604	53,936	56,635
Office Asst-Typing	0.2	1.0	1.0	2,810-3,817	37,932	39,828
Temporary Help	2.0	2.8	2.8	(87,560)	149,000	149,000
Overtime	-	-	-	-	48,000	48,000
TOTALS, AUTHORIZED POSITIONS	41.7	48.7	48.7	\$4,242,714	\$4,801,161	\$4,902,168
<i>Regular/Ongoing Positions</i>	<i>39.7</i>	<i>45.9</i>	<i>45.9</i>	<i>4,153,354</i>	<i>4,601,161</i>	<i>4,702,168</i>
<i>Temporary Help</i>	<i>2.0</i>	<i>2.8</i>	<i>2.8</i>	<i>87,560</i>	<i>149,000</i>	<i>149,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>48,000</i>	<i>48,000</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,800</i>	<i>3,000</i>	<i>3,000</i>

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Administration						
Executive:						
Director	1.0	1.0	1.0	\$15,551	\$186,606	\$186,600
Chief Dep Director	0.4	1.0	1.0	12,295-13,694	153,012	153,012
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	67,824	71,220
Exec Asst	0.9	1.0	1.0	4,024-5,036	48,288	50,700
Totals, Executive	3.3	4.0	4.0	\$363,887	\$455,730	\$461,532
Legal:						
C.E.A. C	1.0	1.0	1.0	12,028-18,310	175,224	175,224
Totals, Legal	1.0	1.0	1.0	\$178,084	\$175,224	\$175,224
Capital Outlay & Facility Mgmt:						
Dep	1.0	1.0	1.0	12,295-13,694	154,944	154,944
Deptl Constrn & Maint Supvr	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Assoc Constrn Analyst	1.0	3.0	3.0	8,238-11,906	311,702	327,289
Maint Mechanic	1.0	1.0	1.0	4,999-6,326	69,120	69,120
Totals, Capital Outlay & Facility Mgmt	4.0	6.0	6.0	\$490,065	\$690,626	\$706,213
Equal Employment Opportunity:						
Staff Svcs Mgr I	0.8	1.0	1.0	6,403-7,954	88,452	92,880
Assoc Govtl Prog Analyst	0.2	2.0	2.0	5,383-6,739	129,730	136,214
Staff Svcs Analyst-Gen	0.8	-	-	3,448-5,604	-	-
Totals, Equal Employment Opportunity	1.8	3.0	3.0	\$130,921	\$218,182	\$229,094
Communications:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Assoc Director of Communication	0.8	1.0	1.0	6,729-7,262	80,748	80,748
Info Off II	1.0	1.0	1.0	6,695-8,319	88,232	92,643
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	64,596	67,824
Info Off I-Spec	-	1.0	1.0	5,383-6,739	64,596	67,824
Graphic Designer I	-	1.0	1.0	4,146-5,191	49,752	52,240
Totals, Communications	2.8	6.0	6.0	\$289,405	\$482,120	\$495,475
Administrative Services Division						
Administrative Services:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	145,128	145,128
Totals, Administrative Services	1.0	1.0	1.0	\$148,188	\$145,128	\$145,128
Fiscal Systems Branch						
Accounting:						
Acctg Administrator III	1.0	1.0	1.0	8,545-9,702	115,824	116,424
Acctg Administrator I-Supvr	1.4	2.0	2.0	6,403-7,954	180,209	185,106
Assoc Acctg Analyst	1.4	2.0	2.0	5,652-7,079	157,665	164,339
Sr Acctg Off-Spec	1.4	3.0	3.0	5,383-6,739	210,867	217,365
Acctg Off-Spec	4.7	7.0	7.0	4,701-5,885	428,096	442,436
Accountant Trainee	2.0	2.0	2.0	3,966-4,729	109,431	111,978
Accountant I-Spec	0.9	1.0	1.0	3,512-4,396	44,080	46,280
Totals, Accounting	12.8	18.0	18.0	\$941,174	\$1,246,172	\$1,283,928
Budget Management:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Assoc Govtl Prog Analyst	4.0	7.0	7.0	5,383-6,739	505,051	518,174
Staff Svcs Analyst-Gen	1.0	-	-	3,448-5,604	-	-

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Totals, Budget Management	6.0	8.0	8.0	\$487,240	\$611,107	\$624,230
Business Services Branch						
Business Services:						
Staff Svcs Mgr II-Mgr I	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Staff Svcs Mgr I	2.0	1.0	1.0	6,403-7,954	83,364	87,532
Assoc Govtl Prog Analyst	4.5	5.5	5.5	5,383-6,739	391,746	405,276
Staff Svcs Analyst-Gen	1.4	3.0	3.0	3,448-5,604	149,876	156,865
Ofc Techn-Typing	1.0	2.0	2.0	3,287-4,114	78,888	82,824
Mgt Svcs Techn	1.0	1.0	1.0	3,054-4,320	45,850	48,140
Totals, Business Services	10.9	13.5	13.5	\$790,276	\$855,780	\$886,693
Information Systems:						
Info Tech Mgr	1.0	1.0	1.0	8,381-11,231	134,772	134,772
Info Tech Supvr II	2.0	2.0	2.0	7,593-10,174	244,176	244,176
InfoTech Spec I	4.7	5.0	5.0	5,815-9,408	468,813	481,941
Info Tech Assoc	5.7	6.0	6.0	4,406-7,803	449,571	465,030
Totals, Information Systems	13.4	14.0	14.0	\$1,332,690	\$1,297,332	\$1,325,919
Human Resources						
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	107,664	113,052
Totals, Human Resources	1.0	1.0	1.0	\$105,700	\$107,664	\$113,052
Personnel Services:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	1.2	1.0	1.0	5,383-6,739	69,864	73,356
Assoc Pers Analyst	1.0	1.0	1.0	5,383-6,739	64,596	67,824
Sr Pers Spec	0.9	1.0	1.0	4,819-6,033	71,089	71,089
Staff Svcs Analyst-Gen	0.3	-	-	3,448-5,604	-	-
Totals, Personnel Services	4.4	4.0	4.0	\$352,250	\$300,997	\$307,717
Personnel Transactions:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	92,896	95,448
Pers Supvr I	2.0	2.0	2.0	4,842-6,061	145,464	145,464
Pers Spec	7.3	9.0	9.0	3,427-5,517	497,276	508,828
Ofc Techn-Typing	0.9	1.0	1.0	3,287-4,114	39,444	41,412
Totals, Personnel Transactions	11.2	13.0	13.0	\$747,436	\$775,080	\$791,152
Workers' Compensation						
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	90,648	94,232
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,383-6,739	148,423	151,805
Staff Svcs Analyst-Gen	1.4	2.0	2.0	3,448-5,604	110,224	112,934
Ofc Techn-Typing	0.5	1.0	1.0	3,287-4,114	39,772	41,758
Totals, Workers' Compensation	4.7	6.0	6.0	\$346,339	\$389,067	\$400,729
Health & Safety:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,383-6,739	207,036	217,392
Totals, Health & Safety	3.0	4.0	4.0	\$246,364	\$311,820	\$322,176
Talent Acquisition:						
Staff Svcs Mgr I	-	1.0	1.0	6,403-7,954	87,532	91,909
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	64,596	67,824
Assoc Pers Analyst	-	1.0	1.0	5,383-6,739	80,868	80,868

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Talent Acquisition	-	3.0	3.0	-	\$232,996	\$240,601
Training:						
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,383-6,739	207,347	217,719
Totals, Training	2.0	3.0	3.0	\$145,207	\$207,347	\$217,719
Totals, Administrative Services Division	70.4	88.5	88.5	\$5,642,864	\$6,480,490	\$6,659,044
Totals, Administration	83.3	108.5	108.5	\$7,095,226	\$8,502,372	\$8,726,582
Training and Work Program						
Program and Operations Division						
Program Development:						
C.E.A. A	0.9	1.0	1.0	7,781-11,183	120,000	120,000
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,781-8,838	101,896	105,512
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	64,596	67,824
Totals, Program Development	1.9	3.0	3.0	\$212,455	\$286,492	\$293,336
Emergency Services:						
Staff Svcs Mgr II-MgrI	0.6	1.0	1.0	7,781-8,838	106,056	106,056
Staff Svcs Mgr I	0.7	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,383-6,739	220,236	227,208
Totals, Emergency Services	3.3	5.0	5.0	\$277,090	\$403,128	\$413,940
Bonds & Grants:						
Staff Svcs Mgr I	1.0	-	-	6,403-7,954	-	-
Assoc Govtl Prog Analyst	2.4	-	-	5,383-6,739	-	-
Staff Svcs Analyst-Gen	0.2	-	-	3,448-5,604	-	-
Totals, Bonds & Grants	3.6	-	-	\$272,918	-	-
Recruitment:						
Staff Svcs Mgr I	1.9	3.0	3.0	6,403-7,954	252,640	260,496
Assoc Govtl Prog Analyst	0.1	-	-	5,383-6,739	-	-
Staff Svcs Analyst-Gen	4.4	14.0	14.0	3,448-5,604	658,144	684,309
Totals, Recruitment	6.4	17.0	17.0	\$462,629	\$910,784	\$944,805
CM Development & Support:						
Staff Svcs Mgr I	0.7	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,383-6,739	393,843	397,365
Totals, CM Development & Support	5.7	6.0	6.0	\$473,643	\$470,679	\$478,041
Environmental Programs:						
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,383-6,739	73,895	76,467
Totals, Environmental Programs	0.8	1.0	1.0	\$61,522	\$73,895	\$76,467
Totals, Program and Operations Division	21.7	32.0	32.0	\$1,760,257	\$2,144,978	\$2,206,589
Region I						
Region I:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	118,572	118,572
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,383-6,739	80,868	80,868
Staff Svcs Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,440
Totals, Region I	1.8	3.0	3.0	\$191,426	\$240,816	\$242,880
Redding:						
Staff Svcs Mgr II-MgrI	0.8	1.0	1.0	7,781-8,838	93,372	98,040
Cons Supvr	1.0	1.0	1.0	6,238-7,753	83,224	87,386
Adm Off II	0.8	1.0	1.0	5,824-7,237	72,507	76,134
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,383-6,739	73,107	76,764

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Conservationist II	2.6	2.0	2.0	4,950-6,149	126,251	132,564
Adm Off I	0.3	-	-	4,043-5,999	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	46,040	48,178
Conservationist I	4.3	6.0	6.0	3,141-4,990	263,863	275,956
Mgt Svcs Techn	0.8	1.0	1.0	3,054-4,320	36,648	38,484
Totals, Redding	11.9	14.0	14.0	\$739,473	\$795,012	\$833,506
Chico:						
Cons Supvr	0.5	1.0	1.0	6,238-7,753	\$81,348	\$85,416
Conservationist II	0.5	-	-	4,950-6,149	-	-
Conservationist I	2.0	2.0	2.0	3,141-4,990	118,546	119,760
Totals, Chico	3.0	3.0	3.0	\$190,771	\$199,894	\$205,176
Siskiyou:						
Conservationist I	0.7	-	-	3,141-4,990	-	-
Totals, Siskiyou	0.7	-	-	\$37,201	-	-
Magalia-Butte Fire Center:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Cons Supvr	1.0	1.0	1.0	6,238-7,753	93,036	93,036
Adm Off II	1.0	1.0	1.0	5,824-7,237	83,924	86,844
Conservationist II	1.0	2.0	2.0	4,950-6,149	130,340	135,784
Supvng Cook I	1.0	1.0	1.0	4,018-4,941	54,659	57,388
Cook Spec II	2.0	2.0	2.0	3,605-4,426	105,056	106,224
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	57,340	60,208
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	44,212	46,420
Conservationist I	7.0	7.0	7.0	3,141-4,990	368,524	383,316
Mgt Svcs Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Totals, Magalia-Butte Fire Center	17.0	18.0	18.0	\$1,049,811	\$1,094,987	\$1,127,116
Fortuna:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Cons Supvr	0.9	1.0	1.0	6,238-7,753	77,472	81,348
Adm Off II	1.0	1.0	1.0	5,824-7,237	75,828	79,620
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	68,673	72,111
Maint Mechanic	0.5	1.0	1.0	4,999-6,326	59,988	62,988
Conservationist II	1.7	2.0	2.0	4,950-6,149	122,542	128,675
Fish Habitat Spec	1.0	1.0	1.0	4,609-5,770	64,809	67,719
Supvng Cook I	0.1	1.0	1.0	4,018-4,941	48,216	50,628
Cook Spec II	0.7	1.0	1.0	3,605-4,426	47,001	49,350
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	44,212	46,420
Cook Spec I	0.3	-	-	3,261-3,996	-	-
Conservationist I	6.5	7.0	7.0	3,141-4,990	368,764	377,897
Ofc Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Totals, Fortuna	16.7	19.0	19.0	\$1,022,247	\$1,129,365	\$1,168,616
Backcountry:						
Cons Supvr	0.7	1.0	1.0	6,238-7,753	74,856	78,600
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,383-6,739	64,596	67,824
Adm Off I	-	1.0	1.0	4,043-5,999	48,516	50,940
Staff Svcs Analyst-Gen	0.5	-	-	3,448-5,604	-	-
Totals, Backcountry	1.3	3.0	3.0	\$103,566	\$187,968	\$197,364

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Watershed Stewards:						
Staff Svcs Mgr I	0.5	1.0	1.0	6,403-7,954	94,833	95,448
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,383-6,739	142,725	149,532
Mgt Svcs Techn	0.8	1.0	1.0	3,054-4,320	47,238	49,599
Totals, Watershed Stewards	2.5	4.0	4.0	\$175,790	\$284,796	\$294,579
Ukiah:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Cons Supvr	1.0	1.0	1.0	6,238-7,753	93,036	93,036
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Maint Mechanic	1.0	1.0	1.0	4,999-6,326	65,346	68,373
Conservationist II	1.1	2.0	2.0	4,950-6,149	125,340	131,610
Fish Habitat Spec	1.0	1.0	1.0	4,609-5,770	65,622	68,349
Adm Off I	0.8	1.0	1.0	4,043-5,999	48,516	50,940
Fish Habitat Asst	-	1.0	1.0	4,029-5,039	48,348	50,760
Supvng Cook I	1.0	1.0	1.0	4,018-4,941	58,387	59,236
Cook Spec II	0.9	1.0	1.0	3,605-4,426	52,452	53,072
Ofc Techn-Typing	1.7	1.0	1.0	3,287-4,114	49,368	49,368
Conservationist I	5.9	8.0	8.0	3,141-4,990	386,607	399,470
Mgt Svcs Techn	0.3	1.0	1.0	3,054-4,320	44,212	46,420
Totals, Ukiah	16.7	21.0	21.0	\$1,076,071	\$1,224,158	\$1,257,558
Napa-Solano:						
Cons Supvr	1.0	1.0	1.0	6,238-7,753	93,036	93,036
Conservationist I	3.0	4.0	4.0	3,141-4,990	207,240	214,599
Totals, Napa-Solano	4.0	5.0	5.0	\$259,292	\$300,276	\$307,635
Placer:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Cons Supvr	1.0	1.0	1.0	6,238-7,753	93,036	93,036
Adm Off II	0.5	1.0	1.0	5,824-7,237	71,634	75,216
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Maint Mechanic	1.0	1.0	1.0	4,999-6,326	69,120	69,120
Conservationist II	2.0	2.0	2.0	4,950-6,149	146,736	147,576
Adm Off I	0.5	-	-	4,043-5,999	-	-
Supvng Cook I	1.0	1.0	1.0	4,018-4,941	48,216	50,628
Cook Spec II	0.5	1.0	1.0	3,605-4,426	52,202	53,112
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	43,669	45,850
Conservationist I	7.6	9.0	9.0	3,141-4,990	502,694	512,003
Mgt Svcs Techn	1.0	1.0	1.0	3,054-4,320	48,952	50,972
Totals, Placer	18.1	20.0	20.0	\$1,177,736	\$1,263,183	\$1,284,437
Statewide Trails:						
Cons Supvr	1.0	1.0	1.0	6,238-7,753	93,036	93,036
Totals, Statewide Trails	1.0	1.0	1.0	\$93,336	\$93,036	\$93,036
Totals, Region I	94.7	111.0	111.0	\$6,116,720	\$6,813,491	\$7,011,903
Region II						
Region II:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	118,572	118,572
Staff Svcs Analyst-Gen	0.3	2.0	2.0	3,448-5,604	108,624	110,688
Totals, Region II	1.3	3.0	3.0	\$143,165	\$227,196	\$229,260

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Camarillo:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Cons Supvr	1.0	1.0	1.0	6,238-7,753	92,696	93,036
Adm Off II	1.0	1.0	1.0	5,824-7,237	86,844	86,844
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	70,371	73,893
Maint Mechanic	1.0	1.0	1.0	4,999-6,326	65,712	68,466
Conservationist II	2.0	2.0	2.0	4,950-6,149	133,188	136,164
Fish Habitat Spec	1.0	1.0	1.0	4,609-5,770	60,222	63,234
Fish Habitat Asst	0.3	-	-	4,029-5,039	-	-
Supvng Cook I	1.0	1.0	1.0	4,018-4,941	52,527	55,158
Cook Spec II	0.5	-	-	3,605-4,426	-	-
Ofc Techn-Typing	2.0	2.0	2.0	3,287-4,114	98,736	98,736
Cook Spec I	1.0	2.0	2.0	3,261-3,996	82,395	86,514
Conservationist I	5.2	9.0	9.0	3,141-4,990	426,866	442,226
Totals, Camarillo	18.0	22.0	22.0	\$1,143,634	\$1,275,613	\$1,310,327
Ventura Training Center:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	69,239	72,705
Conservationist I	0.9	1.0	1.0	3,141-4,990	50,820	53,364
Totals, Ventura Training Center	1.9	2.0	2.0	\$113,141	\$120,059	\$126,069
Los Angeles:						
Cons Supvr	1.0	1.0	1.0	6,238-7,753	93,036	93,036
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	48,778	49,368
Conservationist I	1.9	3.0	3.0	3,141-4,990	147,718	152,114
Totals, Los Angeles	3.9	5.0	5.0	\$250,503	\$289,532	\$294,518
San Diego:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Cons Supvr	1.0	1.0	1.0	6,238-7,753	93,036	93,036
Adm Off II	0.3	-	-	5,824-7,237	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Conservationist II	1.9	2.0	2.0	4,950-6,149	132,856	136,164
Adm Off I	0.5	1.0	1.0	4,043-5,999	49,527	52,003
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	48,850	49,368
Conservationist I	7.0	7.0	7.0	3,141-4,990	388,844	396,752
Mgt Svcs Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Totals, San Diego	14.7	15.0	15.0	\$958,989	\$951,877	\$966,087
Los Piños:						
Staff Svcs Mgr II-Mgrl	0.6	1.0	1.0	7,781-8,838	103,903	107,761
Cons Supvr	0.8	1.0	1.0	6,238-7,753	93,036	93,036
Adm Off II	0.5	1.0	1.0	5,824-7,237	74,925	78,522
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,383-6,739	70,286	73,654
Maint Mechanic	-	1.0	1.0	4,999-6,326	59,988	62,988
Conservationist II	1.6	2.0	2.0	4,950-6,149	131,000	137,548
Adm Off I	0.3	-	-	4,043-5,999	-	-
Supvng Cook I	0.8	1.0	1.0	4,018-4,941	48,216	50,628
Cook Spec II	0.2	2.0	2.0	3,605-4,426	90,782	95,171
Ofc Techn-Typing	0.7	1.0	1.0	3,287-4,114	40,920	42,969
Cook Spec I	0.5	-	-	3,261-3,996	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Conservationist I	4.4	9.0	9.0	3,141-4,990	441,040	457,110
Mgt Svcs Techn	0.7	1.0	1.0	3,054-4,320	49,752	51,468
Totals, Los Piños	11.9	21.0	21.0	\$730,641	\$1,203,848	\$1,250,855
Inland Empire:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Cons Supvr	1.0	1.0	1.0	6,238-7,753	93,036	93,036
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,383-6,739	65,672	68,956
Conservationist II	2.0	2.0	2.0	4,950-6,149	145,701	147,324
Adm Off I	1.0	1.0	1.0	4,043-5,999	71,988	71,988
Staff Svcs Analyst-Gen	0.7	-	-	3,448-5,604	-	-
Ofc Techn-Typing	1.3	2.0	2.0	3,287-4,114	78,888	82,824
Conservationist I	6.1	7.0	7.0	3,141-4,990	380,930	390,673
Totals, Inland Empire	13.4	15.0	15.0	\$886,321	\$942,271	\$960,857
Pomona:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Cons Supvr	1.0	1.0	1.0	6,238-7,753	93,036	93,036
Adm Off II	0.9	1.0	1.0	5,824-7,237	73,089	76,746
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,383-6,739	65,403	68,673
Conservationist II	1.0	1.0	1.0	4,950-6,149	73,788	73,788
Adm Off I	0.1	-	-	4,043-5,999	-	-
Staff Svcs Analyst-Gen	0.7	-	-	3,448-5,604	-	-
Ofc Techn-Typing	2.0	2.0	2.0	3,287-4,114	95,978	97,903
Conservationist I	5.8	6.0	6.0	3,141-4,990	312,703	323,293
Totals, Pomona	12.8	13.0	13.0	\$818,526	\$820,053	\$839,495
Los Padres:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	109,056	109,056
Cons Supvr	0.6	1.0	1.0	6,238-7,753	74,856	78,600
Adm Off II	0.8	1.0	1.0	5,824-7,237	71,824	75,260
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,383-6,739	65,403	68,673
Maint Mechanic	1.0	1.0	1.0	4,999-6,326	69,120	69,120
Conservationist II	2.0	2.0	2.0	4,950-6,149	144,160	146,816
Fish Habitat Spec	1.0	1.0	1.0	4,609-5,770	72,240	72,240
Adm Off I	0.2	-	-	4,043-5,999	-	-
Supvng Cook I	1.0	1.0	1.0	4,018-4,941	61,665	62,292
Cook Spec II	1.0	1.0	1.0	3,605-4,426	49,877	52,375
Staff Svcs Analyst-Gen	1.8	1.0	1.0	3,448-5,604	65,262	68,379
Ofc Techn-Typing	1.2	1.0	1.0	3,287-4,114	52,368	52,368
Conservationist I	8.0	9.0	9.0	3,141-4,990	479,552	488,562
Mgt Svcs Techn	0.6	1.0	1.0	3,054-4,320	54,840	54,840
Totals, Los Padres	20.5	22.0	22.0	\$1,273,876	\$1,370,223	\$1,398,581
Totals, Region II	98.4	118.0	118.0	\$6,318,796	\$7,200,672	\$7,376,049
Region III (Energy)						
Energy Region:						
C.E.A. A	0.8	1.0	1.0	7,781-11,183	93,372	93,372
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,383-6,739	77,793	80,243
Staff Svcs Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,440
Totals, Energy Region	1.6	3.0	3.0	\$172,100	\$212,541	\$217,055
Monterey Bay:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Cons Supvr	1.0	1.0	1.0	6,238-7,753	93,036	93,036
Conservationist II	1.0	1.0	1.0	4,950-6,149	73,788	73,788
Adm Off I	1.0	1.0	1.0	4,043-5,999	74,988	74,988
Conservationist I	4.0	5.0	5.0	3,141-4,990	260,707	264,760
Mgt Svcs Techn	1.0	1.0	1.0	3,054-4,320	54,840	54,840
Totals, Monterey Bay	8.0	9.0	9.0	\$522,625	\$557,359	\$561,412
Fresno:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Cons Supvr	0.6	1.0	1.0	6,238-7,753	75,168	78,928
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,383-6,739	65,941	69,239
Staff Svcs Analyst-Gen	0.6	-	-	3,448-5,604	-	-
Conservationist I	3.8	4.0	4.0	3,141-4,990	202,887	212,240
Mgt Svcs Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Totals, Fresno	7.4	8.0	8.0	\$479,126	\$501,892	\$518,303
Tahoe:						
Staff Svcs Mgr II-Mgrl	0.8	1.0	1.0	7,781-8,838	97,262	102,130
Cons Supvr	1.0	1.0	1.0	6,238-7,753	79,584	83,568
Adm Off II	0.3	1.0	1.0	5,824-7,237	70,761	74,298
Assoc Govtl Prog Analyst	0.2	-	-	5,383-6,739	-	-
Maint Mechanic	1.0	1.0	1.0	4,999-6,326	69,120	69,120
Conservationist II	1.0	1.0	1.0	4,950-6,149	73,788	73,788
Adm Off I	0.8	-	-	4,043-5,999	-	-
Cook Spec II	0.3	1.0	1.0	3,605-4,426	49,824	52,284
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	41,758	43,850
Conservationist I	6.5	9.0	9.0	3,141-4,990	455,930	464,682
Mgt Svcs Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Totals, Tahoe	13.9	17.0	17.0	\$842,923	\$989,867	\$1,015,560
Greenwood:						
Maint Mechanic	1.0	1.0	1.0	4,999-6,326	69,120	69,120
Totals, Greenwood	1.0	1.0	1.0	\$69,120	\$69,120	\$69,120
Delta:						
Staff Svcs Mgr II-Mgrl	0.8	1.0	1.0	7,781-8,838	106,056	106,056
Cons Supvr	1.0	1.0	1.0	6,238-7,753	93,036	93,036
Adm Off II	1.0	1.0	1.0	5,824-7,237	86,844	86,844
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Maint Mechanic	1.0	1.0	1.0	4,999-6,326	69,120	69,120
Conservationist II	1.9	2.0	2.0	4,950-6,149	133,188	136,164
Supvng Cook I	1.0	1.0	1.0	4,018-4,941	59,292	59,292
Ofc Techn-Typing	0.7	1.0	1.0	3,287-4,114	39,444	41,412
Cook Spec I	0.9	1.0	1.0	3,261-3,996	47,611	47,952
Conservationist I	7.3	10.0	10.0	3,141-4,990	481,295	498,270
Mgt Svcs Techn	0.8	1.0	1.0	3,054-4,320	46,572	48,896
Totals, Delta	17.4	21.0	21.0	\$1,123,883	\$1,243,326	\$1,267,910
Sacramento:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Cons Supvr	1.0	1.0	1.0	6,238-7,753	87,747	91,506
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,383-6,739	65,403	68,673

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Conservationist II	1.0	1.0	1.0	4,950-6,149	71,630	73,524
Adm Off I	-	1.0	1.0	4,043-5,999	48,516	50,940
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	44,755	46,990
Conservationist I	3.7	5.0	5.0	3,141-4,990	222,241	233,352
Totals, Sacramento	8.0	11.0	11.0	\$511,054	\$646,348	\$671,041
Norwalk:						
Staff Svcs Mgr II-MgrI	0.7	1.0	1.0	7,781-8,838	94,150	98,858
Cons Supvr	0.8	1.0	1.0	6,238-7,753	77,352	81,224
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	74,784	78,528
Conservationist II	1.0	1.0	1.0	4,950-6,149	73,788	73,788
Adm Off I	0.9	1.0	1.0	4,043-5,999	48,516	50,940
Ofc Techn-Typing	0.7	-	-	3,287-4,114	-	-
Conservationist I	3.5	5.0	5.0	3,141-4,990	256,474	266,299
Mgt Svcs Techn	0.2	1.0	1.0	3,054-4,320	36,648	38,484
Totals, Norwalk	8.8	11.0	11.0	\$573,766	\$661,712	\$688,121
Vista:						
Conservationist II	1.1	1.0	1.0	4,950-6,149	59,400	62,376
Conservationist I	1.6	2.0	2.0	3,141-4,990	98,338	100,446
Totals, Vista	2.7	3.0	3.0	\$169,481	\$157,738	\$162,822
Fresno Energy:						
Conservationist II	0.9	1.0	1.0	4,950-6,149	59,400	62,376
Conservationist I	0.9	2.0	2.0	3,141-4,990	98,514	100,446
Totals, Fresno Energy	1.8	3.0	3.0	\$104,265	\$157,914	\$162,822
Totals, Region III (Energy)	70.6	87.0	87.0	\$4,568,343	\$5,197,817	\$5,334,166
Totals, Training and Work Program	285.4	348.0	348.0	\$18,764,116	\$21,356,958	\$21,928,707
Totals, Administration, Training and Work Program	368.7	456.5	456.5	\$25,859,342	\$29,859,330	\$30,655,289
Temporary Help	46.7	8.2	8.2	(3,151,429)	3,486,000	2,207,000
Overtime	-	-	-	(3,952,851)	1,600,000	1,564,000
TOTALS, AUTHORIZED POSITIONS	415.4	464.7	464.7	\$32,963,622	\$34,945,330	\$34,426,289
<i>Regular/Ongoing Positions</i>	368.7	456.5	456.5	25,859,342	29,859,330	30,655,289
<i>Temporary Help</i>	46.7	8.2	8.2	3,151,429	3,486,000	2,207,000
<i>Overtime</i>	-	-	-	3,952,851	1,600,000	1,564,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Director	0.9	1.0	1.0	\$15,017-16,239	\$191,016	\$191,016
Deputy Director	0.6	1.0	1.0	13,450-14,986	178,080	178,080
Staff Svcs Mgr I	0.9	1.0	1.0	6,403-7,954	76,836	80,676
Totals, Directors	2.4	3.0	3.0	\$365,734	\$445,932	\$449,772
Electric Safety Policy Division						
Advisory Board Member Per Diem	-	-	-	400/day	33,000	33,000
Prog Mgr	0.4	1.0	1.0	13,760-15,629	167,184	175,542
Prog & Proj Supvr	1.2	2.0	2.0	11,326-14,177	305,670	316,398
Sr Utilities Engr-Spec	0.5	1.0	1.0	10,311-12,905	154,860	154,860
Reg Analyst V	1.9	4.0	4.0	8,599-10,762	462,414	476,337
Prog Mgr II	1.0	1.0	1.0	8,254-10,274	123,288	123,288
Sr Envirntl Scientist (Spec)	-	1.0	1.0	7,336-9,126	88,032	88,032
Reg Analyst III	1.0	1.0	1.0	7,125-8,923	92,764	97,404
Utilities Engr	1.0	1.0	1.0	5,849-10,956	101,557	106,636
Envirntl Scientist	1.0	-	-	4,145-7,926	-	-
Reg Analyst I	2.9	3.0	3.0	4,136-6,743	197,076	200,338
Totals, Electric Safety Policy Division	10.9	15.0	15.0	\$1,181,934	\$1,692,845	\$1,738,835
Compliance Assurance Division						
Prog Mgr	1.0	1.0	1.0	13,760-15,629	175,542	183,417
Prog & Proj Supvr	2.0	2.0	2.0	11,326-14,177	307,152	322,512
Sr Utilities Engr-Spec	1.5	2.0	2.0	10,311-12,905	289,206	303,129
Reg Analyst V	-	1.0	1.0	8,599-10,762	103,188	108,347
Reg Analyst IV	0.5	2.0	2.0	7,826-9,797	199,625	209,601
Utilities Engr	4.0	4.0	4.0	5,849-10,956	385,598	395,322
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	145,634	152,910
Totals, Compliance Assurance Division	11.0	14.0	14.0	\$1,306,511	\$1,605,945	\$1,675,238
Data Analytics Division						
Research Data Mgr	1.0	1.0	1.0	8,545-9,702	112,395	115,948
Research Data Spec III	0.7	1.0	1.0	7,137-8,932	88,051	92,449
Research Data Spec II	1.2	3.0	3.0	6,496-8,131	236,697	248,534
Research Data Analyst II	0.1	1.0	1.0	5,652-7,079	67,824	71,220
Totals, Data Analytics Division	3.0	6.0	6.0	\$284,564	\$504,967	\$528,151
Underground Safety Directorate						
Board Member Per Diem	-	-	-	100/day	113,000	113,000
Exec Officer, Excavation Bd	0.5	1.0	1.0	11,073-12,336	136,404	136,404
CEA	0.1	1.0	1.0	7,781-11,183	110,028	110,028
Attorney IV	0.4	-	-	11,020-14,149	-	-
Supvng Spec Investigator II	0.5	1.0	1.0	7,948-9,883	95,376	95,376
Supvng Spec Investigator I	-	1.0	1.0	7,043-8,755	84,516	88,740
Staff Svcs Mgr II-Supvr	0.4	1.0	1.0	7,028-8,732	84,336	88,548
Staff Svcs Mgr I	0.7	2.0	2.0	6,403-7,954	183,333	187,731
Research Data Analyst II	0.4	-	-	5,652-7,079	-	-
Assoc Govtl Pgrm Analyst	0.5	3.0	3.0	5,383-6,739	201,897	211,992
Info Off I-Spec	0.4	-	-	5,383-6,739	-	-
Special Investigator	-	7.0	7.0	5,045-7,854	423,780	444,948
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,448-5,604	60,702	63,738
Office Techn-Typing	0.9	1.0	1.0	3,287-4,114	49,368	49,368

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Underground Safety Directorate	5.3	19.0	19.0	\$469,623	\$1,429,740	\$1,476,873
Administrative Services Division						
CEA	0.6	1.0	1.0	7,781-11,183	113,052	113,052
Info Tech Spec II	0.2	1.0	1.0	7,700-10,318	123,816	123,816
Staff Svcs Mgr II (Supvry)	-	1.0	1.0	7,028-8,732	84,336	88,548
Staff Svcs Mgr I	1.2	2.0	2.0	6,403-7,954	187,886	190,896
Info Tech Spec I	0.3	1.0	1.0	5,815-9,408	97,265	101,209
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,383-6,739	64,596	67,826
Assoc Budget Analyst	0.3	1.0	1.0	5,383-6,739	65,672	68,956
Staff Svcs Analyst-Gen	1.2	4.0	4.0	3,448-5,604	204,752	212,926
Office Techn-Typing	0.1	1.0	1.0	3,287-4,114	40,756	42,796
Totals, Administrative Services Division	3.9	13.0	13.0	\$339,273	\$982,131	\$1,010,025
Legal Division						
General Counsel	0.5	1.0	1.0	14,339-15,974	180,000	180,000
Attorney IV	0.4	2.0	2.0	11,020-14,149	333,060	339,225
Attorney III	0.3	2.0	2.0	9,976-12,798	241,420	253,496
Staff Svcs Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,676
Sr Legal Analyst	-	1.0	1.0	5,652-7,079	67,824	71,220
Legal Secty	-	-	-	3,717-4,888	-	-
Staff Svcs Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,445
Totals, Legal Division	1.2	8.0	8.0	\$205,023	\$940,516	\$968,062
Communications & External Affairs Division						
CEA	0.7	1.0	1.0	7,781-11,183	120,000	120,000
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,383-6,739	64,596	67,824
Info Off I-Spec	0.1	1.0	1.0	5,383-6,739	68,390	71,814
Temporary Help	-	-	-	(275,688)	-	-
Overtime	-	-	-	(3,001)	-	-
Totals, Communications & External Affairs Division	0.8	3.0	3.0	\$90,481	\$252,986	\$259,638
TOTALS, AUTHORIZED POSITIONS	41.2	124.0	86.0	\$4,521,833	\$12,733,276	\$8,629,525
<i>Regular/Ongoing Positions</i>	<i>38.5</i>	<i>81.0</i>	<i>81.0</i>	<i>4,243,143</i>	<i>7,855,062</i>	<i>8,106,594</i>
<i>Temporary Help</i>	<i>2.7</i>	<i>43.0</i>	<i>5.0</i>	<i>275,688</i>	<i>4,715,283</i>	<i>360,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,001</i>	<i>16,931</i>	<i>16,931</i>
<i>Safe Dig Program Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>113,000</i>	<i>113,000</i>
<i>Wildfire Safety Advisory Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>33,000</i>	<i>33,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Executive Division						
Commissioners Office:						
Chairperson	1.0	1.0	1.0	\$164,123	\$171,590	\$171,590
Member	4.2	4.0	4.0	159,068	665,224	665,224
C.E.A. B	-	1.0	1.0	10,360-12,341	150,552	150,552
C.E.A. A	4.6	4.0	4.0	7,442-10,696	450,780	450,780
Staff Services MGR I	0.6	-	-	6,124-7,608	-	-
Adm Asst II	1.0	1.0	1.0	5,149-6,446	80,868	80,868
Adm Asst I	2.3	3.0	3.0	4,281-5,608	197,676	200,045
Exec Asst	1.7	1.0	1.0	3,849-4,817	54,432	54,432
Totals, Commissioners Office	15.4	15.0	15.0	\$1,661,571	\$1,771,122	\$1,773,491
Public Advisor:						
Public Advisor	1.0	1.0	1.0	11,760-13,098	156,828	156,828
Dep Public Advisor	0.1	1.0	1.0	10,713	128,556	128,556
Info Officer II	1.0	1.0	1.0	6,404-7,957	99,828	99,828
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	89,148	93,240
Exec Asst	0.8	1.0	1.0	3,849-4,817	60,432	60,432
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	65,292	66,094
Totals, Public Advisor	4.9	6.0	6.0	\$421,860	\$600,084	\$604,978
Office of General Counsel:						
Asst Chief Counsel	3.7	4.0	4.0	12,651-14,797	716,736	729,222
C.E.A. C	0.8	1.0	1.0	11,505-13,063	194,928	194,928
Attorney IV	6.2	6.0	6.0	10,453-13,421	933,060	958,786
Attorney III	10.6	15.5	15.5	9,463-12,140	2,073,546	2,128,364
Hearing Adviser II	1.0	2.0	2.0	9,231-11,611	257,664	263,208
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	80,676	84,716
Attorney	3.8	5.0	5.0	5,756-10,028	457,248	478,633
Sr Legal Analyst	1.0	1.0	1.0	5,406-6,771	82,440	83,260
Adm Asst II	0.1	1.0	1.0	5,149-6,446	80,868	80,868
Assoc Govtl Prog Analyst	0.7	-	-	5,149-6,446	-	-
Legal Support Supvr I	1.0	1.0	1.0	4,227-5,295	62,760	65,668
Legal Asst	0.8	1.0	1.0	3,963-4,961	62,244	62,244
Legal Secretary	2.0	3.0	3.0	3,555-4,675	149,196	153,867
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Sr Legal Typist	0.1	1.0	1.0	3,030-4,236	37,272	39,138
Temporary Help	5.6	-	-	(569,227)	-	-
Totals, Office of General Counsel	38.4	43.5	43.5	\$4,494,764	\$5,228,214	\$5,364,458
Executive Office:						
Executive Director	1.0	1.0	1.0	15,608	195,816	195,816
C.E.A. C	2.2	1.0	1.0	11,505-13,063	167,652	167,652
C.E.A. B	-	1.0	1.0	10,360-12,341	147,960	147,960
C.E.A. A	-	1.0	1.0	7,442-10,696	89,304	89,304
Energy Commission Spec II-Technology	2.0	2.0	2.0	6,645-8,259	213,336	213,336
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	95,448	95,448
Adm Asst II	1.0	1.0	1.0	5,149-6,446	76,368	79,752
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	71,220	74,783
Envirntrl Scientist	1.1	1.0	1.0	3,851-7,364	95,112	95,112

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Exec Asst	1.0	1.0	1.0	3,849-4,817	53,232	53,232
Overtime	-	-	-	(10,699)	-	-
Totals, Executive Office	10.3	11.0	11.0	\$1,047,086	\$1,205,448	\$1,212,395
Office of Compliance Assistance and Enforcement:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	129,852	129,852
Assoc Elec Engr	1.0	1.0	1.0	8,294-10,376	110,340	115,655
Energy Resources Spec III-Supvry	0.9	1.0	1.0	8,260-10,264	119,388	125,356
Energy Commission Spec III-Technology	0.1	-	-	7,300-9,081	-	-
Energy Commission Spec II-Technology	1.0	1.0	1.0	6,645-8,259	94,992	99,740
Energy Commission Spec I-Technology	2.0	2.0	2.0	6,050-7,519	164,424	172,653
Assoc Energy Spec-Technology	1.2	2.0	2.0	5,509-6,847	142,296	149,402
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	67,824	71,213
Temporary Help	2.1	-	-	(208,648)	-	-
Totals, Office of Compliance Assistance and Enforcement	10.3	9.0	9.0	\$872,238	\$829,116	\$863,871
Audits-Investigations and Program Review:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	147,144	147,144
Staff Mgt Auditor	1.0	1.0	1.0	6,430-8,388	105,240	105,240
Assoc Mgt Auditor	1.3	3.0	3.0	5,676-7,463	217,836	228,736
Staff Services Mgt Auditor	0.8	-	-	3,817-6,207	-	-
Totals, Audits-Investigations and Program Review	4.1	5.0	5.0	\$362,934	\$470,220	\$481,120
Energy Data & Analytics Office:						
C.E.A. B	0.7	1.0	1.0	10,360-12,341	134,076	134,076
Energy Commission Spec III-Technology	0.7	1.0	1.0	7,300-9,081	111,588	117,168
Energy Commission Spec II-Technology	-	1.0	1.0	6,645-8,259	79,740	83,724
Energy Commission Spec I-Forecast	0.5	1.0	1.0	6,050-7,519	81,900	81,900
Energy Commission Spec I-Technology	-	1.0	1.0	6,050-7,519	72,600	76,236
Energy Analyst	-	0.8	0.8	3,527-5,673	31,743	33,327
Totals, Office of Governmental Affairs	1.9	5.8	5.8	\$183,756	\$511,647	\$526,431
Office of Governmental Affairs:						
Asst Exec Dir Ofc of Govtl Affairs	1.0	1.0	1.0	11,760-13,098	162,324	162,324
Staff Services Mgr I	1.4	2.0	2.0	6,124-7,608	190,896	190,896
Assoc Govtl Prog Analyst	1.8	1.0	1.0	5,149-6,446	78,528	80,077
Adm Asst I	1.0	1.0	1.0	4,281-5,608	67,248	67,248
Staff Services Analyst-Gen	0.1	2.0	2.0	3,298-5,360	107,424	112,794
Mgt Services Techn	-	1.0	1.0	2,921-4,132	35,052	36,804
Totals, Office of Governmental Affairs	5.3	8.0	8.0	\$443,666	\$641,472	\$650,143
Media and Public Communications:						
Deputy Executive Director	1.0	1.0	1.0	9,626-10,721	125,460	125,460
Staff Services Mgr II-Supvry	0.1	1.0	1.0	6,722-8,352	104,784	104,784
Info Officer II	2.0	2.0	2.0	6,404-7,957	188,976	193,432
Staff Services Mgr I	0.6	-	-	6,124-7,608	-	-
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,149-6,446	236,520	240,128
Info Officer I-Spec	3.0	4.0	4.0	5,149-6,446	281,112	291,111
TV Spec	1.0	1.0	1.0	5,149-6,446	67,824	71,212
Temporary Help	0.2	-	-	(24,664)	-	-
Totals, Media and Public Communications	10.7	12.0	12.0	\$815,707	\$1,004,676	\$1,026,127
Totals, Executive Division	101.3	115.3	115.3	\$10,303,582	\$12,261,999	\$12,503,014

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Administrative and Financial Management Services Division						
Administration:						
C.E.A. B	-	1.0	1.0	10,360-12,341	155,352	155,352
C.E.A. A	1.0	-	-	7,442-10,696	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	80,868	80,868
Totals, Administration	2.0	2.0	2.0	\$216,528	\$236,220	\$236,220
Budgets, Contracts, Grants and Loans:						
Staff Services Mgr III	1.0	1.0	1.0	8,173-9,280	113,028	113,859
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	103,188	103,714
Staff Services Mgr I	4.0	4.0	4.0	6,124-7,608	375,300	377,852
Assoc Budget Analyst	1.9	2.0	2.0	5,149-6,446	161,736	161,736
Assoc Govtl Prog Analyst	9.2	10.0	10.0	5,149-6,446	757,944	768,224
Staff Services Analyst-Gen	0.2	1.0	1.0	3,298-5,360	47,952	50,348
Jr Staff Analyst-Gen	-	2.0	2.0	3,298-4,469	79,152	83,112
Office Techn-Typing	1.0	-	-	3,144-3,935	-	-
Temporary Help	0.2	0.9	0.9	(16,226)	15,000	15,000
Overtime	-	-	-	(7,317)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	18.5	21.9	21.9	\$1,400,321	\$1,703,300	\$1,723,845
Business Services:						
Staff Services Mgr I	0.3	1.0	1.0	6,124-7,608	76,836	80,678
Assoc Govtl Prog Analyst	0.7	2.0	2.0	5,149-6,446	110,184	115,689
Business Service Officer I-Supvr	0.8	-	-	4,636-5,738	-	-
Business Service Officer I-Spec	1.3	1.0	1.0	4,281-5,360	53,940	56,637
Staff Services Analyst-Gen	0.6	1.0	1.0	3,298-5,360	70,608	74,133
Business Service Asst-Spec	2.0	2.0	2.0	2,921-4,469	112,128	112,128
Mailing Mach Opr I	1.0	1.0	1.0	2,858-3,872	48,576	48,576
Totals, Business Services	6.7	8.0	8.0	\$374,293	\$472,272	\$487,841
Library:						
Sr Librarian	1.0	1.0	1.0	5,337-6,680	77,520	80,986
Totals, Library	1.0	1.0	1.0	\$67,762	\$77,520	\$80,986
Personnel and Labor Relations:						
Staff Services Mgr III	1.0	1.0	1.0	8,173-9,280	116,424	116,424
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,722-8,352	104,784	104,784
Staff Services Mgr I	4.0	4.0	4.0	6,124-7,608	359,208	371,763
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,149-6,446	148,692	152,084
Assoc Personnel Analyst	6.1	6.0	6.0	5,149-6,446	473,580	478,407
Staff Services Analyst-Gen	1.2	2.0	2.0	3,298-5,360	97,200	102,059
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Pers Spec	2.6	3.0	3.0	3,278-5,277	159,504	165,079
Office Techn-Typing	0.9	1.0	1.0	3,144-3,935	39,444	41,414
Temporary Help	0.7	-	-	(75,104)	-	-
Overtime	-	-	-	(23,078)	-	-
Totals, Personnel and Labor Relations	19.5	21.0	21.0	\$1,411,141	\$1,538,412	\$1,573,570
Information Technology Services:						
Info Tech Man II	1.0	1.0	1.0	9,725-11,821	148,308	148,308
Info Tech Manager	2.0	3.0	3.0	8,016-10,742	365,568	370,406
Info Tech Spec II	2.0	3.0	3.0	7,365-9,869	336,012	340,428

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Info Tech Sup II	2.0	3.0	3.0	7,263-9,731	331,332	335,690
Info Tech Spec I	23.0	25.0	25.0	5,562-8,999	2,608,234	2,643,251
Assoc Govtl Prog Analyst	1.0	-	-	5,149-6,446	-	-
Information Tech Assoc	4.2	7.0	7.0	4,214-7,463	497,724	508,570
Info Tech Techn	1.1	1.0	1.0	3,530-5,646	52,860	55,503
Temporary Help	-	-	-	(4,556)	-	-
Overtime	-	-	-	(89)	-	-
Totals, Information Technology Services	36.3	43.0	43.0	\$3,469,758	\$4,340,038	\$4,402,156
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	6,722-8,352	104,784	104,784
Acctg Administrator I-SUPVR	0.3	1.0	1.0	6,124-7,608	80,916	84,968
Sr Acctg Officer-Supvr	0.8	1.0	1.0	5,571-6,922	66,852	70,200
Sr Acctg Officer-Spec	3.6	3.0	3.0	5,149-6,446	236,520	240,123
Acctg Officer-Spec	0.9	1.0	1.0	4,496-5,629	53,952	56,652
Accountant Trainee	-	2.0	2.0	3,793-4,523	93,108	97,768
Accountant I-Spec	0.7	1.0	1.0	3,359-4,205	42,696	44,831
Sr Acct Clerk	1.0	1.0	1.0	3,113-3,901	48,936	48,936
Acctg Techn	0.7	1.0	1.0	3,087-3,868	37,044	38,892
Totals, Accounting	9.0	12.0	12.0	\$572,294	\$764,808	\$787,154
Selection and Equal Employment Opportunity:						
Staff Services Mgr II-Supvry	0.8	1.0	1.0	6,722-8,352	104,784	104,784
Staff Services Mgr I	1.7	2.0	2.0	6,124-7,608	165,792	173,441
Assoc Personnel Analyst	1.3	1.0	1.0	5,149-6,446	80,868	80,868
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	62,172	64,235
Totals, Selection and Equal Employment Opportunity	4.8	5.0	5.0	\$355,188	\$413,616	\$423,328
Totals, Administrative and Financial Management Services	97.8	113.9	113.9	\$7,867,285	\$9,546,186	\$9,715,100
Efficiency Division						
Administration:						
Electric Generation Prog Spec III	0.4	1.0	1.0	10,814-12,273	155,496	163,270
C.E.A. B	0.9	1.0	1.0	10,360-12,341	146,472	146,472
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Staff Services Mgr I	1.9	2.0	2.0	6,124-7,608	184,608	189,062
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	71,208	74,769
Exec Asst	1.0	1.0	1.0	3,849-4,817	60,432	60,432
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556.0
Office Techn-Typing	1.8	2.0	2.0	3,144-3,935	80,856	84,897
Totals, Administration	8.0	10.0	10.0	\$658,657	\$875,172	\$896,982
Appliances:						
Sr Elec Engr	2.0	2.0	2.0	9,757-12,211	297,804	304,758
Sr Mech Engr	1.0	1.0	1.0	9,757-12,211	129,804	136,292
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Energy Resources Spec III-Supvry	2.6	3.0	3.0	8,260-10,264	390,132	396,634
Electric Generation System Spec I	0.5	1.0	1.0	7,671-9,490	97,188	102,052
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	7,300-9,081	117,288	117,288
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,645-8,259	106,668	106,668
Energy Commission Spec II-Technology	1.0	1.0	1.0	6,645-8,259	95,352	100,122
Energy Commission Spec I-Technology	2.5	3.0	3.0	6,050-7,519	261,084	271,197

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Air Resources Engr	1.0	1.0	1.0	5,540-10,377	84,840	89,084
Mech Engr	2.5	3.0	3.0	5,540-10,377	355,236	360,486
Electrical Engr	0.5	1.0	1.0	5,540-7,937	70,188	73,505
Assoc Energy Spec-Efficiency	2.0	2.0	2.0	5,509-6,847	160,800	167,686
Assoc Energy Spec-Technology	0.1	-	-	5,509-6,847	-	-
Energy Analyst	0.7	1.0	1.0	3,527-5,673	59,148	62,101
Totals, Appliances	19.4	22.0	22.0	\$1,787,444	\$2,362,056	\$2,424,397
Existing Buildings:						
Sr Mech Engr	1.0	1.0	1.0	9,757-12,211	144,948	149,304
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Electric Trans System Prog Spec II	1.0	1.0	1.0	9,341-11,690	148,104	148,104
Energy Resources Spec III-Supvry	3.0	3.0	3.0	8,260-10,264	386,352	390,002
Energy Commission Spec III-Technology	1.0	1.0	1.0	7,300-9,081	117,288	123,152
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,645-8,259	106,668	106,668
Energy Commission Spec II-Technology	1.0	1.0	1.0	6,645-8,259	90,804	95,343
Energy Commission Spec I-Efficiency	2.7	3.0	3.0	6,050-7,519	291,348	291,348
Energy Commission Spec I-Technology	2.4	2.0	2.0	6,050-7,519	155,304	163,072
Mech Engr	2.0	2.0	2.0	5,540-10,377	259,212	260,126
Assoc Energy Spec-Efficiency	1.0	1.0	1.0	5,509-6,847	88,428	88,428
Energy Analyst	2.3	4.0	4.0	3,527-5,673	253,680	262,687
Temporary Help	0.5	-	-	(46,062)	-	-
Totals, Existing Buildings	19.9	21.0	21.0	\$1,823,535	\$2,178,660	\$2,214,758
Building Standards:						
Sr Civil Engr	1.0	1.0	1.0	9,766-12,223	154,860	154,860
Sr Elec Engr	0.9	1.0	1.0	9,757-12,211	154,704	154,704
Sr Mech Engr	2.6	3.0	3.0	9,757-12,211	406,788	419,396
Energy Resource Spec III-Mgrl	0.8	1.0	1.0	9,489-10,776	136,524	136,524
Energy Commission Supvr II-Efficiency	0.7	-	-	8,260-10,264	-	-
Energy Resources Spec III-Supvry	2.1	3.0	3.0	8,260-10,264	390,132	390,132
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	7,300-9,081	98,914	98,914
Energy Commission Spec III-Technology	0.2	1.0	1.0	7,300-9,081	94,284	98,998
Energy Commission Spec II-Technology	1.1	3.0	3.0	6,645-8,259	275,208	287,748
Energy Commission Spec I-Efficiency	0.5	1.0	1.0	6,050-7,519	97,116	101,972
Energy Commission Spec I-Technology	3.6	3.0	3.0	6,050-7,519	245,460	257,005
Mech Engr	5.8	5.7	5.7	5,540-10,377	647,904	662,983
Electrical Engr	2.0	2.0	2.0	5,540-7,937	194,628	198,386
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,509-6,847	74,700	78,437
Energy Analyst	1.4	2.0	2.0	3,527-5,673	121,260	127,315
Temporary Help	0.5	-	-	(46,802)	-	-
Totals, Building Standards	25.2	28.7	28.7	\$2,457,966	\$3,092,482	\$3,167,374
Local Assistance and Financing:						
Sr Elec Engr	0.1	-	-	9,757-12,211	-	-
Assoc Mech Engr	0.1	-	-	8,294-10,376	-	-
Energy Resources Spec III-Supvry	0.2	-	-	8,260-10,264	-	-
Energy Commission Spec II-Efficiency	0.3	-	-	6,645-8,259	-	-
Energy Commission Spec II-Technology	0.3	-	-	6,645-8,259	-	-
Energy Commission Spec I-Efficiency	0.1	-	-	6,050-7,519	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Mech Engr	0.1	-	-	5,540-10,377	-	-
Assoc Energy Spec-Technology	0.1	-	-	5,509-6,847	-	-
Totals, Local Assistance and Financing	1.3	-	-	\$106,221	-	-
Standards Compliance:						
Sr Elec Engr	1.0	1.0	1.0	9,757-12,211	134,124	140,623
Sr Mech Engr	1.5	2.0	2.0	9,757-12,211	291,948	298,814
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	132,540	133,189
Energy Resources Spec III-Supvry	1.7	2.0	2.0	8,260-10,264	227,232	238,588
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,645-8,259	106,668	106,668
Energy Commission Spec II-Technology	0.4	1.0	1.0	6,645-8,259	79,740	83,724
Energy Commission Spec I-Efficiency	1.0	1.0	1.0	6,050-7,519	94,992	97,319
Mech Engr	2.0	2.0	2.0	5,540-10,377	232,152	237,942
Electrical Engr	0.7	1.0	1.0	5,540-7,937	92,484	95,939
Assoc Energy Spec-Technology	0.3	-	-	5,509-6,847	-	-
Energy Analyst	2.1	3.0	3.0	3,527-5,673	180,408	189,416
Totals, Standards Compliance	12.7	15.0	15.0	\$1,161,676	\$1,572,288	\$1,622,222
Renewable Energy:						
C.E.A. C	-	1.0	1.0	11,505-13,063	163,884	163,884
C.E.A. B	1.0	-	-	10,360-12,341	-	-
Sr Mech Engr	0.6	1.0	1.0	9,757-12,211	154,704	154,704
Energy Resource Spec III-Mgrl	4.0	6.1	7.0	9,489-10,776	778,307	905,798
Electric Generation System Spec III	2.6	4.9	4.0	8,675-10,862	586,550	481,022
Electric Generation Prog Spec I	0.6	2.0	2.0	8,647-10,818	230,016	240,149
Assoc Mech Engr	0.9	1.0	1.0	8,294-10,376	131,460	131,460
Energy Resources Spec III-Supvry	5.6	7.0	6.0	8,260-10,264	782,568	693,373
Electric Generation System Spec I	4.6	13.0	13.0	7,671-9,490	1,253,292	1,312,882
Energy Commission Spec III-Technology	-	1.0	1.0	7,300-9,081	87,600	91,980
Energy Commission Spec II-Efficiency	2.1	-	-	6,645-8,259	-	-
Energy Commission Spec II-Technology	6.9	13.0	11.0	6,645-8,259	1,175,772	1,012,746
Energy Commission Spec I-Efficiency	0.9	-	-	6,050-7,519	-	-
Energy Commission Spec I-Technology	10.5	16.0	13.0	6,050-7,519	1,294,236	1,082,736
Mech Engr	2.0	5.0	5.0	5,540-10,377	455,556	470,366
Assoc Energy Spec-Technology	7.7	10.0	6.0	5,509-6,847	724,596	434,695
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,149-6,446	142,656	145,745
Energy Analyst	2.5	6.0	3.0	3,527-5,673	324,204	150,981
Staff Services Analyst-Gen	1.0	1.0	1.0	3,298-5,360	56,400	59,223
Office Techn-Typing	0.5	0.9	0.9	3,144-3,935	33,035	34,684
Temporary Help	0.4	-	-	(39,318)	-	-
Overtime	-	-	-	(1,235)	-	-
Totals, Renewable Energy	55.4	90.9	77.9	\$4,818,920	\$8,374,836	\$7,566,428
Totals, Efficiency Division	141.9	187.6	174.6	\$12,814,419	\$18,455,494	\$17,892,161
Energy Research and Development Division						
Electric Program Investment Charge						
Administration:						
C.E.A. C	-	1.0	1.0	11,505-13,063	163,884	163,884
C.E.A. B	1.0	-	-	10,360-12,341	-	-
Energy Resource Spec III-Mgrl	-	1.0	1.0	9,489-10,776	113,868	119,556

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Electric Generation System Spec III	0.7	1.0	1.0	8,675-10,862	104,100	109,308
Staff Services Mgr I	1.6	2.0	2.0	6,124-7,608	165,984	173,126
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,149-6,446	64,596	67,821
Adm Asst I	-	1.0	1.0	4,281-5,608	51,372	53,940
Temporary Help	1.5	-	-	(146,004)	-	-
Totals, Administration	5.5	7.0	7.0	\$546,032	\$663,804	\$687,635
Energy Efficiency Research:						
Sr Mech Engr	2.0	2.0	2.0	9,757-12,211	309,408	309,408
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Energy Resources Spec III-Supvry	2.0	2.0	2.0	8,260-10,264	250,836	256,104
Electric Generation System Spec II	1.0	1.0	1.0	7,961-9,966	126,264	126,264
Electric Generation System Spec I	3.4	4.0	4.0	7,671-9,490	453,396	464,050
Energy Commission Spec II-Technology	2.0	2.0	2.0	6,645-8,259	213,336	213,336
Mech Engr	7.0	7.0	7.0	5,540-10,377	853,728	864,632
Utilities Eng	1.4	2.0	2.0	5,540-10,377	215,940	225,686
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,509-6,847	64,313	67,529
Energy Analyst	1.6	2.0	2.0	3,527-5,673	121,260	127,315
Temporary Help	3.0	-	-	(301,373)	-	-
Totals, Energy Efficiency Research	25.4	24.0	24.0	\$2,504,378	\$2,745,005	\$2,790,848
Energy Generation Research:						
Sr Mech Engr	3.9	3.0	3.0	9,757-12,211	445,944	452,773
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Electric Generation System Spec III	1.0	1.0	1.0	8,675-10,862	137,616	138,044
Electric Generation Prog Spec I	0.9	2.0	2.0	8,647-10,818	240,828	246,012
Energy Resources Spec III-Supvry	1.4	2.0	2.0	8,260-10,264	234,108	240,396
Electric Generation System Spec I	4.7	5.0	5.0	7,671-9,490	542,867	553,054
Energy Commission Spec III-Technology	0.1	1.0	1.0	7,300-9,081	111,492	117,066
Energy Commission Spec II-Technology	1.6	2.0	2.0	6,645-8,259	207,024	211,390
Energy Commission Spec I-Technology	1.0	1.0	1.0	6,050-7,519	86,484	90,813
Air Resources Engr	0.8	1.0	1.0	5,540-10,377	123,924	123,924
Mech Engr	5.1	6.0	6.0	5,540-10,377	683,973	698,950
Assoc Energy Spec-Technology	1.1	2.0	2.0	5,509-6,847	159,576	163,129
Energy Analyst	0.8	1.0	1.0	3,527-5,673	42,324	44,436
Temporary Help	0.3	-	-	(28,542)	-	-
Totals, Energy Generation Research	23.7	28.0	28.0	\$2,427,613	\$3,152,684	\$3,216,511
Energy Systems Research:						
Sr Elec Engr	1.0	1.0	1.0	9,757-12,211	154,704	154,704
Sr Mech Engr	0.8	1.0	1.0	9,757-12,211	138,048	144,950
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Electric Generations System Spec III	0.4	-	-	8,675-10,862	-	-
Assoc Elec Engr	0.7	1.0	1.0	8,294-10,376	105,084	110,141
Energy Resources Spec III-Supvry	1.3	3.0	3.0	8,260-10,264	333,816	344,006
Electric Generation System Spec I	1.0	1.0	1.0	7,671-9,490	107,160	112,518
Energy Commission Spec I-Technology	2.0	2.0	2.0	6,050-7,519	186,768	191,632
Mech Engr	2.4	3.0	3.0	5,540-10,377	312,960	320,186
Utilities Eng	1.0	1.0	1.0	5,540-10,377	66,480	69,804
Electrical Engr	-	2.0	2.0	5,540-7,937	132,960	139,608

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,509-6,847	88,428	88,428
Assoc Govtl Prog Analyst	3.7	3.0	3.0	5,149-6,446	229,560	232,949
Energy Analyst	0.5	-	-	3,527-5,673	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,298-4,469	39,576	41,556
Temporary Help	0.4	-	-	(40,051)	-	-
Overtime	-	-	-	(30,912)	-	-
Totals, Energy Systems Research	17.2	21.0	21.0	\$1,604,792	\$2,032,068	\$2,087,006
Energy Deployment and Market Facilitation:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Electric Generations System Spec III	-	1.0	1.0	8,675-10,862	127,212	133,576
Electric Generation Prog Spec I	1.0	1.0	1.0	8,647-10,818	137,064	137,064
Electric Trans System Prog Spec I	0.5	1.0	1.0	8,647-10,818	137,064	137,064
Energy Resources Spec III-Supvry	1.9	2.0	2.0	8,260-10,264	214,905	225,143
Electric Generation System Spec I	0.2	1.0	1.0	7,671-9,490	97,188	102,052
Energy Commission Spec II-Technology	0.7	2.0	2.0	6,645-8,259	197,472	207,347
Energy Commission Spec I-Technology	3.9	6.0	6.0	6,050-7,519	479,832	498,995
Assoc Energy Spec-Technology	2.8	2.0	2.0	5,509-6,847	156,996	161,820
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	80,868	80,868
Energy Analyst	1.0	1.0	1.0	3,527-5,673	54,342	57,054
Staff Services Analyst-Gen	0.2	-	-	3,298-5,360	-	-
Temporary Help	1.6	-	-	(155,602)	-	-
Totals, Energy Deployment and Market Facilitation	15.8	19.0	19.0	\$1,337,176	\$1,819,467	\$1,877,507
Totals, Energy Research and Development Division	87.6	99.0	99.0	\$8,419,991	\$10,413,028	\$10,659,507
Fuels and Transportation Division						
Administration:						
C.E.A. C	-	1.0	1.0	10,360-12,341	163,884	163,884
Energy Resource Spec III-Mgrl	3.0	3.0	3.0	9,489-10,776	409,572	409,572
C.E.A. A	0.9	-	-	7,442-10,696	-	-
Staff Services Mgr I	1.0	1.0	1.0	6,124-7,608	86,604	90,917
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,149-6,446	64,596	67,821
Air Pollution Spec	-	0.6	0.6	5,054-9,781	36,389	38,208
Staff Services Analyst-Gen	2.3	2.0	2.0	3,298-5,360	91,344	95,908
Office Techn-Typing	0.4	1.0	1.0	3,144-3,935	39,444	41,415
Totals, Administration	8.4	9.6	9.6	\$723,519	\$891,833	\$907,725
Emerging Fuels and Technologies:						
Energy Resource Spec III-Mgrl	2.9	3.0	3.0	9,489-10,776	409,572	409,572
Energy Resources Spec III-Supvry	6.0	6.0	6.0	8,260-10,264	751,200	762,749
Energy Commission Spec II-Technology	4.2	5.0	5.0	6,645-8,259	492,852	503,366
Energy Commission Spec I-Technology	5.7	8.0	8.0	6,050-7,519	696,336	718,053
Air Resources Engr	4.7	5.0	5.0	5,540-10,377	514,968	527,055
Assoc Energy Spec-Technology	7.3	7.0	7.0	5,509-6,847	563,724	576,452
Air Pollution Spec	15.3	16.0	16.0	5,054-9,781	1,673,388	1,722,752
Energy Analyst	1.6	1.0	1.0	3,527-5,673	62,112	65,211
Temporary Help	2.8	-	-	(285,628)	-	-
Overtime	-	-	-	(1,021)	-	-
Totals, Emerging Fuels and Technologies	50.5	51.0	51.0	\$4,516,770	\$5,164,152	\$5,285,210
Totals, Fuels and Transportation Division	58.9	60.6	60.6	\$5,240,289	\$6,055,985	\$6,192,935

Siting, Transmission and Environmental Protection Division

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Administration:						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	143,316	143,316
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Energy Resources Spec III-Supvry	1.0	1.0	1.0	8,260-10,264	130,044	130,044
Energy Commission Spec III-Technology	-	1.0	1.0	7,300-9,081	87,600	91,980
Res Data Spec II	2.0	3.0	3.0	6,213-7,777	246,048	258,356
Res Data Spec I	-	1.0	1.0	5,656-7,080	67,872	71,268
Planner I-Energy	1.0	1.0	1.0	5,407-6,767	84,900	84,900
Assoc Govtl Prog Analyst	0.7	2.0	2.0	5,149-6,446	148,824	152,221
Exec Asst	1.0	1.0	1.0	3,849-4,817	57,156	59,376
Staff Services Analyst-Gen	1.4	1.0	1.0	3,298-5,360	39,576	41,556
Overtime	-	-	-	(386)	-	-
Totals, Administration	9.1	13.0	13.0	\$776,624	\$1,141,860	\$1,169,541
Siting:						
Energy Resource Spec III-Mgrl	1.1	2.0	2.0	9,489-10,776	234,084	245,778
Planner III-Energy	7.0	7.0	7.0	6,404-7,957	698,796	698,796
Planner II-Energy	0.8	1.0	1.0	5,940-7,434	71,280	74,844
Office Techn-Typing	3.0	3.0	3.0	3,144-3,935	148,104	148,104
Overtime	-	-	-	-	20,000	20,000
Totals, Siting	11.9	13.0	13.0	\$973,340	\$1,172,264	\$1,187,522
Environmental Protection:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	136,524	136,524
Energy Resources Spec III-Supvry	3.0	3.0	3.0	8,260-10,264	390,132	390,132
Sr Envirntl Planner	2.0	2.0	2.0	7,058-8,770	218,004	219,195
Planner II-Energy	9.5	12.0	12.0	5,940-7,434	1,053,660	1,068,876
Planner I-Energy	1.2	1.0	1.0	5,407-6,767	84,900	84,900
Energy Analyst	1.9	2.0	2.0	3,527-5,673	135,384	138,483
Totals, Environmental Protection	18.6	21.0	21.0	\$1,617,481	\$2,018,604	\$2,038,110
Engineering and Transmission:						
Supvng Mech Engr	1.0	1.0	1.0	10,727-13,428	170,124	170,124
Electric Trans System Prog Spec III	1.0	1.0	1.0	9,804-12,273	143,173	143,173
Air Resources Supvr I	1.0	1.0	1.0	9,766-12,223	144,948	151,784
Sr Engrng Geologist	0.7	1.0	1.0	9,766-12,223	154,860	162,604
Sr Mech Engr	2.0	2.0	2.0	9,757-12,211	299,652	305,639
Electric Trans System Prog Spec II	1.0	1.0	1.0	9,341-11,690	148,104	148,104
Electric Generation Prog Spec I	0.3	1.0	1.0	8,647-10,818	103,764	108,948
Electric Trans System Prog Spec I	0.5	-	-	8,647-10,818	-	-
Assoc Civil Engr	1.0	1.0	1.0	8,329-10,425	132,084	132,084
Engrng Geologist	2.0	2.0	2.0	5,540-10,430	198,624	201,948
Air Resources Engr	3.7	5.0	5.0	5,540-10,377	577,272	580,596
Mech Engr	3.0	4.0	4.0	5,540-10,377	413,976	423,570
Temporary Help	2.6	-	-	(256,883)	-	-
Overtime	-	-	-	(486)	-	-
Totals, Engineering and Transmission	19.8	20.0	20.0	\$2,286,186	\$2,486,581	\$2,528,574
Totals, Siting, Transmission and Environmental Protection	59.4	67.0	67.0	\$5,653,631	\$6,819,309	\$6,923,747
Energy Assessments Division						
Administration:						

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Electric Generation Prog Spec III	1.5	2.0	2.0	10,814-12,273	310,992	318,766
C.E.A. B	1.0	1.0	1.0	10,360-12,341	143,316	143,316
Electric Trans System Prog Spec III	0.8	1.0	1.0	9,804-12,273	117,648	123,528
Energy Resource Spec III-Mgrl	0.7	1.0	1.0	9,489-10,776	113,868	119,556
Electric Generation Prog Spec II	2.9	3.0	3.0	9,341-11,690	408,300	413,904
Res Data Spec I	0.8	-	-	5,656-7,080	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,149-6,446	80,868	80,868
Exec Asst	1.0	1.0	1.0	3,849-4,817	60,036	60,036
Staff Services Analyst-Gen	2.0	1.5	1.5	3,298-5,360	123,480	127,900
Temporary Help	0.4	-	-	(38,000)	-	-
Totals, Administration	12.1	11.5	11.5	\$1,252,886	\$1,358,508	\$1,387,874
Supply Analysis:						
Sr Elec Engr	2.0	2.0	2.0	9,757-12,211	309,408	309,408
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	9,489-10,776	132,540	136,190
Electric Generation System Spec III	3.6	4.0	4.0	8,675-10,862	540,036	546,395
Electric Generation Prog Spec I	5.6	7.0	7.0	8,647-10,818	909,924	929,718
Electric Trans System Prog Spec I	1.0	1.0	1.0	8,647-10,818	137,064	137,064
Assoc Elec Engr	1.0	1.0	1.0	8,294-10,376	131,460	131,460
Electric Generation System Spec I	5.9	7.0	7.0	7,671-9,490	751,428	774,822
Res Data SP III	0.4	1.0	1.0	6,826-8,543	107,184	112,544
Energy Commission Spec I-Forecast	1.0	1.0	1.0	6,050-7,519	97,116	97,116
Engng Geologist	-	1.0	1.0	5,540-10,430	66,480	69,804
Assoc Energy Spec-Technology	1.0	1.0	1.0	5,509-6,847	78,432	82,357
Energy Analyst	1.7	2.0	2.0	3,527-5,673	124,224	130,423
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,412	43,479
Temporary Help	-	-	-	(410)	-	-
Totals, Supply Analysis	25.2	30.0	30.0	\$2,605,133	\$3,426,708	\$3,500,780
Demand Analysis:						
Sr Elec Engr	1.0	1.0	1.0	9,757-12,211	154,704	154,704
Sr Mech Engr	2.1	3.0	3.0	9,757-12,211	464,112	471,847
Energy Resource Spec III-Mgrl	-	1.0	1.0	9,489-10,776	113,868	119,556
Electric Generation Prog Spec II	1.0	1.0	1.0	9,341-11,690	106,668	106,668
Electric Generation System Spec III	0.7	1.0	1.0	8,675-10,862	129,216	134,700
Electric Generation Prog Spec I	2.6	3.0	3.0	8,647-10,818	386,652	392,071
Electric Trans System Prog Spec I	1.0	1.0	1.0	8,647-10,818	137,064	137,064
Energy Resources Spec III-Supvry	1.0	1.0	1.0	8,260-10,264	121,152	124,392
Electric Generation System Spec I	1.9	3.0	3.0	7,671-9,490	306,900	320,393
Energy Commission Spec III-Forecast	2.5	2.0	2.0	7,300-9,081	204,888	209,268
Energy Commission Spec III-Technology	0.7	2.0	2.0	7,300-9,081	204,432	214,658
Res Data SP III	1.0	1.0	1.0	6,826-8,543	107,184	107,184
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,645-8,259	106,668	106,668
Energy Commission Spec II-Technology	4.0	4.0	4.0	6,645-8,259	383,880	392,401
Energy Commission Spec I-Forecast	3.0	3.0	3.0	6,050-7,519	291,348	291,348
Mech Engr	1.0	1.0	1.0	5,540-10,377	131,472	131,472
Assoc Energy Spec-Forecast	1.0	1.0	1.0	5,509-6,847	82,368	84,588
Energy Analyst	0.6	1.0	1.0	3,527-5,673	42,324	44,436
Office Techn-Typing	1.0	1.0	1.0	3,144-3,935	41,412	43,479

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Temporary Help	-	-	-	(3,785)	-	-
Totals, Demand Analysis	27.1	32.0	32.0	\$2,668,474	\$3,516,312	\$3,586,897
Petroleum Reporting:						
Energy Resource Spec III-Mgrl	0.4	1.0	1.0	9,489-10,776	126,780	131,791
Electric Generation System Spec III	1.0	1.0	1.0	8,675-10,862	137,616	137,616
Energy Resources Spec III-Supvry	0.9	1.0	1.0	8,260-10,264	99,120	104,076
Energy Commission Spec III-Forecast	1.0	1.0	1.0	7,300-9,081	117,288	117,288
Energy Commission Spec III-Technology	1.0	1.0	1.0	7,300-9,081	117,288	117,288
Info Tech Sup II	0.6	-	-	7,263-9,731	-	-
Energy Commission Spec II-Technology	3.0	3.0	3.0	6,645-8,259	313,452	318,463
Energy Commission Spec I-Forecast	2.0	2.0	2.0	6,050-7,519	194,232	194,232
Energy Commission Spec I-Technology	1.9	2.0	2.0	6,050-7,519	169,716	173,352
Assoc Energy Spec-Forecast	1.0	1.0	1.0	5,509-6,847	86,484	88,434
Assoc Energy Spec-Technology	2.2	3.0	3.0	5,509-6,847	224,280	235,495
Energy Analyst	1.8	1.0	1.0	3,527-5,673	62,112	65,212
Totals, Petroleum Reporting	16.8	17.0	17.0	\$1,381,691	\$1,648,368	\$1,683,247
Data Integration and Policy:						
Electric Generation Prog Spec II	1.0	1.0	1.0	9,341-11,690	106,668	106,668
Electric Generation Prog Spec I	1.0	1.0	1.0	8,647-10,818	137,064	137,064
Energy Resources Spec III-Supvry	1.0	1.0	1.0	8,260-10,264	130,044	130,044
Electric Generation System Spec II	1.0	1.0	1.0	7,961-9,966	126,264	126,264
Electric Generation System Spec I	4.0	4.0	4.0	7,671-9,490	460,656	466,802
Energy Commission Spec III-Technology	0.3	-	-	7,300-9,081	-	-
Energy Commission Spec II-Technology	2.0	2.0	2.0	6,645-8,259	213,336	213,336
Energy Commission Spec I-Forecast	1.3	1.0	1.0	6,050-7,519	97,116	97,116
Energy Commission Spec I-Technology	1.0	0.9	0.9	6,050-7,519	86,484	90,813
Res Data Spec I	0.3	1.0	1.0	5,656-7,080	74,508	78,235
Energy Analyst	1.6	2.0	2.0	3,527-5,673	124,356	130,568
Office Techn-Typing	0.5	0.5	0.5	3,144-3,935	49,368	49,368
Overtime	-	-	-	(5,763)	-	-
Totals, Data Integration and Policy	15.0	15.4	15.4	\$1,363,572	\$1,605,864	\$1,626,278
Electricity System Operations and Evaluations:						
Sr Mech Engr	0.7	1.0	1.0	9,757-12,211	117,084	122,940
Totals, Electricity System Operations and Evaluations	0.7	1.0	1.0	\$105,861	\$117,084	\$122,940
Totals, Energy Assessments Division	96.9	106.9	106.9	\$9,377,617	\$11,672,844	\$11,908,016
TOTALS, AUTHORIZED POSITIONS	643.8	750.2	737.2	\$59,676,814	\$75,224,845	\$75,794,480
<i>Regular/Ongoing Positions</i>	<i>621.0</i>	<i>749.3</i>	<i>736.3</i>	<i>57,308,943</i>	<i>75,139,845</i>	<i>75,709,480</i>
<i>Temporary Help</i>	<i>22.8</i>	<i>0.9</i>	<i>0.9</i>	<i>2,286,885</i>	<i>15,000</i>	<i>15,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>80,986</i>	<i>70,000</i>	<i>70,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Board Member per diem	-	-	-	\$100/day	\$10,800	\$10,800
Exec Director	1.0	1.0	1.0	15,439-15,903	190,836	190,836
Principal Engineer	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Environmental Program Manager I	1.0	1.0	1.0	12,512-14,209	162,912	168,852
C.E.A. B	1.0	1.0	1.0	7,781-18,850	143,304	143,304
Staff Services Mgr I	1.0	2.0	2.0	6,403-7,954	172,284	176,124
Engineer, Water Resources	1.4	3.0	3.0	5,849-10,956	281,379	289,627
Associate Govtl Prog Analyst	1.5	2.0	2.0	5,383-6,739	142,488	143,301
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	44,574	46,800
Temporary Help	1.4	1.2	1.2	121,061	110,261	110,261
TOTALS, AUTHORIZED POSITIONS	10.3	13.2	13.2	\$1,240,562	\$1,456,701	\$1,477,768
<i>Regular/Ongoing Positions</i>	<i>8.9</i>	<i>12.0</i>	<i>12.0</i>	<i>1,119,501</i>	<i>1,346,440</i>	<i>1,367,507</i>
<i>Temporary Help</i>	<i>1.4</i>	<i>1.2</i>	<i>1.2</i>	<i>121,061</i>	<i>110,261</i>	<i>110,261</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Division of Administration						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$15,915-18,291	\$209,100	\$209,100
Chief Dep Director	1.0	1.0	1.0	12,295-13,694	164,328	164,328
C.E.A. B	0.8	1.0	1.0	10,831-12,903	129,972	129,972
C.E.A. A	2.0	2.0	2.0	7,781-11,183	274,800	274,800
Staff Svc(s) Mgr II	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Research Data Spec III	-	1.0	1.0	7,137-8,932	85,644	89,928
Research Data Sup II	-	1.0	1.0	7,028-8,732	84,336	88,548
Staff Svc(s) Mgr I	0.9	1.0	1.0	6,403-7,954	80,356	84,372
Adm Asst II	1.0	1.0	1.0	5,383-6,739	71,319	74,886
Ofc Techn (Typing)	1.0	1.0	1.0	3,287-4,114	45,660	47,940
Temporary Help	4.6	2.0	2.0	(372,187)	80,000	80,000
Overtime	-	-	-	(8,749)	57,000	57,000
Totals, Executive	13.3	13.0	13.0	\$1,442,545	\$1,388,571	\$1,406,930
Legal Office:						
Chief Counsel	1.0	1.0	1.0	14,339-15,974	188,004	188,004
Asst Chief Counsel	2.0	2.0	2.0	13,337-15,600	373,302	374,400
Attorney IV	7.2	8.0	8.0	11,020-14,149	1,347,304	1,350,304
Attorney III	1.6	2.0	2.0	9,976-12,798	269,537	281,766
Attorney	2.3	4.0	4.0	6,979-10,572	358,188	374,442
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Sr Legal Analyst	0.8	2.0	2.0	5,652-7,079	142,014	149,124
Assoc Govtl Pgrm Analyst	2.8	4.0	4.0	5,383-6,739	285,887	298,254
Totals, Legal Office	18.7	24.0	24.0	\$2,624,497	\$3,059,684	\$3,111,742
Office of Legislative & Regulatory Affairs						
Asst Director, Legislation	0.1	1.0	1.0	10,546-11,755	131,484	131,484
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Research Data Spec II	2.0	2.0	2.0	6,496-8,131	181,767	186,380
Staff Svc(s) Mgr I	1.8	2.0	2.0	6,403-7,954	155,679	163,460
Assoc Govtl Pgrm Analyst	2.1	2.0	2.0	5,383-6,739	132,986	139,638
Sr Pers Spec	-	-	-	4,816-6,033	-	-
Staff Svc(s) Analyst (Gen)	0.4	1.0	1.0	3,448-5,604	54,832	57,575
Totals, Office of Legislative & Regulatory Affairs	7.4	9.0	9.0	\$639,893	\$761,532	\$783,321
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	10,546-11,755	130,692	130,692
Info Ofcr II	2.0	2.0	2.0	6,695-8,319	191,733	196,332
Info Ofcr I (Spec)	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Graphic Designer II	1.0	1.0	1.0	4,760-5,959	71,508	71,508
Staff Svc(s) Analyst (Gen)	0.2	1.0	1.0	3,448-5,604	54,160	56,870
Totals, Public Affairs Office	5.2	6.0	6.0	\$500,894	\$528,961	\$536,270
Totals, Executive	44.6	52.0	52.0	\$5,207,829	\$5,738,748	\$5,838,263
Management Services:						
Managerial Services:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	173,882	173,882
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,545-9,702	108,113	113,333

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svc(s) Mgr II	-	-	-	7,781-8,838	-	-
Ofc Techn (Gen)	0.1	1.0	1.0	3,386-4,237	40,632	40,632
Totals, Managerial Services	2.1	3.0	3.0	\$286,243	\$322,627	\$327,847
Budget & Accounting Services:						
Acctg Administrator III	0.3	1.0	1.0	8,545-9,702	111,860	115,824
Staff Svc(s) Mgr II (Mgrl)	1.0	1.0	1.0	7,781-8,838	101,490	105,453
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	96,084	100,884
Staff Svc(s) Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,676
Acctg Administrator I (Supvr)	2.4	2.0	2.0	6,403-7,954	157,729	165,613
Acctg Administrator I (Spec)	-	1.0	1.0	6,061-7,587	84,157	88,364
Assoc Acctg Analyst	1.7	4.0	4.0	5,652-7,079	271,296	284,880
Assoc Budget Analyst	1.3	1.0	1.0	5,383-6,739	71,814	75,408
Assoc Govtl Pgrm Analyst	0.1	1.0	1.0	5,383-6,739	80,692	80,868
Sr Acctg Ofcr (Spec)	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Acctg Ofcr (Spec)	2.3	3.0	3.0	4,701-5,885	188,668	194,572
Accountant Trainee	1.4	1.0	1.0	3,966-4,729	47,988	50,384
Totals, Budget & Accounting Services	12.5	18.0	18.0	\$999,334	\$1,369,482	\$1,423,794
Enterprise Technology Services Division						
Info Techn Spec III	1.0	1.0	1.0	8,488-11,375	136,500	136,500
Info Techn Mgr	3.0	3.0	3.0	8,381-11,231	362,626	379,687
C.E.A. B	1.0	1.0	1.0	7,781-18,850	136,476	136,476
Info Techn Spec II	6.1	12.0	12.0	7,700-10,318	1,300,007	1,348,118
Info Techn Supvr II	3.0	2.0	2.0	7,593-10,174	244,176	244,176
Info Techn Spec I	23.4	30.0	30.0	5,815-9,408	2,895,785	2,965,935
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Graphic Designer II	1.0	1.0	1.0	4,760-5,959	71,508	71,508
Info Techn Assoc	5.0	5.0	5.0	4,406-7,803	414,526	427,130
Staff Svc(s) Analyst (Gen)	0.6	0.6	0.6	3,448-5,604	40,349	40,349
Ofc Techn (Typing)	1.0	1.0	1.0	3,287-4,114	46,610	48,535
Totals, Enterprise Technology Services Division	46.1	57.6	57.6	\$4,812,365	\$5,729,431	\$5,879,282
Human Resources Office:						
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,028-8,732	98,485	103,134
Assoc Industrial Hygienist	0.9	1.0	1.0	6,684-9,128	89,547	94,029
Labor Relations Spec	1.0	1.0	1.0	6,403-7,954	84,372	88,591
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,403-7,954	284,788	286,210
Assoc Govtl Pgrm Analyst	2.5	2.0	2.0	5,383-6,739	147,027	154,369
Assoc Pers Analyst	3.8	4.0	4.0	5,383-6,739	303,821	312,903
Sr Pers Spec	3.0	3.0	3.0	4,816-6,033	217,188	217,188
Staff Svc(s) Analyst (Gen)	0.3	1.0	1.0	3,448-5,604	42,408	44,532
Ofc Techn (Typing)	0.9	1.0	1.0	3,287-4,114	45,479	47,750
Mgt Svc(s) Techn	1.0	1.0	1.0	3,054-4,320	49,378	49,378
Totals, Human Resources Office	17.4	18.0	18.0	\$1,368,180	\$1,362,493	\$1,398,084
Performance Review Unit:						
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,403-7,954	274,036	278,198
Graphic Designer III	1.0	1.0	1.0	5,611-7,025	84,300	84,300
Assoc Govtl Pgrm Analyst	1.4	2.0	2.0	5,383-6,739	139,240	146,207
Staff Svc(s) Analyst (Gen)	0.6	1.0	1.0	3,448-5,604	44,355	46,578

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Totals, Performance Review Unit	6.0	7.0	7.0	\$506,279	\$541,931	\$555,283
Administrative Services:						
Staff Svc(s) Mgr I	0.7	1.0	1.0	6,403-7,954	94,593	95,448
Assoc Govtl Pgrm Analyst	4.9	5.0	5.0	5,383-6,739	375,610	386,075
Staff Svc(s) Analyst (Gen)	0.9	1.0	1.0	3,448-5,604	41,376	43,440
Ofc Techn (Typing)	0.4	-	-	3,287-4,114	-	-
Bus Svc(s) Asst (Spec)	0.5	1.0	1.0	3,054-4,672	36,648	38,484
Totals, Administrative Services	7.4	8.0	8.0	\$556,469	\$548,227	\$563,447
Totals, Management Services	91.5	111.6	111.6	\$8,528,870	\$9,874,191	\$10,147,737
Totals, Division of Administration	136.1	163.6	163.6	\$13,736,699	\$15,612,939	\$15,986,000
Division of Mines and Geology						
Headquarters:						
C.E.A. A	1.0	4.0	4.0	7,781-11,183	408,960	418,296
Staff Svc(s) Mgr II (Supvry)	0.2	-	-	7,028-8,732	-	-
Research Data Spec II	0.5	-	-	6,496-8,131	-	-
Staff Svc(s) Mgr I	1.8	2.0	2.0	6,403-7,954	176,796	180,862
Assoc Govtl Pgrm Analyst	6.1	7.0	7.0	5,383-6,739	503,512	520,615
Librarian	0.8	1.0	1.0	5,132-6,617	77,100	77,100
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,448-5,604	57,810	60,702
Ofc Techn (Typing)	3.0	3.0	3.0	3,287-4,114	136,605	140,968
Temporary Help	7.5	1.0	1.0	(731,302)	110,000	110,000
Overtime	-	-	-	(54,946)	32,000	32,000
Totals, Headquarters	21.9	19.0	19.0	\$1,878,269	\$1,502,783	\$1,540,543
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.0	2.0	2.0	11,326-14,177	315,393	322,185
Sr Engrng Geologist	6.0	7.0	7.0	10,311-12,905	1,070,701	1,076,893
Sr Envirntl Scientist (Supvr)	-	1.0	1.0	9,785-12,165	117,420	123,288
Research Data Spec II (Geographic Info)	0.5	1.0	1.0	6,496-8,131	77,952	81,852
Research Data Spec I (Geographic Info)	0.5	-	-	5,913-7,402	-	-
Civil Engr	-	1.0	1.0	5,849-10,956	70,188	73,692
Engrng Geologist	10.0	12.0	12.0	5,849-11,012	1,427,606	1,451,113
Research Analyst II (Geographic Info)	0.6	-	-	5,652-7,079	-	-
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Totals, Forest and Watershed Geology	18.6	25.0	25.0	\$2,527,481	\$3,129,000	\$3,181,247
Seismic Hazards Assessment:						
Supvng Engrng Geologist	0.9	1.0	1.0	11,326-14,177	163,227	170,124
Sr Engrng Geologist	6.9	8.0	9.0	10,311-12,905	1,172,120	1,332,478
Civil Engr	1.0	1.0	1.0	5,849-10,956	110,328	115,848
Engrng Geologist	12.0	16.0	22.0	5,849-11,012	1,805,430	2,438,092
Research Data Analyst II (Geographic Info)	0.4	-	-	5,652-7,079	-	-
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Research Data Analyst I (Geographic Info)	1.0	-	-	3,800-5,885	-	-
Mgt Svc(s) Techn	0.9	-	-	3,054-4,320	-	-
Totals, Seismic Hazards Assessment	23.1	27.0	34.0	\$3,011,698	\$3,300,845	\$4,108,766
Earthquake Engineering:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	175,228	175,228
Sr Engrng Geologist	2.0	2.0	2.0	10,311-12,905	299,252	306,041

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Sr Civil Engr	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Sr Telecomm Engr	-	1.0	1.0	10,311-12,905	123,732	129,924
Staff Elec & Instrumentation Engr	-	-	-	8,794-11,011	-	-
Sr Precision Electronics Spec	3.5	4.0	4.0	7,246-9,071	412,055	421,068
Precision Electronics Spec	4.6	6.0	6.0	6,852-8,166	521,939	543,156
Research Data Spec II	0.9	1.0	1.0	6,496-8,131	77,952	81,852
Research Data Spec I	0.3	1.0	1.0	5,913-7,402	88,824	88,824
Engrng Geologist	2.0	3.0	3.0	5,849-11,012	307,924	316,708
Civil Engr	1.0	1.0	1.0	5,849-10,956	100,146	105,150
Research Data Analyst II	1.0	1.0	1.0	5,652-7,079	84,948	84,948
Seismological Instrument Techn III	1.2	1.0	1.0	4,803-6,015	57,636	60,516
Seismological Instrument Techn II	2.2	3.0	3.0	4,378-5,476	187,326	190,122
Seismological Instrument Techn I	4.6	4.0	4.0	3,991-4,996	222,875	228,030
Totals, Earthquake Engineering	25.3	30.0	30.0	\$2,405,935	\$2,814,697	\$2,886,427
Geologic Mapping:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	175,228	175,228
Sr Engrng Geologist	3.1	4.0	4.0	10,311-12,905	566,989	579,698
Research Data Sup II	1.0	1.0	1.0	7,028-8,732	93,363	98,027
Research Data Spec II	1.3	3.0	3.0	6,496-8,131	273,096	276,996
Research Data Sup I	1.0	1.0	1.0	6,403-7,954	92,416	95,448
Research Data Spec I	0.6	3.0	3.0	5,913-7,402	235,611	245,270
Engrng Geologist	10.2	13.0	14.0	5,849-11,012	1,454,818	1,588,654
Research Data Analyst II	1.6	3.0	3.0	5,652-7,079	224,289	231,264
Research Data Analyst I	0.8	3.0	3.0	3,800-5,885	174,982	180,202
Ofc Techn (Typing)	0.8	1.0	1.0	3,287-4,114	48,660	49,368
Totals, Geologic Mapping	21.4	33.0	34.0	\$2,406,863	\$3,339,452	\$3,520,155
Mineral Resources:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	170,124	170,124
Sr Engrng Geologist	2.0	2.0	2.0	10,311-12,905	309,720	309,720
Sr Geologist (Spec)	0.9	-	-	7,572-9,408	-	-
Research Data Spec II (Geographic Info)	0.6	-	-	6,496-8,131	-	-
Engrng Geologist	7.0	7.0	7.0	5,849-11,012	846,864	871,676
Totals, Mineral Resources	11.5	10.0	10.0	\$1,452,840	\$1,326,708	\$1,351,520
Totals, Division of Mines and Geology	121.8	144.0	152.0	\$13,683,086	\$15,413,485	\$16,588,658
Geologic Energy Management Division						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
State Oil & Gas Supvr	1.0	1.0	1.0	15,916-18,291	219,492	219,492
Deputy Secretary For Energy	0.8	-	-	13,450-14,986	-	-
Supvng Oil & Gas Engr	4.0	4.0	4.0	13,184-16,513	769,588	786,312
Deputy Supervisor	1.0	1.0	1.0	12,295-13,694	156,828	156,828
Sr Oil & Gas Engr (Supvr)	7.2	9.0	9.0	11,870-14,862	1,443,828	1,492,360
Sr Oil & Gas Engr (Spec)	2.3	3.0	3.0	11,870-14,862	489,162	504,699
Envirntl Program Manager I	0.8	1.0	1.0	11,315-14,066	159,666	167,484
C.E.A. B	1.0	1.0	1.0	10,831-18,310	207,480	207,480
Assoc Oil & Gas Engr	25.4	40.0	41.0	10,301-12,892	5,590,537	5,878,040
Sr Envirntl Scientist (Supvr)	0.7	1.0	1.0	9,785-12,165	121,332	127,400

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Research Data Mgr	-	1.0	1.0	8,545-9,702	102,540	107,664
C.E.A. A	1.6	2.0	2.0	7,781-18,310	282,588	282,588
Sr Environ Scientist	0.7	1.0	1.0	7,336-9,126	103,608	108,348
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,028-8,732	93,363	98,027
Research Data Sup II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Research Data Spec II (Geographic Info)	3.0	3.0	3.0	6,496-8,131	270,746	276,996
Research Data Supvr I	1.0	1.0	1.0	6,403-7,954	89,686	93,738
Staff Svc(s) Mgr I	2.2	3.0	3.0	6,403-7,954	248,452	260,876
Assoc Envirntl Plnr	2.6	3.0	3.0	6,231-7,804	257,436	265,634
Research Data Spec I	1.9	5.0	5.0	5,913-7,402	379,468	394,016
Engrng Geologist	7.2	14.0	14.0	5,849-11,012	1,291,642	1,346,152
Research Data Analyst II (Geographic Info)	1.0	1.0	1.0	5,652-7,079	78,204	82,113
Assoc Govtl Pgrm Analyst	6.9	11.0	11.0	5,383-6,739	768,918	799,209
Adm Asst II	1.0	1.0	1.0	5,383-6,739	80,478	80,868
Envirntl Scientist	1.3	2.0	2.0	4,145-7,926	144,852	147,336
Staff Svc(s) Mgmt Auditor	1.0	1.0	1.0	3,991-6,489	50,922	53,472
Research Data Analyst I (Geographic Info)	0.7	4.0	4.0	3,800-5,885	194,857	204,601
Staff Svc(s) Analyst (Gen)	1.7	2.0	2.0	3,448-5,604	116,750	120,160
Ofc Techn (Typing)	2.0	2.0	2.0	3,287-4,114	98,382	98,736
Ofc Techn (Gen)	0.3	1.0	1.0	3,227-4,044	40,656	42,684
Ofc Asst (Typing)	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Envirntl Plnr	-	1.0	1.0	-	72,240	75,855
Temporary Help	5.8	2.9	2.9	(573,185)	81,000	81,000
Overtime	-	-	-	(154,954)	175,000	175,000
Totals, Oil & Gas Operations-Headquarters	89.1	125.9	126.9	\$11,123,970	\$14,330,289	\$14,885,756
Southern:						
Supvng Oil & Gas Engr	2.9	3.0	3.0	13,184-16,513	545,268	562,077
Sr Oil & Gas Engr (Spec)	2.0	4.0	4.0	11,870-14,862	637,925	660,425
Sr Oil & Gas Engr (Supvr)	7.9	8.0	8.0	11,870-14,862	1,384,197	1,413,853
C.E.A. B	1.0	1.0	1.0	10,831-18,310	200,736	200,736
Assoc Oil & Gas Engr	22.4	24.0	24.0	10,301-12,892	3,460,232	3,534,465
Staff Svc(s) Mgr I	1.3	1.0	1.0	6,403-7,954	88,098	92,508
Energy & Mineral Resources Engr	2.0	2.0	2.0	6,003-9,692	239,005	239,005
Engrng Geologist	14.7	17.0	17.0	5,849-11,012	1,805,859	1,864,627
Research Data Analyst II	0.9	1.0	1.0	5,652-7,079	67,824	71,220
Assoc Govtl Pgrm Analyst	1.7	3.0	3.0	5,383-6,739	200,342	210,362
Ofc Techn (Typing)	5.0	5.0	5.0	3,287-4,114	244,023	244,495
Ofc Asst (Typing)	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Totals, Southern	62.8	70.0	70.0	\$8,131,121	\$8,919,313	\$9,139,577
Ventura:						
Sr Oil & Gas Engr (Supvr)	1.0	1.0	1.0	11,870-14,862	161,490	161,883
Assoc Oil & Gas Engr	2.0	3.0	3.0	10,301-12,892	411,594	417,774
Energy & Mineral Resources Engr	1.0	1.0	1.0	6,003-9,692	116,304	116,304
Engrng Geologist	3.8	10.0	10.0	5,849-11,012	841,744	877,189
Assoc Govtl Pgrm Analyst	-	2.0	2.0	5,383-6,739	129,192	135,648
Ofc Asst (Typing)	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Totals, Ventura	8.8	18.0	18.0	\$1,034,253	\$1,706,128	\$1,754,602

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Coastal:						
Supvng Oil & Gas Engr	2.1	4.0	4.0	11,870-14,862	630,180.0	652,421.0
Assoc Oil & Gas Engr	6.0	7.0	7.0	10,301-12,892	964,963	1,000,940
C.E.A. B	0.8	1.0	1.0	7,781-18,850	186,000	186,000
Energy & Mineral Resources Engr	1.0	1.0	1.0	6,003-9,692	122,701	122,701
Engrng Geologist	5.4	8.0	8.0	5,849-11,012	789,154	828,015
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,383-6,739	72,522	76,002
Ofc Techn (Typing)	1.0	2.0	2.0	3,287-4,114	88,864	92,828
Ofc Asst (Typing)	0.3	1.0	1.0	2,810-3,817	34,566	36,300
Totals, Coastal	17.6	25.0	25.0	\$2,140,552	\$2,888,950	\$2,995,207
Inland:						
Chief Deputy	-	1.0	1.0	15,446-18,534	185,352	185,352
Supvng Oil & Gas Engr	3.0	3.0	3.0	13,184-16,513	573,934	590,191
Sr Oil & Gas Engr (Spec)	0.5	2.0	2.0	11,870-14,862	287,850	302,251
Sr Oil & Gas Engr (Supvr)	13.3	15.0	15.0	11,870-14,862	2,503,297	2,576,428
Assoc Oil & Gas Engr	37.9	43.0	44.0	10,301-12,892	6,070,742	6,404,087
C.E.A. B	1.0	1.0	1.0	7,781-18,850	188,196	188,196
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svc(s) Mgr I	2.3	2.0	2.0	6,403-7,954	166,522	174,414
Energy & Mineral Resources Engr	0.2	1.0	1.0	6,003-9,692	72,036	75,636
Research Data Spec I	0.9	1.0	1.0	5,913-7,402	74,212	77,918
Engrng Geologist	29.7	37.0	38.0	5,849-11,012	3,776,902	4,034,057
Assoc Govtl Pgrm Analyst	2.9	4.0	5.0	5,383-6,739	270,912	359,468
Adm Asst I	-	1.0	1.0	4,476-5,863	53,712	56,400
Staff Svc(s) Analyst (Gen)	3.0	3.0	3.0	3,448-5,604	196,820	201,744
Oil & Gas Techn II	0.3	-	-	3,360-4,209	-	-
Pgrm Techn II	-	2.0	2.0	3,291-4,124	78,984	82,944
Ofc Techn (Typing)	2.0	3.0	3.0	3,287-4,114	128,256	132,192
Ofc Asst (Typing)	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Oil & Gas Techn I	-	1.0	1.0	2,782-3,485	33,384	35,052
Totals, Inland	99.0	122.0	125.0	\$12,417,460	\$14,811,699	\$15,626,918
Northern:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	13,184-16,513	198,156	198,156
Sr Oil & Gas Engr (Supvr)	2.0	3.0	3.0	11,870-14,862	482,667	489,795
Assoc Oil & Gas Engr	5.0	6.0	6.0	10,301-12,892	861,444	878,547
Energy & Mineral Resources Engr	-	1.0	1.0	6,003-9,692	72,036	75,636
Engrng Geologist	6.7	7.0	7.0	5,849-11,012	846,011	863,987
Ofc Techn (Typing)	0.3	1.0	1.0	3,287-4,114	39,444	41,412
Totals, Northern	15.0	19.0	19.0	\$2,078,335	\$2,499,758	\$2,547,533
Totals, Geologic Energy Management Division	292.3	379.9	383.9	\$36,925,691	\$45,156,137	\$46,949,593
Division of Land Resource Protection						
Williamson Act/CFCP:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Sr Envirntl Plnr	2.2	3.0	3.0	7,379-9,169	294,662	303,892
Staff Svc(s) Mgr II (Supvry)	0.5	-	-	7,028-8,732	-	-
Assoc Envirntl Plnr	8.2	10.0	10.0	6,231-7,804	842,520	870,824
Assoc Govtl Pgrm Analyst	0.5	1.0	1.0	5,383-6,739	64,596	67,824

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Envirntl Plnr	1.8	1.0	1.0	4,190-6,490	77,880	77,880
Ofc Techn (Typing)	0.8	1.0	1.0	3,287-4,114	39,444	41,412
Temporary Help	2.9	1.9	1.9	(197,233)	67,000	67,000
Overtime	-	-	-	(6,570)	11,000	11,000
Totals, Williamson Act/CFCP	17.9	18.9	18.9	\$1,570,983	\$1,551,938	\$1,594,668
Farmland Mapping & Monitoring:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Research Data Analyst II (Geographic Info)	0.9	1.0	1.0	5,652-7,079	67,824	71,220
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	168,272	168,272
Totals, Farmland Mapping & Monitoring	4.9	5.0	5.0	\$464,512	\$450,092	\$453,488
Soil Resource Protection:						
Sr Environ Scientist	0.4	1.0	1.0	7,336-9,126	101,944	106,796
Staff Svc(s) Mgr I	1.2	2.0	2.0	6,403-7,954	162,456	170,580
Research Data Analyst II (Gen)	1.1	1.0	1.0	5,652-7,079	67,824	71,220
Assoc Govtl Pgrm Analyst	4.2	6.0	6.0	5,383-6,739	424,693	437,843
Research Data Analyst I	-	1.0	1.0	3,800-5,885	45,600	47,880
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Totals, Soil Resource Protection	7.9	12.0	12.0	\$645,052	\$869,765	\$901,567
Totals, Division of Land Resource Protection	30.7	35.9	35.9	\$2,680,547	\$2,871,795	\$2,949,723
Division of Mine Reclamation:						
Envirntl Pgrm Mgr I (Mgrl)	1.0	-	-	12,512-14,209	-	-
Sr Engrng Geologist	3.0	4.0	4.0	10,311-12,905	574,694	591,688
Assistant Director of Communications	0.0	1.0	1.0	10,087-11,243	121,044	127,092
Sr Envirntl Scientist (Supvr)	1.2	1.0	1.0	9,785-12,165	119,865	125,858
C.E.A. B	1.0	1.0	1.0	7,781-18,850	176,616	176,616
Sr Envirntl Scientist	2.0	2.0	2.0	7,336-9,126	219,024	219,024
Research Data Spec II	1.0	1.0	1.0	6,496-8,131	97,253	97,572
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,403-7,954	190,896	190,896
Engrng Geologist	8.0	8.0	8.0	5,849-11,012	889,102	913,973
Landscape Assoc	1.0	1.0	1.0	5,849-10,956	119,229	125,193
Assoc Govtl Pgrm Analyst	4.9	5.0	5.0	5,383-6,739	386,609	392,441
Adm Asst I	1.0	1.0	1.0	4,476-5,863	67,248	67,248
Envirntl Scientist	4.4	5.0	5.0	4,145-7,926	391,205	410,761
Staff Svc(s) Analyst (Gen)	2.0	2.0	2.0	3,448-5,604	121,184	123,883
Ofc Techn (Typing)	1.0	1.0	1.0	3,287-4,114	45,660	47,940
Mgt Svc(s) Techn	0.8	1.0	1.0	3,054-4,320	44,072	46,274
Ofc Asst (Typing)	0.2	-	-	2,810-3,817	-	-
Temporary Help	0.3	1.5	1.5	(25,550)	93,000	93,000
Overtime	-	-	-	(348)	6,000	6,000
Totals, Division of Mine Reclamation	34.8	37.5	37.5	\$3,499,764	\$3,662,701	\$3,755,459
State Mining & Geology Board:						
Exec Ofcr	1.0	1.0	1.0	12,459-13,881	149,508	149,508
Sr Engrng Geologist	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Engrng Geologist	0.6	1.0	1.0	5,849-11,012	106,408	111,732
Ofc Techn (Typing)	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Honorarium	-	-	-	(5,150)	29,000	29,000
Totals, State Mining & Geology Board	3.6	4.0	4.0	\$428,080	\$489,144	\$494,468

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
TOTALS, AUTHORIZED POSITIONS	619.3	764.9	776.9	\$70,953,867	\$83,206,201	\$86,723,901
<i>Regular/Ongoing Positions</i>	598.2	755.6	767.6	68,823,693	82,465,201	85,982,901
<i>Temporary Help</i>	21.1	9.3	9.3	1,899,457	431,000	431,000
<i>Overtime</i>	-	-	-	225,567	281,000	281,000
<i>Honorarium</i>	-	-	-	5,150	29,000	29,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Administration						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100/day	\$52,069	\$52,069
Executive Off	0.7	1.0	1.0	11,314-12,591	135,768	135,768
Attorney IV	1.0	1.0	1.0	11,020-14,149	169,788	169,788
Attorney III	1.0	1.0	1.0	9,976-12,798	153,576	153,576
Sr Envirntl Planner	-	1.0	1.0	7,336-9,126	88,548	92,976
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	7,336-9,126	106,408	109,512
Forester III	0.9	1.0	1.0	7,256-9,417	127,008	129,955
Staff Svcs Mgr I	1.3	1.0	1.0	6,403-7,954	96,154	97,848
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,383-6,739	156,576	159,972
Forestry Asst II	1.0	1.0	1.0	4,594-6,540	61,880	64,976
Envirntl Planner	1.0	1.0	1.0	4,190-6,490	68,296	71,714
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	89,987	93,621
Executive Asst	0.7	1.0	1.0	4,024-5,036	52,619	55,200
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Board of Forestry	12.6	14.0	14.0	\$1,266,111	\$1,408,045	\$1,436,343
Foresters Licensing:						
Executive Off - Foresters Lic	1.0	1.0	1.0	11,314-12,605	146,988	146,988
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	60,208	63,220
Totals, Foresters Licensing	2.0	2.0	2.0	\$210,098	\$207,196	\$210,208
Totals, Administration	14.6	16.0	16.0	\$1,476,209	\$1,615,241	\$1,646,551
Executive						
Office of the Director:						
Chief Deputy Director	0.7	1.0	1.0	17,000	204,000	204,000
Director	0.5	1.0	1.0	15,450-19,803	226,344	226,344
C.E.A. B	6.4	8.0	8.0	10,831-12,903	1,288,176	1,288,176
Deputy Director	0.6	1.0	1.0	10,546-11,755	140,244	140,244
Staff Services Mgr I	0.7	1.0	1.0	6,403-7,954	79,716	83,700
Administrative Asst II	2.9	3.0	3.0	5,383-6,739	214,182	220,722
Administrative Asst I	-	1.0	1.0	4,682-5,863	53,712	56,398
Office Asst (Typing)	-	0.2	0.2	2,810-3,817	6,913	7,260
Totals, Office of the Director	11.8	16.2	16.2	\$1,716,331	\$2,213,287	\$2,226,844
Professional Standards Program:						
Asst Chief-Supvry	-	1.0	1.0	8,078-10,452	96,936	101,784
Supervising Special Investigator II (Non-Peace Officer)	-	1.0	1.0	7,948-9,883	95,376	100,140
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Supervising Special Investigator I (Non-Peace Officer)	1.0	7.0	7.0	7,043-8,755	629,532	657,140
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Pgrm Analyst	2.0	-	-	5,383-6,739	-	-
Battalion Chief (Nonsupvry)	2.8	3.0	3.0	5,381-6,983	231,188	234,416
Special Investigator	2.8	3.0	3.0	5,045-7,854	181,620	190,701
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	58,985	61,937
Junior Staff Analyst	-	2.0	2.0	3,448-4,672	149,958	157,461
Totals, Professional Standards Program	11.6	20.0	20.0	\$1,039,876	\$1,673,239	\$1,733,223
Legal Services:						
Chief Counsel	1.0	1.0	1.0	14,430-17,189	189,360	189,360
Asst Chief Counsel	1.0	1.0	1.0	13,337-15,600	183,075	186,720

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Attorney IV	3.5	6.0	6.0	11,020-14,149	906,084	925,920
Attorney III	4.0	6.0	6.0	9,976-12,798	807,394	839,875
Attorney	4.0	4.0	4.0	6,979-10,572	403,123	414,621
Assoc Govtl Pgrm Analyst	1.9	2.0	2.0	5,383-6,739	145,083	148,692
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,448-5,604	108,624	110,693
Office Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,412
Temporary Help	0.3	0.5	0.5	(25,622)	57,000	57,000
Totals, Legal Services	16.7	23.5	23.5	\$2,188,613	\$2,839,187	\$2,914,293
Equal Employment Opportunity						
Staff Svcs Mgr I	1.0	2.0	2.0	6,403-7,954	161,897	169,993
Assoc Govtl Pgrm Analyst	4.0	6.0	6.0	5,383-6,739	409,816	428,484
Staff Svcs Analyst-Gen	-	3.0	3.0	3,448-5,604	193,788	185,472
Totals, Equal Employment Opportunity	5.0	11.0	11.0	\$389,538	\$765,501	\$783,949
Totals, Executive	45.1	70.7	70.7	\$5,334,358	\$7,491,214	\$7,658,309
Communications and Legislation						
Legislation:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Staff Svcs Mgr I	0.4	1.0	1.0	6,403-7,954	78,436	82,356
Assoc Govtl Pgrm Analyst	1.9	2.0	2.0	5,383-6,739	154,155	158,975
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,448-5,604	55,952	58,750
Office Techn-Typing	0.5	0.5	0.5	3,287-4,114	24,684	24,684
Totals, Legislation	4.6	5.5	5.5	\$371,678	\$419,283	\$430,821
Communication Office:						
Info Off III	-	1.0	1.0	8,960-10,175	107,520	112,896
Forestry and Fire Protection Administrator	0.8	1.0	1.0	8,480-10,977	180,737	181,385
Asst Chief-Suprvy	0.7	1.0	1.0	8,078-10,452	141,831	147,875
Info Off II	1.0	2.0	2.0	6,695-8,319	177,840	183,927
Director, Television Communications Center (Sup)	-	1.0	1.0	5,913-7,402	70,956	74,508
Graphic Designer III	0.2	1.0	1.0	5,611-7,025	67,814	71,203
Assoc Govtl Pgrm Analyst	1.0	2.0	2.0	5,383-6,739	135,816	142,610
Info Off I-Spec	4.4	7.0	7.0	5,383-6,739	492,825	509,380
TV Spec	1.9	3.0	3.0	5,383-6,739	212,750	219,346
Battalion Chief (Nonsuprvy)	2.0	2.0	2.0	5,381-6,983	177,381	179,221
Fire Captain	2.0	2.0	2.0	4,641-6,634	149,096	149,096
Audio-Visual Equipment Technician	-	1.0	1.0	4,445-5,117	53,340	56,007
Fire Prevention Spec II	0.9	1.0	1.0	4,002-5,241	66,666	66,666
Staff Svcs Analyst-Gen	1.7	2.0	2.0	3,448-5,604	109,440	114,915
Office Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,416
Totals, Communication Office	16.6	28.0	28.0	\$1,391,219	\$2,183,456	\$2,250,451
Totals, Communications and Legislation	21.2	33.5	33.5	\$1,762,897	\$2,602,739	\$2,681,272
Management Services/Fiscal Services						
Fiscal Services:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	117,732	126,708
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Totals, Fiscal Services	2.0	2.0	2.0	\$220,736	\$213,180	\$222,156
Emergency Fund Policy and Analytics:						
Accounting Administrator III	-	1.0	1.0	8,545-9,702	102,540	107,667
C.E.A. A	1.0	1.0	1.0	7,781-11,183	142,560	142,560

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	100,903	104,761
Accounting Administrator I - Supvr	1.1	4.0	4.0	6,403-7,954	344,568	352,252
Sr Accounting Off - Supvr	0.8	1.0	1.0	5,824-7,237	69,888	73,380
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,383-6,739	242,604	242,604
Accounting Off - Spec	0.7	1.0	1.0	4,701-5,885	44,080	46,280
Info Tech Associate	2.0	2.0	2.0	4,406-7,803	187,272	187,272
Accountant Trainee	4.8	8.0	8.0	3,966-4,729	390,666	407,780
Accountant I - Spec	0.9	1.0	1.0	3,512-4,396	70,620	70,620
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,448-5,604	61,690	64,774
Accounting Techn	-	1.0	1.0	3,227-4,044	38,724	40,656
Totals, Emergency Fund Policy and Analytics	15.9	25.0	25.0	\$1,286,713	\$1,796,115	\$1,840,606
Accounting Office:						
Acctg Administrator III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Acctg Administrator II	3.0	4.0	4.0	7,028-8,732	397,688	402,905
Acctg Administrator I-Supvr	6.3	9.0	9.0	6,403-7,954	784,339	809,039
Acctg Administrator I-Spec	1.9	2.0	2.0	5,913-7,402	170,764	174,860
Assoc Acctg Analyst	1.8	8.0	8.0	5,652-7,079	562,112	585,972
Sr Acctg Off -Spec	7.4	20.0	20.0	5,383-6,739	1,347,848	1,409,532
Acctg Off-Spec	13.7	15.0	15.0	4,701-5,885	910,964	949,450
Accountant Trainee	17.7	34.0	34.0	3,966-4,729	1,674,850	1,751,498
Accountant I -Spec	1.7	2.0	2.0	3,512-4,396	100,906	104,224
Staff Svcs Analyst-Gen	0.7	2.0	2.0	3,448-5,604	107,872	113,270
Office Techn (Typing)	1.7	2.0	2.0	3,287-4,114	80,856	84,900
Sr Account Clerk	1.0	1.0	1.0	3,255-4,079	48,936	48,948
Acctg Tech	1.0	1.0	1.0	3,227-4,044	48,528	48,528
Temporary Help	1.0	1.6	1.6	(81,991)	32,449	32,449
Totals, Accounting Office	59.9	102.6	102.6	\$4,070,534	\$6,384,536	\$6,631,999
Budget Office:						
Staff Svcs Mgr III	-	1.0	1.0	8,545-9,702	102,540	107,667
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Staff Svcs Mgr II-Supvry	1.0	4.0	4.0	7,028-8,732	357,792	370,438
Staff Svcs Mgr I	3.8	9.0	9.0	6,403-7,954	735,093	764,675
Assoc Budget Analyst	3.2	3.0	3.0	5,383-6,739	225,632	231,694
Assoc Govtl Pgrm Analyst	2.1	7.0	7.0	5,383-6,739	458,230	481,146
Staff Svcs Analyst-Gen	3.0	6.0	6.0	3,448-5,604	319,118	335,078
Junior Staff Analyst	-	2.0	2.0	3,448-4,672	129,192	135,648
Secretary	-	1.0	1.0	3,287-4,115	39,444	41,416
Totals, Budget Office	14.1	34.0	34.0	\$1,156,760	\$2,501,237	\$2,601,958
Business Services Office Contracts, Grants, and FIRM:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svcs Mgr II-Supvry	2.7	4.0	4.0	7,028-8,732	385,816	394,624
Staff Svcs Mgr I	10.0	14.0	14.0	6,403-7,954	1,203,560	1,243,214
Assoc Govtl Pgrm Analyst	19.0	28.0	28.0	5,383-6,739	2,028,811	2,095,038
Bus Svcs Off I-Supvry	0.8	1.0	1.0	4,847-5,999	71,988	71,988
Staff Svcs Analyst-Gen	17.4	27.0	27.0	3,448-5,604	1,488,093	1,549,214
Junior Staff Analyst	-	14.5	14.5	3,448-4,672	968,940	1,017,360
Office Techn-Typing	0.2	1.0	1.0	3,287-4,114	39,444	41,412
Office Techn-Gen	1.0	1.0	1.0	3,227-4,044	47,457	48,528

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Office Asst-Gen	2.0	2.0	2.0	2,718-3,740	82,524	84,408
Temporary Help	2.7	4.5	4.5	(230,600)	254,086	254,086
Totals, Business Service Office Contracts, Grants, and FIRM	56.8	98.0	98.0	\$4,154,321	\$6,687,143	\$6,916,296
Business Services Office Procurement, Property Local Services, and Fiscal Incident:						
Staff Svcs Mgr III	0.4	1.0	1.0	8,545-9,702	105,900	111,194
Staff Svcs Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,678
Assoc Govtl Pgrm Analyst	-	3.0	3.0	5,383-6,739	193,788	203,478
Bus Svcs Off I-Supvry	-	1.0	1.0	4,847-5,999	58,164	61,072
Warehouse Worker	-	2.0	2.0	3,572-4,460	85,728	90,014
Staff Svcs Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,445
Office Asst-Gen	-	1.0	1.0	2,718-3,740	32,616	34,247
Local Services, and Fiscal Incident	0.4	10.0	10.0	\$47,095	\$594,408	\$624,128
Human Resources:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,028-8,732	206,983	209,568
Staff Svcs Mgr I	5.8	7.0	7.0	6,403-7,954	608,458	624,920
Assoc Govtl Pgrm Analyst	2.0	3.0	3.0	5,383-6,739	205,806	216,106
Assoc Pers Analyst	8.5	14.0	14.0	5,383-6,739	967,070	1,004,922
Pers Supvr I	1.0	1.0	1.0	4,842-6,061	72,732	72,732
Staff Svcs Analyst-Gen	8.0	11.5	11.5	3,448-5,604	678,025	701,988
Junior Staff Analyst	-	2.9	2.9	3,448-4,672	193,788	203,472
Pers Spec	4.7	10.0	10.0	3,427-5,517	460,448	480,401
Office Techn-Typing	0.3	-	-	3,287-4,114	-	-
Pers Selection Techn	0.9	1.0	1.0	2,988-4,333	51,996	51,996
Pers Techn I	0.8	2.0	2.0	2,946-4,320	79,000	82,952
Temporary Help	0.1	0.2	0.2	(10,249)	8,958	8,958
Totals, Human Resources	35.1	55.6	55.6	\$2,630,048	\$3,667,460	\$3,792,211
Occupational Health Program:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	185,052	186,486
Assoc Govtl Pgrm Analyst	3.8	5.0	5.0	5,383-6,739	379,948	387,638
Staff Svcs Analyst-Gen	4.9	4.6	4.6	3,448-5,604	261,700	274,791
Junior Staff Analyst	-	1.0	1.0	3,448-4,672	64,596	67,824
Totals, Occupational Health Program:	11.7	13.6	13.6	\$893,749	\$996,080	\$1,021,523
Labor Relations Office:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Labor Relations Mgr I	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Labor Relations Spec	2.5	3.0	3.0	6,403-7,954	251,360	259,152
Labor Relations Analyst	1.6	3.0	3.0	4,632-6,978	182,024	188,263
Executive Secty I	0.4	1.0	1.0	3,694-4,627	44,328	46,548
Temporary Help	1.2	1.9	1.9	(97,365)	116,880	116,880
Totals, Labor Relations Office:	7.7	10.9	10.9	\$721,304	\$834,844	\$851,095
Behavioral Health and Wellness:						
Forestry and Fire Protection Administrator	1.0	2.0	2.0	8,480-10,977	285,779	290,867
Asst Chief-Supvry	1.0	1.0	1.0	8,078-10,452	170,177	146,621
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	179,820	184,039
Assoc Govtl Pgrm Analyst	8.9	10.0	10.0	5,383-6,739	722,763	754,084
Battalion Chief (Nonsupvry)	10.3	12.0	12.0	5,381-6,983	987,156	996,590

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svcs Analyst-Gen	0.9	-	-	3,448-5,604	-	-
Office Techn- Typing	1.0	1.0	1.0	3,287-4,114	42,969	45,117
Temporary Help	0.1	0.2	0.2	(10,249)	19,292	19,292
Totals, Behavioral Health and Wellness	25.2	28.2	28.2	\$2,153,053	\$2,407,956	\$2,436,610
Information Technology:						
Info Tech Mgr II	1.2	2.0	2.0	10,167-12,359	296,616	296,616
Assoc Telecomm Engr	1.0	1.0	1.0	8,756-10,956	136,731	136,731
Research Data Mgr	0.1	1.0	1.0	8,545-9,702	116,424	116,424
Info Tech Spec III	1.1	2.0	2.0	8,488-11,375	267,049	273,000
Info Tech Mgr I	5.7	7.0	7.0	8,381-11,231	808,659	836,458
C.E.A. A.	1.0	1.0	1.0	7,781-11,183	148,308	148,308
Info Tech Spec II	6.4	16.0	16.0	7,700-10,318	1,595,604	1,667,158
Info Tech Supvr II	7.4	9.0	9.0	7,593-10,174	1,011,388	1,037,984
Research Data Spec I	0.8	3.0	3.0	5,913-7,402	229,044	237,840
Info Tech Spec I	43.7	66.0	66.0	5,815-9,408	6,181,923	6,347,052
Assoc Govtl Pgrm Analyst	0.9	2.0	2.0	5,383-6,739	135,802	142,594
Info Tech Associate	31.5	40.0	40.0	4,406-7,803	2,934,173	3,029,783
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,448-5,604	120,104	123,883
Mgmt Svcs Techn	1.0	-	-	3,054-4,320	-	-
Totals, Information Technology	103.8	152.0	152.0	\$10,590,465	\$13,981,825	\$14,393,831
Technical Services:						
Prin Engr Water Resources	-	1.0	1.0	13,760-15,629	165,120	173,376
Supvng Civil Engr, Resources Agency	0.7	1.0	1.0	12,525-14,228	168,024	170,736
Supvng Land Surveyor	1.0	1.0	1.0	12,525-14,228	177,565	177,565
Sr Architect	0.8	1.0	1.0	10,311-12,905	128,780	135,218
Sr Civil Engr	2.7	5.0	5.0	10,311-12,905	680,388	702,186
Sr Land Surveyor	1.0	1.0	1.0	10,311-12,905	146,760	152,862
Project Director II	2.0	2.0	2.0	10,301-12,892	309,408	309,408
Sr Electrical Engr	1.0	1.0	1.0	10,301-12,892	158,304	158,304
Sr Mech Engr	1.0	1.0	1.0	10,301-12,892	160,892	160,892
Transportation Surveyor Party Chief-Caltrans	2.8	3.0	3.0	9,194-11,504	390,565	396,085
Direct Constrn Supvr II	-	1.0	1.0	9,114-11,321	109,368	114,840
Supvng Right of Way Agent	-	1.0	1.0	8,972-10,187	107,664	113,052
Project Director I	-	4.0	4.0	8,757-10,955	420,336	441,355
Assoc Electrical Engr	2.0	2.0	2.0	8,757-10,955	243,537	253,044
Assoc Mech Engr	1.1	2.0	2.0	8,757-10,955	211,920	222,520
Assoc Architect	0.8	1.0	1.0	8,756-10,956	105,072	110,328
Assoc Constrn Analyst	1.8	3.0	3.0	8,238-11,906	349,770	356,164
C.E.A. A	2.0	2.0	2.0	7,781-11,183	283,068	283,068
Sr Right of Way Agent	-	1.0	1.0	7,379-9,169	88,548	92,976
Sr Envirntl Planner	1.0	1.0	1.0	7,379-9,169	110,028	110,028
Direct Constrn Supvr I	1.0	1.0	1.0	7,269-9,102	107,034	108,999
Staff Svcs Mgr II	1.0	2.0	2.0	7,028-8,732	183,788	192,576
Staff Svcs Mgr I	1.3	1.0	1.0	6,403-7,954	76,836	80,676
Supvr of Building Trades	0.8	1.0	1.0	6,188-8,060	77,346	81,214
Architectural Assoc	1.0	1.0	1.0	6,068-7,597	91,164	91,164
Civil Engr	4.4	5.0	5.0	5,849-10,956	423,225	444,381
Transportation Surveyor-Caltrans	3.0	3.0	3.0	5,708-10,956	346,696	357,459

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Associate Land Agent	-	1.0	1.0	5,652-7,079	67,824	71,220
Electrician II	1.0	1.0	1.0	5,493-6,953	75,924	75,924
Assoc Govtl Pgrm Analyst	4.1	8.0	8.0	5,383-6,739	564,448	584,298
Carpenter II	0.5	1.0	1.0	4,754-6,016	57,048	59,904
Staff Svcs Analyst-Gen	1.1	-	-	3,448-5,604	-	-
Junior Staff Analyst	-	1.0	1.0	3,448-4,672	64,596	67,824
Temporary Help	1.8	3.0	3.0	(153,734)	82,455	82,455
Totals, Technical Services	42.7	64.0	64.0	\$4,954,035	\$6,733,501	\$6,932,101
Program Accountability:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	84,372	88,591
Assoc Mgmt Auditor	0.7	1.0	1.0	5,934-7,803	77,808	81,696
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,383-6,739	64,596	67,826
Staff Svcs Management Auditor	2.2	5.0	5.0	3,991-6,489	300,264	311,493
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Totals, Program Accountability	5.9	10.0	10.0	\$506,980	\$728,484	\$751,050
Research and Development						
Research Data Mgr	-	1.0	1.0	8,545-9,702	102,540	107,667
Asst Chief-Supvry	-	1.0	1.0	8,078-10,452	96,936	101,783
Research Data Spec I	-	2.0	2.0	5,913-7,402	141,912	149,008
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,383-6,739	64,596	67,826
Totals, Research and Development	-	5.0	5.0	-	\$405,984	\$426,284
Totals, Management Services/Fiscal Services	381.2	610.9	610.9	\$33,385,793	\$47,932,753	\$49,441,848
Fire Protection						
Fire Protection Headquarters:						
C.E.A. A	1.6	3.0	3.0	7,781-11,183	573,480	573,480
Totals, Fire Protection Headquarters	1.6	3.0	3.0	\$310,456	\$573,480	\$573,480
Operations:						
Principal State Metrologist	-	6.0	6.0	8,635-9,807	621,720	652,824
Forestry and Fire Protection Administrator	0.9	2.0	2.0	8,480-10,977	283,116	288,204
Asst Chief-Supvry	7.1	11.0	11.0	8,078-10,452	1,651,272	1,679,616
Communications Supervisor	-	1.0	1.0	8,012-10,441	96,144	100,951
Research Data Specialist II	1.0	2.0	2.0	6,496-8,131	167,854	176,244
Staff Svcs Mgr I	-	2.0	2.0	6,403-7,954	153,672	161,356
Assoc Govtl Pgrm Analyst	2.0	12.0	12.0	5,383-6,739	804,408	839,408
Battalion Chief (Nonsupvry)	3.0	9.0	9.0	5,381-6,983	649,900	669,274
Fire Captain	4.8	4.0	4.0	4,641-6,634	296,026	296,026
Info Tech Associate	1.0	1.0	1.0	4,406-7,803	93,636	93,636
Communications Operator	1.0	7.0	7.0	4,000-6,233	349,248	366,708
Research Data Analyst I	-	2.0	2.0	3,800-5,885	91,200	95,760
Staff Svcs Analyst-Gen	-	3.0	3.0	3,448-5,604	124,128	130,335
Junior Staff Analyst	-	1.0	1.0	3,448-4,672	66,216	66,216
Office Techn-Typing	-	2.0	2.0	3,287-4,114	78,888	82,832
Temporary Help	1.2	1.9	1.9	(97,365)	55,661	55,661
Totals, Operations	22.0	66.9	66.9	\$2,446,191	\$5,583,089	\$5,755,051
Cooperative Fire Protection:						
Physician and Surgeon	-	0.8	0.8	9,003-17,750	86,429	90,749
Forestry and Fire Protection Administrator	1.8	4.0	4.0	8,480-10,977	560,621	571,197

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Asst Chief-Supvry	8.2	9.0	9.0	8,078-10,452	1,456,738	1,476,991
C.E.A. A	0.8	-	-	7,781-11,183	-	-
Staff Svcs Mgr I	2.7	6.0	6.0	6,403-7,954	494,149	517,772
Assoc Govtl Pgrm Analyst	6.3	14.0	14.0	5,383-6,739	973,584	1,010,146
Battalion Chief (Nonsupvry)	1.0	1.0	1.0	5,381-6,983	84,696	84,696
Cook Spec II	-	1.0	1.0	3,605-4,426	78,756	82,694
Staff Svcs Analyst-Gen	1.8	1.0	1.0	3,448-5,604	49,940	52,440
Office Techn-Typing	0.7	2.0	2.0	3,287-4,114	107,760	113,146
Mgmt Svcs Techn	0.1	-	-	3,054-4,320	-	-
Totals, Cooperative Fire Protection	23.4	38.8	38.8	\$2,832,647	\$3,892,673	\$3,999,831
Aviation Management:						
Sr Aviation Off	1.0	1.0	1.0	9,486-11,163	184,956	186,744
Air Operations Off III	1.0	-	-	7,821-10,145	-	-
Aviation Off III-Maint	0.7	1.0	1.0	7,821-10,145	122,906	122,906
Aviation Off III-Flight Opr	-	1.0	1.0	7,821-10,145	124,204	124,204
Aviation Off II-Maint	4.4	7.0	7.0	7,116-9,222	662,184	683,902
Aviation Off II-Flight Opr	1.0	4.0	4.0	7,116-9,222	358,506	371,320
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	102,732	107,869
Forestry Fire Pilot	4.3	5.0	5.0	6,216-8,202	480,624	485,586
Assoc Govtl Pgrm Analyst	2.0	5.0	5.0	5,383-6,739	355,524	365,214
Bus Svcs Off I-Supvry	-	1.0	1.0	4,847-5,999	58,164	61,072
Bus Svcs Off I-Spec	1.0	1.0	1.0	4,476-5,604	67,248	67,248
Info Tech Associate	1.0	1.0	1.0	4,406-7,803	93,636	93,636
Forestry Logistics Off I	-	1.0	1.0	3,729-5,310	44,748	46,985
Materials and Stores Spec	3.0	3.0	3.0	3,572-4,891	164,506	164,506
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,448-5,604	116,927	122,772
Secty	1.0	0.5	0.5	3,287-4,115	25,890	25,890
Office Techn-Gen	-	1.0	1.0	3,227-4,044	38,724	40,656
Acctg Techn	2.0	3.0	3.0	3,227-4,044	135,596	141,520
Business Svcs Asst-Spec	1.0	1.0	1.0	3,054-4,672	56,064	56,064
Mgmt Svcs Techn	-	1.0	1.0	3,054-4,320	76,836	80,678
Totals, Aviation Management	26.4	40.5	40.5	\$2,258,940	\$3,269,975	\$3,348,772
Mobile Equipment Management:						
Sr Forestry Equipt Mgr	1.0	1.0	1.0	8,078-9,510	154,554	154,554
Forestry Equipt Mgr II	2.0	2.0	2.0	6,496-8,431	242,812	242,812
Staff Svcs Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,678
Forestry Equipt Mgr I	1.0	3.0	3.0	6,119-7,940	255,545	263,771
Assoc Govtl Pgrm Analyst	1.4	4.0	4.0	5,383-6,739	276,001	285,759
Heavy Truck Driver	-	1.0	1.0	5,217-6,280	54,708	57,443
Heavy Equipt Mech	2.6	7.0	7.0	5,121-6,477	481,239	497,063
Auto Techn II	2.5	13.0	13.0	3,968-5,022	647,383	679,759
Forestry Logistics Off I	-	1.0	1.0	3,729-5,310	44,748	46,985
Staff Svcs Analyst-Gen	2.7	5.0	5.0	3,448-5,604	266,128	279,433
Office Techn -Typing	0.3	-	-	3,287-4,114	-	-
Office Techn -Gen	-	1.0	1.0	3,227-4,044	38,724	40,660
Totals, Mobile Equipment Management	13.5	39.0	39.0	\$1,134,284	\$2,538,678	\$2,628,917
Safety						
Physican and Surgeon	-	1.0	1.0	9,003-17,750	108,036	113,438

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Govtl Pgrm Analyst	-	3.0	3.0	5,383-6,739	193,788	203,478
Totals, Safety	-	4.0	4.0	-	\$301,824	\$316,916
Tactical Air Operations:						
Forestry and Fire Protection Administrator	-	1.0	1.0	8,480-10,977	101,760	106,848
Asst Chief-Supvry	5.5	6.0	6.0	8,078-10,452	1,020,813	1,024,011
Battalion Chief (Nonsupvry)	-	0.5	0.5	5,381-6,983	32,286	33,900
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,448-5,604	66,270	67,248
Office Techn- Typing	-	1.0	1.0	3,287-4,114	39,444	41,416
Totals, Tactical Air Operations	6.0	9.5	9.5	\$979,086	\$1,260,573	\$1,273,423
Telecommunications:						
Supvry Telecomms Eng	-	2.0	2.0	10,311-12,905	284,880	299,124
Telecomms Sys(s) Mgr I (Supvr)	0.9	1.0	1.0	6,396-8,406	80,478	84,504
Telecomms Sys(s) Analyst II	4.7	14.0	14.0	5,383-7,079	988,397	1,025,517
Assoc Govtl Pgrm Analyst	-	2.0	2.0	5,383-6,739	129,192	135,652
Materials And Stores Spec	1.0	1.0	1.0	3,572-4,891	52,114	52,114
Totals, Telecommunications	6.6	20.0	20.0	\$518,966	\$1,535,061	\$1,596,911
Training Center:						
Forestry and Fire Protection Administrator	1.0	2.0	2.0	8,480-10,977	283,116	288,233
Asst Chief-Supvry	6.0	7.0	7.0	8,078-10,452	1,168,937	1,184,202
Forester II-Supvry	0.9	1.0	1.0	6,911-8,964	95,372	100,147
Chief of Plant Operation I	1.0	1.0	1.0	6,553-8,148	97,776	97,776
Food Mgr	-	1.0	1.0	6,553-8,148	63,936	67,133
Stationary Engr-Correctional Facility	2.0	2.0	2.0	6,501-7,423	179,784	180,552
Staff Svcs Mgr I	4.0	6.0	6.0	6,403-7,954	511,799	530,717
Supvr of Building Trades	-	1.0	1.0	6,188-8,060	74,256	77,969
Forestry Equipment Mgr I	1.0	2.0	2.0	6,119-7,940	179,117	194,905
Stationary Engr	-	1.0	1.0	5,911-7,423	70,932	74,479
Heavy Equipt Mech-Correctional Facility	2.8	3.0	3.0	5,622-6,477	235,155	238,528
Maint Mech-Correctional Facility	2.0	2.0	2.0	5,485-6,326	151,824	151,824
Info Off I - Spec	-	1.0	1.0	5,383-6,739	64,596	67,826
Assoc Govtl Pgrm Analyst	2.0	10.0	10.0	5,383-6,739	665,040	693,661
TV Spec	-	2.0	2.0	5,383-6,739	129,192	135,652
Battalion Chief (Nonsupvry)	12.6	17.0	17.0	5,381-6,983	1,342,619	1,377,180
Heavy Equipt Mech	1.0	5.0	5.0	5,121-6,477	331,497	344,088
Maint Mech	-	4.0	4.0	4,999-6,326	239,952	251,950
Lead Gunsmith	-	1.0	1.0	4,666-5,376	55,992	58,792
Fire Captain	42.1	72.0	72.0	4,641-6,634	4,810,876	4,900,965
Supvng Cook II	-	1.0	1.0	4,517-5,566	54,204	56,914
Gunsmith	-	1.0	1.0	4,445-5,117	53,340	56,007
Supvng Cook I	1.0	1.0	1.0	4,018-4,941	63,739	69,739
Bldg Maint Worker	-	4.0	4.0	3,968-5,022	189,936	199,432
Forestry Logistics Off I	1.9	2.0	2.0	3,729-5,310	105,386	108,717
Groundskeeper	-	3.0	3.0	3,637-4,352	120,132	126,139
Cook Spec II	1.1	10.0	10.0	3,605-4,426	436,920	458,754
Materials And Stores Spec	0.9	1.0	1.0	3,572-4,891	53,520	53,520
Warehouse Worker	-	1.0	1.0	3,572-4,460	42,864	45,007
Staff Svcs Analyst-Gen	4.3	5.0	5.0	3,448-5,604	299,346	310,152
Custodian Supervisor II	1.0	1.0	1.0	3,421-4,283	37,920	39,816

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Office Techn-Typing	5.2	13.0	13.0	3,287-4,114	544,218	568,635
Cook Spec I	0.4	4.0	4.0	3,261-3,996	167,304	173,268
Custodian Supervisor I	-	1.0	1.0	3,160-3,960	43,134	43,134
Food Svc Techn I	1.0	10.0	10.0	2,858-3,574	353,520	369,050
Custodian	2.0	10.0	10.0	2,855-3,574	359,856	373,560
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Office Asst-Gen	0.3	-	-	2,718-3,740	-	-
Temporary Help	0.6	0.9	0.9	(46,120)	50,866	50,866
Totals, CDF Training Center	99.1	210.9	210.9	\$7,908,975	\$13,773,777	\$14,165,093
Law Enforcement:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	8,480-10,977	181,385	181,385
Asst Chief-Suprvy	3.8	4.0	4.0	8,078-10,452	650,026	656,645
Assoc Govtl Pgrm Analyst	-	3.0	3.0	5,383-6,739	193,788	203,478
Battalion Chief (Nonsuprvy)	1.1	3.0	3.0	5,381-6,983	245,629	249,620
Crime Analyst II	-	1.0	1.0	4,735-5,881	56,820	59,661
Staff Svcs Analyst-Gen	2.7	2.0	2.0	3,448-5,604	134,080	134,496
Junior Staff Analyst	-	1.0	1.0	3,448-4,672	66,216	66,216
Office Techn-Typing	0.4	1.0	1.0	3,287-4,114	40,266	42,275
Temporary Help	0.1	0.1	0.1	(5,124)	1,585	1,585
Totals, Law Enforcement	9.1	16.1	16.1	\$1,138,436	\$1,569,795	\$1,595,361
Totals, Fire Protection	207.7	448.7	448.7	\$19,527,981	\$34,298,925	\$35,253,755
Resources Management						
Climate and Energy						
Sr Environmental Scientist- Suprvy	-	1.0	1.0	9,785-12,165	117,420	123,291
Forester II-Suprvy	-	1.0	1.0	6,911-8,964	82,932	87,079
Research Data Spec II	-	1.0	1.0	6,496-8,131	77,952	81,850
Forester I-Nonsuprvy	-	1.0	1.0	5,845-7,585	70,140	73,647
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,383-6,739	64,596	67,826
Forestry Assistant II	-	2.0	2.0	4,594-6,540	110,256	115,768
Environmental Scientist	-	1.0	1.0	4,145-7,926	49,740	52,227
Totals, Fiscal and Administrative Coord	-	8.0	8.0	-	\$573,036	\$601,688
Environmental Protection:						
Forestry and Fire Protection Administrator	0.9	1.0	1.0	8,480-10,977	165,611	172,723
Asst Chief-Suprvy	-	1.0	1.0	8,078-10,452	96,936	101,784
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	85,173	88,572
Totals, Environmental Protection	1.9	3.0	3.0	\$234,705	\$347,720	\$363,079
Forest Improvement:						
Sr Envirntl Scientist-Supvr	1.0	4.0	4.0	9,785-12,165	380,820	392,559
Forestry and Fire Protection Administrator	3.0	4.0	4.0	8,480-10,977	584,540	620,187
C.E.A. A.	1.7	2.0	2.0	7,781-11,183	325,356	325,356
Sr Right of Way Agent	-	1.0	1.0	7,379-9,169	88,548	92,975
Sr Envirntl Scientist-Spec	5.0	8.0	8.0	7,336-9,126	878,736	908,538
Forester III	1.1	2.0	2.0	7,256-9,417	217,027	221,383
Forester II-Suprvy	8.5	10.0	10.0	6,911-8,964	1,138,316	1,168,717
Staff Svcs Mgr I	0.1	1.0	1.0	6,403-7,954	85,061	89,315
Research Data Spec I	1.0	1.0	1.0	5,913-7,402	81,488	85,560
Forester I-Nonsuprvy	7.8	16.0	16.0	5,845-7,585	1,245,528	1,287,414
Research Data Analyst II	1.0	1.0	1.0	5,652-7,079	72,408	76,032

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Govtl Pgrm Analyst	4.2	5.0	5.0	5,383-6,739	348,463	365,761
Forestry Asst II	6.3	8.0	8.0	4,594-6,540	502,515	519,639
Envirntl Scientist	4.5	5.0	5.0	4,145-7,926	434,787	454,899
Staff Svcs Analyst-Gen	1.0	3.0	3.0	3,448-5,604	166,891	175,243
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	43,142	45,298
Temporary Help	2.7	4.5	4.5	(230,600)	115,223	115,223
Totals, Forest Improvement	49.9	76.5	76.5	\$4,832,778	\$6,708,849	\$6,944,099
Forest Practice Regulation:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	8,480-10,977	176,116	176,116
C.E.A. A	1.0	1.0	1.0	7,781-11,183	191,160	191,160
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	7,336-9,126	410,676	420,258
Forester III	1.2	3.0	3.0	7,256-9,417	345,262	351,338
Sr State Archeologist	-	1.0	1.0	7,112-8,841	85,344	89,616
Forester II-Suprvy	0.5	3.0	3.0	6,911-8,964	286,934	297,871
Forester I-Nonsuprvy	1.2	2.0	2.0	5,845-7,585	145,716	152,955
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,383-6,739	75,782	79,238
Forestry Asst II	3.4	4.0	4.0	4,594-6,540	257,795	266,810
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,448-5,604	121,898	127,994
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	47,572	49,132
Office Techn-Gen	-	1.0	1.0	3,227-4,044	38,724	40,656
Temporary Help	1.0	1.7	1.7	(87,116)	94,814	94,814
Totals, Forest Practice Regulation	17.3	25.7	25.7	\$1,632,417	\$2,277,793	\$2,337,958
Forest Management:						
Forester III	1.5	2.0	2.0	7,256-9,417	217,027	221,383
Forester II-Suprvy	2.5	3.0	3.0	6,911-8,964	328,308	339,202
Forester I-Nonsuprvy	-	1.0	1.0	5,845-7,585	70,140	73,644
Temporary Help	1.5	2.5	2.5	(128,111)	199,345	199,345
Totals, Forest Management	5.5	8.5	8.5	\$587,029	\$814,820	\$833,574
Vegetation Management:						
Forester III	1.0	1.0	1.0	7,256-9,417	129,955	129,955
Sr State Archeologist	-	1.0	1.0	7,112-8,841	85,344	89,616
Forester II-Suprvy	0.8	1.0	1.0	6,911-8,964	114,480	120,203
Totals, Vegetation Management	1.8	3.0	3.0	\$217,054	\$329,779	\$339,774
Fire and Resource Assessment Program:						
Envirntl Program Mgr	-	1.0	1.0	11,315-14,066	88,032	92,434
C.E.A. B	1.0	1.0	1.0	10,831-12,903	134,196	134,196
Sr Envirntl Scientist-Supvr	1.3	3.0	3.0	9,785-12,165	353,727	371,409
Research Data Mgr	-	1.0	1.0	8,545-9,702	102,540	107,667
Sr Envirntl Scientist-Spec	4.1	6.0	6.0	7,336-9,126	579,960	603,202
Research Data Spec III	1.0	1.0	1.0	7,137-8,932	107,184	107,184
Research Data Supvr II	1.0	1.0	1.0	7,028-8,732	102,420	104,621
Research Data Spec II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Research Data Spec I	2.5	4.0	4.0	5,913-7,402	322,520	329,760
Research Data Analyst II	1.0	1.0	1.0	5,652-7,079	76,956	80,805
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,383-6,739	69,522	73,002
Envirntl Scientist	1.3	2.0	2.0	4,145-7,926	172,888	176,780
Research Data Analyst I	1.0	2.0	2.0	3,800-5,885	116,220	118,500
Mgmt Svcs Techn	-	1.0	1.0	3,054-4,320	36,648	38,484

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Fire and Resource Assessment Program	16.2	26.0	26.0	\$1,575,392	\$2,360,385	\$2,435,616
Totals, Resources Management	92.6	150.7	150.7	\$9,079,375	\$13,412,382	\$13,855,788
Northern Region						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	197,340	197,340
Sr Civil Engr	-	2.0	2.0	10,311-12,905	247,464	259,838
Direct Constrn Supvr II	-	1.0	1.0	9,114-11,321	109,368	114,840
Assoc Civil Engr	1.0	1.0	1.0	8,794-11,007	143,972	143,972
Research Data Mgr	1.0	1.0	1.0	8,545-9,702	112,603	116,143
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Forestry and Fire Protection Administrator	3.0	3.0	3.0	8,480-10,977	545,472	545,911
Unit Chief	10.3	11.0	11.0	8,480-10,977	1,958,857	1,978,973
Asst Chief-Supvry	63.8	77.0	78.0	8,078-10,452	12,199,434	12,502,977
Communications Supervisor	-	12.0	12.0	8,012-10,441	1,153,728	1,211,412
C.E.A. A	1.8	2.0	2.0	7,781-11,183	382,320	382,320
Sr Envirntl Scientist-Spec	2.0	3.0	3.0	7,336-9,126	291,697	301,024
Direct Constrn Supvr I	3.0	3.0	3.0	7,269-9,102	296,088	310,719
Forester III	5.0	6.0	6.0	7,256-9,417	740,214	745,148
Sr State Archeologist	1.0	1.0	1.0	7,112-8,841	106,092	106,092
Staff Svcs Mgr II-Supvry	1.0	2.0	2.0	7,028-8,732	189,120	193,337
Forester II-Supvry	25.8	35.7	35.7	6,911-8,964	4,008,851	4,095,317
Info Off II	1.0	1.0	1.0	6,695-8,319	80,340	84,360
Stationary Engr-Correctional Facility	-	1.0	1.0	6,501-7,423	78,012	81,912
Water and Sewage Plant Operator-Safety	12.3	17.0	18.0	6,501-7,423	1,589,019	1,702,017
Forestry Equipt Mgr II	1.8	2.0	2.0	6,496-8,431	216,757	222,010
Research Data Spec II	4.7	14.0	14.0	6,496-8,131	1,143,678	1,195,939
Staff Svcs Mgr I	3.2	18.0	18.0	6,403-7,954	1,442,080	1,505,454
Forestry Fire Pilot	15.5	16.0	16.0	6,216-8,202	1,452,696	1,495,011
Supvr of Building Trades	4.0	4.0	4.0	6,188-8,060	340,247	347,785
Forestry Equipt Mgr I	11.5	14.0	14.0	6,119-7,940	1,463,658	1,493,115
Assoc State Archeologist	1.0	2.0	2.0	5,940-7,381	159,852	163,416
Research Data Spec I	0.7	1.0	1.0	5,913-7,402	71,548	75,128
Stationary Engr	2.3	12.0	13.0	5,911-7,423	881,358	992,295
Civil Engr	1.0	2.0	2.0	5,849-10,956	207,130	210,634
Forester I-Non-supvry	41.2	53.4	53.4	5,845-7,585	4,439,477	4,559,334
Adm Off II, Resources Agency	3.0	3.0	3.0	5,824-7,237	263,280	263,532
Research Data Analyst II	2.3	4.0	4.0	5,652-7,079	288,420	298,603
Heavy Equipt Mech-Correctional Facility	5.9	8.0	8.0	5,622-6,477	678,995	687,564
Electrician II	3.8	4.0	4.0	5,493-6,953	302,612	303,696
Telecomms Sys(s) Analyst II	1.0	1.0	1.0	5,383-7,079	84,948	84,948
Assoc Govtl Pgrm Analyst	14.7	41.0	41.0	5,383-6,739	2,850,178	2,973,901
Info Off I-Spec	2.3	4.0	4.0	5,383-6,739	305,769	310,430
Battalion Chief (Nonsupvry)	148.7	192.0	192.0	5,381-6,983	15,667,731	15,958,299
Heavy Equipt Mech	34.0	50.0	51.0	5,121-6,477	3,647,545	3,777,488
Maintenance Mechanic	-	4.0	4.0	4,999-6,326	239,952	251,948
Fire Captain (Paramedic)	25.0	32.0	32.0	4,969-6,439	2,425,173	2,460,185
Heavy Fire Equipt Operator	85.1	109.0	109.0	4,872-6,606	7,604,966	7,791,638
Sr Pers Spec	8.7	9.0	9.0	4,816-6,033	644,172	653,084
Carpenter II	8.3	13.0	13.0	4,754-6,016	794,238	819,892

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Fire Captain	651.3	876.0	923.0	4,641-6,634	62,380,518	66,105,883
Fire Apparatus Engr (Paramedic)	57.2	82.0	82.0	4,641-5,741	5,201,518	5,364,604
Forestry Asst II	16.4	21.0	21.0	4,594-6,540	1,343,264	1,379,160
Business Svc Off I (Spec)	1.0	1.0	1.0	4,476-5,604	63,997	66,433
Caltrans Equipt Operator II	3.9	5.0	5.0	4,459-5,379	308,958	317,705
Info Tech Associate	1.0	1.0	1.0	4,406-7,803	67,005	70,352
Fire Apparatus Engr	380.3	578.0	586.0	4,341-5,362	33,629,562	35,266,474
Envirntrl Scientist	8.8	11.0	11.0	4,145-7,926	861,780	895,347
Forestry Asst I	-	1.0	1.0	4,002-5,681	48,024	50,424
Fire Prevention Spec II	7.4	8.5	8.5	4,002-5,241	546,459	554,685
Communications Operator	73.5	103.5	103.5	4,000-6,233	6,156,614	6,368,547
Fire Fighter II (Paramedic)	4.1	14.0	14.0	3,990-5,172	694,594	726,236
Research Data Analyst I	2.5	4.0	4.0	3,800-5,885	238,569	246,966
Forestry Logistics Off I	21.5	30.0	31.0	3,729-5,310	1,640,329	1,718,148
Fire Fighter II	80.9	105.0	105.0	3,728-4,834	5,669,291	5,796,417
Supvng Prog Tech II	1.0	1.0	1.0	3,721-4,661	50,044	52,544
Cook Spec II	-	13.5	15.0	3,605-4,426	592,650	687,149
Forestry Tech	21.3	59.0	59.0	3,498-4,957	2,707,787	2,811,731
Fire Prevention Spec I	0.6	1.5	1.5	3,498-4,580	68,159	70,259
Staff Svcs Analyst-Gen	54.8	91.0	92.0	3,448-5,604	4,956,438	5,213,006
Junior Staff Analyst	-	2.0	2.0	3,448-4,672	95,088	99,840
Pers Spec	14.7	25.0	25.0	3,427-5,517	1,312,935	1,356,511
Prog Techn II	4.9	6.0	6.0	3,291-4,124	274,954	281,394
Office Techn-Typing	41.0	53.0	53.0	3,287-4,114	2,411,590	2,484,938
Cook Spec I	-	17.5	19.0	3,261-3,996	697,358	790,915
Account Clerk II	0.2	0.5	0.5	3,100-3,884	19,065	20,019
Mgmt Svcs Techn	3.9	4.0	4.0	3,054-4,320	207,112	207,360
Food Service Tech I	-	20.0	23.0	2,858-3,574	685,920	823,108
Office Asst-Typing	1.2	5.5	5.5	2,810-3,817	201,645	209,400
Temporary Help	165.5	271.6	271.6	(13,918,019)	290,309	290,309
Totals, Northern Region	2,182.6	3,206.2	3,273.2	\$165,400,320	\$205,584,411	\$214,411,269
Southern Region						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	201,876	201,876
Sr Civil Engr	-	2.0	2.0	10,311-12,905	247,464	259,838
Direct Constrn Supvr II	-	1.0	1.0	9,114-11,321	109,368	114,836
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Forestry and Fire Protection Administrator	2.0	3.0	3.0	8,480-10,977	460,352	468,300
Unit Chief	9.3	9.0	9.0	8,480-10,977	1,554,199	1,567,281
Asst Chief-Supvry	61.2	73.5	73.5	8,078-10,452	11,830,764	12,029,466
Communications Supervisor	-	9.0	9.0	8,012-10,441	865,296	908,559
C.E.A. A	1.9	2.0	2.0	7,781-11,183	382,320	382,320
Nurse Practitioner	-	1.0	1.0	7,656-10,747	91,872	96,468
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	7,336-9,126	88,032	92,434
Direct Constrn Supvr I	3.0	3.0	3.0	7,269-9,102	301,238	315,835
Aviation Off II-Maint	-	1.0	1.0	7,116-9,222	85,392	89,664
Sr State Archeologist	1.0	1.0	1.0	7,112-8,841	106,092	106,092
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Forester II-Supvry	5.8	8.0	8.0	6,911-8,964	863,324	885,000

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Water and Sewage Plant Operator-Safety	11.5	11.5	11.5	6,501-7,423	1,121,289	1,138,545
Forestry Equipt Mgr II	2.0	2.0	2.0	6,496-8,431	213,807	224,305
Research Data Spec II	7.7	10.0	10.0	6,496-8,131	858,388	893,023
Adm Off III, Resources Agency	1.0	2.0	2.0	6,403-7,954	172,284	176,124
Staff Svcs Mgr I	2.6	16.0	16.0	6,403-7,954	1,268,142	1,326,662
Forestry Fire Pilot	12.1	14.0	14.0	6,216-8,202	1,213,760	1,254,420
Supvr of Building Trades	2.1	3.0	3.0	6,188-8,060	264,276	264,276
Forestry Equipt Mgr I	8.0	9.0	9.0	6,119-7,940	952,050	963,799
Assoc State Archeologist	2.0	2.0	2.0	5,940-7,381	168,468	172,460
Research Data Spec I	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Stationary Engr	2.8	11.5	11.5	5,911-7,423	839,374	872,652
Civil Engr	3.0	3.0	3.0	5,849-10,956	380,487	385,869
Forester I-Non supervy	7.8	12.0	12.0	5,845-7,585	977,192	1,008,669
Adm Off II, Resources Agency	4.0	4.0	4.0	5,824-7,237	350,376	350,376
Research Data Analyst II	4.0	6.0	6.0	5,652-7,079	434,286	451,278
Heavy Equipt Mech-Correctional Facility	9.1	8.0	8.0	5,622-6,477	669,222	676,285
Electrician II	3.0	3.0	3.0	5,493-6,953	223,080	226,417
Maintenance Mechanic-Correctional Facility	1.0	1.0	1.0	5,485-6,326	74,517	75,912
Telecomms Sys(s) Analyst II	2.0	2.0	2.0	5,383-7,079	157,653	161,292
Assoc Govtl Pgrm Analyst	20.5	38.0	38.0	5,383-6,739	2,675,165	2,777,077
Battalion Chief (Non supervy)	148.9	193.0	195.5	5,381-6,983	15,571,563	16,087,934
Heavy Equipt Mech	23.8	35.5	35.5	5,121-6,477	2,538,251	2,588,625
Maintenance Mechanic	2.8	3.0	3.0	4,999-6,326	190,680	199,734
Fire Captain (Paramedic)	40.7	46.0	46.0	4,969-6,439	3,631,906	3,678,510
Heavy Fire Equipt Operator	58.7	75.0	75.0	4,872-6,606	5,234,550	5,310,363
Sr Pers Spec	12.4	11.8	11.8	4,816-6,033	873,488	876,838
Carpenter II	6.2	8.0	8.0	4,754-6,016	490,272	508,467
Fire Captain	885.0	1,100.0	1,141.0	4,641-6,634	79,233,542	82,568,691
Fire Apparatus Engr (Paramedic)	105.5	133.0	133.0	4,641-5,741	9,515,220	9,643,258
Forestry Asst II	9.0	13.0	13.0	4,594-6,540	874,564	890,721
Caltrans Equipt Operator II	3.6	5.0	5.0	4,459-5,379	295,498	303,570
Info Tech Associate	-	1.0	1.0	4,406-7,803	52,872	55,512
Fire Apparatus Engr	573.8	814.5	826.0	4,341-5,362	48,192,538	50,048,213
Envirntl Scientist	8.7	9.0	9.0	4,145-7,926	788,412	815,254
Forestry Logistics Off II	1.0	1.0	1.0	4,097-5,304	70,013	70,543
Adm Off I, Resources Agency	0.3	1.0	1.0	4,043-5,999	48,516	50,940
Fire Prevention Spec II	3.9	6.0	6.0	4,002-5,241	357,349	362,239
Communications Operator	60.0	80.5	80.5	4,000-6,233	4,947,926	5,082,430
Fire Fighter II (Paramedic)	297.6	385.0	385.0	3,990-5,172	22,776,909	23,530,442
Research Data Analyst I	1.9	3.5	3.5	3,800-5,885	159,600	167,580
Forestry Logistics Off I	17.4	25.5	25.5	3,729-5,310	1,385,814	1,411,522
Fire Fighter II	191.3	261.0	261.0	3,728-4,834	13,854,875	14,171,669
Cook Spec II	1.7	10.5	12.5	3,605-4,426	463,284	570,686
Materials and Stores Spec	1.0	1.0	1.0	3,572-4,891	56,540	57,456
Warehouse Worker	1.3	3.0	3.0	3,572-4,460	141,810	144,012
Forestry Techn	32.2	56.0	56.0	3,498-4,957	2,469,615	2,574,335
Fire Prevention Spec I	2.7	4.0	4.0	3,498-4,580	188,284	194,689
Staff Svcs Analyst-Gen	36.7	64.5	66.0	3,448-5,604	3,492,790	3,675,900

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Pers Spec	13.4	22.0	22.0	3,427-5,517	1,182,470	1,225,330
Sr Stenographer	1.0	1.0	1.0	3,287-4,116	50,892	50,892
Office Techn-Typing	42.0	63.0	63.0	3,287-4,114	2,768,147	2,850,944
Cook Spec I	2.1	15.0	18.0	3,261-3,996	595,830	740,960
Office Techn-Gen	1.0	1.0	1.0	3,227-4,044	48,528	48,528
Account Clerk II	2.0	3.0	3.0	3,100-3,884	133,746	135,654
Food Service Tech I	-	16.5	19.5	2,858-3,574	565,884	697,069
Custodian	3.0	3.0	3.0	2,855-3,574	119,646	122,652
Office Asst-Typing	4.4	3.5	3.5	2,810-3,817	159,150	160,086
Temporary Help	45.3	74.4	74.4	(3,812,594)	352,618	352,618
Totals, Southern Region	2,837.5	3,829.2	3,893.7	\$203,343,422	\$254,385,029	\$263,252,308
Permanent Seasonal Positions						
Fire Fighter I (Fire Suppression Blanket)	1,143.8	1,133.4	1,133.4	(893,294)	47,106,923	47,106,923
Fire Fighter I (Local Government)	112.2	158.1	158.1	(6,308,058)	9,002,859	9,002,859
Fire Fighter I (Climate Adaptation Extended Fire Season)	278.5	276.1	276.1	(423,628)	22,339,557	22,339,557
Fire Captain (Fire Suppression Blanket)	51.5	-	-	(52,094)	-	-
Forestry Aide (Defensible Space Inspectors-Fire STEPP)	44.9	23.6	23.6	(1,876,908)	881,480	881,480
Fire Fighter I (Mission Airbase Year-Round Staffing 2019-20 BCP)	6.2	6.1	6.1	(10,003)	527,496	527,496
Forestry Aide (LA Moran 2017-18 BCP)	7.2	3.8	3.8	(344,367)	161,730	161,730
Fire Fighter I (C-130 2019-20 BCP)	28.8	28.5	30.5	(32,490)	1,713,301	1,985,301
Fire Captain (Relief Staffing 2020-21 BCP)	6.0	-	-	(7,045)	-	-
Fire Fighter I (Relief Staffing 2020-21 BCP)	198.8	-	-	(191,354)	-	-
Fire Fighter I (Fire Crews 2021-22 BCP)	490.5	486.0	486.0	(508,056)	26,791,781	26,791,781
Augmentation AB 178)	-	323.3	450.0	-	17,675,000	24,600,000
Totals, Seasonal Positions	2,368.4	2,438.9	2,567.6	\$10,647,297	\$126,200,127	\$133,397,127
Office of the State Fire Marshal (OSFM)						
OSFM Headquarters:						
Asst Fire Marshal	1.0	1.0	1.0	13,040-14,521	174,252	174,252
Fire Marshal	1.0	1.0	1.0	12,950-15,017	180,205	180,205
C.E.A. A	2.0	4.0	4.0	7,781-11,183	526,572	526,572
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	7,028-8,732	91,608	96,184
Spec Asst to the State Fire Marshal	0.5	1.0	1.0	6,729-7,262	80,748	80,748
Staff Svcs Mgr I	1.7	2.0	2.0	6,403-7,954	172,968	181,620
Assoc Govtl Pgrm Analyst	3.9	6.0	6.0	5,383-6,739	410,163	427,451
Staff Svcs Analyst-Gen	7.2	8.0	8.0	3,448-5,604	451,391	467,239
Office Techn-Typing	0.6	1.0	1.0	3,287-4,114	39,444	41,412
Temporary Help	0.4	0.6	0.6	(30,747)	25,134	25,134
Totals, OSFM Headquarters	19.0	25.6	25.6	\$1,738,804	\$2,152,485	\$2,200,817
Training:						
Division Chief, CA State Fire Marshal's Office	-	1.0	1.0	9,699-11,550	116,388	122,208
Dep State Fire Marshal III-Supvr	1.0	1.0	1.0	8,012-10,441	126,192	126,192
Dep State Fire Marshal III-Spec	1.1	2.0	2.0	7,890-10,178	198,168	208,011
Fire Service Training Spec III	-	1.0	1.0	6,603-8,539	79,236	83,196
Staff Svcs Mgr I	1.0	2.0	2.0	6,403-7,954	172,284	176,126
Dep State Fire Marshal	-	2.0	2.0	6,264-8,444	150,336	157,848
Assoc Govtl Pgrm Analyst	1.9	3.0	3.0	5,383-6,739	210,060	216,518
Staff Svcs Analyst-Gen	2.7	3.0	3.0	3,448-5,604	180,534	188,744
Office Techn-Typing	2.2	4.0	4.0	3,287-4,114	177,624	181,564

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Temporary Help	0.1	0.1	0.1	(5,124)	9,428	9,428
Totals, Training	10.0	19.1	19.1	\$798,099	\$1,420,250	\$1,469,835
Pipeline Safety Division:						
C.E.A. C	1.0	1.0	1.0	12,028-13,657	190,884	190,884
Supervising Pipeline Safety Engr	5.0	5.0	5.0	11,870-14,862	871,077	894,701
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,785-12,165	142,150	145,708
Pipeline Safety Engr	14.8	25.0	25.0	7,893-12,892	3,137,020	3,231,526
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Research Data Spec II	0.5	1.0	1.0	6,496-8,131	88,051	92,449
Staff Svcs Mgr I	0.5	1.0	1.0	6,403-7,954	91,068	94,368
Research Data Spec I	0.5	-	-	5,913-7,402	-	-
Research Data Analyst II	1.0	2.0	2.0	5,652-7,079	152,772	156,168
Assoc Govtl Pgrm Analyst	1.1	2.0	2.0	5,383-6,739	161,736	161,736
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	144,294	151,506
Office Techn-Typing	2.5	2.5	2.5	3,287-4,114	123,420	123,420
Temporary Help	0.1	0.1	0.1	(5,124)	7,542	7,542
Totals, Pipeline Safety Division	31.0	43.6	43.6	\$4,085,220	\$5,219,526	\$5,359,520
Fire Engineering:						
Supvr Mech Engr	0.5	1.0	1.0	11,326-14,177	135,912	142,704
Sr Mech Engr	-	1.0	1.0	10,301-12,892	123,612	129,792
Division Chief, CA State Fire Marshal's Office	0.4	1.0	1.0	9,699-11,550	116,388	122,208
Dep State Fire Marshal III-Supvr	1.0	2.0	2.0	8,012-10,441	192,288	201,912
Dep State Fire Marshal III-Spec	3.7	4.0	4.0	7,890-10,178	471,933	482,556
Sr Arson and Bomb Investigator	1.0	1.0	1.0	7,284-9,491	113,925	114,792
Arson & Bomb Investigator	1.5	4.0	4.0	6,544-8,431	385,044	388,968
Staff Svcs Mgr I	0.7	1.0	1.0	6,403-7,954	76,836	80,676
Dep State Fire Marshal	1.1	5.0	5.0	6,264-8,444	400,330	417,024
Mech Engr	1.8	2.0	2.0	5,849-10,956	157,048	164,895
Assoc Govtl Pgrm Analyst	3.0	5.0	5.0	5,383-6,739	365,520	376,238
Staff Svcs Analyst-Gen	2.3	3.0	3.0	3,448-5,604	173,839	182,415
Office Techn-Typing	2.0	3.0	3.0	3,287-4,114	133,024	137,200
Mgmt Svcs Techn	2.0	2.0	2.0	3,054-4,320	103,680	103,680
Totals, Fire Engineering	21.0	35.0	35.0	\$1,885,230	\$2,949,379	\$3,045,060
Fire and Life Safety Division:						
Supvr Architect	-	1.0	1.0	11,326-14,177	135,912	142,708
Sr Architect	2.6	6.0	6.0	10,311-12,905	775,120	813,882
Division Chief, CA State Fire Marshal's Office	1.8	4.0	4.0	9,699-11,550	535,843	554,547
Dep State Fire Marshal III-Supvr	10.0	11.0	11.0	8,012-10,441	1,245,757	1,294,802
Dep State Fire Marshal III-Spec	20.5	26.0	26.0	7,890-10,178	3,035,258	3,110,838
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,140	95,448
Dep State Fire Marshal	29.9	40.0	40.0	6,264-8,444	3,435,721	3,591,481
Mech Engr	1.0	1.0	1.0	5,849-10,956	131,472	131,472
Assoc Govtl Pgrm Analyst	2.0	3.0	3.0	5,383-6,739	213,306	223,586
Staff Svcs Analyst-Gen	2.3	3.0	3.0	3,448-5,604	181,593	187,314
Office Techn-Typing	1.8	1.0	1.0	3,287-4,114	45,117	47,370
Office Techn-Gen	-	1.0	1.0	3,227-4,044	38,724	40,660
Temporary Help	0.1	0.2	0.2	(10,249)	6,211	6,211
Totals, Fire and Life Safety Division	73.0	98.2	98.2	\$7,518,618	\$9,875,174	\$10,240,319

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Code Development & Analysis:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	9,699-11,550	116,388	122,208
Dep State Fire Marshal III-Supvr	0.5	1.0	1.0	8,012-10,441	96,144	100,956
Dep State Fire Marshal III-Spec	1.0	2.0	2.0	7,890-10,178	217,716	222,456
Assoc Govtl Pgrm Analyst	0.7	1.0	1.0	5,383-6,739	64,596	67,826
Totals, Code Development & Analysis	3.2	5.0	5.0	\$407,351	\$494,844	\$513,446
Safe Dig Program:						
Board Member Per Diem	-	-	-	\$100/day	-	-
Exec Officer, Excavation Board	0.5	-	-	11,073-12,336	-	-
Attorney IV	-	-	-	11,020-14,149	-	-
Supvng Special Investigator II (Non-Peace)	0.5	-	-	7,948-9,883	-	-
Supvng Special Investigator I (Non-Peace)	0.1	-	-	7,043-8,755	-	-
Staff Svcs Mgr II-Supvr	0.5	-	-	7,028-8,732	-	-
Staff Svcs Mgr I	0.5	-	-	6,403-7,954	-	-
Research Data Analyst II	0.5	-	-	5,652-7,079	-	-
Assoc Govtl Pgrm Analyst	0.5	-	-	5,383-6,739	-	-
Info Off I-Spec	0.5	-	-	5,383-6,739	-	-
Special Investigator	0.6	-	-	5,045-7,854	-	-
Staff Svcs Analyst-Gen	0.5	-	-	3,448-5,604	-	-
Junior Staff Analyst	-	-	-	3,448-4,672	-	-
Office Techn-Typing	0.7	-	-	3,287-4,114	-	-
Totals, Safe Dig Program	5.4	-	-	\$463,695	-	-
Community Wildfire Preparedness & Mitigation Division:						
C.E.A. B	-	2.0	2.0	10,831-12,903	186,744	196,082
Forestry and Fire Protection Administrator	1.0	3.0	3.0	8,480-10,977	378,319	388,495
Asst Chief-Supvry	6.1	9.0	9.0	8,078-10,452	1,246,853	1,278,784
Deputy State Fire Marshall III-Supvr	0.8	1.0	1.0	8,012-10,441	96,144	100,956
Research Data Spec III	1.0	1.0	1.0	7,137-8,932	90,671	95,201
Research Data Supvr II	-	1.0	1.0	7,028-8,732	84,336	88,553
Staff Svcs Mgr I	0.9	1.0	1.0	6,403-7,954	76,836	80,678
Research Data Spec I	0.7	2.0	2.0	5,913-7,402	144,280	151,492
Research Data Analyst II	2.0	6.0	6.0	5,652-7,079	422,124	443,235
Assoc Govtl Pgrm Analyst	6.1	9.0	9.0	5,383-6,739	653,353	675,291
Battalion Chief (Nonsupvry)	2.7	12.0	12.0	5,381-6,983	820,947	854,314
Environmental Scientist	-	1.0	1.0	4,145-7,926	49,740	52,227
Fire Prevention Specialist II	-	4.0	4.0	4,002-5,241	192,096	201,700
Staff Svcs Analyst-Gen	2.5	4.0	4.0	3,448-5,604	226,893	235,910
Office Techn-Typing	1.5	1.0	1.0	3,287-4,114	47,750	49,249
Mgmt Svcs Tech	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Totals Community Wildfire Preparedness & Mitigation Divisor	26.3	58.0	58.0	\$2,603,393	\$4,768,926	\$4,944,007
Totals, Office of the State Fire Marshal	188.9	284.5	284.5	\$19,500,410	\$26,880,584	\$27,773,004
Unallocated Authorized Positions (Local Government)	-	81.5	81.5	-	6,228,330	6,099,091
Department Overtime*	-	-	-	(333,334,534)	346,217,000	342,558,000
TOTALS, AUTHORIZED POSITIONS	8,339.8	11,170.8	11,431.0	\$802,792,596	\$1,072,848,735	\$1,098,028,322
<i>Regular/Ongoing Positions</i>	<i>8,114.0</i>	<i>10,800.3</i>	<i>11,060.5</i>	<i>450,443,159</i>	<i>724,799,810</i>	<i>753,638,397</i>
<i>Temporary Help</i>	<i>225.8</i>	<i>370.5</i>	<i>370.5</i>	<i>18,986,103</i>	<i>1,779,856</i>	<i>1,779,856</i>
<i>Overtime</i>	-	-	-	<i>333,334,534</i>	<i>346,217,000</i>	<i>342,558,000</i>
<i>Board of Forestry Board Members (per diem)</i>	-	-	-	<i>28,800</i>	<i>52,069</i>	<i>52,069</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
<i>Safe Dig Program Board Members (per diem)</i>	-	-	-	-	-	-

*2021-22 overtime total includes point in time data of \$10,367,272 for Emergency Fund.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$15,526-15,993	\$191,916	\$191,916
C.E.A. C	1.0	1.0	1.0	12,028-13,657	175,440	175,440
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	11,315-14,066	337,584	337,584
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	101,295	106,359
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	179,148	183,333
Adm Asst I	1.0	1.0	1.0	4,476-5,863	69,264	69,264
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	82,673	86,805
External Affairs:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	142,284	142,284
Pub Land Mgt Spec IV	1.0	1.0	1.0	6,659-8,333	99,996	99,996
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	158,136	160,952
Environmental Planning Management:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,315-14,066	168,792	168,792
C.E.A. A	1.0	1.0	1.0	7,781-11,183	184,320	184,320
Sr Envirntl Scientist-Spec	6.0	7.1	7.1	7,336-9,126	734,996	739,400
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	88,209	92,619
Legal:						
Asst Chief Counsel	1.0	1.0	1.0	13,337-15,600	169,872	178,366
C.E.A. C	1.0	1.0	1.0	12,028-13,657	172,092	172,092
Attorney IV	-	1.0	1.0	11,020-14,149	132,240	138,852
Attorney III	5.4	6.0	6.0	9,976-12,798	811,543	852,113
Attorney	2.7	3.0	3.0	6,979-10,572	305,583	317,977
Exec Secty I	1.0	1.0	1.0	3,694-4,627	57,192	57,192
Information Services:						
Info Tech Manager II	1.0	1.0	1.0	10,167-12,359	146,565	148,308
Info Tech Spec II	0.5	1.0	1.0	7,700-10,318	123,816	123,816
Info Tech Supvr II	2.0	3.0	3.0	7,593-10,174	326,376	336,600
Res Data Spec I	1.0	1.0	1.0	5,913-7,402	84,399	84,605
Info Tech Spec I	6.1	7.0	7.0	5,815-9,408	690,244	708,708
Res Data Analyst II	1.0	1.0	1.0	5,652-7,079	79,824	83,276
Info Tech Assoc	2.0	2.0	2.0	4,406-7,803	139,602	146,578
Temporary Help	0.8	3.0	3.0	(121,002)	375,000	375,000
Overtime	-	-	-	(923)	5,000	5,000
Totals, Executive	47.5	55.1	55.1	\$5,572,556	\$6,333,401	\$6,467,547
Administrative Services Division						
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	102,540	107,664
C.E.A. A	-	1.0	1.0	7,781-11,183	122,244	122,244
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Acctg Administrator I Supvr	1.6	2.0	2.0	6,403-7,954	156,232	164,040
Staff Svcs Mgr I	3.0	3.0	3.0	6,403-7,954	272,564	278,075
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,824-7,237	79,632	83,612
Assoc Acctg Analyst	0.1	1.0	1.0	5,652-7,079	74,766	78,504
Assoc Govtl Prog Analyst	4.3	7.0	7.0	5,383-6,739	484,866	505,279
Sr Acctg Officer-Spec	1.7	2.0	2.0	5,383-6,739	145,262	151,794
Assoc Personnel Analyst	4.1	6.0	6.0	5,383-6,739	439,019	449,755

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Pers Supvr II	0.5	-	-	5,383-6,739	-	-
Sr Pers Spec	-	1.0	1.0	5,327-6,669	71,676	72,396
Acctg Officer Spec	2.4	2.0	2.0	4,816-6,033	123,958	130,155
Business Serv Officer I Spec	1.0	1.0	1.0	4,701-5,885	56,400	59,220
Graphic Designer I	0.2	0.5	0.5	4,476-5,604	24,876	26,118
Accountant Trainee	1.6	2.0	2.0	4,146-5,191	113,496	113,496
Staff Svcs Analyst-Gen	3.3	2.0	2.0	3,966-4,729	122,384	123,312
Pers Spec	0.6	1.0	1.0	3,448-5,604	45,176	47,432
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	41,758	43,850
Office Svcs Supvr I-Typing	1.0	1.0	1.0	3,227-4,045	50,832	50,832
Mgt Svcs Techn	2.8	3.0	3.0	3,054-4,320	142,569	147,288
Office Asst-Typing	1.9	2.5	2.5	2,810-3,817	88,406	92,838
Office Asst-Gen	1.0	1.0	1.0	2,718-3,740	44,880	44,880
Temporary Help	0.7	1.5	1.5	(101,695)	150,000	150,000
Overtime	-	-	-	(9,506)	10,000	10,000
Totals, Administrative Services Division	35.8	44.5	44.5	\$2,558,397	\$3,068,320	\$3,157,568
Land Management						
Supvng Boundary Determ Officer	1.0	1.0	1.0	12,525-14,228	174,151	174,151
C.E.A. B	1.0	1.0	1.0	10,831-12,903	164,940	164,940
Sr Boundary Determ Ofcr-Spec	2.0	3.0	3.0	10,311-12,905	419,158	425,350
Asst Mgr-Land Operations	1.0	1.0	1.0	8,960-10,175	122,100	122,100
Assoc Boundary Determ Ofcr	1.1	2.0	2.0	8,756-10,956	256,272	262,512
Pub Land Mgr I	4.0	4.0	4.0	7,028-8,735	411,252	416,092
Asst Boundary Determ Ofcr	1.0	3.0	3.0	6,698-8,380	261,312	269,352
Pub Land Mgt Spec IV	5.0	5.0	5.0	6,659-8,333	484,518	496,281
Pub Land Mgt Spec III	1.1	4.0	4.0	5,652-7,079	294,744	305,244
Assoc Property Appraiser	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Pub Land Mgt Spec II	6.5	6.0	5.4	4,701-5,885	379,761	348,655
Pub Land Mgt Spec I	3.1	5.0	5.0	3,991-4,907	255,194	267,600
Prog Techn III	-	1.0	1.0	3,682-4,613	44,184	46,392
Office Techn-Typing	0.8	1.0	1.0	3,287-4,114	39,444	41,412
Mgt Svcs Techn	2.0	2.0	2.0	3,054-4,320	100,102	101,218
Boundary Determ Techn	-	-	0.6	2,782-4,996	-	21,031
Temporary Help	0.2	1.0	1.0	(25,183)	50,000	50,000
Overtime	-	-	-	(67)	5,000	5,000
Totals, Land Management	30.8	41.0	41.0	\$2,944,807	\$3,543,000	\$3,598,198
Mineral Resources Management						
Supvng Mineral Resources Engr	3.0	3.0	3.0	14,543-16,513	616,266	616,266
Sr Process Safety Engr-Supvr	0.2	1.0	1.0	12,565-15,727	174,024	182,532
Petroleum Reservoir Engr	3.0	3.0	3.0	12,556-15,708	565,488	565,488
Sr Mineral Resources Engr	2.1	4.0	4.0	11,870-14,862	605,664	627,048
Petroleum Drilling Engr	1.0	2.0	2.0	11,862-14,850	311,250	325,074
Petroleum Prod Engr	2.0	2.0	2.0	11,862-14,850	366,201	366,201
Assoc Engr	2.0	2.0	2.0	10,904-13,641	327,384	327,384
Assoc Process Safety Engr	1.8	5.0	5.0	10,904-13,641	680,535	712,080
Assoc Mineral Resources Engr	3.8	4.0	4.0	10,301-12,892	618,100	618,816
Supvng Mgmt Auditor	1.0	1.0	1.0	8,972-10,695	128,340	128,340

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
C.E.A. A	-	2.0	2.0	7,781-11,183	186,744	186,744
Mineral & Land Auditor Spec IV-Spec	1.6	2.0	2.0	6,196-8,149	172,140	175,860
Energy & Mineral Resources Engr	0.5	1.0	1.0	6,003-9,692	90,872	95,416
Gen Auditor III	4.0	4.0	4.0	5,934-7,803	337,672	354,575
Mineral Resources Insp III	2.0	2.0	2.0	5,546-6,888	165,312	165,312
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	161,736	161,736
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,383-6,739	79,356	80,868
Mineral Resources Insp II	4.7	5.0	5.0	5,048-6,314	354,433	364,118
Acctg Officer Spec	1.0	1.0	1.0	4,701-5,885	64,009	67,208
Adm Asst I	1.0	1.0	1.0	4,476-5,863	69,264	69,264
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Mgt Svcs Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Office Asst-Gen	-	1.0	1.0	2,718-3,740	33,432	35,106
Temporary Help	0.6	1.0	1.0	(77,834)	60,000	60,000
Overtime	-	-	-	(31,057)	20,000	20,000
Totals, Mineral Resources Management	40.3	52.0	52.0	\$5,190,902	\$6,307,310	\$6,424,524
Marine Environmental Protection						
Sr Engr-Petroleum Structures-Spec	2.0	3.0	3.0	12,565-15,727	538,608	546,144
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	160,944	168,792
Assoc Engr	3.0	3.0	3.0	10,904-13,641	468,405	468,405
Assoc Process Safety Engr	1.0	1.0	1.0	10,904-13,641	163,692	163,692
C.E.A. B	1.0	1.0	1.0	10,831-12,903	156,480	156,480
Sr Envirntl Scientist-Sup	-	1.0	1.0	9,785-12,165	117,420	123,288
C.E.A. A	0.9	1.0	1.0	7,781-11,183	103,224	103,224
Senior Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	321,377	327,141
Marine Safety Supvr	1.3	2.0	2.0	6,697-8,314	179,156	184,152
Res Data Spec II	1.1	2.0	2.0	6,496-8,131	175,524	179,424
Marine Safety Spec II	2.5	3.0	3.0	6,284-7,802	262,656	266,424
Marine Safety Spec I	15.6	19.0	19.0	5,984-7,430	1,573,080	1,607,148
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	161,736	161,736
Marine Safety Inspector	2.2	3.0	3.0	5,197-6,456	199,884	209,892
Exec Secty I	1.0	1.0	1.0	3,694-4,627	55,524	55,524
Office Techn-Typing	5.0	6.0	6.0	3,287-4,114	284,286	287,895
Mgt Svcs Techn	2.0	2.0	2.0	3,054-4,320	103,680	103,680
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	40,302	42,314
Temporary Help	-	1.0	1.0	(5,172)	75,000	75,000
Overtime	-	-	-	(5,065)	25,000	25,000
Totals, Marine Environmental Protection	45.6	56.0	56.0	\$4,427,490	\$5,165,978	\$5,255,355
TOTALS, AUTHORIZED POSITIONS	200.0	248.6	248.6	\$20,694,152	\$24,418,009	\$24,903,192
<i>Regular/Ongoing Positions</i>	197.7	241.1	241.1	20,316,648	23,643,009	24,128,192
<i>Temporary Help</i>	2.3	7.5	7.5	330,886	710,000	710,000
<i>Overtime</i>	-	-	-	46,618	65,000	65,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Fish & Game Commission						
Exec Director	1.0	1.0	1.0	\$11,614-12,940	\$139,368	\$139,368
C.E.A. A	1.0	1.0	1.0	7,781-11,183	138,756	138,756
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	322,368	328,536
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,383-6,739	233,550	237,144
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,448-5,604	119,030	124,982
Commissioner	0.7	-	-	100/Day	-	-
Temporary Help	0.6	0.5	0.5	(25,361)	25,361	25,361
Totals, Fish & Game Commission	12.0	11.5	11.5	\$1,081,948	\$1,073,881	\$1,089,595
Executive						
Director's Ofc:						
Director	1.0	1.0	1.0	15,015-17,051	204,613	204,613
General Counsel	1.0	1.0	1.0	14,339-15,974	190,068	190,068
Chief Dep Director	1.0	1.0	1.0	13,209-15,434	158,508	158,508
Envirntl Prog Mgr II	-	1.0	1.0	13,132-14,918	157,584	165,468
Envirntl Prog Mgr I-Mgrl	2.0	2.0	2.0	12,512-14,209	339,756	341,016
Sr Counsel	1.0	1.0	1.0	12,295-13,694	164,328	164,328
Dep Administrator	-	1.0	1.0	11,109-12,377	142,008	142,008
Sr Envirntl Scientist (Supvry)	-	1.0	1.0	9,785-12,165	117,420	123,288
Dep Director of Comms	1.0	1.0	1.0	9,598-11,227	134,724	134,724
Asst Dep Director	1.0	1.0	1.0	9,151-10,194	122,328	122,328
Dep Director-Legis	1.0	1.0	1.0	8,585-12,336	131,484	131,484
C.E.A.	0.8	1.0	1.0	7,781-11,183	93,372	93,372
Sr Envirntl Scientist-Spec	5.0	8.0	8.0	7,336-9,126	801,417	823,008
Assoc Industrial Hygienist	-	1.0	1.0	6,684-9,128	80,208	84,218
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	88,024	92,424
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	68,107	71,517
Adm Asst II	1.0	1.0	1.0	5,383-6,739	83,304	83,304
Adm Asst I	1.0	1.0	1.0	4,476-5,863	62,532	65,658
Totals	18.8	26.0	26.0	\$2,439,980	\$3,139,785	\$3,191,334
Ofc of Gen Counsel:						
Asst Chief Counsel	3.2	5.0	5.0	13,337-15,600	898,932	906,936
Atty V	1.3	2.0	2.0	11,641-14,857	356,560	356,568
Atty IV	8.9	12.8	12.8	11,020-14,149	2,064,869	2,096,927
Atty III	6.0	7.0	7.0	9,976-12,798	924,983	969,511
Atty	8.1	11.0	11.0	6,979-10,572	1,084,886	1,136,306
Sr. Legal Analyst	-	2.0	2.0	5,793-7,256	139,032	145,984
Legal Analyst	-	1.0	1.0	4,819-6,032	57,828	60,719
Exec Asst	1.0	1.0	1.0	4,024-5,036	58,238	60,144
Staff Svcs Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,445
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	45,479	47,750
Temporary Help	1.0	1.0	1.0	(43,491)	43,491	43,491
Totals	30.5	44.8	44.8	\$4,119,291	\$5,715,673	\$5,867,780
Ofc of Legis Affs:						
C.E.A.	1.0	1.0	1.0	7,781-11,183	132,732	132,732
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	92,046	95,448

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Exec Secty II	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Totals	3.0	3.0	3.0	\$290,207	\$285,210	\$288,612
Communications, Edu & Outreach:						
Info Ofcr II	2.0	2.0	2.0	6,695-8,319	199,656	199,656
Staff Svcs Mgr I	1.4	2.0	2.0	6,403-7,954	158,792	166,728
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,943-7,381	88,572	88,572
Marketing Spec CMSI/DAA	3.8	4.0	4.0	5,913-7,402	310,114	321,180
Graphic Designer III	1.0	1.0	1.0	5,611-7,025	84,300	84,300
Assoc Govtl Prog Analyst	0.2	-	-	5,383-6,739	-	-
Audio-Visual Spec (Tech)	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Info Ofcr I-Spec	4.0	4.0	4.0	5,383-6,739	316,200	319,884
TV Spec	0.2	1.0	1.0	5,383-6,739	64,865	68,107
Asst Info Ofcr	1.0	1.0	1.0	4,476-5,604	67,248	67,248
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	48,801	49,368
Temporary Help	0.5	2.9	4.9	(21,839)	21,839	21,839
Overtime	-	-	-	(221)	221	221
Totals	17.1	20.9	22.9	\$1,384,575	\$1,441,476	\$1,467,971
EOO:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	1.9	1.0	1.0	5,383-6,739	76,644	79,692
Staff Svcs Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,445
Totals	2.9	3.0	3.0	\$252,160	\$213,468	\$218,585
Audits Brch:						
Sr Mgmt Auditor	1.0	1.0	1.0	7,379-9,629	114,388	115,548
Assoc Mgt Auditor	2.3	3.0	3.0	5,934-7,803	255,517	259,156
Mgmt Svcs Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Totals	4.3	5.0	5.0	\$381,051	\$421,745	\$426,544
Totals, Executive	76.6	102.7	104.7	\$8,867,264	\$11,217,357	\$11,460,827
Spill Prevention and Response						
Asst Chief Counsel	1.0	1.0	1.0	13,337-15,600	187,200	187,200
Chief Dep Director	0.9	1.0	1.0	12,295-13,694	147,540	147,540
Envirntrl Prog Mgr I-Suprvy	5.0	5.0	5.0	11,315-14,066	843,364	843,960
Dep Administrator	-	1.0	1.0	11,109-12,377	133,308	133,308
Atty IV	1.5	2.0	2.0	11,020-14,149	302,028	308,640
C.E.A. B	-	1.0	1.0	10,831-12,903	188,700	188,700
Atty III	1.8	2.0	2.0	9,976-12,798	307,152	307,152
Sr Envirntl Scientist-Suprvy	8.3	9.0	9.0	9,785-12,165	1,243,383	1,265,824
Sr Industrial Hygienist	1.0	1.0	1.0	9,583-12,805	153,660	153,660
Vet Spec-Gen	1.0	1.0	1.0	8,817-10,994	135,886	135,886
Staff Toxicologist-Spec	1.8	2.0	2.0	8,630-10,751	266,964	266,964
C.E.A. A	1.6	1.0	1.0	7,781-11,183	108,360	108,360
Sr Envirntl Scientist-Spec	28.2	29.0	29.0	7,336-9,126	3,082,489	3,122,386
Research Data Spec III	1.0	1.0	1.0	7,137-8,932	107,184	107,184
Staff Svcs Mgr II-Suprvy	0.8	1.0	1.0	7,028-8,732	97,462	102,138
Research Data Supvr II	-	1.0	1.0	7,028-8,732	84,336	88,548
Atty	1.0	1.0	1.0	6,979-10,572	107,728	113,118
Oil Spill Prev Supvr II	1.0	1.0	1.0	6,802-8,537	102,444	102,444

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Chemist	3.0	3.0	3.0	6,729-8,523	304,770	306,828
Info Ofcr II	1.0	1.0	1.0	6,695-8,319	99,828	99,828
Assoc Toxicologist	1.0	1.0	1.0	6,512-8,889	108,801	108,801
Research Data Spec II	-	1.0	1.0	6,496-8,131	97,572	97,572
Staff Svcs Mgr I	2.8	3.0	3.0	6,403-7,954	266,190	277,844
Oil Spill Prev Supvr I	3.0	3.0	3.0	6,182-7,761	279,396	279,396
Research Data Spec I	-	2.0	2.0	5,913-7,402	177,648	177,648
Oil Spill Prev Spec	19.1	21.0	21.0	5,700-7,076	1,711,552	1,737,727
Research Data Analyst II	1.7	1.0	1.0	5,652-7,079	84,948	84,948
Assoc Govtl Prog Analyst	16.5	19.0	19.0	5,383-6,739	1,447,837	1,483,103
Info Ofcr I-Spec	2.0	2.0	2.0	5,383-6,739	164,136	164,136
Maint Mech	3.0	3.0	3.0	4,999-6,326	205,164	206,988
Adm Asst I	1.0	1.0	1.0	4,476-5,863	67,248	67,248
Envirntl Scientist	22.8	26.6	26.6	4,145-7,926	2,166,141	2,224,694
Research Data Analyst I	-	1.0	1.0	3,800-5,885	45,600	47,880
Staff Svcs Analyst-Gen	5.6	8.0	8.0	3,448-5,604	452,539	467,802
Bus Svc Asst-Spec	1.0	1.0	1.0	3,054-4,672	55,428	56,064
Mgmt Svcs Techn	7.1	7.5	7.5	3,054-4,320	373,560	377,849
Temporary Help	3.8	3.9	3.9	(169,838)	169,838	169,838
Overtime	-	-	-	(997,274)	997,274	997,274
Totals	150.3	170.0	170.0	\$15,458,240	\$16,874,658	\$17,116,480
Totals, Spill Prevention & Response	150.3	170.0	170.0	\$15,458,240	\$16,874,658	\$17,116,480
Wildlife and Fisheries Div						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	170,094	170,508
Envirntl Prog Mgr I-Supvr	0.8	2.0	2.0	11,315-14,066	276,654	290,490
C.E.A. B	0.3	1.0	1.0	10,831-12,903	198,120	198,120
Sr Envirntl Scientist-Spec	1.6	2.0	2.0	7,336-9,126	188,341	197,761
Research Data Spec II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	151,805	155,355
Envirntl Scientist	2.0	4.0	4.0	4,145-7,926	226,358	237,673
Fish & Wildlife Interpreter I	-	2.0	2.0	3,796-5,806	91,104	95,659
Totals	8.7	15.0	15.0	\$871,991	\$1,400,048	\$1,443,138
Wildlife Brch:						
Envirntl Prog Mgr I-Supvr	2.5	4.0	4.0	11,315-14,066	604,464	622,728
Sr Envirntl Scientist-Supvr	6.6	8.0	8.0	9,785-12,165	1,021,196	1,067,185
Vet Spec-Gen	2.0	2.0	2.0	8,817-10,994	269,578	271,772
Research Scientist III-Microbiological	1.0	1.0	1.0	7,811-9,777	120,844	120,844
Research Scientist III-Soc/Behavioral	1.0	1.0	1.0	7,811-9,777	115,949	119,969
C.E.A. A	1.0	1.0	1.0	7,781-11,183	184,272	184,272
Sr Envirntl Scientist-Spec	17.9	27.0	27.0	7,336-9,126	2,668,768	2,741,623
Vet-Gen	1.0	1.0	1.0	6,669-10,513	116,081	121,888
Staff Svcs Mgr I	2.0	3.0	3.0	6,403-7,954	259,330	269,378
Assoc Govtl Prog Analyst	5.0	6.0	6.0	5,383-6,739	476,748	480,372
Envirntl Scientist	15.8	23.0	23.0	4,145-7,926	1,749,983	1,799,414
Fish & Wildlife Techn	1.0	1.0	1.0	3,571-4,639	47,453	49,739
Staff Svcs Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,445
Ofc Techn-Gen	0.4	-	-	3,227-4,044	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Temporary Help	21.5	19.5	19.5	(954,872)	954,872	954,872
Overtime	-	-	-	(16,148)	16,148	16,148
Totals	78.7	98.5	98.5	\$6,872,973	\$8,647,062	\$8,863,649
Fisheries Brch:						
Envirntl Prog Mgr I-Supvr	3.5	4.0	4.0	11,315-14,066	641,439	656,524
Research Scientist Supvr II-Microbiological	1.0	1.0	1.0	10,356-12,902	159,469	159,469
Sr Envirntl Scientist-Supvr	7.1	9.0	9.0	9,785-12,165	1,207,579	1,241,430
Vet Spec-Gen	2.3	4.0	4.0	8,817-10,994	485,144	495,814
Research Scientist Supvr I-Microbiological	1.0	1.0	1.0	8,765-10,923	135,008	135,008
Research Scientist III-Microbiological	2.0	2.0	2.0	7,811-9,777	241,688	241,688
C.E.A. A	1.1	1.0	1.0	7,781-11,183	157,344	157,344
Sr Envirntl Scientist-Spec	17.5	24.8	24.8	7,336-9,126	2,460,084	2,524,047
Research Scientist II-Microbiological	5.0	5.0	5.0	7,152-8,889	513,888	528,924
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	86,941	91,290
Statistical Methods Analyst III	0.3	1.0	1.0	5,644-7,059	67,728	71,112
Assoc Govtl Prog Analyst	3.7	4.0	4.0	5,383-6,739	301,525	308,057
Envirntl Scientist	18.8	19.0	19.0	4,145-7,926	1,554,611	1,611,082
Fish & Wildlife Techn	0.4	1.0	1.0	3,571-4,639	50,229	52,743
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,448-5,604	108,624	110,693
Sr Lab Asst	-	1.0	1.0	3,367-4,213	40,404	42,424
Temporary Help	25.6	23.6	23.6	(1,139,044)	1,139,044	1,139,044
Overtime	-	-	-	(22,641)	22,641	22,641
Totals	91.3	104.4	104.4	\$8,108,261	\$9,373,390	\$9,589,334
Aquaculture:						
Aquaculture Coord	1.0	1.0	1.0	10,064-11,209	120,768	120,768
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,383-6,739	80,106	80,868
Temporary Help	0.5	0.5	0.5	(23,248)	23,248	23,248
Totals	1.9	2.5	2.5	\$182,581	\$224,122	\$224,884
Engrng:						
Supvng Civil Engr	-	1.0	1.0	12,525-14,228	170,736	170,736
Sr Civil Engr	1.0	1.0	1.0	10,311-12,905	143,180	150,204
Sr Land Surveyor	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Sr Elec Engr	1.0	1.0	1.0	10,301-12,892	158,304	158,304
Staff Svcs Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,676
Civil Engrng Assoc	1.0	3.0	3.0	6,371-7,976	248,616	256,272
Engr, Water Resources	1.0	1.0	1.0	5,849-10,956	104,760	109,996
Transp Engr-Civil	1.9	2.0	2.0	5,849-10,956	179,202	188,160
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,383-6,739	80,868	80,868
Staff Svcs Analyst-Gen	-	3.0	3.0	3,448-5,604	124,128	130,334
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Temporary Help	0.6	0.6	0.6	(26,902)	26,902	26,902
Totals	9.3	16.6	16.6	\$1,003,071	\$1,517,760	\$1,556,681
Totals, Wildlife & Fisheries Div	189.9	237.0	237.0	\$17,038,877	\$21,162,383	\$21,677,686
Ecosystem Conservation Div						
C.E.A. B	0.8	1.0	1.0	10,831-12,903	93,372	93,372
Exec Secty I	1.0	1.0	1.0	3,694-4,627	55,524	55,524
Totals	1.8	2.0	2.0	\$209,564	\$148,896	\$148,896

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Renewable Energy Brch:						
Spec Asst Climate Change	-	1.0	1.0	8,323-9,274	99,876	99,876
Totals	-	1.0	1.0	-	\$99,876	\$99,876
Habitat Cons Plan Brch:						
Envirntl Prog Mgr I-Supvr	4.0	4.0	4.0	11,315-14,066	668,356	674,873
Sr Envirntl Scientist-Supvr	6.5	7.5	7.5	9,785-12,165	1,026,883	1,070,925
C.E.A. A	1.0	1.0	1.0	7,781-11,183	188,700	188,700
Sr Envirntl Scientist-Spec	15.4	21.5	21.5	7,336-9,126	2,170,255	2,238,396
Sr Land Agent-Spec	1.5	3.0	3.0	6,659-8,335	275,868	283,073
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	93,408	95,448
Assoc Govtl Prog Analyst	5.1	6.0	6.0	5,383-6,739	458,314	469,112
Envirntl Scientist	10.8	14.0	14.0	4,145-7,926	965,140	1,008,626
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	48,306	49,368
Temporary Help	2.9	2.9	2.9	(126,784)	126,784	126,784
Totals	49.2	61.9	61.9	\$4,825,682	\$6,022,014	\$6,205,305
Water Brch:						
Envirntl Prog Mgr I-Mgrl	1.0	2.0	2.0	12,512-14,209	319,410	328,159
Envirntl Prog Mgr I-Supvr	3.0	3.0	3.0	11,315-14,066	496,684	504,816
Sr Hyd Engr	1.0	1.0	1.0	10,301-12,892	147,557	147,557
Sr Envirntl Scientist-Supvr	6.5	9.0	9.0	9,785-12,165	1,135,182	1,179,319
C.E.A. A	1.0	1.0	1.0	7,781-11,183	185,256	185,256
Sr Envirntl Scientist-Spec	7.8	11.0	11.0	7,336-9,126	1,063,914	1,098,674
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,383-6,739	141,337	148,147
Envirntl Scientist	12.9	15.0	15.0	4,145-7,926	1,070,120	1,114,487
Fish & Wildlife Techn	0.7	1.0	1.0	3,571-4,639	45,952	48,252
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,448-5,604	41,376	43,440
Temporary Help	4.3	4.3	4.3	(192,416)	192,416	192,416
Totals	41.2	51.3	51.3	\$4,067,824	\$4,934,652	\$5,085,971
Watershed Restoration Grant Brch:						
Envirntl Prog Mgr I-Supvr	2.7	3.0	3.0	11,315-14,066	490,740	503,760
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,785-12,165	290,880	291,960
C.E.A. A	1.0	1.0	1.0	7,781-11,183	125,712	125,712
Sr Envirntl Scientist-Spec	6.1	7.0	7.0	7,336-9,126	745,104	749,508
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	183,336	190,896
Assoc Govtl Prog Analyst	4.5	5.0	5.0	5,383-6,739	363,326	373,797
Envirntl Scientist	5.2	6.0	6.0	4,145-7,926	465,263	479,243
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals	25.5	28.0	28.0	\$2,536,309	\$2,780,977	\$2,831,492
Conservation Engrng Brch:						
Supvng Hyd Engr	1.0	1.0	1.0	11,326-14,177	170,124	170,124
Sr Engrng Geologist	3.0	3.0	3.0	10,311-12,905	463,093	468,127
Sr Hyd Engr	6.1	8.0	8.0	10,301-12,892	1,162,653	1,183,831
Engrng Geologist	1.0	1.0	1.0	5,849-11,012	121,675	127,759
Temporary Help	2.0	2.0	2.0	(87,613)	87,613	87,613
Totals	13.1	15.0	15.0	\$1,739,933	\$2,005,158	\$2,037,454

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Ecosystem Cons Div	130.8	159.2	159.2	\$13,379,312	\$15,991,574	\$16,408,995
Regions						
Northern Region-Region 1:						
Envirntl Prog Mgr I-Supvr	6.8	7.0	7.0	11,315-14,066	1,147,386	1,162,392
Sr Engrng Geologist	0.8	1.0	1.0	10,311-12,905	125,280	131,547
Sr Envirntl Scientist-Supvr	19.2	23.0	23.0	9,785-12,165	3,146,768	3,206,788
C.E.A. A	1.0	1.0	1.0	7,781-11,183	188,700	188,700
Sr Envirntl Scientist-Spec	32.1	38.0	38.0	7,336-9,126	4,007,729	4,054,240
Sr Hatchery Supvr	0.4	-	-	6,880-8,616	-	-
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Research Data Supvr I	-	1.0	1.0	6,403-7,954	95,448	95,448
Sr Fish & Wildlife Habitat Supvr	2.2	3.0	3.0	6,276-7,855	264,460	268,260
Adm Ofcr II	-	1.0	1.0	5,824-7,237	69,888	73,380
Fish Habitat Supvr	1.0	1.0	1.0	5,706-7,141	85,692	85,692
Fish Hatchery Mgr II	5.5	6.0	6.0	5,706-7,141	502,584	506,288
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,706-7,141	85,692	85,692
Research Data Analyst II	1.0	3.0	3.0	5,652-7,079	254,844	254,844
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	155,714	159,455
Fish Hatchery Mgr I	4.8	5.0	5.0	4,752-5,947	338,127	345,036
Fish Habitat Spec	3.0	3.0	3.0	4,609-5,770	211,440	211,440
Wildlife Habitat Supvr I	5.6	6.0	6.0	4,609-5,770	397,044	402,948
Tractor Opr-Laborer	2.2	2.0	2.0	4,160-5,250	115,032	115,032
Envirntl Scientist	52.5	62.5	62.5	4,145-7,926	4,904,156	5,023,936
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,043-5,999	71,988	71,988
Fish Habitat Asst	7.0	7.0	7.0	4,029-5,039	430,716	430,716
Wildlife Habitat Asst	1.3	2.0	2.0	4,029-5,039	119,424	120,936
Pgrm Techn II	0.5	-	-	3,721-4,661	-	-
Fish & Wildlife Techn	26.3	32.0	32.0	3,571-4,639	1,591,756	1,631,219
Supvng Prog Techn I	1.0	1.0	1.0	3,460-4,329	51,609	51,948
Staff Svcs Analyst-Gen	4.4	7.0	7.0	3,448-5,604	373,329	390,975
Ofc Techn-Typing	6.0	7.4	7.4	3,287-4,114	339,914	346,824
Mgmt Svcs Techn	6.7	4.0	4.0	3,054-4,320	206,235	207,360
Pgrm Techn	3.0	3.0	3.0	2,846-3,824	122,572	126,404
Temporary Help	52.4	48.4	48.4	(2,330,440)	2,330,440	2,330,440
Overtime	-	-	-	(129,476)	129,476	129,476
Totals	251.7	280.3	280.3	\$20,196,021	\$21,958,891	\$22,304,851
North Central Region-Region 2:						
Envirntl Prog Mgr I-Supvr	4.0	4.0	4.0	11,315-14,066	641,502	648,948
Sr Hyd Engr	1.0	1.0	1.0	10,301-12,892	147,557	147,557
Sr Envirntl Scientist-Supvr	13.3	14.0	14.0	9,785-12,165	1,851,072	1,918,653
C.E.A. A	1.0	1.0	1.0	7,781-14,066	183,408	183,408
Sr Envirntl Scientist-Spec	18.7	21.0	21.0	7,336-9,126	2,181,784	2,228,702
Fish & Wildlife Interpreter III	1.0	1.0	1.0	6,772-8,421	101,052	101,052
Adm Ofcr III, Resources Agency	0.9	1.0	1.0	6,403-7,954	76,836	80,676
Sr Fish & Wildlife Habitat Supvr	2.0	2.0	2.0	6,276-7,855	188,520	188,520
Fish & Wildlife Interpreter II	2.7	3.0	3.0	5,943-7,381	254,673	259,048
Fish Habitat Supvr	1.0	1.0	1.0	5,706-7,141	84,422	85,692

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Fish Hatchery Mgr II	4.0	4.0	4.0	5,706-7,141	342,768	342,768
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,706-7,141	85,692	85,692
Research Data Analyst II	2.0	2.0	2.0	5,652-7,079	160,968	164,772
Assoc Govtl Prog Analyst	4.7	4.0	4.0	5,383-6,739	294,358	306,899
Fish Hatchery Mgr I	4.0	4.0	4.0	4,752-5,947	285,456	285,456
Fish Habitat Spec	2.0	2.0	2.0	4,609-5,770	142,200	142,200
Wildlife Habitat Supvr I	2.0	2.0	2.0	4,609-5,770	136,090	139,040
Tractor Opr-Laborer	4.8	5.0	5.0	4,160-5,250	280,584	283,080
Envirntl Scientist	42.3	47.0	47.0	4,145-7,926	3,780,873	3,875,455
Fish Habitat Asst	4.9	6.0	6.0	4,029-5,039	356,652	363,516
Wildlife Habitat Asst	1.7	2.0	2.0	4,029-5,039	114,420	117,024
Fish & Wildlife Techn	28.1	30.0	30.0	3,571-4,639	1,624,260	1,642,035
Staff Svcs Analyst-Gen	8.9	11.0	11.0	3,448-5,604	649,524	661,357
Ofc Techn-Typing	2.8	2.8	2.8	3,287-4,114	125,269	129,676
Pgrm Techn	1.0	1.0	1.0	2,846-3,824	38,586	40,518
Temporary Help	73.2	64.3	62.3	(3,251,864)	3,251,864	3,251,864
Overtime	-	-	-	(221,347)	221,347	221,347
Totals	233.0	237.1	235.1	\$17,030,165	\$17,601,737	\$17,894,954
Bay Delta Region-Region 3:						
Envirntl Prog Mgr I-Supvr	6.9	7.0	7.0	11,315-14,066	1,132,650	1,154,639
Sr Envirntl Scientist-Supvr	17.0	18.0	18.0	9,785-12,165	2,456,544	2,528,167
C.E.A. A	0.5	1.0	1.0	7,781-11,183	165,048	165,048
Sr Envirntl Scientist-Spec	23.8	29.0	29.0	7,336-9,126	2,950,537	3,022,265
Sr Hatchery Supvr	0.7	1.0	1.0	6,880-8,616	85,312	89,576
Fish & Wildlife Interpreter III	0.2	1.0	1.0	6,772-8,421	93,776	98,222
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Master Fish & Game Vessel	0.8	1.0	1.0	6,402-7,241	83,689	87,872
Sr Fish Habitat Supvr	1.0	1.0	1.0	6,276-7,855	87,408	91,776
Fish & Wildlife Interpreter II	0.8	1.0	1.0	5,943-7,381	71,316	74,880
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	5,824-7,237	86,844	86,844
Fish Hatchery Mgr II	1.0	1.0	1.0	5,706-7,141	85,692	85,692
Research Data Analyst II	1.0	1.0	1.0	5,652-7,079	84,948	84,948
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,383-6,739	216,410	223,190
Fish Hatchery Mgr I	1.0	1.0	1.0	4,752-5,947	71,208	71,364
Mate Fish & Game Vessel	6.0	6.0	6.0	4,667-5,373	406,200	406,200
Wildlife Habitat Supvr I	2.7	3.0	3.0	4,609-5,770	199,404	205,152
Tractor Opr-Laborer	1.0	1.0	1.0	4,160-5,250	60,392	60,392
Envirntl Scientist	59.4	69.0	69.0	4,145-7,926	5,379,908	5,523,601
Fish Habitat Asst	2.5	3.0	3.0	4,029-5,039	185,124	185,124
Wildlife Habitat Asst	4.2	7.0	7.0	4,029-5,039	391,948	401,117
Fish & Wildlife Techn	9.1	11.0	11.0	3,571-4,639	534,648	555,528
Staff Svcs Analyst-Gen	4.2	6.0	6.0	3,448-5,604	333,236	339,469
Sr Lab Asst	7.8	8.0	8.0	3,367-4,213	373,864	380,920
Ofc Techn-Typing	6.0	6.0	6.0	3,287-4,114	288,771	290,871
Mgmt Svcs Techn	3.5	3.5	3.5	3,054-4,320	178,978	178,978
Key Data Opr	1.0	1.0	1.0	2,718-3,867	46,404	46,404
Temporary Help	34.5	32.5	32.5	(1,535,451)	1,535,451	1,535,451

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Overtime	-	-	-	(62,658)	62,658	62,658
Totals	200.6	225.0	225.0	\$15,953,199	\$17,743,816	\$18,131,796
Central Region-Region 4:						
Envirntl Prog Mgr I-Supvr	3.0	3.0	3.0	11,315-14,066	495,427	502,944
Sr Hyd Engr	1.0	1.0	1.0	10,301-12,892	154,704	154,704
Sr Envirntl Scientist-Supvr	9.6	16.0	16.0	9,785-12,165	2,224,342	2,263,944
C.E.A. A	1.0	1.0	1.0	7,781-11,183	188,700	188,700
Sr Envirntl Scientist-Spec	17.3	25.0	25.0	7,336-9,126	2,536,975	2,586,408
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Sr Fish & Wildlife Habitat Supvr	2.0	2.0	2.0	6,276-7,855	182,166	186,250
Fish & Wildlife Interpreter II	3.0	3.0	3.0	5,943-7,381	265,716	265,716
Fish Hatchery Mgr II	2.0	2.0	2.0	5,706-7,141	171,384	171,384
Wildlife Habitat Supvr II	0.6	1.0	1.0	5,706-7,141	68,472	71,892
Research Data Analyst II	1.0	1.0	1.0	5,652-7,079	82,440	84,948
Assoc Govtl Prog Analyst	4.0	6.0	6.0	5,383-6,739	443,615	457,592
Fish Hatchery Mgr I	3.0	3.0	3.0	4,752-5,947	212,100	213,942
Wildlife Habitat Supvr I	1.0	1.0	1.0	4,609-5,770	69,240	69,240
Tractor Opr-Laborer	4.0	4.0	4.0	4,160-5,250	230,064	230,064
Envirntl Scientist	51.9	54.0	54.0	4,145-7,926	4,399,971	4,483,820
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,043-5,999	71,918	71,988
Fish Habitat Asst	2.0	2.0	2.0	4,029-5,039	120,936	120,936
Wildlife Habitat Asst	3.0	3.0	3.0	4,029-5,039	183,403	184,404
Fish & Wildlife Interpreter I	1.0	1.0	1.0	3,796-5,806	64,548	67,774
Fish & Wildlife Techn	29.5	39.0	39.0	3,571-4,639	1,960,879	2,016,409
Staff Svcs Analyst-Gen	5.8	8.8	8.8	3,448-5,604	475,411	491,770
Ofc Techn-Typing	4.3	6.0	6.0	3,287-4,114	276,795	284,458
Bus Svc Asst-Spec	1.0	1.0	1.0	3,054-4,672	56,064	56,064
Mgmt Svcs Techn	3.0	3.0	3.0	3,054-4,320	151,014	153,384
Pgrm Techn	0.8	1.0	1.0	2,846-3,824	37,314	39,177
Temporary Help	38.7	35.7	35.7	(1,722,278)	1,722,278	1,722,278
Overtime	-	-	-	(51,113)	51,113	51,113
Totals	195.5	225.5	225.5	\$15,054,679	\$16,992,437	\$17,286,751
South Coast Region-Region 5:						
Envirntl Prog Mgr I-Supvr	15.6	4.0	4.0	11,315-14,066	675,168	675,168
Sr Envirntl Scientist-Supvr	10.9	11.0	11.0	9,785-12,165	1,491,971	1,538,841
C.E.A. A	1.0	1.0	1.0	7,781-11,183	186,120	186,120
Sr Envirntl Scientist-Spec	5.6	19.0	19.0	7,336-9,126	1,954,755	1,989,902
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,943-7,381	83,676	87,600
Research Data Spec I	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	235,128	243,448
Envirntl Scientist	35.8	39.0	39.0	4,145-7,926	3,026,216	3,127,438
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,043-5,999	71,988	71,988
Wildlife Habitat Asst	3.7	4.0	4.0	4,029-5,039	245,000	245,000
Research Data Analyst I	1.0	1.0	1.0	3,800-5,885	70,620	70,620
Fish & Wildlife Techn	0.8	1.0	1.0	3,571-4,639	48,397	50,667
Staff Svcs Analyst-Gen	6.0	7.0	7.0	3,448-5,604	422,659	435,813

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Ofc Techn-Typing	2.8	3.0	3.0	3,287-4,114	144,186	146,310
Temporary Help	36.9	33.9	33.9	(1,641,426)	1,641,426	1,641,426
Overtime	-	-	-	(8,821)	8,821	8,821
Totals	127.1	130.9	130.9	\$10,063,741	\$10,490,403	\$10,703,434
Inland Deserts Region-Region 6:						
Envirntrl Prog Mgr I-Supvr	3.8	4.0	4.0	11,315-14,066	636,270	648,948
Sr Envirntl Scientist-Supvr	12.8	16.0	16.0	9,785-12,165	2,102,665	2,173,101
C.E.A. A	1.8	2.0	2.0	7,781-11,183	330,504	330,504
Sr Envirntl Scientist-Spec	13.9	17.0	17.0	7,336-9,126	1,713,429	1,761,252
Sr Hatchery Supvr	2.0	1.0	1.0	6,880-8,616	103,392	103,392
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Sr Fish & Wildlife Habitat Supvr	1.0	1.0	1.0	6,276-7,855	94,260	94,260
Research Data Spec I	1.0	1.0	1.0	5,913-7,402	78,504	82,426
Fish Hatchery Mgr II	4.0	4.0	4.0	5,706-7,141	333,720	337,551
Wildlife Habitat Supvr II	1.0	1.0	1.0	5,706-7,141	72,192	75,807
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	235,926	239,640
Fish Hatchery Mgr I	1.0	1.0	1.0	4,752-5,947	71,364	71,364
Wildlife Habitat Supvr I	5.0	5.0	5.0	4,609-5,770	347,800	348,060
Envirntrl Scientist	27.4	32.0	32.0	4,145-7,926	2,389,042	2,467,376
Fish Habitat Asst	0.8	2.0	2.0	4,029-5,039	120,948	122,796
Wildlife Habitat Asst	1.8	4.0	4.0	4,029-5,039	228,237	236,159
Exec Secty I	1.0	1.0	1.0	3,694-4,627	55,524	55,524
Fish & Wildlife Techn	28.2	35.0	35.0	3,571-4,639	1,792,461	1,832,603
Staff Svcs Analyst-Gen	6.4	9.0	9.0	3,448-5,604	489,794	507,463
Pgrm Techn II	0.6	-	-	3,291-4,124	-	-
Ofc Techn-Typing	4.5	5.8	5.8	3,287-4,114	249,775	259,786
Temporary Help	37.3	34.3	34.3	(1,658,866)	1,658,866	1,658,866
Overtime	-	-	-	(177,990)	177,990	177,990
Totals	159.3	180.1	180.1	\$12,130,224	\$13,378,111	\$13,680,315
Marine Region-Region 7:						
Envirntrl Prog Mgr I-Supvr	6.0	6.0	6.0	11,315-14,066	983,846	990,841
Sr Envirntl Scientist-Supvr	16.5	18.0	18.0	9,785-12,165	2,468,631	2,521,190
C.E.A. A	1.0	1.0	1.0	7,781-11,183	188,700	188,700
Sr Envirntl Scientist-Spec	12.5	16.0	16.0	7,336-9,126	1,634,234	1,666,964
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Research Data Supvr I	0.3	1.0	1.0	6,403-7,954	78,116	82,020
Master Fish & Game Vessel	1.0	1.0	1.0	6,402-7,241	86,892	86,892
Research Data Spec I	0.3	1.0	1.0	5,913-7,402	70,956	74,508
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	5,824-7,237	89,530	89,844
Research Data Analyst II	0.1	1.0	1.0	5,652-7,079	68,107	71,517
Statistical Methods Analyst III	1.0	1.0	1.0	5,644-7,059	83,684	83,684
Assoc Govtl Prog Analyst	7.4	7.0	7.0	5,383-6,739	527,021	542,337
Research Writer	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Envirntrl Scientist	62.5	67.0	67.0	4,145-7,926	5,686,905	5,785,610
Motor Vessel Engr	1.0	1.0	1.0	4,068-4,901	58,812	58,812
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,043-5,999	71,988	71,988
Supvng Prog Techn II	1.0	1.0	1.0	3,721-4,661	53,454	55,974

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Fish & Wildlife Techn	7.9	9.0	9.0	3,571-4,639	455,320	467,199
Staff Svcs Analyst-Gen	4.5	8.0	8.0	3,448-5,604	419,449	434,175
Pgrm Techn II	2.0	2.0	2.0	3,291-4,124	93,656	97,122
Ofc Techn-Typing	3.4	4.0	4.0	3,287-4,114	170,269	178,620
Mgmt Svcs Techn	1.4	1.0	1.0	3,054-4,320	51,092	53,421
Pgrm Techn	1.0	1.0	1.0	2,846-3,824	48,888	48,888
Temporary Help	46.5	43.5	43.5	(2,067,741)	2,067,741	2,067,741
Overtime	-	-	-	(66,487)	66,487	66,487
Totals	181.3	194.5	194.5	\$14,831,299	\$15,700,094	\$15,960,849
Totals, Regions	1348.5	1473.4	1471.4	\$105,259,328	\$113,865,488	\$115,962,950
Data and Tech Div						
C.E.A. B	0.9	1.0	1.0	10,831-12,903	148,248	148,248
Info Tech Mgr I	1.0	1.0	1.0	8,381-11,231	134,772	134,772
Info Tech Spec II	0.9	-	-	7,700-10,318	-	-
Info Tech Supvr II	2.1	3.0	3.0	7,593-10,174	326,412	336,636
Info Tech Spec I	17.6	20.0	20.0	5,815-9,408	2,000,629	2,048,827
Assoc Govtl Pgrm Analyst	0.6	1.0	1.0	5,383-6,739	64,596	67,826
Info Tech Assoc	4.1	6.0	6.0	4,406-7,803	411,493	426,448
Info Tech Techn	1.0	1.0	1.0	3,691-5,903	60,702	63,738
Staff Svcs Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,445
Ofc Techn (Typing)	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals	29.2	35.0	35.0	\$2,944,845	\$3,237,596	\$3,319,307
IT Ops Brch:						
Info Tech Mgr I	0.5	2.0	2.0	8,381-11,231	235,344	240,372
Info Tech Spec II	1.0	1.0	1.0	7,700-10,318	115,536	121,086
Info Tech Supvr II	2.8	3.0	3.0	7,593-10,174	335,292	339,852
Info Tech Spec I	17.2	20.0	20.0	5,815-9,408	2,012,624	2,048,936
Telecomms Sys Analyst II	1.0	1.0	1.0	5,383-7,079	84,948	84,948
Info Tech Assoc	6.4	8.0	8.0	4,406-7,803	659,016	669,938
Staff Svcs Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,445
Temporary Help	0.3	0.3	0.3	(11,624)	11,624	11,624
Overtime	-	-	-	(2,433)	2,433	2,433
Totals	29.2	36.3	36.3	\$3,083,009	\$3,498,193	\$3,562,634
Biogeographic Data Brch:						
Envirntl Prog Mgr I-Supvr	1.0	1.0	1.0	11,315-14,066	168,792	168,792
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,785-12,165	246,576	258,912
Research Data Mgr	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Sr Envirntl Scientist-Spec	1.4	2.0	2.0	7,336-9,126	199,379	203,873
Research Data Spec II	6.4	6.0	6.0	6,496-8,131	569,301	578,247
Research Data Spec I	8.8	8.0	8.0	5,913-7,402	682,578	694,276
Research Data Analyst II	2.0	2.0	2.0	5,652-7,079	169,896	169,896
Envirntl Scientist	7.4	8.0	8.0	4,145-7,926	708,211	716,628
Temporary Help	2.3	2.3	2.3	(103,305)	103,305	103,305
Overtime	-	-	-	(13,148)	13,148	13,148
Totals	32.3	32.3	32.3	\$3,041,248	\$2,977,610	\$3,023,501
IT Sys Brch:						
Info Tech Mgr I	0.8	1.0	1.0	8,381-11,231	100,572	105,600

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Info Tech Spec II	1.0	1.0	1.0	7,700-10,318	123,816	123,816
Info Tech Supvr II	4.0	4.0	4.0	7,593-10,174	488,352	488,352
Info Tech Spec I	19.1	22.0	22.0	5,815-9,408	2,258,122	2,290,643
Info Tech Assoc	5.5	7.0	7.0	4,406-7,803	549,932	563,614
Temporary Help	0.7	0.7	0.7	(30,722)	30,722	30,722
Totals	31.1	35.7	35.7	\$3,291,413	\$3,551,516	\$3,602,747
Totals, Data & Technology Div	121.8	139.3	139.3	\$12,360,515	\$13,264,915	\$13,508,189
Admin Div						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	93,372	93,372
Totals	1.0	1.0	1.0	\$138,507	\$93,372	\$93,372
Admin & Prog Support:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	152,160	152,160
Staff Svcs Mgr I	1.8	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	76,299	79,608
Mgmt Svcs Techn	0.8	1.0	1.0	3,054-4,320	36,648	38,484
Totals	4.6	4.0	4.0	\$437,119	\$360,555	\$365,700
Admin Svcs:						
Bus Mgmt Brch:						
Staff Svcs Mgr III	2.0	2.0	2.0	8,545-9,702	218,964	224,088
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,028-8,732	292,378	301,754
Staff Svcs Mgr I	8.4	9.0	9.0	6,403-7,954	808,351	824,912
Assoc Govtl Prog Analyst	22.6	24.0	24.0	5,383-6,739	1,758,247	1,817,634
Warehouse Worker	1.0	1.0	1.0	3,572-4,460	48,936	48,936
Staff Svcs Analyst-Gen	3.1	4.0	4.0	3,448-5,604	210,844	221,388
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Bus Svc Asst-Spec	0.6	1.0	1.0	3,054-4,672	51,560	51,840
Mailing Mach Opr I	1.4	1.0	1.0	2,988-4,048	48,576	48,576
Temporary Help	1.1	1.1	1.1	(50,849)	50,849	50,849
Totals	44.2	47.1	47.1	\$3,433,760	\$3,538,073	\$3,639,345
Human Resources Brch:						
Staff Svcs Mgr III	0.8	1.0	1.0	8,545-9,702	103,389	108,558
Staff Svcs Mgr II-Mgrl	0.8	-	-	7,781-8,838	-	-
Staff Svcs Mgr II-Supvry	1.7	4.0	4.0	7,028-8,732	357,792	370,433
Labor Relations Spec	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Staff Svcs Mgr I	11.9	15.0	15.0	6,403-7,954	1,340,678	1,376,433
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,383-6,739	309,858	313,218
Assoc Pers Analyst	8.3	9.0	9.0	5,383-6,739	690,602	702,562
Pers Supvr II	3.0	3.0	3.0	5,327-6,669	240,084	240,084
Pers Supvr I	0.5	1.0	1.0	4,842-6,061	72,732	72,732
Sr Pers Spec	2.3	3.0	3.0	4,816-6,033	203,893	208,784
Labor Relations Analyst	1.0	1.0	1.0	4,632-6,978	83,736	83,736
Staff Svcs Analyst-Gen	3.7	4.0	4.0	3,448-5,604	231,744	239,973
Pers Spec	10.3	13.0	13.0	3,427-5,517	670,278	703,194
Ofc Techn-Typing	1.7	1.5	1.5	3,287-4,114	74,052	74,052
Temporary Help	5.1	5.1	5.1	(225,145)	225,145	225,145
Overtime	-	-	-	(111)	111	111
Totals	55.9	65.6	65.6	\$4,195,504	\$4,699,542	\$4,814,463

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Org Develmtl Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	110,358	114,738
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	99,936	104,934
Staff Svcs Mgr I	3.0	3.0	3.0	6,403-7,954	276,893	283,969
Asst Industrial Hygienist	0.4	1.0	1.0	5,529-7,553	90,636	90,636
Assoc Govtl Prog Analyst	8.1	9.0	9.0	5,383-6,739	666,508	688,458
Mgmt Svcs Techn	0.8	1.0	1.0	3,054-4,320	46,800	49,140
Totals	14.3	16.0	16.0	\$1,167,400	\$1,291,131	\$1,331,875
Totals, Admin Division	120.0	133.7	133.7	\$9,372,290	\$9,982,673	\$10,244,754
Fiscal Svcs Div						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Totals	1.0	1.0	1.0	\$160,211	\$154,836	\$154,836
Budget Brch:						
Staff Svcs Mgr III	0.9	1.0	1.0	8,545-9,702	105,534	110,808
Staff Svcs Mgr II-Supvry	0.7	2.0	2.0	7,028-8,732	178,899	187,844
Staff Svcs Mgr I	4.1	6.0	6.0	6,403-7,954	511,265	530,058
Assoc Govtl Prog Analyst	6.1	6.0	6.0	5,383-6,739	445,518	458,130
Assoc Budget Analyst	1.6	3.0	3.0	5,383-6,739	222,491	225,721
Staff Svcs Analyst-Gen	3.2	4.0	4.0	3,448-5,604	220,073	229,169
Temporary Help	0.9	0.9	0.9	(39,583)	39,583	39,583
Overtime	-	-	-	(6,719)	6,719	6,719
Totals	17.5	22.9	22.9	\$1,362,007	\$1,730,082	\$1,788,031
Acctg Svcs Brch:						
Acctg Administrator III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Acctg Administrator II	3.0	3.0	3.0	7,028-8,732	314,352	314,352
Acctg Administrator I-Supvr	4.6	7.0	7.0	6,403-7,954	627,411	639,212
Acctg Administrator I-Spec	0.4	0.0	0.0	5,913-7,402	-	-
Sr Acctg Ofcr-Supvr	4.3	5.0	5.0	5,824-7,237	408,952	417,524
Assoc Acctg Analyst	8.2	11.0	11.0	5,652-7,079	874,821	893,212
Sr Acctg Ofcr-Spec	2.8	5.0	5.0	5,383-6,739	336,171	352,983
Acctg Ofcr-Spec	11.5	10.0	10.0	4,701-5,885	630,858	656,842
Accountant Trainee	8.0	14.0	14.0	3,966-4,729	693,974	725,822
Accountant I-Spec	1.0	1.0	1.0	3,512-4,396	52,752	52,752
Temporary Help	2.7	2.7	2.7	(118,760)	118,760	118,760
Overtime	-	-	-	(47,228)	47,228	47,228
Totals	47.5	59.7	59.7	\$3,551,503	\$4,221,703	\$4,335,110
Lic & Revenue Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svcs Mgr II Supvry	0.8	1.0	1.0	7,028-8,732	104,024	104,784
Staff Svcs Mgr I	2.5	3.0	3.0	6,403-7,954	261,096	269,380
Assoc Govtl Prog Analyst	7.4	6.0	6.0	5,383-6,739	456,132	466,812
Supvng Prog Techn III	0.5	-	-	4,232-5,303	-	-
Supvng Acct Clk II	1.0	1.0	1.0	4,232-5,303	63,636	63,636
Supvng Prog Techn II	1.0	1.0	1.0	3,721-4,661	55,932	55,932
Staff Svcs Analyst-Gen	0.8	4.0	4.0	3,448-5,604	197,384	207,161
Pgrm Techn II	8.6	10.0	10.0	3,291-4,124	441,930	452,676
Pgrm Techn	3.4	3.0	3.0	2,846-3,824	116,809	120,439

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Temporary Help	2.3	2.3	2.3	(100,130)	100,130	100,130
Overtime	-	-	-	(3,512)	3,512	3,512
Totals	29.3	32.3	32.3	\$1,905,187	\$1,917,009	\$1,960,885
Fiscal Support:						
C.E.A A	2.0	2.0	2.0	7,781-11,183	254,796	254,796
Totals	2.0	2.0	2.0	\$255,955	\$254,796	\$254,796
Fisc Sys Supp Serv Brch:						
Acctg Administrator II	0.8	1.0	1.0	7,028-8,732	104,024	104,784
Acctg Administrator I-Supvr	1.4	2.0	2.0	6,403-7,954	170,617	179,154
Acctg Administrator I-Spec	1.2	3.0	3.0	5,913-7,402	223,310	234,477
Assoc Acctg Analyst	8.0	8.0	8.0	5,652-7,079	597,425	622,521
Acctg Ofcr-Spec	1.0	1.0	1.0	4,701-5,885	59,479	62,455
Temporary Help	0.3	0.3	0.3	(15,510)	15,510	15,510
Overtime	-	-	-	(1,145)	1,145	1,145
Totals	12.7	15.3	15.3	\$999,512	\$1,171,510	\$1,220,046
Totals, Fiscal Svcs Div	110.0	133.2	133.2	\$8,074,164	\$9,449,935	\$9,713,705
Law Enforcement Div						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	176,496	176,496
Fish & Game Asst Chief	9.0	10.0	10.0	9,430-12,847	1,514,812	1,546,721
Sr Warden-Pilot	1.0	1.0	1.0	9,218-12,006	141,660	145,572
Fish & Game Capt	22.8	30.0	30.0	8,412-11,470	3,887,849	3,960,443
C.E.A. A	1.0	1.0	1.0	7,781-11,183	167,676	167,676
Warden-Pilot	3.0	3.0	3.0	7,525-9,949	334,490	344,812
Fish & Game Lieut-Supvr	56.6	69.0	69.0	7,346-9,996	8,024,671	8,154,574
Sr Wildlife Forensic Spec	3.9	4.0	4.0	7,002-8,704	384,644	393,440
Fish & Game Lieut-Spec	30.4	43.0	43.0	6,572-9,087	4,233,292	4,362,748
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	93,025	95,277
Research Data Spec I	1.0	2.0	2.0	5,913-7,402	154,134	161,406
Assoc Govtl Prog Analyst	11.2	10.0	10.0	5,383-6,739	785,499	798,144
Fish & Game Warden	262.5	322.0	322.0	5,003-7,330	25,667,865	26,314,742
Motor Vessel Engr	1.3	3.0	3.0	4,068-4,901	156,444	161,316
Prop Controller II	-	2.0	2.0	4,034-5,048	96,816	101,664
Fish & Game Warden Cadet	12.6	6.9	5.0	3,930-5,300	320,920	247,620
Wildlife Forensic Spec	0.2	-	-	3,796-7,752	-	-
Staff Svcs Analyst-Gen	1.0	6.0	6.0	3,448-5,604	268,076	281,480
Ofc Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,412
Temporary Help	8.0	8.0	8.0	(485,511)	485,966	485,966
Overtime	-	-	-	(5,599,544)	5,599,544	5,599,544
Totals, Law Enforcement Div	427.5	523.9	522.0	\$46,207,186	\$52,533,323	\$53,541,053
TOTALS, AUTHORIZED POSITIONS	2687.4	3083.9	3082.0	\$237,099,124	\$265,416,188	\$270,724,233
<i>Regular/Ongoing Positions</i>	2280.9	2705.9	2704.0	211,470,495	239,787,104	245,095,149
<i>Temporary Help</i>	406.5	378.0	378.0	18,200,613	18,201,068	18,201,067
<i>Overtime</i>	-	-	-	7,428,016	7,428,016	7,428,016

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Exec Director	1.0	1.0	1.0	\$10,054-11,200	\$151,260	\$151,260
Attorney III	1.0	1.0	1.0	8,856-11,361	161,778	168,688
Attorney	-	1.0	1.0	6,979-7,259	105,306	105,306
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	8,528-10,602	287,564	291,416
C.E.A. A	1.0	1.0	1.0	7,190-10,334	167,760	167,760
Supvng Land Agent-Supvry	0.7	2.0	2.0	6,700-8,331	206,888	211,603
Staff Services Mgr II	1.0	1.0	1.0	6,245-7,760	104,784	104,784
Sr Envirntl Scientist-Spec	8.9	9.0	9.0	6,182-7,690	972,373	980,161
Sr Land Agent-Spec	6.8	7.0	7.0	5,917-7,406	659,916	667,908
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	95,448	95,448
Assoc Land Agent	-	2.0	2.0	5,022-6,290	144,210	147,606
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	112,896	112,896
Information Officer I (Specialist)	-	1.0	1.0	5,518-6,907	72,732	72,732
Assoc Govtl Prog Analyst	5.7	7.0	7.0	4,784-5,988	504,642	518,154
Admin Asst I	1.0	1.0	1.0	4,136-5,418	65,280	67,248
Envirntl Scientist	1.0	3.0	3.0	3,493-6,679	226,185	230,253
Staff Services Analyst	0.9	1.0	1.0	2,945-4,788	41,376	43,440
Office Asst-Typing	0.7	1.0	1.0	2,331-3,165	39,608	41,585
Temporary Help	0.7	1.0	1.0	(90,375)	54,000	54,000
TOTALS, AUTHORIZED POSITIONS	34.4	44.0	44.0	\$3,581,441	\$4,174,006	\$4,232,248
<i>Regular/Ongoing Positions</i>	33.7	43.0	43.0	3,491,066	4,120,006	4,178,248
<i>Temporary Help</i>	0.7	1.0	1.0	90,375	54,000	54,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Members State Commission Per Diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	15,366-16,134	193,608	193,608
Chief Counsel II	1.0	1.0	1.0	14,704-17,199	202,654	206,036
Asst Chief Counsel	1.0	1.0	1.0	13,337-15,600	183,720	187,028
Envirntrl Prog Mgr II	-	1.0	1.0	13,132-14,918	157,584	165,468
C.E.A. C	1.0	1.0	1.0	12,329-13,998	147,942	155,334
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	168,792	168,792
C.E.A. B	1.0	1.0	1.0	11,102-13,226	177,228	177,228
Sr Engr	1.7	1.0	1.0	10,311-12,905	123,732	129,924
Attorney III	4.5	5.5	5.5	9,976-12,798	806,328	816,792
Senior Environment Scientist (Supvry)	1.0	1.0	1.0	9,785-12,165	125,344	131,612
Supvng Envirntrl Planner	0.8	1.0	1.0	8,972-10,187	122,244	122,244
Info Officer III	0.7	-	-	8,960-10,175	-	-
C.E.A. A	5.3	7.0	7.0	7,781-11,183	848,973	864,579
Info Tech Sup II	1.0	1.0	1.0	7,593-10,174	128,192	128,192
Senior Environment Scientist (Spec)	5.9	6.0	6.0	7,336-9,126	637,798	647,246
Coastal Prog Mgr	16.9	18.0	18.0	7,028-8,732	1,791,813	1,825,585
Res Data Sup II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr II-Supvry	3.0	3.0	3.0	7,028-8,732	301,704	306,312
Attorney	2.9	3.0	3.0	6,979-10,572	297,592	315,293
Info Officer II	0.7	-	-	6,695-8,319	-	-
Res Data Spec II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Coastal Prog Analyst III	17.3	20.0	20.0	6,403-7,954	1,784,146	1,826,145
Res Data Spec I	1.0	1.0	1.0	5,913-7,402	85,206	88,176
Info Tech Spec I	2.1	3.0	3.0	5,815-9,408	291,983	302,486
Engrng Geologist	1.0	1.0	1.0	5,849-11,012	125,202	130,200
Coastal Prog Analyst II	31.9	34.7	34.7	5,652-7,079	2,789,748	2,846,279
Sr Legal Analyst	2.0	2.0	2.0	5,652-7,079	169,896	169,896
Adm Asst II	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Assoc Business Mgt Analyst	1.0	1.0	1.0	5,383-6,739	76,608	79,860
Assoc Govtl Prog Analyst	6.4	6.0	6.0	5,383-6,739	457,216	463,784
Assoc Personnel Analyst	2.3	2.0	2.0	5,383-6,739	164,172	164,172
Sr Acctg Officer-Spec	2.2	3.0	3.0	5,383-6,739	232,506	238,911
Pers Supvr II	1.0	1.0	1.0	5,327-6,669	88,031	88,031
Acctg Officer-Spec	0.6	1.0	1.0	4,701-5,885	58,057	60,961
Legal Analyst	1.0	1.0	1.0	4,701-5,885	69,423	70,620
Business Service Officer I-Spec	0.7	1.0	1.0	4,476-5,604	60,702	63,738
Information Tech Assoc	3.9	4.0	4.0	4,406-7,803	339,475	349,491
Legal Asst	1.0	1.0	1.0	4,143-5,187	62,244	62,244
Envirntrl Scientist	8.0	9.0	9.0	4,145-7,926	746,703	756,796
Coastal Prog Analyst I	10.3	13.0	13.0	3,800-5,885	785,363	817,524
Legal Secretary	1.0	1.0	1.0	3,717-4,888	64,668	64,668
Accountant I-Spec	0.5	1.0	1.0	3,512-4,396	50,607	52,368
Staff Services Analyst-Gen	4.7	6.0	6.0	3,448-5,604	362,773	374,363
Pers Spec	1.0	1.0	1.0	3,427-5,517	69,514	69,514
Mgt Services Techn	8.3	8.0	8.0	3,054-4,320	400,343	407,314

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Temporary Help	11.7	6.8	6.8	(549,790)	416,943	416,943
TOTALS, AUTHORIZED POSITIONS	175.3	186.0	186.0	\$16,502,201	\$16,697,405	\$17,036,385
<i>Regular/Ongoing Positions</i>	163.6	179.2	179.2	15,535,468	16,280,462	16,619,442
<i>Temporary Help</i>	11.7	6.8	6.8	966,733	416,943	416,943

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Executive & Administration						
Board Members (7)	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	0.8	1.0	1.0	11,867-13,219	142,404	142,404
C.E.A. A	1.3	2.0	2.0	7,781-11,183	93,372	98,041
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,781-8,838	104,502	106,056
Staff Service Manager I	3.3	3.0	3.0	6,403-7,954	286,344	286,344
Acctg Administrator 1-Supv	1.0	1.0	1.0	6,403-7,954	88,575	92,757
Info Tech Spec-I	2.0	3.0	3.0	5,815-9,408	306,862	310,351
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,383-6,739	73,640	77,324
Assoc Budget Analyst	-	1.0	1.0	5,383-6,739	64,596	67,824
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,383-6,739	359,819	370,574
Assoc Pers Analyst	0.9	2.0	2.0	5,383-6,739	153,001	156,775
Sr Pers Spec	0.6	-	-	4,816-6,033	-	-
Acctg Officer-Spec	3.5	3.0	3.0	4,701-5,885	180,770	189,815
Accountant Trainee	1.6	2.0	2.0	3,966-4,729	97,560	102,432
Accountant I-Spec	0.5	-	-	3,512-4,396	-	-
Staff Svcs Analyst	2.8	4.0	4.0	3,448-5,604	238,929	245,745
Ofc Techn-Typing	0.8	-	-	3,287-4,114	-	-
Office Techn-Gen	0.7	1.0	1.0	3,227-4,044	38,724	40,656
Totals, Executive & Administration	25.8	30.0	30.0	\$2,056,108	\$2,235,098	\$2,293,097
Conservancy Programs						
Chief Counsel I	1.0	1.0	1.0	13,999-16,379	191,256	196,548
Attorney III	2.1	3.0	3.0	9,976-12,798	407,362	420,054
Public Land Mgr II	4.0	4.0	4.0	8,547-9,702	460,317	460,317
Conservancy Proj Dev Mgr	3.1	4.0	4.0	7,028-8,732	397,231	406,615
Attorney	2.5	2.0	2.0	6,979-10,572	177,242	184,395
Conservancy Proj Dev Spec	16.1	16.0	16.0	6,659-8,333	1,548,231	1,566,581
Conservancy Proj Dev Analyst II	5.0	13.0	13.0	5,652-7,079	1,063,854	1,081,536
Info Officer I-Spec	0.8	1.0	1.0	5,383-6,739	77,027	77,027
Conservancy Proj Dev Analyst I	3.7	3.0	3.0	4,701-5,885	182,437	191,558
Staff Svcs Analyst	1.4	4.0	4.0	3,448-5,604	218,443	229,372
Temporary Help	1.1	2.0	2.0	(106,824)	130,000	130,000
Overtime	-	-	-	-	9,488	9,488
Totals, Conservancy Programs	40.8	53.0	53.0	\$3,750,109	\$4,862,888	\$4,953,491
TOTALS, AUTHORIZED POSITIONS	66.6	83.0	83.0	\$5,806,217	\$7,097,986	\$7,246,588
<i>Regular/Ongoing Positions</i>	65.5	81.0	81.0	5,699,393	6,952,498	7,101,100
<i>Temporary Help</i>	1.1	2.0	2.0	106,824	130,000	130,000
<i>Overtime</i>	-	-	-	-	9,488	9,488
<i>Board Members (per diem)</i>	-	-	-	-	6,000	6,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Governor's Tribal Advisor	1.0	-	-	\$14,339-15,974	-	-
Chief Counsel I, C.E.A.	-	1.0	1.0	13,999-16,379	167,988	176,388
Executive Secretary	0.3	1.0	1.0	11,314-12,605	135,768	135,768
Envirntrl Program Manager I (Supvr)	-	1.0	1.0	11,315-14,066	135,780	142,572
Chief Dep Executive Secretary	1.0	1.0	1.0	10,546-11,755	126,552	126,552
Attorney III	1.0	1.0	1.0	9,976-12,798	153,576	153,576
Deputy Tribal Advisor	1.0	-	-	9,598-10,692	-	-
Senior State Archeologist	-	1.0	1.0	7,112-8,841	85,344	89,616
Attorney	0.8	1.0	1.0	6,979-10,572	83,748	87,108
Staff Services Manager I	-	2.0	2.0	6,403-7,954	153,672	161,354
Assoc Environmental Planner	0.5	1.0	1.0	6,231-7,804	74,772	78,516
Assoc Govtl Prog Analyst	3.5	5.0	5.0	5,383-6,739	370,455	380,388
Legal Analyst	0.3	2.0	2.0	4,701-5,885	112,824	118,464
Envirntrl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Staff Services Analyst-General	0.9	2.0	2.0	3,448-5,604	113,315	118,986
Office Techn-Typing	1.2	3.0	3.0	3,287-4,114	118,332	124,240
Office Asst-Typing	0.8	-	-	2,810-3,817	-	-
Temporary Help	0.9	1.0	1.0	(87,616)	70,000	70,000
Overtime	-	-	-	(4,424)	-	-
TOTALS, AUTHORIZED POSITIONS	13.2	24.0	24.0	\$1,268,197	\$1,951,866	\$2,015,752
<i>Regular/Ongoing Positions</i>	<i>12.3</i>	<i>23.0</i>	<i>23.0</i>	<i>1,176,157</i>	<i>1,881,866</i>	<i>1,945,752</i>
<i>Temporary Help</i>	<i>0.9</i>	<i>1.0</i>	<i>1.0</i>	<i>87,616</i>	<i>70,000</i>	<i>70,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,424</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Executive Office						
Director's Office						
Director	1.0	1.0	1.0	\$15,016-16,239	\$194,870	\$194,870
Chief Dep Director	1.0	1.0	1.0	12,295-13,694	164,328	164,328
Adm Asst II	1.9	2.0	2.0	5,518-6,907	141,685	148,769
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	151,698	155,652
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,534-5,744	41,376	43,440
Ofc Techn-Typing	0.3	-	-	3,369-4,217	-	-
Totals	6.8	7.0	7.0	\$697,801	\$693,957	\$707,059
Legal Office						
Chief Counsel	1.0	1.0	1.0	13,999-16,379	178,104	178,104
Atty IV	3.6	4.0	4.0	11,020-14,149	641,604	648,216
Atty III	2.0	3.0	3.0	9,976-12,798	426,480	426,864
Atty	2.0	2.0	2.0	6,979-10,572	217,365	228,237
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Staff Svcs Analyst-Gen	0.4	2.0	2.0	3,534-5,744	96,208	98,951
Totals	10.0	13.0	13.0	\$1,404,479	\$1,640,629	\$1,661,240
Audits Office						
Supvng Mgt Auditor	1.0	1.0	1.0	9,196-10,962	128,340	128,340
Staff Mgt Auditor	1.5	3.0	3.0	6,891-8,989	271,165	281,308
Staff Mgt Auditor (Spec)	0.4	1.0	1.0	6,364-8,366	74,508	78,228
Assoc Mgt Auditor	1.8	7.0	7.0	6,082-7,998	378,468	392,724
Staff Svcs Mgt Auditor	0.2	1.0	1.0	4,091-6,651	177,668	182,555
Ofc Techn-Typing	0.5	1.0	1.0	3,369-4,217	49,368	49,368
Totals	5.4	14.0	14.0	\$525,295	\$1,079,517	\$1,112,523
Legislation Office						
Dep Director	1.0	1.0	1.0	9,598-10,692	120,768	120,768
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	104,784	104,784
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,518-6,907	145,464	148,692
Totals	3.4	4.0	4.0	\$349,995	\$371,016	\$374,244
Communications and Marketing Division						
Dep Director	1.0	1.0	1.0	9,598-10,692	120,768	120,768
Dep Legis Affs Secty	-	1.0	1.0	8,724-9,717	104,688	104,688
Staff Svcs Mgr II-Supvry	-	1.0	1.0	7,204-8,950	84,336	88,548
Graphic Svcs Supvr	-	1.0	1.0	6,248-7,763	73,152	76,812
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	70,956	74,508
Graphic Designer III	2.0	3.0	3.0	5,751-7,201	235,932	239,304
Info Ofcr I-Spec	2.0	4.0	4.0	5,518-6,907	290,928	297,384
Research Writer	-	1.0	1.0	5,518-6,907	64,596	67,824
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	213,973	222,882
Assoc Editor-Publications	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Graphic Designer II	1.0	1.0	1.0	4,879-6,108	71,508	71,508
Sr Photographer	1.0	1.0	1.0	4,383-5,488	64,248	64,248
Totals	10.0	19.0	19.0	\$838,710	1,475,953	1,509,342
Strategic Planning and Recreation Services						
Envirntrl Prog Mgr I-Mgrl	1.0	2.0	2.0	12,512-14,209	170,508	170,508
C.E.A. B	0.5	1.0	1.0	10,831-12,903	147,900	147,900

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Landscape Architect Spec	1.0	2.0	2.0	8,756-10,956	236,544	241,800
Sr Park & Recr Spec	0.7	2.0	2.0	7,784-8,839	195,312	205,080
Research Data Supvr II	-	1.0	1.0	7,204-8,950	84,336	88,548
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	202,017	206,881
Staff Park & Recr Spec	1.0	2.0	2.0	6,862-8,527	180,168	184,188
Research Data Spec II	-	1.0	1.0	6,658-8,334	77,952	81,852
Research Data Supvr I	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Assoc Park & Recr Spec	5.9	5.0	5.0	6,061-7,587	527,982	531,446
Landscape Architect	-	0.5	0.5	5,849-8,380	35,094	36,846
Research Data Analyst II	1.7	1.0	1.0	5,793-7,256	137,063	143,925
Assoc Govtl Prog Analyst	1.0	3.0	3.0	5,518-6,907	210,060	216,516
Research Data Analyst I	0.6	1.0	1.0	3,895-6,032	-	-
Staff Svcs Analyst-Gen	0.7	3.0	3.0	3,534-5,744	124,128	130,320
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	48,092	50,421
Totals	19.1	29.5	29.5	\$1,840,856	\$2,568,052	\$2,627,127
Information Technology Office						
C.E.A. B	-	1.0	1.0	10,831-12,903	163,500	163,500
Info Tech Spec III	-	2.0	2.0	8,700-11,659	204,984	215,226
Info Tech Mgr	-	4.0	4.0	8,591-11,512	519,070	526,630
Info Tech Spec II	-	4.0	4.0	7,893-10,576	421,404	436,282
Info Tech Sup II	-	3.0	3.0	7,783-10,428	310,202	321,324
Info Tech Sup I	-	3.0	3.0	7,080-9,486	276,828	285,108
Info Tech Spec I	-	34.0	34.0	5,960-9,643	3,587,281	3,628,850
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	80,868	80,868
Info Tech Assoc	-	18.0	18.0	4,516-7,998	1,470,738	1,509,841
Totals	-	70.0	70.0	-	\$7,034,875	\$7,167,629
Totals, Executive Office	54.7	156.5	156.5	\$5,657,136	\$14,863,999	\$15,159,164
Temporary Help	7.8	7.8	7.8	(744,175)	744,175	744,175
Overtime	-	-	-	(14,679)	14,679	14,679
Totals, Executive Office	62.5	164.3	164.3	\$6,415,990	\$15,622,853	\$15,918,018
Community Engagement Division						
Community Engagement Division-HQ						
Dep Director	1.0	1.0	1.0	10,405-11,587	145,368	145,368
Totals	1.0	1.0	1.0	\$148,228	\$145,368	\$145,368
Human Rights Office						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	104,784	104,784
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	238,314	242,604
Totals	4.0	4.0	4.0	\$348,014	\$343,098	\$347,388
Community Involvement Section						
Staff Svcs Mgr I	1.0	2.0	2.0	6,563-8,153	172,284	176,124
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	68,956	72,408
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	102,819	107,955
Totals	4.0	5.0	5.0	\$282,714	\$344,059	\$356,487
Grants & Local Services Division						
Sr Park & Recr Spec	2.0	3.0	3.0	7,784-8,839	306,204	311,088
C.E.A. A	1.0	1.0	1.0	7,781-11,183	124,620	124,620

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Park & Recr Spec	4.0	7.0	7.0	6,862-8,527	640,332	644,352
Assoc Park & Recr Spec	18.0	27.0	27.0	6,061-7,587	2,236,535	2,244,983
Assoc Govtl Prog Analyst	0.8	-	-	5,518-6,907	-	-
Park & Recr Spec	0.4	1.0	1.0	3,534-6,595	41,376	43,440
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,534-5,744	59,467	62,443
Ofc Techn-Typing	0.7	1.0	1.0	3,369-4,217	40,756	42,796
Totals	27.7	41.0	41.0	\$2,555,930	\$3,449,290	\$3,473,722
Workforce Planning & Recruitment Ofc						
Staff Svcs Mgr I	0.1	-	-	6,563-8,153	-	-
Assoc Govtl Prog Analyst	0.4	-	-	5,518-6,907	-	-
Totals	0.5	-	-	\$37,976	-	-
Totals, Community Engagement Division	37.2	51.0	51.0	\$3,372,862	\$4,281,815	\$4,322,965
Temporary Help	2.4	2.4	2.4	(211,098)	211,098	211,098
Overtime	-	-	-	(60,360)	60,360	60,360
Totals, Community Engagement Division	39.6	53.4	53.4	\$3,644,320	\$4,553,273	\$4,594,423
Office of Historic Preservation						
Historic Preservation Ofcr	1.0	1.0	1.0	11,614-12,940	151,476	151,476
Sr Restoration Architect	0.7	1.0	1.0	9,766-12,223	123,732	129,924
Restoration Architect	1.0	1.0	1.0	8,756-10,956	131,472	131,472
Supvr	2.7	3.0	3.0	7,817-9,716	349,776	349,776
C.E.A. A	1.0	1.0	1.0	7,781-11,183	158,280	158,280
Pgrm Asst	1.0	1.0	1.0	6,231-7,940	69,468	69,468
Assoc State Archeologist	6.0	6.0	6.0	5,940-7,381	519,318	523,344
Historian II	8.7	10.0	10.0	5,805-7,268	833,784	837,180
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,518-6,907	148,392	155,290
Historian I	1.0	1.0	1.0	4,602-5,763	67,464	67,464
Exec Secty I	0.9	1.0	1.0	3,786-4,743	44,328	46,548
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,534-5,744	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,368	49,368
Totals, Office of Historic Preservation	26.2	29.0	29.0	\$2,491,618	\$2,646,858	\$2,669,590
Temporary Help	1.2	1.2	1.2	(82,686)	82,686	82,686
Overtime	-	-	-	(2,031)	2,031	2,031
Totals, Office of Historic Preservation	27.4	30.2	30.2	\$2,576,335	\$2,731,575	\$2,754,307
Administrative Services Division						
Deputy Director's Office						
C.E.A. A & B	2.0	2.0	2.0	7,781-12,903	298,128	298,128
State Park Peace Off (Ranger)	-	1.0	1.0	5,191-7,605	60,036	60,036
Totals	2.0	3.0	3.0	\$301,247	\$358,164	\$358,164
Labor Relations Section						
Labor Relations Mgr I	1.0	1.0	1.0	7,976-9,059	103,998	105,855
Labor Relations Spec	0.1	1.0	1.0	6,563-8,153	85,049	89,303
Totals	1.1	2.0	2.0	\$106,714	\$189,047	\$195,158
Human Resources						
Staff Svcs Mgr III	0.8	1.0	1.0	8,759-9,945	103,413	108,583
C.E.A. A	0.5	1.0	1.0	7,781-11,183	127,368	127,368
Staff Svcs Mgr II-Supvry	2.8	3.0	3.0	7,204-8,950	313,972	314,352
Staff Svcs Mgr I	6.8	9.0	9.0	6,563-8,153	795,972	893,587

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Personnel Analyst	18.8	27.0	27.0	5,518-6,907	2,009,625	2,041,179
Assoc Govtl Prog Analyst	2.1	3.0	3.0	5,518-6,907	212,329	222,957
Pers Supvr II	1.9	3.0	3.0	5,460-6,836	213,633	220,311
Pers Supvr I	0.9	2.0	2.0	4,963-6,213	125,078	131,250
Sr Pers Spec	5.4	8.1	8.1	4,936-6,184	536,235	545,490
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	107,556	110,688
Pers Spec	14.6	21.0	21.0	3,513-5,655	1,070,903	1,109,395
Mgt Svcs Techn	0.8	1.0	1.0	3,130-4,428	36,648	38,484
Pers Techn I	1.0	1.0	1.0	3,020-4,428	51,840	51,840
Totals	58.4	82.1	82.1	\$4,457,018	\$5,704,572	\$5,915,484
Training Section-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	130,560	130,560
State Park Peace Off Supvr I	1.6	2.0	2.0	6,298-8,558	177,528	181,176
Totals	2.6	3.0	3.0	\$294,216	\$308,088	\$311,736
Training Section-Non-Safety						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	70,044	73,549
Park Maint Worker I	-	1.0	1.0	3,719-4,663	43,644	45,828
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,534-5,744	98,716	103,648
Mgt Svcs Techn	0.7	-	-	3,130-4,428	-	-
Totals	5.0	6.0	6.0	\$359,820	\$388,720	\$399,341
Training Headquarters-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	127,553	127,553
State Park Peace Off Supvr (Ranger)	3.0	4.0	4.0	6,298-8,558	383,692	383,692
Totals	4.0	5.0	5.0	\$438,949	\$511,245	\$511,245
Training Headquarters-Non-Safety						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	116,424	116,424
Staff Svcs Mgr I	1.0	2.0	2.0	6,563-8,153	168,972	175,516
Assoc Govtl Prog Analyst	1.9	3.0	3.0	5,518-6,907	198,686	208,622
Staff Svcs Analyst-Gen	0.9	-	-	3,534-5,744	-	-
Totals	4.8	6.0	6.0	\$404,734	\$484,082	\$500,562
Accounting Services Section						
Acctg Administrator III	0.9	1.0	1.0	8,759-9,945	115,066	116,349
Acctg Administrator II	2.4	3.0	3.0	7,204-8,950	287,628	296,948
Sr Adm Analyst-Acctg	1.0	1.0	1.0	7,204-8,950	104,784	104,784
Staff Adm Analyst-Acctg	0.1	1.0	1.0	6,722-8,352	82,784	86,929
Acctg Administrator I-Supvr	6.3	7.0	7.0	6,563-8,153	634,154	646,737
Staff Svcs Mgr I	0.7	1.0	1.0	6,563-8,153	76,836	80,676
Acctg Administrator I-Spec	3.7	5.0	5.0	6,061-7,587	413,322	419,995
Assoc Acctg Analyst	4.5	6.0	6.0	5,793-7,256	461,760	474,054
Assoc Adm Analyst-Acctg	1.9	2.0	2.0	5,793-7,256	148,488	155,916
Sr Acctg Officer-Spec	12.4	15.0	15.0	5,518-6,907	1,090,638	1,118,796
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,518-6,907	144,180	149,944
Acctg Officer-Spec	19.0	23.0	23.0	4,819-6,032	1,453,171	1,507,929
Accountant Trainee	6.7	8.0	8.0	4,065-4,847	430,384	441,502
Accountant I-Spec	3.5	7.0	7.0	3,600-4,506	319,256	329,962

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svcs Analyst-Gen	1.6	1.0	1.0	3,534-5,744	58,750	61,690
Totals	66.0	83.0	83.0	4,922,335	\$5,821,201	5,992,211
Information Technology Office						
C.E.A. B	1.0	-	-	10,831-12,903	-	-
Info Tech Spec III	0.2	-	-	8,700-11,659	-	-
Info Tech Mgr	2.5	-	-	8,591-11,512	-	-
Info Tech Spec II	3.3	-	-	7,893-10,576	-	-
Info Tech Sup II	0.9	-	-	7,783-10,428	-	-
Info Tech Sup I	1.5	-	-	7,080-9,486	-	-
Info Tech Spec I	32.5	-	-	5,960-9,643	-	-
Assoc Govtl Prog Analyst	1.0	-	-	5,518-6,907	-	-
Info Tech Assoc	17.2	-	-	4,516-7,998	-	-
Totals	60.1	-	-	\$6,259,666	-	-
Business Management Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	116,424	116,424
Staff Svcs Mgr II-Suprvy	1.9	2.0	2.0	7,204-8,950	199,896	199,896
Staff Svcs Mgr I	5.0	5.0	5.0	6,563-8,153	463,588	468,971
Bus Service Ofcr III	1.0	2.0	2.0	5,970-7,418	154,527	160,224
Assoc Mgt Analyst	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Assoc Govtl Prog Analyst	17.4	21.0	21.0	5,518-6,907	1,543,944	1,590,792
Adm Asst I	0.5	1.0	1.0	4,588-6,010	53,712	56,400
Bus Service Ofcr I-Spec	1.0	1.0	1.0	4,588-5,744	67,248	67,248
Digital Print Opr II	1.2	2.0	2.0	3,596-4,503	95,337	97,464
Staff Svcs Analyst-Gen	3.7	4.0	4.0	3,534-5,744	230,769	238,941
Ofc Techn-Typing	0.2	1.0	1.0	3,369-4,217	39,772	41,758
Ofc Techn-Gen	2.0	2.0	2.0	3,308-4,145	95,736	97,056
Bus Service Asst-Spec	4.0	4.0	4.0	3,130-4,789	224,256	224,256
Totals	39.9	47.0	47.0	\$3,036,999	\$3,366,077	\$3,440,298
Budget Section						
Staff Svcs Mgr III	1.1	1.0	1.0	8,759-9,945	109,034	114,024
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	7,204-8,950	169,750	178,234
Staff Svcs Mgr I	1.8	3.0	3.0	6,563-8,153	258,612	262,932
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	88,824	88,824
Assoc Budget Analyst	4.0	6.0	6.0	5,518-6,907	396,523	416,353
Staff Svcs Analyst-Gen	4.2	11.0	11.0	3,534-5,744	517,162	528,541
Totals	14.1	24.0	24.0	\$1,094,297	\$1,539,905	1,588,908
Statewide Bond Unit						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	104,784	104,784
Staff Svcs Mgr I	3.1	5.0	5.0	6,563-8,153	448,800	456,924
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	88,824	88,824
Assoc Acctg Analyst	1.0	1.0	1.0	5,793-7,256	82,666	84,678
Assoc Budget Analyst	-	5.0	5.0	5,518-6,907	322,980	339,120
Assoc Govtl Prog Analyst	1.8	1.0	1.0	5,518-6,907	148,423	151,805
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,534-5,744	-	-
Totals	8.1	15.0	15.0	\$738,363	\$1,196,477	1,226,135
Totals, Administrative Services Division	266.1	276.1	276.1	\$22,414,358	\$19,867,578	\$20,439,242
Temporary Help	80.0	95.0	95.0	(4,976,877)	4,976,877	4,976,877

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Overtime	-	-	-	(477,481)	477,481	477,481
Totals, Administrative Services Division	346.1	371.1	371.1	\$27,868,716	\$25,321,936	\$25,893,600
Off-Highway Motor Vehicle Division						
OHV/Sacramento Headquarters-Safety						
Park Supt IV	1.6	1.0	1.0	9,540-13,027	124,288	130,500
Park Supt III	1.0	1.0	1.0	8,693-11,852	145,313	145,313
Park Supt II	1.3	2.0	2.0	7,564-10,307	186,522	195,858
State Park Peace Off (Ranger)	1.6	2.0	2.0	5,191-7,605	184,197	184,197
Totals	5.5	6.0	6.0	\$674,617	\$640,320	\$655,868
OHV/Sacramento Headquarters-Non-Safety						
Dep Director	1.0	1.0	1.0	14,057-15,499	148,032	148,032
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	169,680	170,508
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	125,858	132,151
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	107,008	109,056
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	110,892	110,892
Staff Park & Recr Spec	3.5	4.0	4.0	6,862-8,527	390,046	398,364
Sr Envirntl Scientist (Spec)	0.8	2.0	2.0	6,816-8,479	201,008	210,862
Staff Svcs Mgr I	0.5	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Park & Recr Spec	8.0	8.0	8.0	6,061-7,587	694,532	705,565
Assoc Govtl Prog Analyst	1.4	2.5	2.5	5,518-6,907	167,265	175,629
Adm Asst II	1.0	1.0	1.0	5,518-6,907	78,096	80,868
Envirntl Scientist	2.9	4.0	4.0	4,145-7,926	234,972	246,708
Park & Recr Spec	0.5	1.0	1.0	3,534-6,595	60,208	62,872
Ofc Techn-Typing	1.7	2.0	2.0	3,369-4,217	84,279	88,494
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	51,840	51,840
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	45,804	45,804
Totals	27.3	32.5	32.5	\$2,477,634	\$2,748,276	\$2,820,337
Totals, OHV/Sacramento Headquarters	32.8	38.5	38.5	\$3,152,251	\$3,388,596	\$3,476,205
Totals, Off-Highway Motor Vehicle Division	32.8	38.5	38.5	\$3,152,251	\$3,388,596	\$3,476,205
Temporary Help	8.5	8.5	8.5	(692,921)	692,921	692,921
Overtime	-	-	-	(42,019)	42,019	42,019
Totals, Off-Highway Motor Vehicle Division	41.3	47.0	47.0	\$3,887,191	\$4,123,536	\$4,211,145
Boating and Waterways Division						
Boating and Waterways Headquarters						
Deputy Director, Boating & Waterways	-	1.0	1.0	11,073-12,336	132,876	132,876
Staff Svcs Mgr I	0.7	1.0	1.0	6,563-8,153	76,836	80,676
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,518-6,907	239,679	242,604
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	127,792	132,540
Totals, Boating and Waterways Headquarters	5.5	7.0	7.0	\$419,531	\$577,183	\$588,696
Recreational Boating Safety & Grants Comp						
Staff Svcs Mgr II-Suprvy	-	1.0	1.0	7,204-8,950	84,336	88,548
Staff Svcs Mgr I	1.4	1.0	1.0	6,563-8,153	90,551	95,070
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	151,239	154,761
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,534-5,744	166,199	171,143
Totals	5.4	7.0	7.0	\$417,907	\$492,325	\$509,522
Aquatic Invasive Species						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	170,508	170,508

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Envirntl Scientist (Sup)	2.0	2.0	2.0	9,268-11,522	272,352	278,670
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	6,816-8,479	216,696	219,024
Assoc Toxicologist	-	1.0	1.0	6,512-8,889	78,144	82,056
Aquatic Pest Cntrl Asst Prog Mgr	0.6	2.0	2.0	5,543-6,942	140,328	147,352
Envirntl Scientist	4.5	5.0	5.0	4,145-7,926	432,644	448,060
Aquatic Pest Cntrl Spec	9.2	11.0	11.0	3,600-5,614	638,022	647,122
Park & Recr Spec	0.2	1.0	1.0	3,534-6,595	41,892	43,983
Aquatic Pest Cntrl Techn	2.1	8.0	8.0	2,786-4,336	295,640	306,864
Totals, Aquatic Invasive Species	21.6	33.0	33.0	\$1,768,739	\$2,286,226	\$2,343,639
Loan and Grant Financial Svcs						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	104,784	104,784
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Assoc Park & Recr Spec	3.8	5.6	5.6	6,061-7,587	457,263	463,479
Boating Facilities Mgr II	-	1.0	1.0	5,518-6,907	64,596	67,824
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	64,596	67,824
Park & Recr Spec	1.5	2.0	2.0	3,534-6,595	123,500	129,677
Totals, Loan and Grant Financial Svcs	7.3	11.6	11.6	\$642,681	\$910,187	\$929,036
Totals, Boating and Waterways Division	39.8	58.6	58.6	\$3,248,858	\$4,265,921	\$4,370,893
Temporary Help	10.0	10.0	10.0	(676,301)	676,301	676,301
Overtime	-	-	-	(70,131)	70,131	70,131
Totals, Boating and Waterways Division	49.8	68.6	68.6	\$3,995,290	\$5,012,353	\$5,117,325
Park Operations						
Deputy Director's Office						
C.E.A. A & B	2.0	2.0	2.0	7,781-12,903	326,580	326,580
Adm Asst II	1.0	1.0	1.0	5,518-6,907	83,304	83,304
Totals	3.0	3.0	3.0	\$418,464	\$409,884	\$409,884
Temporary Help	4.1	4.1	4.1	(405,884)	405,884	405,884
Overtime	-	-	-	(13,745)	13,745	13,745
Totals, Deputy Director's Office	7.1	7.1	7.1	\$838,093	\$829,513	\$829,513
Partnerships Division						
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	104,784	104,784
Staff Svcs Mgr I	1.3	3.0	3.0	6,563-8,153	246,660	258,120
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	70,956	74,508
Assoc Govtl Prog Analyst	5.0	7.0	7.0	5,518-6,907	516,315	530,004
Staff Svcs Analyst-Gen	2.8	2.0	2.0	3,534-5,744	131,302	131,302
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	39,444	41,412
Totals	10.1	16.0	16.0	\$804,357	\$1,202,833	\$1,233,502
Temporary Help	0.9	0.9	0.9	(74,269)	74,269	74,269
Totals, Partnerships Division	11.0	16.9	16.9	\$878,626	\$1,277,102	\$1,307,771
Park Operations Administrative Services						
Staff Svcs Mgr III	0.5	1.0	1.0	8,759-9,945	112,776	115,974
Staff Svcs Mgr II-Suprvy	0.5	1.0	1.0	7,204-8,950	84,336	88,548
Staff Svcs Mgr I	3.9	5.0	5.0	6,563-8,153	426,600	443,785
Assoc Govtl Prog Analyst	9.8	14.0	14.0	5,518-6,907	1,026,273	1,046,868
Park Maint Supvr	-	1.0	1.0	5,079-6,296	59,604	59,604
Park Interpreter II	-	3.0	3.0	5,028-6,296	176,580	176,580

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Envirntrl Scientist	-	1.0	1.0	4,145-7,926	49,740	49,740
Park Maint Worker I	-	1.0	1.0	3,719-4,663	43,644	43,644
Staff Svcs Analyst-Gen	5.2	7.0	7.0	3,534-5,744	372,673	383,266
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	51,840	51,840
Totals	20.9	35.0	35.0	\$1,598,421	\$2,404,066	\$2,459,849
Totals, Park Operations Administrative Services	20.9	35.0	35.0	\$1,598,421	\$2,404,066	\$2,459,849
Natural Resources Division						
Envirntrl Prog Mgr I-Mgrl	1.0	2.0	2.0	12,512-14,209	320,652	328,164
Sr Envirntrl Scientist (Sup)	4.0	5.0	5.0	9,268-11,522	676,970	695,564
C.E.A. A	1.0	1.0	1.0	7,781-11,183	175,608	175,608
Forester II-Supvry	-	1.0	1.0	6,911-8,964	82,932	87,084
Sr Envirntrl Scientist (Spec)	3.7	9.0	9.0	6,816-8,479	867,458	891,632
Sr State Archeologist	-	1.0	1.0	6,608-8,214	85,344	89,616
Engrng Geologist	2.0	2.0	2.0	5,849-11,012	246,623	249,915
Forester I-Nonsupvry	1.0	3.0	3.0	5,845-7,585	231,756	241,028
Envirntrl Scientist	3.7	8.0	8.0	4,145-7,926	515,667	536,673
Forestry Assistant I	-	5.0	5.0	4,002-5,681	240,120	249,720
Totals	16.4	37.0	37.0	\$1,919,125	\$3,443,130	\$3,545,004
Temporary Help	5.5	5.5	5.5	(499,073)	499,073	499,073
Overtime	-	-	-	(7,498)	7,498	7,498
Totals, Natural Resources Division	21.9	42.5	42.5	\$2,425,696	\$3,949,701	\$4,051,575
Interpretation and Education Division						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	123,360	123,360
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	80,340	80,340
Coastal Prog Analyst III	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Staff Svcs Mgr I	0.9	1.0	1.0	6,563-8,153	95,448	95,448
Park Interpreter III	2.6	4.0	4.0	6,248-7,763	321,767	329,660
Assoc Park & Recr Spec	-	2.0	2.0	6,061-7,587	141,912	145,464
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Park Interpreter II	2.7	4.0	4.0	5,028-6,296	265,468	274,902
Park Interpreter I	1.4	2.0	2.0	4,383-5,488	110,724	116,268
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	64,248	64,248
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	98,011	102,907
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,250	49,368
Totals	13.6	21.0	21.0	\$1,076,877	\$1,526,844	\$1,558,281
Temporary Help	5.2	5.2	5.2	(353,649)	353,649	353,649
Overtime	-	-	-	(6,496)	6,496	6,496
Totals, Interpretation and Education Division	18.8	26.2	26.2	\$1,437,022	\$1,886,989	\$1,918,426
Cultural Resources Division						
Research Data Manager	-	1.0	1.0	8,759-9,945	102,540	107,664
Supvr	1.3	2.0	2.0	7,817-9,716	211,960	216,728
C.E.A. A	1.0	1.0	1.0	7,781-11,183	141,216	141,216
Historian III	-	1.0	1.0	7,112-8,841	85,344	89,616
Sr State Archeologist	-	4.0	4.0	6,608-8,214	341,376	354,192
Staff Svcs Mgr I	0.4	1.0	1.0	6,563-8,153	78,436	82,356
Museum Curator III	0.9	1.0	1.0	6,248-7,763	79,244	83,212
Assoc State Archeologist	4.7	9.0	9.0	5,940-7,381	709,078	717,816

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Architectural Designer	-	1.0	1.0	5,849-8,380	70,188	73,692
Archivist II	1.0	1.0	1.0	5,840-7,308	85,560	85,560
Historian II	1.0	1.0	1.0	5,805-7,268	85,092	85,092
Research Data Analyst II	-	1.0	1.0	5,793-7,256	67,824	71,220
Assoc Govtl Prog Analyst	2.1	3.0	3.0	5,518-6,907	217,386	226,596
Museum Curator II	1.1	3.0	3.0	5,184-6,436	196,740	202,812
Historian I	1.0	2.0	2.0	4,602-5,763	110,696	113,540
Museum Curator I	1.0	1.0	1.0	4,519-5,589	56,010	58,806
Asst State Archeologist	0.9	1.0	1.0	3,796-5,829	66,243	69,012
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	62,702	65,618
Park Maint Asst	0.7	1.0	1.0	3,412-3,905	41,380	43,448
Museum Techn	1.8	2.0	2.0	3,111-4,401	79,628	83,610
Totals	19.9	38.0	38.0	\$1,530,447	\$2,888,643	\$2,971,806
Temporary Help	2.7	2.7	2.7	(135,136)	135,136	135,136
Overtime	-	-	-	(11,375)	11,375	11,375
Totals, Cultural Resources Division	22.6	40.7	40.7	\$1,676,958	\$3,035,154	\$3,118,317
Accessibility Division						
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	70,956	74,508
Park Maint Worker I	-	10.0	10.0	3,719-4,663	436,440	458,280
Totals	-	12.0	12.0	-	\$600,768	\$626,160
Totals, Accessibility Division	-	12.0	12.0	-	\$600,768	\$626,160
Facilities and Development Division Chief's Ofc						
C.E.A. A	-	-	-	7,781-11,183	-	-
Totals	-	-	-	-	-	-
Totals, Facilities and Development Division Chief's Ofc	-	-	-	-	-	-
District Facilities Management Program						
Sr Equipt Engr	1.0	1.0	1.0	10,311-12,905	161,054	161,054
Sr Engrng Geologist	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Constrn Supvr II	1.0	1.0	1.0	9,486-11,877	142,524	142,524
Sr Park & Recr Spec	2.0	3.0	3.0	7,784-8,839	319,440	324,324
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	80,340	84,360
Park Maint Chief III	1.0	2.0	2.0	6,711-8,345	176,688	176,688
Research Data Spec II	-	1.0	1.0	6,658-8,334	77,952	77,952
Staff Svcs Mgr I	2.8	3.0	3.0	6,563-8,153	272,630	281,498
Park Maint Chief II	-	1.0	1.0	6,098-7,584	71,568	75,144
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	70,956	74,508
Health & Safety Ofcr	0.6	1.0	1.0	5,970-7,418	69,888	73,380
Equipt Engr	1.0	1.0	1.0	5,849-10,956	122,102	128,205
Research Data Analyst II	-	1.0	1.0	5,793-7,256	67,824	67,824
Park Maint Chief I	3.0	5.0	5.0	5,557-6,902	349,518	366,999
Assoc Govtl Prog Analyst	3.4	6.0	6.0	5,518-6,907	411,237	424,527
Park Equipt Opr	1.9	5.0	5.0	5,209-5,996	320,076	332,308
Maint Mechanic	-	1.0	1.0	5,111-6,468	59,988	62,988
Park Maint Supvr	0.1	1.0	1.0	5,079-6,296	59,604	62,580
Carpenter I	1.4	1.0	1.0	4,647-5,869	54,540	57,264

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Park Maint Worker II	1.8	3.0	3.0	4,046-5,103	166,862	169,644
Park Maint Worker I	5.1	11.0	11.0	3,719-4,663	537,159	553,093
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	108,624	108,624
Park Maint Asst	2.0	3.0	3.0	3,412-3,905	132,702	134,754
Totals	30.1	57.0	57.0	\$2,436,183	\$4,081,508	\$4,188,474
Temporary Help	15.2	15.2	15.2	(976,974)	976,974	976,974
Overtime	-	-	-	(115,473)	115,473	115,473
Totals, District Facilities Management Program	45.3	72.2	72.2	\$3,528,630	\$5,173,955	\$5,280,921
Northern Service Center						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	170,508	170,508
Constrn Supvr III	1.0	2.0	2.0	11,326-14,177	306,036	312,828
Supvng Architect	1.0	1.0	1.0	11,326-14,177	170,124	170,124
Sr Civil Engr	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Sr Architect	1.0	2.0	2.0	10,311-12,905	278,592	284,784
Sr Landscape Architect	0.6	1.0	1.0	10,311-12,905	142,073	149,176
Constrn Supvr II	7.6	10.0	10.0	9,486-11,877	1,281,832	1,317,408
Assoc Civil Engr	2.0	2.0	2.0	8,794-11,007	264,168	264,168
Assoc Elec Engr	1.0	1.0	1.0	8,757-10,955	135,060	135,060
Assoc Architect	2.8	4.0	4.0	8,756-10,956	469,429	480,366
Assoc Landscape Architect Spec	4.4	5.0	5.0	8,756-10,956	634,444	639,700
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	110,892	110,892
C.E.A. A	1.0	1.0	1.0	7,781-11,183	174,492	174,492
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	6,816-8,479	215,920	219,024
Sr State Archeologist	1.0	1.0	1.0	6,608-8,214	106,092	106,092
Assoc Park & Recr Spec	1.0	1.0	1.0	6,061-7,587	88,824	88,824
Assoc State Archeologist	3.0	3.0	3.0	5,940-7,381	243,936	251,702
Engr, Civil	3.0	4.0	4.0	5,849-10,956	456,466	468,108
Exhibit Designer/Coord	1.0	1.0	1.0	5,807-7,212	84,432	84,432
Historian II	1.0	1.0	1.0	5,805-7,268	85,092	85,092
Communications Opr	-	1.0	1.0	4,090-6,373	48,000	48,000
Totals	37.4	46.0	46.0	\$4,721,627	\$5,621,272	\$5,715,640
Temporary Help	5.7	5.7	5.7	(644,663)	644,663	644,663
Overtime	-	-	-	(2,517)	2,517	2,517
Totals, Northern Service Center	43.1	51.7	51.7	\$5,368,807	\$6,268,452	\$6,362,820
Southern Service Center						
Supvng Landscape Architect	1.0	1.0	1.0	12,525-14,228	180,126	180,126
Sr Civil Engr	-	1.0	1.0	10,311-12,905	123,732	129,924
Sr Landscape Architect	2.0	2.0	2.0	10,311-12,905	326,754	326,754
Constrn Supvr II	4.0	4.0	4.0	9,486-11,877	568,057	573,571
Assoc Civil Engr	3.0	3.0	3.0	8,794-11,007	391,467	396,252
Assoc Architect	3.0	3.0	3.0	8,756-10,956	402,652	403,619
Assoc Landscape Architect Spec	0.9	1.0	1.0	8,756-10,956	113,263	113,263
Sr Envirntl Scientist (Spec)	-	1.0	1.0	6,816-8,479	88,032	92,436
Research Data Spec II	0.8	1.0	1.0	6,658-8,334	97,572	97,572
Assoc Park & Recr Spec	1.3	2.0	2.0	6,061-7,587	159,780	163,332
Assoc State Archeologist	1.0	2.0	2.0	5,940-7,381	159,852	163,416
Landscape Architect	1.0	2.0	2.0	5,849-8,380	174,671	178,690

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Exhibit Designer/Coord	1.0	1.0	1.0	5,807-7,212	84,432	84,432
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Regional Interpretative Spec	1.0	1.0	1.0	5,267-6,595	77,208	77,208
Envirtntl Scientist	1.5	2.0	2.0	4,145-7,926	152,718	159,096
Communications Opr	-	1.0	1.0	4,090-6,373	48,000	48,000
Mgt Svcs Techn	1.0	2.0	2.0	3,130-4,428	88,488	90,324
Totals	23.5	31.0	31.0	\$2,743,182	\$3,317,672	\$3,358,883
Temporary Help	10.5	10.5	10.5	(830,564)	830,564	830,564
Overtime	-	-	-	(4,082)	4,082	4,082
Totals, Southern Service Center	34.0	41.5	41.5	\$3,577,828	\$4,152,318	\$4,193,529
Acquisition & Real Property Svcs						
Sr Land Surveyor	1.0	1.0	1.0	10,311-12,905	148,605	153,744
Transp Surveyor Party Chief	1.0	1.0	1.0	9,194-11,504	131,670	131,670
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Supvng Land Agent Supr	0.6	1.0	1.0	7,729-9,609	109,951	112,365
Sr Land Agent-Spec	0.5	2.0	2.0	6,825-8,543	169,932	178,428
Assoc Land Agent	1.0	2.0	2.0	5,793-7,256	146,667	153,869
Transp Surveyor	2.6	3.0	3.0	5,708-10,956	353,311	358,743
Totals	6.7	11.0	11.0	\$780,878	\$1,153,508	\$1,182,191
Temporary Help	1.2	1.2	1.2	(132,118)	132,118	132,118
Totals, Acquisition & Real Property Svcs	7.9	12.2	12.2	\$912,996	\$1,285,626	\$1,314,309
Law Enforcement & Emergency Svcs Division						
Law Enforcement & Emergency Svcs-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	166,799	166,799
Park Supt IV	1.0	2.0	2.0	9,540-13,027	271,559	271,559
Park Supt III	3.7	5.0	5.0	8,693-11,852	645,185	660,766
Park Supt II	6.3	14.0	14.0	7,564-10,307	1,377,583	1,403,902
State Park Peace Off Supvr (Ranger)	2.0	3.0	3.0	6,298-8,558	279,497	283,027
State Park Peace Off (Ranger)	7.6	15.0	15.0	5,191-7,605	1,110,811	1,125,953
Totals	21.6	40.0	40.0	\$2,420,344	\$3,851,434	\$3,912,006
Law Enforcement & Emergency Svcs-Non-Safety						
Atty IV	-	1.0	1.0	11,020-14,149	\$132,240	\$132,240
Atty III	-	2.0	2.0	9,976-12,798	\$239,424	\$239,424
Telecomm Systems Mgr I-super	0.4	1.0	1.0	6,556-8,616	78,352	82,272
Telecomm Systems Analyst II	0.2	1.0	1.0	5,518-7,256	84,936	84,948
Assoc Govtl Prog Analyst	1.0	3.0	3.0	5,518-6,907	204,661	208,267
Info Ofcr I-Spec	1.0	1.0	1.0	5,518-6,907	67,824	71,220
Adm Asst I	1.0	1.0	1.0	4,588-6,010	67,248	67,248
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	41,376	41,376
Mgt Svcs Techn	1.0	2.0	2.0	3,130-4,428	88,488	88,488
Totals	4.6	13.0	13.0	\$315,645	\$1,004,549	\$1,015,483
Northern Communications Center-Safety						
Park Supt II	1.0	3.0	3.0	7,564-10,307	302,537	311,297
Totals	1.0	3.0	3.0	\$123,454	\$302,537	\$311,297
Northern Communications Center-Non-Safety						
Communications Supvr	1.9	3.0	3.0	5,075-6,987	208,728	215,063
Communications Opr	9.4	12.0	12.0	4,090-6,373	757,999	780,929

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals	11.3	15.0	15.0	\$782,647	\$966,727	\$995,992
Southern Communications Center-Safety						
Park Supt II	0.2	2.0	2.0	7,564-10,307	192,290	201,910
Totals	0.2	2.0	2.0	\$17,322	\$192,290	\$201,910
Southern Communications Center-Non-Safety						
Communications Supvr	1.6	2.0	2.0	5,075-6,987	160,505	163,992
Communications Opr	7.7	10.0	10.0	4,090-6,373	584,976	603,010
Totals	9.3	12.0	12.0	\$592,076	\$745,481	\$767,002
Telecommunications						
Telecomm Systems Mgr I-super	1.2	-	-	6,556-8,616	-	-
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,518-6,907	64,596	67,824
Telecomm Systems Analyst II	0.5	-	-	5,518-7,256	-	-
Totals	2.0	1.0	1.0	\$191,138	\$64,596	\$67,824
Totals, Law Enforcement and Emergency Svcs Div	50.0	86.0	86.0	\$4,442,626	\$7,127,614	\$7,271,514
Temporary Help	32.5	32.5	32.5	(1,637,503)	1,637,503	1,637,503
Overtime				(580,177)	580,177	580,177
Totals, Law Enforcement and Emergency Svcs Div	82.5	118.5	118.5	\$6,660,306	\$9,345,294	\$9,489,194
Northern Field Division						
Northern Field Division Chief's Ofc-Safety						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	182,136	182,136
Totals	1.0	1.0	1.0	\$182,136	\$182,136	\$182,136
Bay Area District						
Bay Area District-Safety						
State Park Peace Off (Ranger)	-	2.0	2.0	5,191-7,605	120,072	120,072
Totals	-	2.0	2.0	-	\$120,072	\$120,072
Bay Area District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	167,127	172,695
Dist Supt I, Parks	0.3	1.0	1.0	10,037-13,733	155,151	160,776
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	145,980	145,980
Sr Park & Recr Spec	0.9	1.0	1.0	7,784-8,839	109,627	110,823
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	88,831	93,270
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	89,904	93,928
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	96,894	101,371
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	70,956	74,508
Adm Off II	1.0	1.0	1.0	5,970-7,418	86,844	86,844
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,250	88,572
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	67,017	70,371
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	85,050	85,050
Park Equipt Opr	0.8	1.0	1.0	5,209-5,996	73,886	73,886
Museum Curator II	-	1.0	1.0	5,184-6,436	60,696	63,732
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	62,388	65,508
Museum Curator I	1.0	1.0	1.0	4,519-5,589	59,292	62,256
Park Interpreter I	0.3	1.0	1.0	4,383-5,488	58,320	61,236
Envirntl Scientist	2.6	3.0	3.0	4,145-7,926	224,861	231,349
Staff Svcs Analyst-Gen	1.9	2.6	2.6	3,534-5,744	147,803	151,037
Ofc Techn-Gen	0.1	1.0	1.0	3,308-4,145	38,724	40,656
Mgt Svcs Techn	2.0	2.0	2.0	3,130-4,428	101,880	103,680

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Museum Techn	-	1.0	1.0	3,111-4,401	36,420	38,244
Totals	19.7	26.6	26.6	\$1,671,240	\$2,115,901	\$2,175,772
Marin Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.8	2.0	2.0	6,298-8,558	145,680	152,976
State Park Peace Off (Ranger)	6.0	7.0	7.0	5,191-7,605	572,658	595,154
Totals	6.8	9.0	9.0	\$577,628	\$718,338	\$748,130
Marin Sector-Non-Safety						
Park Maint Chief I	-	1.0	1.0	5,557-6,902	65,220	68,484
Park Maint Supvr	-	1.0	1.0	5,079-6,296	59,604	62,580
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Park Maint Worker II	0.9	1.0	1.0	4,046-5,103	58,038	60,938
Park Maint Worker I	2.6	4.0	4.0	3,719-4,663	202,996	210,287
Park Maint Asst	2.7	3.0	3.0	3,412-3,905	130,211	134,315
Ofc Techn-Typing	1.9	2.0	2.0	3,369-4,217	98,736	98,736
Totals	8.1	13.0	13.0	\$419,814	\$666,117	\$689,220
San Francisco Bay Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.3	2.0	2.0	6,298-8,558	181,296	190,085
State Park Peace Off (Ranger)	0.3	4.0	4.0	5,191-7,605	240,144	252,144
Totals	0.6	6.0	6.0	\$60,416	\$421,440	\$442,229
San Francisco Bay Sector-Non-Safety						
Staff Park & Recr Spec	0.1	1.0	1.0	6,862-8,527	80,340	84,360
Maint Mechanic	0.2	1.0	1.0	5,111-6,468	63,512	66,688
Park Maint Supvr	-	1.0	1.0	5,079-6,296	59,604	62,580
Park Interpreter II	1.9	2.0	2.0	5,028-6,296	132,564	135,504
Park Interpreter I	2.0	4.0	4.0	4,383-5,488	231,120	236,256
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	57,028	57,028
Boat Opr	1.0	1.0	1.0	3,961-4,990	61,488	61,488
Park Maint Worker I-Angel	0.4	1.0	1.0	3,719-4,663	47,321	49,687
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	41,376	43,440
Park Maint Asst-Angel	1.0	1.0	1.0	3,412-3,905	48,119	48,119
Ofc Techn-Gen	-	1.0	1.0	3,308-4,145	38,724	40,656
Totals	7.6	15.0	15.0	\$478,023	\$861,196	\$885,806
Sonoma Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	214,325	214,325
State Park Peace Off (Ranger)	4.8	5.0	5.0	5,191-7,605	455,392	459,176
Totals	6.8	8.0	8.0	\$653,272	\$757,209	\$765,373
Sonoma Sector-Non-Safety						
Water & Sewage Plant Supvr	0.8	2.0	2.0	5,911-7,014	141,864	148,968
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	82,732	85,050
Maint Mechanic	0.7	1.0	1.0	5,111-6,468	59,988	62,988
Park Maint Supvr	-	1.0	1.0	5,079-6,296	59,604	62,580
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	70,774	70,774
Park Interpreter I	0.9	2.0	2.0	4,383-5,488	113,180	118,269
Guide I-Historical Monument	1.2	2.0	2.0	3,857-4,826	90,312	94,824
Park Landscape Maint Techn	-	1.0	1.0	3,792-4,773	44,508	46,728
Park Maint Worker I	0.9	1.0	1.0	3,719-4,663	53,059	55,717

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Groundskeeper	0.1	1.0	1.0	3,412-4,450	42,222	44,334
Laborer	1.0	1.0	1.0	3,412-3,905	48,119	48,119
Park Maint Asst	-	1.0	1.0	3,412-3,905	41,046	43,098
Totals	7.6	15.0	15.0	\$472,459	\$847,408	\$881,449
Totals, Bay Area District	57.2	94.6	94.6	\$4,332,852	\$6,507,681	\$6,708,051
Gold Fields District						
Gold Fields District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	143,942	143,942
Park Supt II	1.0	1.0	1.0	7,564-10,307	121,592	121,592
Totals	2.0	2.0	2.0	\$265,077	\$265,534	\$265,534
Gold Fields District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	11,887-14,852	139,164	146,124
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	136,490	142,988
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	110,892	110,892
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	97,932	97,932
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	87,244	91,608
Assoc Park & Recr Spec	0.9	1.0	1.0	6,061-7,587	83,140	86,954
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Historian II	1.0	1.0	1.0	5,805-7,268	75,864	79,656
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	70,824	70,824
Park Equipt Opr	0.1	1.0	1.0	5,209-5,996	70,368	70,368
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	69,120	69,120
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	72,945	73,830
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	66,258	69,568
Park Interpreter I	0.7	1.0	1.0	4,383-5,488	51,312	53,880
Automobile Mechanic	-	1.0	1.0	4,238-5,349	49,740	52,224
Adm Off I	1.0	1.0	1.0	4,144-6,149	71,988	71,988
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	54,312	54,312
Park & Recr Spec	0.3	1.0	1.0	3,534-6,595	62,696	65,832
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	126,191	131,763
Ofc Techn-Typing	0.6	1.0	1.0	3,369-4,217	41,585	43,669
Limited Exam/Appt Prog Candidate	0.4	-	-	3,144-3,935	-	-
Mgt Svcs Techn	1.6	2.0	2.0	3,130-4,428	88,488	90,324
Totals	19.6	24.0	24.0	\$1,468,490	\$1,795,993	\$1,843,296
Auburn Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.5	1.0	1.0	6,298-8,558	72,840	76,488
State Park Peace Off (Ranger)	4.0	4.0	4.0	5,191-7,605	335,928	348,058
Totals	4.5	5.0	5.0	\$370,416	\$408,768	\$424,546
Auburn Sector-Non-Safety						
Park Maint Supvr	-	1.0	1.0	5,079-6,296	59,604	62,580
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	59,892	59,892
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	52,800	54,364
Totals	2.0	3.0	3.0	\$109,105	\$172,296	\$176,836
Marshall Gold Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.1	1.0	1.0	6,298-8,558	95,789	99,319
State Park Peace Off (Ranger)	2.6	3.0	3.0	5,191-7,605	278,055	278,055

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals	3.7	4.0	4.0	\$347,133	\$373,844	\$377,374
Marshall Gold Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,884	73,884
Restoration Work Spec	-	1.0	1.0	4,983-5,743	58,476	61,404
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	54,720	54,720
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	48,424	49,368
Totals	3.0	4.0	4.0	\$177,896	\$235,504	\$239,376
Prairie City Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	105,917	105,917
State Park Peace Off (Ranger)	3.0	3.0	3.0	5,191-7,605	267,480	267,480
Totals	4.0	5.0	5.0	\$373,397	\$460,889	\$465,269
Prairie City Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	108,748	110,892
Park Equipt Opr	1.9	2.0	2.0	5,209-5,996	131,496	134,556
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	70,440	73,404
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	64,248	64,248
Envirntl Scientist	1.8	2.0	2.0	4,145-7,926	143,422	150,592
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	59,892	59,892
Park Maint Worker I	1.5	2.0	2.0	3,719-4,663	99,456	101,694
Totals	9.2	10.0	10.0	\$634,271	\$677,702	\$695,278
Folsom Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	145,313	145,313
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	6,298-8,558	301,651	302,844
State Park Peace Off (Ranger)	7.8	13.0	13.0	5,191-7,605	935,866	972,433
State Park Peace Off (Lifeguard)	2.9	4.0	4.0	5,191-7,605	261,505	274,458
Totals	14.7	21.0	21.0	\$1,277,049	\$1,644,335	\$1,695,048
Folsom Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	81,000	81,000
Park Maint Worker I	3.6	5.0	5.0	3,719-4,663	245,590	254,193
Groundskeeper	1.0	1.0	1.0	3,412-4,450	52,224	52,224
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	44,393	46,610
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	48,892	50,937
Totals	7.6	9.0	9.0	\$407,700	\$472,099	\$484,964
Totals, Gold Fields District	70.3	87.0	87.0	\$5,430,534	\$6,506,964	\$6,667,521
North Coast Redwoods District						
North Coast Redwoods Dist-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	142,572	142,572
State Park Peace Off (Ranger)	-	2.0	2.0	5,191-7,605	120,072	120,072
Totals	1.0	3.0	3.0	\$141,201	\$262,644	\$262,644
North Coast Redwoods District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	173,880	173,880
Sr Engrng Geologist	-	1.0	1.0	10,311-12,905	123,732	129,924
Dist Supt I, Parks	1.6	1.0	1.0	10,037-13,733	117,504	123,384
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	145,980	145,980
Supvr	1.0	1.0	1.0	7,817-9,716	111,752	115,517
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	105,102	109,278

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Forester II-Suprvy	-	1.0	1.0	6,911-8,964	82,932	82,932
Sr Envirntl Scientist (Spec)	-	1.0	1.0	6,816-8,479	88,032	92,436
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	97,932	97,932
Staff Svcs Mgr I	0.9	1.0	1.0	6,563-8,153	76,836	80,676
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	90,888	90,888
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	1.1	2.0	2.0	5,911-7,014	147,308	154,674
Engrng Geologist	-	1.0	1.0	5,849-11,012	70,188	73,692
Historian II	-	1.0	1.0	5,805-7,268	67,956	71,352
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	81,000	81,000
Assoc Govtl Prog Analyst	0.2	-	-	5,518-6,907	64,596	67,824
Park Equipt Opr	1.6	2.0	2.0	5,209-5,996	132,771	135,891
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,884	73,884
Park Interpreter II	2.0	2.0	2.0	5,028-6,296	134,769	141,509
Museum Curator I	1.0	1.0	1.0	4,519-5,589	60,993	64,041
Park Interpreter I	1.4	2.0	2.0	4,383-5,488	119,253	122,008
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	180,162	184,410
Park Maint Worker II	-	1.0	1.0	4,046-5,103	47,484	47,484
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,534-5,744	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,850	48,059
Mgt Svcs Techn	1.8	2.0	2.0	3,130-4,428	98,736	101,344
Totals	24.4	32.0	32.0	\$2,107,963	\$2,628,092	\$2,698,571
Eel River Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	125,168	125,168
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	207,905	207,905
State Park Peace Off (Ranger)	5.4	8.0	8.0	5,191-7,605	605,201	626,013
Totals	8.4	11.0	11.0	\$751,035	\$938,274	\$959,086
Eel River Sector-Non-Safety						
Maint Mechanic	0.2	1.0	1.0	5,111-6,468	60,738	63,774
Park Maint Supvr	2.0	2.0	2.0	5,079-6,296	147,768	147,768
Park Maint Worker II	0.4	1.0	1.0	4,046-5,103	58,471	59,892
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	54,312	54,312
Park Maint Worker I	2.3	2.0	2.0	3,719-4,663	91,930	96,530
Park Maint Asst	1.5	2.0	2.0	3,412-3,905	84,279	88,401
Ofc Techn-Typing	0.3	1.0	1.0	3,369-4,217	39,772	41,758
Totals	7.7	10.0	10.0	\$430,443	\$537,270	\$552,435
Redwood Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.6	2.0	2.0	6,298-8,558	202,956	202,956
State Park Peace Off (Lifeguard)	0.7	6.0	6.0	5,191-7,605	468,834	478,702
State Park Peace Off (Ranger)	4.4	1.0	1.0	5,191-7,605	60,036	63,036
Totals	6.7	9.0	9.0	\$558,105	\$731,826	\$744,694
Redwood Coast Sector-Non-Safety						
Maint Mechanic	0.3	1.0	1.0	5,111-6,468	59,988	62,988
Park Maint Supvr	1.0	2.0	2.0	5,079-6,296	133,488	136,464
Park Maint Worker II	1.5	2.0	2.0	4,046-5,103	119,784	119,784
Park Maint Worker I	2.6	3.0	3.0	3,719-4,663	147,863	152,521
Park Maint Asst	0.8	1.0	1.0	3,412-3,905	41,046	43,098

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	41,758	43,850
Totals	7.2	10.0	10.0	\$395,860	\$543,927	\$558,705
Totals, North Coast Redwoods District	55.4	75.0	75.0	\$4,384,607	\$5,642,033	\$5,776,135
Northern Buttes District						
Northern Buttes District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	142,572	142,572
Totals	1.0	1.0	1.0	\$141,886	\$142,572	\$142,572
Northern Buttes District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	159,822	167,810
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	145,980	145,980
Assoc Civil Engr	-	1.0	1.0	8,794-11,007	105,528	110,808
Historian III	-	1.0	1.0	7,112-8,841	85,344	89,616
Staff Park & Recr Spec	1.0	1.0	1.0	6,862-8,527	99,828	99,828
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	97,932	97,932
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	90,888	90,888
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	70,932	74,484
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	70,824	70,824
Park Equipt Opr	-	1.0	1.0	5,209-5,996	61,128	64,188
Museum Curator I	1.0	1.0	1.0	4,519-5,589	55,779	58,563
Park Interpreter I	-	2.0	2.0	4,383-5,488	102,624	107,760
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	144,852	144,852
Adm Off I	1.0	1.0	1.0	4,144-6,149	71,988	71,988
Staff Svcs Analyst-Gen	2.7	2.0	2.0	3,534-5,744	178,549	185,027
Ofc Techn-Typing	1.0	2.0	2.0	3,369-4,217	46,610	48,535
Mgt Svcs Techn	0.3	1.0	1.0	3,130-4,428	-	-
Museum Techn	-	1.0	1.0	3,111-4,401	36,420	38,244
Totals	15.0	23.0	23.0	\$1,297,237	\$1,809,048	\$1,851,347
Cascade Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	100,154	100,488
State Park Peace Off (Ranger)	3.3	4.0	4.0	5,191-7,605	357,186	361,362
Totals	4.3	6.0	6.0	\$391,264	\$544,832	\$553,722
Cascade Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	81,000	81,000
Maint Mechanic	0.9	1.0	1.0	5,111-6,468	65,448	68,248
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	64,248	64,248
Guide I-Historical Monument	1.0	1.0	1.0	3,857-4,826	56,496	56,496
Park Maint Worker I	1.0	3.0	3.0	3,719-4,663	141,732	146,376
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	44,988	45,828
Totals	5.9	8.0	8.0	\$358,681	\$453,912	\$462,196
Valley Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.4	1.0	1.0	6,298-8,558	72,840	76,488
State Park Peace Off (Ranger)	1.2	2.0	2.0	5,191-7,605	133,095	139,669
Totals	1.6	3.0	3.0	\$128,427	\$205,935	\$216,157
Valley Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,884	73,884
Park Interpreter I	0.9	1.0	1.0	4,383-5,488	64,248	64,248
Park Maint Worker I	2.0	2.0	2.0	3,719-4,663	109,440	109,440
Totals	3.9	4.0	4.0	\$244,543	\$247,572	\$247,572
Clear Lake Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	102,168	102,168
State Park Peace Off (Ranger)	1.7	3.0	3.0	5,191-7,605	215,816	221,842
Totals	2.7	4.0	4.0	\$239,442	\$317,984	\$324,010
Clear Lake Sector-Non-Safety						
Park Maint Chief I	0.3	1.0	1.0	5,557-6,902	81,000	81,000
Maint Mechanic	-	1.0	1.0	5,111-6,468	59,988	62,988
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	54,720	54,720
Park Maint Asst	0.4	2.0	2.0	3,412-3,905	86,874	88,926
Totals	1.7	5.0	5.0	\$92,493	\$282,582	\$287,634
Lake Oroville Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	116,892	121,592
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	200,308	200,976
State Park Peace Off (Ranger)	7.2	7.0	7.0	5,191-7,605	609,549	616,400
Totals	10.2	10.0	10.0	\$924,468	\$926,749	\$938,968
Lake Oroville Sector-Non-Safety						
Park Maint Chief I	0.8	1.0	1.0	5,557-6,902	65,220	68,484
Maint Mechanic	-	1.0	1.0	5,111-6,468	59,988	62,988
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,884	73,884
Park Maint Worker II	2.0	2.0	2.0	4,046-5,103	119,784	119,784
Park Maint Worker I	1.0	2.0	2.0	3,719-4,663	98,364	100,548
Park Maint Asst	0.5	1.0	1.0	3,412-3,905	41,046	43,098
Ofc Techn-Typing	0.3	1.0	1.0	3,369-4,217	40,100	42,104
Totals	5.6	9.0	9.0	\$342,032	\$498,386	\$510,890
Clay Pit Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	80,430	84,407
Totals	1.0	1.0	1.0	\$71,755	\$80,430	\$84,407
Totals, Northern Buttes District	52.9	74.0	74.0	\$4,232,228	\$5,510,002	\$5,619,475
Sierra District						
Sierra District-Safety						
Park Supt III	-	1.0	1.0	8,693-11,852	100,548	105,576
Totals	-	1.0	1.0	-	\$100,548	\$105,576
Sierra District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	152,823	160,461
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	143,550	145,980
Supvr	0.8	1.0	1.0	7,817-9,716	114,042	116,492
Forester II-Supvry	1.0	1.0	1.0	6,911-8,964	112,946	112,946
Staff Park & Recr Spec	1.0	1.0	1.0	6,862-8,527	99,828	99,828
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	97,864	102,754
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	97,584	97,932
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	94,598	95,448
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	80,988	80,988

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Engrng Geologist	1.0	1.0	1.0	5,849-11,012	130,689	130,689
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	78,240	81,000
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	69,239	72,705
Heavy Equipt Mechanic	1.4	2.0	2.0	5,236-6,623	133,556	136,693
Park Equipt Opr	0.7	1.0	1.0	5,209-5,996	61,128	64,188
Museum Curator II	1.0	1.0	1.0	5,184-6,436	75,348	75,348
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	49,740
Adm Off I	1.0	1.0	1.0	4,144-6,149	68,842	71,988
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	124,892	130,394
Mgt Svcs Techn	1.6	2.0	2.0	3,130-4,428	88,488	90,324
Totals	20.5	23.0	23.0	\$1,819,975	\$1,962,957	\$2,004,470
Alpine/Mono Sector-Safety						
State Park Peace Off (Ranger)	0.5	1.0	1.0	5,191-7,605	60,036	63,036
Totals	0.5	1.0	1.0	\$40,266	\$60,036	\$63,036
Alpine/Mono Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	81,000	81,000
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	46,592	48,924
Totals	2.0	2.0	2.0	\$126,047	\$127,592	\$129,924
Grover Hot Springs-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	99,888	99,888
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	89,460	89,460
Totals	2.0	2.0	2.0	\$190,283	\$189,348	\$189,348
Grover Hot Springs-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	63,600	66,722
Park Maint Worker I	-	1.0	1.0	3,719-4,663	43,644	45,828
Pool Lifeguard	1.0	2.0	2.0	3,059-3,723	79,596	81,396
Totals	2.0	4.0	4.0	\$104,671	\$186,840	\$193,946
Lake Tahoe Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	105,437	105,437
State Park Peace Off (Ranger)	4.0	4.0	4.0	5,191-7,605	356,742	364,907
Totals	5.0	6.0	6.0	\$448,939	\$549,671	\$562,216
Lake Tahoe Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	63,600	66,722
Park Maint Supvr	-	1.0	1.0	5,079-6,296	59,604	62,580
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	58,187	59,892
Park Maint Worker I	1.4	3.0	3.0	3,719-4,663	138,242	144,996
Totals	3.4	6.0	6.0	\$185,534	\$319,633	\$334,190
Donner Memorial-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	102,468	102,468
State Park Peace Off (Ranger)	3.2	3.0	3.0	5,191-7,605	259,372	263,156
Totals	4.2	4.0	4.0	\$388,241	\$361,840	\$365,624
Donner Memorial-Non-Safety						
Maint Mechanic	0.3	1.0	1.0	5,111-6,468	59,988	62,988
Park Maint Supvr	0.8	1.0	1.0	5,079-6,296	59,604	62,580
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	65,178	68,432
Park Maint Worker I	1.0	2.0	2.0	3,719-4,663	98,364	100,548

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Park Maint Asst	0.5	1.0	1.0	3,412-3,905	41,046	43,098
Totals	3.6	6.0	6.0	\$213,073	\$324,180	\$337,646
Sierra Gold Sector-Safety						
Park Supt III	1.5	-	-	8,693-11,852	-	-
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	100,188	100,188
State Park Peace Off (Ranger)	6.1	5.0	5.0	5,191-7,605	442,554	446,531
Totals	8.6	6.0	6.0	\$865,449	\$542,742	\$546,719
Sierra Gold Sector-Non-Safety						
Park Maint Chief I	0.3	1.0	1.0	5,557-6,902	70,956	74,505
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	69,120	69,120
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,755	73,884
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	59,428	59,892
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	54,312	54,312
Park Maint Worker I	2.0	3.0	3.0	3,719-4,663	153,084	155,268
Groundskeeper	1.0	1.0	1.0	3,412-4,450	47,760	47,760
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	45,828	45,828
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	51,840	51,840
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	34,566	36,300
Totals	9.3	12.0	12.0	\$528,234	\$660,649	\$668,709
Plumas Eureka-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	91,478	91,478
Totals	1.0	1.0	1.0	\$88,900	\$91,478	\$91,478
Plumas Eureka-Non-Safety						
Park Maint Worker I	0.8	1.0	1.0	3,719-4,663	54,720	54,720
Totals	0.8	1.0	1.0	\$41,082	\$54,720	\$54,720
Totals, Sierra District	62.9	75.0	75.0	\$5,040,694	\$5,532,234	\$5,647,602
Sonoma-Mendocino Coast District						
Sonoma-Mendocino Coast District-Safety						
State Park Peace Off (Ranger)	-	1.0	1.0	5,191-7,605	60,036	60,036
Totals	-	1.0	1.0	-	\$60,036	\$60,036
Sonoma-Mendocino Coast District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	171,905	173,880
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	145,980	145,980
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	110,892	110,892
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	109,512	109,512
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Park Maint Chief II	1.0	1.0	1.0	6,098-7,584	89,004	89,004
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	0.8	1.0	1.0	5,911-7,014	70,932	74,484
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	69,544	70,824
Maint Mechanic	0.7	2.0	2.0	5,111-6,468	121,726	127,810
Park Interpreter I	-	2.0	2.0	4,383-5,488	102,624	107,760
Envirntl Scientist	2.3	4.0	4.0	4,145-7,926	301,025	311,326
Staff Svcs Analyst-Gen	2.5	3.0	3.0	3,534-5,744	177,423	186,294
Mgt Svcs Techn	0.6	1.0	1.0	3,130-4,428	36,648	38,484
Totals	15.9	22.0	22.0	\$1,443,119	\$1,772,103	\$1,811,138

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Mendocino Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	143,942	143,942
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	193,871	198,166
State Park Peace Off (Ranger)	5.0	5.0	5.0	5,191-7,605	393,412	403,939
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,191-7,605	89,460	89,460
Totals	9.0	9.0	9.0	\$805,547	\$820,685	\$835,507
Mendocino Sector-Non-Safety						
Sr Envirntl Scientist (Spec)	-	1.0	1.0	6,816-8,479	88,032	88,032
Park Maint Chief I	1.0	2.0	2.0	5,557-6,902	146,220	146,220
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	64,596	64,596
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	68,452	71,880
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	73,704	73,704
Park Maint Worker I	3.0	4.0	4.0	3,719-4,663	201,757	208,470
Park Maint Asst	-	1.0	1.0	3,412-3,905	41,046	43,098
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	51,840	51,840
Totals	7.0	12.0	12.0	\$427,065	\$735,647	\$747,840
Russian River Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	131,753	131,753
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	110,627	110,627
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	112,097	112,097
State Park Peace Off (Ranger)	5.6	7.0	7.0	5,191-7,605	423,065	438,834
State Park Peace Off (Lifeguard)	1.6	1.0	1.0	5,191-7,605	166,442	174,402
Totals	10.2	11.0	11.0	\$931,147	\$943,984	\$967,713
Russian River Sector-Non-Safety						
Water & Sewage Plant Supvr	0.8	2.0	2.0	5,911-7,014	151,920	155,472
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	78,240	81,000
Park Equipt Opr	0.7	1.0	1.0	5,209-5,996	61,128	64,188
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	77,578	77,578
Adm Off I	1.0	1.0	1.0	4,144-6,149	70,142	71,774
Park Maint Worker I	2.9	5.0	5.0	3,719-4,663	249,760	256,644
Totals	7.4	11.0	11.0	\$480,814	\$688,768	\$706,656
Totals, Sonoma-Mendocino Coast District	49.5	66.0	66.0	\$4,087,692	\$5,021,223	\$5,128,890
Totals, Northern Field Division	349.2	472.6	472.6	\$27,690,743	\$34,902,273	\$35,729,810
Temporary Help	425.1	425.1	425.1	(19,248,593)	19,248,593	19,248,593
Overtime	-	-	-	(1,590,282)	1,590,282	1,590,282
Totals, Northern Field Division	774.3	897.7	897.7	\$48,529,618	\$55,741,148	\$56,568,685
Coastal Field Division						
Coastal Division Chiefs Ofc						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	189,336	189,336
Totals	1.0	1.0	1.0	\$189,336	\$189,336	\$189,336
Angeles District						
Angeles District-Safety						
Park Supt V	-	1.0	1.0	11,009-13,734	127,332	133,704
Park Supt II	1.0	1.0	1.0	7,564-10,307	124,875	130,109
Totals	1.0	2.0	2.0	\$119,127	\$252,207	\$263,813
Angeles District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	10,037-13,733	117,504	123,384

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	130,534	137,056
Supvr	1.0	1.0	1.0	7,817-9,716	107,295	112,656
Park Maint Chief III	0.9	1.0	1.0	6,711-8,345	97,932	97,932
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	91,541	94,593
Park Interpreter III	-	1.0	1.0	6,248-7,763	73,152	76,812
Assoc Park & Recr Spec	0.9	1.0	1.0	6,061-7,587	70,956	74,508
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	78,276	82,185
Heavy Equipt Mechanic	0.9	1.0	1.0	5,236-6,623	61,452	64,524
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	70,368	70,368
Park Maint Supvr	-	1.0	1.0	5,079-6,296	59,604	62,580
Park Interpreter II	-	1.0	1.0	5,028-6,296	58,860	61,800
Restoration Work Spec	0.3	1.0	1.0	4,983-5,743	59,452	62,428
Park Interpreter I	0.5	2.0	2.0	4,383-5,488	103,908	109,110
Envirntl Scientist	2.8	3.0	3.0	4,145-7,926	217,320	228,186
Adm Off I	1.0	1.0	1.0	4,144-6,149	71,988	71,988
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	54,312	54,312
Staff Svcs Analyst-Gen	3.7	4.0	4.0	3,534-5,744	235,855	244,105
Mgt Svcs Techn	2.5	3.0	3.0	3,130-4,428	131,756	135,755
Totals	19.5	27.0	27.0	\$1,434,558	\$1,892,065	\$1,964,282
Topanga Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	108,048	108,048
State Park Peace Off (Ranger)	4.2	5.0	5.0	5,191-7,605	437,833	440,833
Totals	5.2	6.0	6.0	\$502,588	\$545,881	\$548,881
Topanga Sector-Non-Safety						
Museum Curator II	-	1.0	1.0	5,184-6,436	60,696	63,732
Park Maint Supvr	1.4	1.0	1.0	5,079-6,296	59,604	62,580
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Skilled Laborer	1.0	2.0	2.0	4,031-5,075	102,798	105,222
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	54,720	54,720
Laborer	1.0	1.0	1.0	3,412-3,905	45,828	45,828
Park Maint Asst	2.0	2.0	2.0	3,412-3,905	91,656	91,656
Totals	6.4	9.0	9.0	\$346,803	\$466,614	\$477,618
Malibu Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	137,018	143,656
State Park Peace Off Supvr (Ranger)	2.3	3.0	3.0	6,298-8,558	315,909	319,657
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	113,597	113,597
State Park Peace Off (Ranger)	8.5	11.0	11.0	5,191-7,605	870,333	893,510
State Park Peace Off (Lifeguard)	2.2	3.0	3.0	5,191-7,605	217,429	227,813
Totals	15.0	19.0	19.0	\$1,377,344	\$1,654,286	\$1,698,233
Malibu Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	4,519-5,589	65,436	65,436
Park Maint Worker II	1.3	2.0	2.0	4,046-5,103	94,968	99,720
Skilled Laborer	1.0	2.0	2.0	4,031-5,075	101,181	105,222
Park Maint Worker I	1.9	5.0	5.0	3,719-4,663	229,296	238,032
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	56,635	59,467
Park Maint Asst	1.4	2.0	2.0	3,412-3,905	91,656	91,656
Totals	7.6	13.0	13.0	\$414,078	\$639,172	\$659,533

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Los Angeles Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	221,254	221,254
State Park Peace Off (Ranger)	4.0	6.0	6.0	5,191-7,605	461,937	474,945
Totals	6.0	8.0	8.0	\$548,286	\$683,191	\$696,199
Los Angeles Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	109,184	110,892
Staff Park & Recr Spec	0.1	1.0	1.0	6,862-8,527	80,675	84,712
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	70,956	74,508
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	81,000	81,000
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,884	73,884
Park Maint Worker II	2.9	2.0	2.0	4,046-5,103	106,650	109,749
Skilled Laborer	0.6	2.0	2.0	4,031-5,075	96,578	101,406
Park Maint Worker I	1.0	2.0	2.0	3,719-4,663	98,364	100,548
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	77,208	77,208
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	108,624	110,688
Groundskeeper	0.7	1.0	1.0	3,412-4,450	-	-
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	86,874	88,926
Totals	11.3	16.0	16.0	\$755,883	\$989,997	\$1,013,521
Totals, Angeles District	72.0	100.0	100.0	\$5,498,667	\$7,123,413	\$7,322,080
Channel Coast District						
Channel Coast District-Non-Safety						
Dist Supt II, Parks	0.3			11,887-14,852	146,340	153,660
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	145,980	145,980
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	110,892	110,892
Park Maint Chief III	0.2	1.0	1.0	6,711-8,345	90,678	95,012
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Park Interpreter III	0.1	1.0	1.0	6,248-7,763	73,457	77,132
Assoc Park & Recr Spec	1.0	1.0	1.0	6,061-7,587	88,824	88,824
Park Maint Chief II	0.8	1.0	1.0	6,098-7,584	-	-
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	79,896	83,888
Heavy Equipt Mechanic	-	1.0	1.0	5,236-6,623	61,452	64,524
Park Interpreter I	-	2.0	2.0	4,383-5,488	102,624	107,760
Envirntl Scientist	0.5	3.0	3.0	4,145-7,926	149,220	156,672
Adm Off I	1.0	1.0	1.0	4,144-6,149	65,185	65,343
Park & Recr Spec	0.8	1.0	1.0	3,534-6,595	43,096	45,250
Staff Svcs Analyst-Gen	2.6	6.0	6.0	3,534-5,744	285,064	299,296
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,368	49,368
Totals	12.3	23.0	23.0	\$1,016,922	\$1,587,524	\$1,639,049
La Purisima Sector-Safety						
State Park Peace Off Supvr I	0.8	1.0	1.0	6,298-8,558	103,188	103,188
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	94,819	94,819
Totals	1.8	2.0	2.0	\$180,604	\$198,007	\$198,007
La Purisima Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,884	73,884
Park Interpreter I	0.9	1.0	1.0	4,383-5,488	51,312	53,880
Park Maint Worker II	-	1.0	1.0	4,046-5,103	47,484	49,860
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	48,321	50,743

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	45,828	45,828
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	39,444	41,412
Museum Techn	1.0	1.0	1.0	3,111-4,401	54,528	54,528
Totals	4.9	7.0	7.0	\$287,623	\$360,801	\$370,135
Santa Barbara Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	106,668	106,668
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	109,037	109,037
State Park Peace Off (Ranger)	4.0	5.0	5.0	5,191-7,605	393,712	403,702
State Park Peace Off (Lifeguard)	1.2	2.0	2.0	5,191-7,605	152,996	156,022
Totals	7.2	10.0	10.0	\$623,614	\$849,905	\$867,301
Santa Barbara Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	76,344	79,596
Park Maint Chief I	-	1.0	1.0	5,557-6,902	65,220	68,484
Park Maint Supvr	0.9	1.0	1.0	5,079-6,296	67,904	71,304
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	57,555	60,288
Park Maint Worker II	0.4	1.0	1.0	4,046-5,103	58,471	59,892
Skilled Laborer	-	1.0	1.0	4,031-5,075	48,486	50,910
Park Maint Worker I	2.6	3.0	3.0	3,719-4,663	152,808	155,268
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	43,973	45,688
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	39,444	41,412
Totals	6.9	11.0	11.0	\$395,078	\$610,205	\$632,842
Ventura Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	101,163	104,094
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	104,688	104,688
State Park Peace Off (Ranger)	2.6	3.0	3.0	5,191-7,605	243,525	250,528
State Park Peace Off (Lifeguard)	2.4	3.0	3.0	5,191-7,605	204,102	214,079
Totals	7.0	9.0	9.0	\$622,532	\$740,970	\$765,261
Ventura Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,396	73,884
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	59,892	59,892
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	53,342	54,312
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	54,720	54,720
Park Maint Asst	1.0	2.0	2.0	3,412-3,905	86,874	88,926
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	39,444	41,412
Totals	5.0	7.0	7.0	\$282,750	\$367,668	\$373,146
Carpinteria Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	104,688	104,688
State Park Peace Off (Ranger)	1.0	2.0	2.0	5,191-7,605	136,125	142,671
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	5,191-7,605	148,644	155,820
Totals	3.0	5.0	5.0	\$260,122	\$389,457	\$403,179
Carpinteria Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	72,654	73,776
Park Interpreter I	0.8	1.0	1.0	4,383-5,488	51,312	53,880
Park Maint Worker II	-	1.0	1.0	4,046-5,103	47,484	49,860
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	54,720	54,720

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Ofc Techn-Typing	0.8	1.0	1.0	3,369-4,217	49,384	51,392
Totals	3.6	5.0	5.0	\$213,758	\$275,554	\$283,628
Totals, Channel Coast District	51.7	79.0	79.0	\$3,883,003	\$5,380,091	\$5,532,548
Orange Coast District						
Orange Coast District-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	174,176	174,176
Totals	1.0	1.0	1.0	\$172,720	\$174,176	\$174,176
Orange Coast District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	143,820	145,980
Staff Svcs Mgr II-Supvry	0.1	1.0	1.0	7,204-8,950	103,604	107,784
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	97,932	97,932
Adm Off III	0.9	-	-	6,563-8,153	-	-
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	76,836	80,676
Adm Off II	0.5	-	-	5,970-7,418	-	-
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	82,185	86,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	77,487	81,216
Regional Interpretative Spec	0.7	1.0	1.0	5,267-6,595	61,668	64,752
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	70,824	70,824
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	140,736	140,736
Park Interpreter I	0.5	1.0	1.0	4,383-5,488	60,996	63,900
Automobile Mechanic	1.0	1.0	1.0	4,238-5,349	52,660	55,244
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Materials & Stores Spec	-	1.0	1.0	3,652-5,001	42,864	45,012
Staff Svcs Analyst-Gen	3.1	5.0	5.0	3,534-5,744	303,522	314,731
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	45,828	45,828
Mgt Svcs Techn	3.8	3.0	3.0	3,130-4,428	164,520	164,520
Totals	19.6	23.0	23.0	\$1,463,498	\$1,620,594	\$1,660,543
Orange Coast North Sector-Safety						
State Park Peace Off Supvr II	1.0	1.0	1.0	6,894-9,395	122,639	122,639
State Park Peace Off Supvr I	4.0	4.0	4.0	6,298-8,558	429,962	430,630
State Park Peace Off (Lifeguard)	8.0	15.0	15.0	5,191-7,605	1,076,767	1,114,861
Totals	13.0	20.0	20.0	\$1,175,753	\$1,629,368	\$1,668,130
Orange Coast North Sector-Non-Safety						
Park Maint Supvr	2.0	2.0	2.0	5,079-6,296	138,291	141,514
Park Maint Worker I	4.0	4.0	4.0	3,719-4,663	218,880	218,880
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	69,264	70,248
Park Maint Asst	3.0	3.0	3.0	3,412-3,905	136,504	137,484
Totals	10.0	10.0	10.0	\$556,196	\$562,939	\$568,126
Orange Coast South Sector-Safety						
Park Supt II	0.9	1.0	1.0	7,564-10,307	108,132	113,328
State Park Peace Off Supvr II	1.0	1.0	1.0	6,894-9,395	120,466	120,466
State Park Peace Off Supvr (Ranger)	2.5	3.0	3.0	6,298-8,558	287,045	290,693
State Park Peace Off Supvr I	2.0	2.0	2.0	6,298-8,558	209,376	209,376
State Park Peace Off (Ranger)	5.8	9.0	9.0	5,191-7,605	699,664	719,692
State Park Peace Off (Lifeguard)	6.1	7.0	7.0	5,191-7,605	592,863	607,818
Totals	18.3	23.0	23.0	\$1,713,774	\$2,017,546	\$2,061,373
Orange Coast South Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	81,000	81,000
Supvng Groundskeeper II	-	1.0	1.0	5,248-7,130	58,656	61,584
Park Maint Supvr	2.0	2.0	2.0	5,079-6,296	146,247	147,606
Park Maint Worker II	1.1	1.0	1.0	4,046-5,103	47,484	49,860
Park Maint Worker I	7.6	8.0	8.0	3,719-4,663	416,687	424,037
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	70,248	70,248
Park Maint Asst	5.0	5.0	5.0	3,412-3,905	225,745	228,440
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	52,368	52,368
Totals	18.7	20.0	20.0	\$1,027,349	\$1,098,435	\$1,115,143
Orange Coast Central Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.1	2.0	2.0	6,298-8,558	72,840	76,488
State Park Peace Off Supvr I	2.1	2.0	2.0	6,298-8,558	317,529	320,693
State Park Peace Off (Ranger)	0.5	1.0	1.0	5,191-7,605	93,060	93,060
State Park Peace Off (Lifeguard)	4.5	7.0	7.0	5,191-7,605	478,722	497,590
Totals	7.2	12.0	12.0	\$622,969	\$962,151	\$987,831
Orange Coast Central Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	81,000	81,000
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	76,704	76,704
Park Maint Worker I	1.3	2.0	2.0	3,719-4,663	99,092	101,312
Park Maint Asst	1.0	2.0	2.0	3,412-3,905	83,444	87,526
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	51,528	51,528
Totals	5.3	7.0	7.0	\$325,625	\$391,768	\$398,070
Totals, Orange Coast District	93.1	116.0	116.0	\$7,057,884	\$8,456,977	\$8,633,392
San Diego Coast District						
San Diego Coast District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	173,403	173,880
Dist Supt I, Parks	-	1.0	1.0	10,037-13,733	117,504	123,384
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	145,980	145,980
Sr Park & Recr Spec	-	2.0	2.0	7,784-8,839	195,312	205,080
Park Maint Chief III	0.5	1.0	1.0	6,711-8,345	87,180	91,536
Sr State Archeologist	-	1.0	1.0	6,608-8,214	85,344	89,616
Adm Off III	-	1.0	1.0	6,563-8,153	76,836	80,676
Assoc State Archeologist	0.3	1.0	1.0	5,940-7,381	71,280	74,844
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	64,596	67,824
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	70,824	70,824
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	70,368	70,368
Restoration Work Spec	-	1.0	1.0	4,983-5,743	58,476	61,404
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Graphic Designer I	-	1.0	1.0	4,250-5,321	49,752	52,236
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	144,852	147,336
Adm Off I	1.0	1.0	1.0	4,144-6,149	69,580	71,560
Staff Svcs Analyst-Gen	2.6	4.0	4.0	3,534-5,744	213,479	220,235
Ofc Techn-Typing	0.3	1.0	1.0	3,369-4,217	40,100	42,104
Mgt Svcs Techn	2.0	2.0	2.0	3,130-4,428	103,680	103,680
Totals	11.7	25.0	25.0	\$990,798	\$1,889,858	\$1,946,447
Del Sur Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	121,491	127,361

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	6,298-8,558	109,637	109,637
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	108,137	108,137
State Park Peace Off (Ranger)	4.0	4.0	4.0	5,191-7,605	386,459	386,459
State Park Peace Off (Lifeguard)	3.0	3.0	3.0	5,191-7,605	262,827	266,261
Totals	10.0	11.0	11.0	\$971,213	\$988,551	\$997,855
Del Sur Sector-Non-Safety						
Park Interpreter III	0.5	1.0	1.0	6,248-7,763	74,982	78,732
Assoc Park & Recr Spec	-	2.0	2.0	6,061-7,587	141,912	149,016
Maint Mechanic	1.7	1.0	1.0	5,111-6,468	131,108	134,204
Park Maint Supvr	-	1.0	1.0	5,079-6,296	59,604	62,580
Park Interpreter II	0.7	1.0	1.0	5,028-6,296	58,860	61,800
Museum Curator I	1.0	1.0	1.0	4,519-5,589	65,436	65,436
Park Interpreter I	1.0	3.0	3.0	4,383-5,488	166,872	172,008
Park Maint Worker I	3.3	4.0	4.0	3,719-4,663	197,742	204,507
Park & Recr Spec	0.4	1.0	1.0	3,534-6,595	62,953	66,102
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	45,828	45,828
Museum Techn	1.0	1.0	1.0	3,111-4,401	46,341	48,659
Totals	10.6	17.0	17.0	\$604,727	\$1,051,638	\$1,088,872
San Diego North Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr II	1.0	1.0	1.0	6,894-9,395	117,206	117,206
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	6,298-8,558	181,488	185,136
State Park Peace Off Supvr I	2.9	4.0	4.0	6,298-8,558	375,687	385,760
State Park Peace Off (Ranger)	7.6	8.0	8.0	5,191-7,605	653,977	653,977
State Park Peace Off (Lifeguard)	5.8	6.0	6.0	5,191-7,605	572,675	595,222
Totals	18.3	22.0	22.0	\$1,674,236	\$1,988,525	\$2,029,173
San Diego North Sector-Non-Safety						
Park Maint Chief I	1.7	3.0	3.0	5,557-6,902	211,440	217,968
Maint Mechanic	2.0	2.0	2.0	5,111-6,468	138,240	138,240
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Park Maint Worker I	5.4	6.0	6.0	3,719-4,663	300,932	311,096
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	56,064	56,064
Park Maint Asst	2.2	4.0	4.0	3,412-3,905	165,019	173,267
Totals	12.3	17.0	17.0	\$689,037	\$923,007	\$950,515
Tijuana Estuary Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	145,980	145,980
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,884	73,884
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	73,704	73,704
Totals	3.0	3.0	3.0	\$296,428	\$293,568	\$293,568
Totals, San Diego Coast District	65.9	95.0	95.0	\$5,226,439	\$7,135,147	\$7,306,430
San Luis Obispo District						
San Luis Obispo Coast District-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	174,176	174,176
Totals	1.0	1.0	1.0	\$174,176	\$174,176	\$174,176
San Luis Obispo Coast District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	146,700	153,888
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	127,914	134,307

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Museum Director	0.7	-	-	9,160-10,403	-	-
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	113,892	113,892
Park Maint Chief III	-	1.0	1.0	6,711-8,345	78,756	82,692
Sr State Archeologist	-	1.0	1.0	6,608-8,214	85,344	89,616
Adm Off III	1.0	1.0	1.0	6,563-8,153	98,448	98,448
Adm Off II	1.0	1.0	1.0	5,970-7,418	89,844	89,844
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	84,920	87,767
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	76,654	79,828
Historian II	1.0	1.0	1.0	5,805-7,268	77,424	81,296
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,518-6,907	68,134	71,390
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	70,368	70,368
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	69,120	69,120
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	73,530	75,978
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	93,696	95,112
Guide I-Historical Monument	-	1.0	1.0	3,857-4,826	45,156	47,412
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	53,892	54,720
Park & Recr Spec	1.0	3.0	3.0	3,534-6,595	160,128	167,088
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,534-5,744	49,230	51,540
Ofc Techn-Typing	3.7	4.0	4.0	3,369-4,217	197,054	201,126
Mgt Svcs Techn	0.8	2.0	2.0	3,130-4,428	73,296	76,968
Totals	19.9	27.0	27.0	\$1,582,867	\$1,933,500	\$1,992,400
Coastal Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	149,513	149,513
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	6,298-8,558	323,276	323,777
State Park Peace Off (Ranger)	12.4	14.0	14.0	5,191-7,605	1,179,077	1,199,444
Totals	16.4	18.0	18.0	\$1,588,364	\$1,651,866	\$1,672,734
Coastal Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	70,980	74,532
Maint Mechanic	0.1	1.0	1.0	5,111-6,468	59,988	62,988
Park Maint Supvr	-	1.0	1.0	5,079-6,296	59,604	62,580
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	76,704	76,704
Park Interpreter I	0.7	1.0	1.0	4,383-5,488	67,248	67,248
Envirntl Scientist	4.0	4.0	4.0	4,145-7,926	362,592	366,457
Park Maint Worker II	0.7	1.0	1.0	4,046-5,103	59,892	59,892
Park Maint Worker I	4.4	6.0	6.0	3,719-4,663	306,884	312,446
Park Maint Asst	1.4	2.0	2.0	3,412-3,905	87,542	89,626
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	36,648	38,484
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	34,566	36,300
Totals	13.3	20.0	20.0	\$890,682	\$1,222,648	\$1,247,257
Museum Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	107,316	112,677
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	104,487	104,688
Capt Firefighter/Security Ofcr	1.3	1.0	1.0	5,277-6,786	61,032	64,080
State Park Peace Off (Ranger)	4.3	5.0	5.0	5,191-7,605	411,516	417,516
Fire Fighter/Security Ofcr	3.6	4.0	4.0	4,830-6,191	243,480	251,868
Totals	11.2	12.0	12.0	\$1,008,836	\$927,831	\$950,829
Museum Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Museum Director	-	1.0	1.0	9,160-10,403	107,244	112,608
Restoration Supvr II	-	1.0	1.0	6,094-7,563	71,520	75,096
Adm Off II	0.6	1.0	1.0	5,970-7,418	80,793	84,685
Stationary Engr	1.0	1.0	1.0	5,911-7,423	75,104	78,668
Electrician I	-	1.0	1.0	5,359-6,780	62,892	66,036
Supvng Groundskeeper II	1.0	1.0	1.0	5,248-7,130	68,022	71,245
Museum Curator II	1.0	1.0	1.0	5,184-6,436	78,348	78,348
Archivist I	-	1.0	1.0	5,089-6,369	59,580	62,556
Restoration Work Spec	2.0	2.0	2.0	4,983-5,743	134,073	134,808
Museum Curator I	1.0	1.0	1.0	4,519-5,589	66,564	68,436
Sr Photographer	-	1.0	1.0	4,383-5,488	51,312	53,880
Adm Off I	1.0	2.0	2.0	4,144-6,149	97,032	101,880
Guide II Historical Monument-Supvr	4.8	6.0	6.0	4,115-5,152	364,491	367,152
Guide I-Historical Monument	4.8	8.0	8.0	3,857-4,826	412,858	422,264
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	54,720	54,720
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	41,376	43,440
Dispatcher-Clk	4.0	4.0	4.0	3,477-4,350	211,522	213,856
Groundskeeper	2.0	3.0	3.0	3,412-4,450	131,872	136,074
Park Maint Asst	0.6	1.0	1.0	3,412-3,905	45,828	45,828
Ofc Techn-Typing	3.4	3.0	3.0	3,369-4,217	152,491	154,726
Museum Techn	2.0	3.0	3.0	3,111-4,401	122,370	128,346
Museum Custodian	0.5	2.0	2.0	2,806-3,771	67,356	70,728
Totals	30.7	46.0	46.0	\$1,839,256	\$2,557,368	\$2,625,380
Totals, San Luis Obispo District	92.5	124.0	124.0	\$7,084,181	\$8,467,389	\$8,662,776
Oceano Dunes District						
Oceano Dunes District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	146,772	146,772
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr (Ranger)	2.0	3.0	3.0	6,298-8,558	276,942	284,076
State Park Peace Off (Ranger)	0.9	2.0	2.0	5,191-7,605	136,695	143,269
State Park Peace Off (Lifeguard)	-	1.0	1.0	5,191-7,605	60,036	63,036
Totals	3.9	8.0	8.0	\$415,733	\$707,937	\$729,025
Oceano Dunes District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	10,037-13,733	117,504	123,384
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	145,980	145,980
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	80,340	84,360
Sr Envirntl Scientist (Spec)	3.0	3.0	3.0	6,816-8,479	304,549	309,586
Staff Svcs Mgr I	0.9	1.0	1.0	6,563-8,153	98,448	98,448
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	91,164	95,503
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	92,248	93,781
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	70,956	74,508
Assoc State Archeologist	0.8	1.0	1.0	5,940-7,381	71,280	74,844
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,518-6,907	68,941	72,239
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	70,824	70,824
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	140,736	140,736
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	64,822	67,875
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	69,956	72,736

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Envirntl Scientist	0.7	2.0	2.0	4,145-7,926	144,140	147,336
Adm Off I	1.0	1.0	1.0	4,144-6,149	74,988	74,988
Skilled Laborer	1.0	3.0	3.0	4,031-5,075	151,284	156,132
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	54,720	54,720
Staff Svcs Analyst-Gen	2.7	3.0	3.0	3,534-5,744	209,792	216,904
Park Maint Asst	1.9	2.0	2.0	3,412-3,905	91,656	91,656
Ofc Techn-Typing	1.4	2.0	2.0	3,369-4,217	39,444	41,412
Mgt Svcs Techn	1.3	2.0	2.0	3,130-4,428	106,680	106,680
Ofc Asst Gen	-	1.0	1.0	2,786-3,834	33,432	35,106
Totals	24.4	35.0	35.0	\$1,847,589	\$2,445,196	\$2,503,618
Oceano Dunes Sector-Safety						
State Park Peace Off (Ranger)	2.3	3.0	3.0	5,191-7,605	249,585	261,808
State Park Peace Off (Lifeguard)	0.2	2.0	2.0	5,191-7,605	63,176	66,202
Totals	2.5	5.0	5.0	\$157,522	\$312,761	\$328,010
Oceano Dunes Sector-Non-Safety						
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	82,824	86,276
Park Maint Supvr	1.0	2.0	2.0	5,079-6,296	133,488	136,464
Park Interpreter I	1.8	2.0	2.0	4,383-5,488	124,314	129,267
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Instrument Techn	1.0	1.0	1.0	4,091-6,442	61,176	62,952
Park Maint Worker II	0.7	1.0	1.0	4,046-5,103	47,484	49,860
Park Maint Worker I	2.3	3.0	3.0	3,719-4,663	140,273	147,044
Park Maint Asst	0.8	2.0	2.0	3,412-3,905	85,334	88,926
Totals	9.6	13.0	13.0	\$604,099	\$770,005	\$795,901
Pismo Beach Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	110,327	110,327
State Park Peace Off (Ranger)	2.9	3.0	3.0	5,191-7,605	223,321	233,484
State Park Peace Off (Lifeguard)	1.2	2.0	2.0	5,191-7,605	138,485	144,945
Totals	5.1	6.0	6.0	\$391,658	\$472,133	\$488,756
Pismo Beach Sector-Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	59,892	59,892
Park Maint Worker I	-	2.0	2.0	3,719-4,663	87,288	91,656
Park Maint Asst	-	2.0	2.0	3,412-3,905	82,092	86,196
Totals	1.0	5.0	5.0	\$59,892	\$229,272	\$237,744
Totals, Oceano Dunes District	46.5	72.0	72.0	\$3,476,493	\$4,937,304	\$5,083,054
Totals, Coastal Field Division	422.7	587.0	587.0	\$32,416,003	\$41,689,657	\$42,729,616
Temporary Help	607.5	607.5	607.5	(26,455,074)	26,455,074	26,455,074
Overtime				(3,165,691)	3,165,691	3,165,691
Totals, Coastal Field Division	1,030.2	1,194.5	1,194.5	\$62,036,768	\$71,310,422	\$72,350,381
Central Field Division						
Central Field Division Chief's Ofc						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	163,224	163,224
Totals	1.0	1.0	1.0	\$160,013	\$163,224	\$163,224
Capital District						
Capital District-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	111,401	111,401

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
State Park Peace Off (Ranger)	5.8	6.0	6.0	5,191-7,605	502,725	513,691
Totals	6.8	7.0	7.0	\$616,894	\$614,126	\$625,092
Capital District-Non-Safety						
Dist Supt I, Parks	1.0	2.0	2.0	10,037-13,733	257,505	270,385
Supvr	-	1.0	1.0	7,817-9,716	93,804	98,496
Sr Park & Recr Spec	-	1.0	1.0	7,784-8,839	97,656	102,540
Adm Off III	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Park Interpreter III	0.6	1.0	1.0	6,248-7,763	75,287	79,052
Park Maint Chief II	1.0	1.0	1.0	6,098-7,584	89,004	89,004
Restoration Supvr II	-	1.0	1.0	6,094-7,563	71,520	71,520
Assoc Park & Recr Spec	1.0	2.0	2.0	6,061-7,587	84,605	84,605
Stationary Engr	-	1.0	1.0	5,911-7,423	70,932	74,484
Historian II	-	1.0	1.0	5,805-7,268	67,956	71,352
Graphic Designer III	1.0	1.0	1.0	5,751-7,201	84,300	84,300
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	64,596	67,824
Museum Curator II	-	1.0	1.0	5,184-6,436	60,696	63,732
Maint Mechanic	0.9	2.0	2.0	5,111-6,468	125,762	128,851
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	67,404	67,404
Bus Service Ofcr I-Supvr	0.3	1.0	1.0	4,968-6,149	58,890	61,830
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,884	73,884
Park Maint Worker II	0.1	1.0	1.0	4,046-5,103	47,484	49,860
Park Maint Worker I	1.8	3.0	3.0	3,719-4,663	149,685	154,300
Staff Svcs Analyst-Gen	1.3	1.0	1.0	3,534-5,744	121,632	124,353
Groundskeeper	1.5	2.0	2.0	3,412-4,450	88,806	90,858
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	39,444	41,412
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	36,648	38,484
Museum Techn	1.0	1.0	1.0	3,111-4,401	51,528	51,528
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	45,804	45,804
Ofc Asst Gen	1.0	1.0	1.0	2,786-3,834	44,880	44,880
Totals	16.5	32.0	32.0	\$1,157,072	\$2,165,160	\$2,226,190
Capital Museum & Mansion Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	115,080	118,548
Totals	1.0	1.0	1.0	\$109,596	\$115,080	\$118,548
Capital Museum & Mansion Sector-Non-Safety						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	104,784	104,784
Exhibit Designer/Coord	1.0	1.0	1.0	5,807-7,212	84,432	84,432
Park Interpreter I	0.9	1.0	1.0	4,383-5,488	64,248	64,248
Guide II Historical Monument-Supvr	2.0	2.0	2.0	4,115-5,152	120,624	120,624
Guide I-Historical Monument	7.7	10.0	10.0	3,857-4,826	537,748	544,702
Museum Techn	2.0	2.0	2.0	3,111-4,401	103,056	103,056
Totals	14.6	17.0	17.0	\$930,849	\$1,014,892	\$1,021,846
History Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	4,519-5,589	65,436	65,436
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	64,248	64,248
Guide II Historical Monument-Supvr	0.1	1.0	1.0	4,115-5,152	48,180	50,592
Totals	2.1	3.0	3.0	\$143,097	\$177,864	\$180,276
Old Sacramento Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Museum Director	1.0	1.0	1.0	9,160-10,403	121,788	121,788
Museum Curator III	0.1	1.0	1.0	6,248-7,763	73,457	77,132
Librarian	1.0	1.0	1.0	5,260-6,586	77,100	77,100
Archivist I	1.0	1.0	1.0	5,089-6,369	74,568	74,568
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	70,692	73,164
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	67,404	67,404
Restoration & Maint-Lead Worker	1.0	1.0	1.0	4,861-6,151	72,192	72,192
Museum Curator I	0.9	1.0	1.0	4,519-5,589	52,908	55,548
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Guide II Historical Monument-Supvr	2.0	2.0	2.0	4,115-5,152	120,624	120,624
Exhibit Techn	-	1.0	1.0	4,048-4,977	47,388	49,752
Guide I-Historical Monument	1.7	2.0	2.0	3,857-4,826	103,156	105,492
Totals	10.7	14.0	14.0	\$775,344	\$932,589	\$948,644
Totals, Capital District	51.7	74.0	74.0	\$3,732,852	\$5,019,711	\$5,120,596
Central Valley District						
Central Valley District-Non-Safety						
Dist Supt II, Parks	0.4	1.0	1.0	11,887-14,852	141,484	148,560
Sr Envirntl Scientist (Sup)	0.9	1.0	1.0	9,268-11,522	145,980	145,980
Supvr, Cultural Resources Pgrm	-	1.0	1.0	7,817-9,716	93,804	98,496
Sr Park & Recr Spec	0.6	1.0	1.0	7,784-8,839	97,656	102,540
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	97,932	97,932
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	89,682	93,660
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	83,016	87,167
Adm Off II	-	1.0	1.0	5,970-7,418	69,888	73,380
Assoc State Archeologist	-	1.0	1.0	5,940-7,381	71,280	74,844
Forester I-NonSuprvy	-	1.0	1.0	5,845-7,585	70,140	73,644
Regional Interpretative Spec	1.0	1.0	1.0	5,267-6,595	77,208	77,208
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	162,582	165,960
Adm Off I	1.0	1.0	1.0	4,144-6,149	71,988	71,988
Park & Recr Spec	0.4	1.0	1.0	3,534-6,595	41,376	43,440
Staff Svcs Analyst-Gen	2.9	4.0	4.0	3,534-5,744	251,516	257,243
Ofc Techn-Typing	0.8	1.0	1.0	3,369-4,217	49,368	49,368
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	51,840	51,840
Totals	14.0	22.0	22.0	\$1,143,168	\$1,718,052	\$1,767,130
Calaveras Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	109,536	115,014
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	100,188	100,188
State Park Peace Off (Ranger)	1.3	5.0	5.0	5,191-7,605	305,580	320,658
Totals	3.3	7.0	7.0	\$298,769	\$515,304	\$535,860
Calaveras Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	80,988	80,988
Park Maint Chief I	-	1.0	1.0	5,557-6,902	65,220	68,484
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	73,299	76,968
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	70,368	70,368
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	68,873	69,120
Park Maint Supvr	2.0	2.0	2.0	5,079-6,296	143,733	146,578

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Museum Curator I	0.8	1.0	1.0	4,519-5,589	52,908	55,548
Park Interpreter I	3.0	3.0	3.0	4,383-5,488	182,826	185,548
Adm Off I	1.0	1.0	1.0	4,144-6,149	68,737	71,239
Skilled Laborer	1.0	2.0	2.0	4,031-5,075	48,486	50,910
Park Maint Worker I	5.1	5.0	5.0	3,719-4,663	300,128	309,678
Park Maint Asst	1.8	3.0	3.0	3,412-3,905	123,138	129,294
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	50,760	51,840
Ofc Asst-Typing	0.1	1.0	1.0	2,880-3,912	34,566	36,300
Totals	19.7	24.0	24.0	\$1,164,482	\$1,364,030	\$1,402,863
Jamestown Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	101,868	101,868
Totals	1.0	1.0	1.0	\$101,868	\$101,868	\$101,868
Jamestown Sector-Non-Safety						
Museum Curator III	1.0	1.0	1.0	6,248-7,763	82,680	86,814
Park Maint Supvr	0.1	1.0	1.0	5,079-6,296	59,604	62,580
Restoration Work Spec	-	1.0	1.0	4,983-5,743	58,720	61,660
Museum Curator I	1.0	1.0	1.0	4,519-5,589	65,436	65,436
Park Interpreter I	0.7	1.0	1.0	4,383-5,488	51,312	53,880
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	54,168	54,720
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	45,828	45,828
Totals	4.8	7.0	7.0	\$298,733	\$417,748	\$430,918
Turlock Lake Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	70,209	73,643
Totals	1.0	1.0	1.0	\$62,489	\$70,209	\$73,643
Turlock Lake Sector-Non-Safety						
Park Maint Worker I	0.7	1.0	1.0	3,719-4,663	50,331	52,853
Totals	0.7	1.0	1.0	\$33,003	\$50,331	\$52,853
Four Rivers Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	119,208	119,208
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	198,672	199,476
State Park Peace Off (Ranger)	4.0	5.0	5.0	5,191-7,605	408,559	414,993
State Park Peace Off (Lifeguard)	1.4	2.0	2.0	5,191-7,605	133,095	139,669
Totals	8.4	10.0	10.0	\$752,282	\$859,534	\$873,346
Four Rivers Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	77,894	80,756
Park Maint Chief I	0.5	1.0	1.0	5,557-6,902	65,220	68,484
Heavy Equipt Mechanic	-	1.0	1.0	5,236-6,623	61,452	64,524
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	70,119	70,368
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	69,120	69,120
Park Maint Supvr	-	1.0	1.0	5,079-6,296	59,604	62,580
Park Maint Worker I	5.0	5.0	5.0	3,719-4,663	260,458	267,437
Park Maint Asst	1.1	2.0	2.0	3,412-3,905	86,874	88,926
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	51,330	51,840
Totals	10.6	14.0	14.0	\$608,736	\$802,071	\$824,035
San Joaquin Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	146,684	146,684
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	6,298-8,558	173,328	176,976

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
State Park Peace Off (Ranger)	6.2	7.0	7.0	5,191-7,605	476,667	500,257
State Park Peace Off (Lifeguard)	0.2	1.0	1.0	5,191-7,605	60,536	63,562
Totals	8.4	11.0	11.0	\$664,242	\$857,215	\$887,479
San Joaquin Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	88,277	88,277
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	81,000	81,000
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	70,824	70,824
Park Maint Supvr	-	1.0	1.0	5,079-6,296	59,604	62,580
Park Interpreter I	0.4	1.0	1.0	4,383-5,488	53,692	56,376
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	46,210	48,522
Park Maint Asst	2.0	3.0	3.0	3,412-3,905	129,272	133,354
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	51,840	51,840
Totals	7.4	10.0	10.0	\$446,351	\$580,719	\$592,773
California State Mining & Mineral Museum-Non-Safety						
Museum Curator II	1.0	1.0	1.0	5,184-6,436	75,348	75,348
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	54,555	57,288
Totals	2.0	2.0	2.0	\$133,022	\$129,903	\$132,636
Totals, Central Valley District	81.3	110.0	110.0	\$5,707,145	\$7,466,984	\$7,675,404
Monterey District						
Monterey District-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	170,999	170,999
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,191-7,605	73,059	76,633
Totals	2.0	3.0	3.0	\$239,350	\$331,550	\$339,504
Monterey District-Non-Safety						
Sr Envirntl Scientist (Sup)	0.8	1.0	1.0	9,268-11,522	117,420	123,288
Assoc Architect	1.0	1.0	1.0	8,756-10,956	136,731	136,731
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	110,892	110,892
Historian III	1.0	1.0	1.0	7,112-8,841	106,092	106,092
Sr Envirntl Scientist (Spec)	0.3	1.0	1.0	6,816-8,479	101,528	106,408
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	102,829	102,829
Adm Off III	0.6	1.0	1.0	6,563-8,153	76,836	80,676
Assoc State Archeologist	0.8	1.0	1.0	5,940-7,381	88,572	88,572
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	78,114	82,017
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	143,919	150,621
Park Equipt Opr	0.6	1.0	1.0	5,209-5,996	61,128	64,188
Museum Curator II	-	1.0	1.0	5,184-6,436	60,696	63,732
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	71,314	73,704
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	70,774	70,774
Skilled Laborer	-	1.0	1.0	4,031-5,075	48,486	50,910
Adm Off I	-	1.0	1.0	3,867-5,738	48,516	50,940
Park Maint Worker I	0.2	-	-	3,719-4,663	-	-
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	73,541	73,541
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	62,184	65,292
Ofc Techn-Typing	2.7	3.0	3.0	3,369-4,217	144,282	146,437
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	51,840	51,840
Museum Techn	1.0	1.0	1.0	3,111-4,401	43,956	46,152

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Museum Custodian	-	2.0	2.0	2,806-3,771	67,356	70,728
Totals	19.0	26.0	26.0	\$1,520,672	\$1,867,006	\$1,916,364
Monterey Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	148,142	148,142
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	106,668	106,668
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	106,668	106,668
State Park Peace Off (Ranger)	2.2	3.0	3.0	5,191-7,605	233,774	244,953
State Park Peace Off (Lifeguard)	2.0	2.0	2.0	5,191-7,605	135,845	142,305
Totals	7.2	8.0	8.0	\$693,789	\$731,097	\$748,736
Monterey Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	79,556	83,538
Park Interpreter I	0.5	1.0	1.0	4,383-5,488	54,330	57,052
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	160,692	163,972
Park Maint Worker I	1.1	2.0	2.0	3,719-4,663	106,535	108,988
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	66,100	67,248
Park Maint Asst	0.9	1.0	1.0	3,412-3,905	41,046	43,098
Totals	6.5	8.0	8.0	\$430,393	\$508,259	\$523,896
Big Sur Sector-Safety						
Park Supt III	-	1.0	1.0	8,693-11,852	100,548	105,576
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	215,316	215,316
State Park Peace Off (Ranger)	3.6	6.0	6.0	5,191-7,605	450,907	457,896
Totals	5.6	9.0	9.0	\$536,677	\$766,771	\$778,788
Big Sur Sector-Non-Safety						
Water & Sewage Plant Supvr	3.0	3.0	3.0	5,911-7,014	234,190	237,742
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	85,050	85,050
Park Maint Supvr	0.8	1.0	1.0	5,079-6,296	68,412	71,837
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	64,248	64,248
Envirntl Scientist	0.7	-	-	4,145-7,926	-	-
Park Maint Worker II	1.0	2.0	2.0	4,046-5,103	110,371	110,371
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	57,028	57,028
Park Maint Worker I	2.2	3.0	3.0	3,719-4,663	154,124	158,960
Staff Svcs Analyst-Gen	1.7	2.0	2.0	3,534-5,744	128,815	131,898
Park Maint Asst	1.6	2.0	2.0	3,412-3,905	95,062	96,238
Totals	14.0	16.0	16.0	\$974,833	\$997,300	\$1,013,372
Asilomar Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	150,884	150,884
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	106,668	106,668
State Park Peace Off (Ranger)	3.0	3.0	3.0	5,191-7,605	249,953	257,311
Totals	5.0	5.0	5.0	\$500,342	\$507,505	\$514,863
Asilomar Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	81,672	85,755
Historian II	0.7	1.0	1.0	5,805-7,268	70,503	74,025
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	85,050	85,050
Museum Curator I	1.0	1.0	1.0	4,519-5,589	62,013	64,590
Park Interpreter I	1.8	2.0	2.0	4,383-5,488	128,496	128,496
Envirntl Scientist	0.5	1.0	1.0	4,145-7,926	50,775	53,314
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	62,887	62,887

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Guide I-Historical Monument	1.0	1.0	1.0	3,857-4,826	51,858	54,452
Park Maint Worker I	1.5	2.0	2.0	3,719-4,663	101,100	103,284
Groundskeeper	2.0	2.0	2.0	3,412-4,450	100,296	100,296
Laborer	0.3	1.0	1.0	3,412-3,905	41,046	43,098
Park Maint Asst	0.8	1.0	1.0	3,412-3,905	44,885	46,943
Totals	12.6	15.0	15.0	\$772,040	\$880,581	\$902,190
Totals, Monterey District	71.9	90.0	90.0	\$5,668,096	\$6,590,069	\$6,737,713
Santa Cruz District						
Santa Cruz District-Safety						
Park Supt II	2.0	2.0	2.0	7,564-10,307	244,323	252,741
State Park Peace Off (Ranger)	-	1.0	1.0	5,191-7,605	60,036	60,036
Totals	2.0	3.0	3.0	\$233,362	\$304,359	\$312,777
Santa Cruz District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	176,880	176,880
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	154,691	161,004
Supvr	1.0	1.0	1.0	7,817-9,716	106,002	111,300
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	105,967	110,933
Sr Envirntl Scientist (Spec)	2.0	3.0	3.0	6,816-8,479	296,948	296,948
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	95,332	99,914
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	98,448	98,448
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	77,067	80,772
Assoc Park & Recr Spec	0.3	1.0	1.0	6,061-7,587	75,140	78,748
Adm Off II	-	1.0	1.0	5,970-7,418	69,888	73,380
Assoc State Archeologist	0.6	1.0	1.0	5,940-7,381	73,359	77,028
Forester I-Non-suprvy	-	1.0	1.0	5,845-7,585	70,140	73,644
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	85,050	85,050
Heavy Equipt Mechanic	-	1.0	1.0	5,236-6,623	61,452	64,524
Museum Curator I	1.0	1.0	1.0	4,519-5,589	63,507	66,531
Park Interpreter I	-	2.0	2.0	4,383-5,488	102,624	107,760
Envirntl Scientist	1.7	3.0	3.0	4,145-7,926	193,874	198,811
Skilled Laborer	-	2.0	2.0	4,031-5,075	96,972	101,820
Staff Svcs Analyst-Gen	5.3	6.0	6.0	3,534-5,744	361,624	370,124
Mgt Svcs Techn	2.0	3.0	3.0	3,130-4,428	97,099	99,185
Totals	20.7	33.0	33.0	\$1,787,959	\$2,462,064	\$2,532,804
Pajaro Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.7	4.0	4.0	6,298-8,558	365,870	374,230
State Park Peace Off Supvr I	2.1	1.0	1.0	6,298-8,558	89,361	93,576
State Park Peace Off (Ranger)	6.3	9.0	9.0	5,191-7,605	706,265	726,454
State Park Peace Off (Lifeguard)	1.9	2.0	2.0	5,191-7,605	135,195	141,769
Totals	13.0	16.0	16.0	\$1,179,595	\$1,296,691	\$1,336,029
Pajaro Coast Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	85,050	85,050
Maint Mechanic	-	1.0	1.0	5,111-6,468	59,988	62,988
Park Maint Supvr	2.0	2.0	2.0	5,079-6,296	153,865	155,043
Restoration Work Spec	-	1.0	1.0	4,983-5,743	58,476	61,404
Park Maint Worker II	2.0	2.0	2.0	4,046-5,103	125,774	125,774
Park Maint Worker I	4.7	5.0	5.0	3,719-4,663	268,581	273,392

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svcs Analyst-Gen	1.2	2.0	2.0	3,534-5,744	121,850	127,644
Park Maint Asst	2.7	4.0	4.0	3,412-3,905	182,353	186,426
Ofc Techn-Typing	1.9	1.0	1.0	3,369-4,217	38,724	40,656
Totals	15.5	19.0	19.0	\$926,730	\$1,094,661	\$1,118,377
San Mateo Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	211,836	211,836
State Park Peace Off (Ranger)	5.8	5.0	5.0	5,191-7,605	423,791	430,365
State Park Peace Off (Lifeguard)	1.3	2.0	2.0	5,191-7,605	184,920	184,920
Totals	9.1	9.0	9.0	\$872,667	\$820,547	\$827,121
San Mateo Coast Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	139,692	145,980
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	81,862	85,050
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	73,886	73,886
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	72,576	72,576
Park Maint Supvr	0.4	1.0	1.0	5,079-6,296	72,080	75,688
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	57,028	57,028
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	57,456	57,456
Staff Svcs Analyst-Gen	1.1	2.0	2.0	3,534-5,744	82,752	86,880
Park Maint Asst	2.8	3.0	3.0	3,412-3,905	143,181	144,357
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,368	49,368
Totals	11.3	14.0	14.0	\$758,197	\$881,193	\$902,149
Santa Cruz Mountains Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	149,513	149,513
State Park Peace Off Supvr (Ranger)	1.1	2.0	2.0	6,298-8,558	192,278	196,284
State Park Peace Off (Ranger)	3.5	6.0	6.0	5,191-7,605	421,962	437,894
Totals	5.6	9.0	9.0	\$548,290	\$763,753	\$783,691
Santa Cruz Mountains Sector-Non-Safety						
Park Maint Chief II	0.8	1.0	1.0	6,098-7,584	77,963	81,859
Water & Sewage Plant Supvr	2.0	4.0	4.0	5,911-7,014	319,227	326,331
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	73,886	73,886
Park Maint Supvr	1.3	2.0	2.0	5,079-6,296	137,182	140,158
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	67,248	67,248
Park Maint Worker II	1.2	2.0	2.0	4,046-5,103	110,371	112,747
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	57,028	57,028
Lab Techn-Chemical Analysis	-	1.0	1.0	3,826-4,787	44,796	47,040
Park Maint Worker I	1.8	3.0	3.0	3,719-4,663	155,271	161,385
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	64,937	68,033
Park Maint Asst	1.6	2.0	2.0	3,412-3,905	89,165	91,217
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	39,444	41,412
Totals	12.7	20.0	20.0	\$838,090	\$1,236,518	\$1,268,344
Totals, Santa Cruz District	89.9	123.0	123.0	\$7,144,890	\$8,859,786	\$9,081,292
Diablo Range District						
Diablo Range District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	145,980	145,980
Supvr, Cultural Resources Pgrm	-	1.0	1.0	7,817-9,716	93,804	98,496
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	6,816-8,479	216,310	218,714

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	102,829	102,829
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	84,696	88,932
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	79,896	83,888
Forester I-Nonuprvy	-	1.0	1.0	5,845-7,585	70,140	73,644
Museum Curator II	-	0.5	0.5	5,184-6,436	30,348	31,866
Historian I	0.4	1.0	1.0	4,602-5,763	55,005	57,760
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	49,740
Adm Off I	-	1.0	1.0	3,867-5,738	48,516	50,940
Staff Svcs Analyst-Gen	1.2	2.0	2.0	3,534-5,744	116,091	121,898
Mgt Svcs Techn	1.8	2.0	2.0	3,130-4,428	103,680	103,680
Totals	9.4	15.5	15.5	\$807,033	\$1,197,035	\$1,228,367
Contra Solano Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	111,617	111,617
State Park Peace Off (Ranger)	4.5	5.0	5.0	5,191-7,605	417,316	428,276
Totals	5.5	7.0	7.0	\$491,845	\$616,425	\$631,765
Contra Solano Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	92,326	92,326
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	73,525	73,886
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	74,453	77,125
Park Interpreter I	2.0	2.0	2.0	4,383-5,488	112,739	115,820
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	79,690	83,678
Park Maint Worker I	3.2	4.0	4.0	3,719-4,663	202,200	206,568
Park Maint Asst	2.0	3.0	3.0	3,412-3,905	134,319	140,940
Ofc Techn-Gen	0.7	1.0	1.0	3,308-4,145	48,528	48,528
Totals	11.9	14.0	14.0	\$733,924	\$817,780	\$838,871
Gavilan Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	111,617	111,617
State Park Peace Off (Ranger)	4.7	5.0	5.0	5,191-7,605	473,134	473,134
Totals	5.7	6.0	6.0	\$556,172	\$584,751	\$584,751
Gavilan Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	85,037	85,037
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	69,339	72,804
Restoration Work Spec	-	1.0	1.0	4,983-5,743	58,476	61,404
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	66,648	66,648
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Park Maint Worker I	2.3	2.0	2.0	3,719-4,663	100,184	102,458
Park Maint Asst	1.7	2.0	2.0	3,412-3,905	86,874	88,926
Museum Techn	1.0	1.0	1.0	3,111-4,401	51,528	51,528
Totals	9.0	10.0	10.0	\$558,312	\$613,198	\$623,917
Hollister Hills Sector-Safety						
Park Supt III	-	1.0	1.0	8,693-11,852	100,548	105,576
State Park Peace Off Supvr (Ranger)	2.4	2.0	2.0	6,298-8,558	177,674	182,915
State Park Peace Off (Ranger)	4.0	5.0	5.0	5,191-7,605	383,934	394,092
Totals	6.4	8.0	8.0	\$555,656	\$662,156	\$682,583
Hollister Hills Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	138,754	144,076

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Envirntl Scientist (Spec)	0.8	1.0	1.0	6,816-8,479	96,858	101,702
Water & Sewage Plant Supvr	0.7	1.0	1.0	5,911-7,014	80,988	80,988
Heavy Equipt Mechanic	0.3	1.0	1.0	5,236-6,623	62,220	65,331
Park Equipt Opr	1.4	2.0	2.0	5,209-5,996	140,736	140,736
Park Maint Supvr	1.6	2.0	2.0	5,079-6,296	133,488	136,464
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	64,248	64,248
Automobile Mechanic	0.8	1.0	1.0	4,238-5,349	49,740	52,224
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	131,195	137,748
Park Maint Worker II	0.9	1.0	1.0	4,046-5,103	59,892	59,892
Skilled Laborer	2.6	4.0	4.0	4,031-5,075	204,714	210,444
Park Maint Worker I	2.0	2.0	2.0	3,719-4,663	103,041	105,463
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	67,248	67,248
Park Maint Asst	0.6	1.0	1.0	3,412-3,905	41,046	43,098
Laborer	1.0	2.0	2.0	3,412-3,905	86,034	88,926
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	51,840	51,840
Totals	17.7	24.0	24.0	\$1,165,699	\$1,512,042	\$1,550,428
Carnegie Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	110,327	110,327
State Park Peace Off (Ranger)	4.4	5.0	5.0	5,191-7,605	433,851	436,851
Totals	5.4	6.0	6.0	\$514,387	\$544,178	\$547,178
Carnegie Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	84,152	85,050
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	74,365	74,365
Park Equipt Opr	1.3	2.0	2.0	5,209-5,996	130,692	137,053
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	76,961	77,578
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	57,760	60,652
Envirntl Scientist	0.5	2.0	2.0	4,145-7,926	100,515	105,538
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	56,648	57,028
Park Maint Worker I	0.8	1.0	1.0	3,719-4,663	57,456	57,456
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	48,119	48,119
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	36,648	38,484
Totals	8.6	12.0	12.0	\$536,764	\$723,316	\$741,323
Totals, Diablo Range District	79.6	102.5	102.5	\$5,919,792	\$7,270,881	\$7,429,183
Totals, Central Field Division	375.4	500.5	500.5	\$28,332,788	\$35,370,655	\$36,207,412
Temporary Help	343.2	343.2	343.2	(15,313,595)	15,313,595	15,313,595
Overtime	-	-	-	(1,064,751)	1,064,751	1,064,751
Totals, Central Field Division	718.6	843.7	843.7	\$44,711,134	\$51,749,001	\$52,585,758
Desert Field Division						
Desert Field Division Chiefs Ofc						
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Totals Desert Field Division Chiefs Ofc	-	1.0	1.0	-	\$93,372	\$93,372
Colorado Desert District						
Colorado Desert District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	149,426	149,426
State Park Peace Off (Ranger)	0.4	1.0	1.0	5,191-7,605	60,036	63,036
Totals	1.4	2.0	2.0	\$185,242	\$209,462	\$212,462
Colorado Desert District-Non-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	126,468	132,792
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	141,018	145,164
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	110,892	110,892
Forester II-Supvry	-	1.0	1.0	6,911-8,964	82,932	87,084
Park Maint Chief III	0.8	1.0	1.0	6,711-8,345	88,242	92,652
Sr State Archeologist	-	1.0	1.0	6,608-8,214	85,344	89,616
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	87,920	88,572
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	70,932	74,484
Regional Interpretative Spec	1.0	1.0	1.0	5,267-6,595	77,208	77,208
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	70,368	70,368
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	68,248	69,120
Park Maint Supvr	0.7	1.0	1.0	5,079-6,296	59,604	62,580
Museum Curator I	-	1.0	1.0	4,519-5,589	52,908	55,548
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	277,554	282,105
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	54,312	54,312
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	41,376	43,440
Laborer	1.0	2.0	2.0	3,412-3,905	86,314	88,926
Ofc Techn-Typing	1.3	3.0	3.0	3,369-4,217	123,281	129,434
Totals	15.8	25.0	25.0	\$1,310,834	\$1,851,681	\$1,903,625
Anza Borrego Sector-Safety						
Park Supt III	-	1.0	1.0	8,693-11,852	100,548	105,576
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	109,637	109,637
State Park Peace Off (Ranger)	6.3	8.0	8.0	5,191-7,605	584,761	608,152
Totals	7.3	10.0	10.0	\$566,608	\$794,946	\$823,365
Anza Borrego Sector-Non-Safety						
Park Maint Chief I	0.3	1.0	1.0	5,557-6,902	65,220	68,484
Park Interpreter II	0.9	1.0	1.0	5,028-6,296	58,860	61,800
Park Maint Worker I	1.0	2.0	2.0	3,719-4,663	94,176	98,892
Park Maint Asst	1.2	2.0	2.0	3,412-3,905	87,375	89,451
Totals	3.4	6.0	6.0	\$191,963	\$305,631	\$318,627
Montane Sector-Safety						
Park Supt II	0.6	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	111,617	111,617
State Park Peace Off (Ranger)	3.2	4.0	4.0	5,191-7,605	323,404	329,950
Totals	4.8	6.0	6.0	\$461,907	\$522,513	\$533,439
Montane Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,884	73,884
Park Interpreter I	0.6	1.0	1.0	4,383-5,488	51,312	53,880
Park Maint Worker I	1.4	2.0	2.0	3,719-4,663	102,041	104,407
Totals	3.0	4.0	4.0	\$185,135	\$227,237	\$232,171
Palomar Sector-Safety						
State Park Peace Off (Ranger)	1.2	2.0	2.0	5,191-7,605	159,495	162,521
Totals	1.2	2.0	2.0	\$104,489	\$159,495	\$162,521
Palomar Sector-Non-Safety						
Park Maint Asst	0.2	1.0	1.0	3,412-3,905	41,046	43,098

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals	0.2	1.0	1.0	\$7,358	\$41,046	\$43,098
Totals, Colorado Desert District	37.1	56.0	56.0	\$3,013,536	\$4,112,011	\$4,229,308
Inland Empire District						
Inland Empire District-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	169,976	169,976
Park Supt III	1.0	1.0	1.0	8,693-11,852	125,986	132,178
Totals	2.0	2.0	2.0	\$289,166	\$295,962	\$302,154
Inland Empire District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	145,980	145,980
Adm Off III	0.4	-	-	6,563-8,153	-	-
Staff Svcs Mgr I	0.4	1.0	1.0	6,563-8,153	78,436	82,356
Park Interpreter III	-	1.0	1.0	6,248-7,763	73,152	76,812
Park Maint Chief II	1.0	1.0	1.0	6,098-7,584	89,004	89,004
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	70,956	74,508
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	64,596	67,824
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	69,032	70,824
Park Equipt Opr	-	1.0	1.0	5,209-5,996	61,128	64,188
Maint Mechanic	0.4	1.0	1.0	5,111-6,468	61,238	64,298
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Automobile Mechanic	-	1.0	1.0	4,238-5,349	49,740	52,224
Adm Off I	1.3	1.0	1.0	3,867-5,738	48,516	50,940
Envirntl Scientist	0.4	1.0	1.0	4,145-7,926	61,704	64,788
Park Maint Worker II	-	1.0	1.0	3,766-4,751	51,613	54,194
Park Maint Worker I	-	1.0	1.0	3,719-4,663	43,644	45,828
Materials & Stores Spec	1.0	1.0	1.0	3,652-5,001	53,520	53,520
Park & Recr Spec	-	1.0	1.0	3,534-6,595	41,376	43,440
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	59,117	62,070
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,368	49,368
Mgt Svcs Techn	0.8	2.0	2.0	3,130-4,428	88,488	90,324
Ofc Asst-Typing	0.5	1.0	1.0	2,880-3,912	37,476	39,348
Totals	10.2	22.0	22.0	\$731,251	\$1,349,396	\$1,395,718
Chino Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	105,437	105,437
State Park Peace Off (Ranger)	2.9	4.0	4.0	5,191-7,605	316,781	323,215
Totals	3.9	6.0	6.0	\$338,037	\$509,710	\$520,524
Chino Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	110,085	110,892
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,884	73,884
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	67,248	67,248
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Park Maint Worker II	-	1.0	1.0	3,766-4,751	47,484	49,860
Park Maint Worker I	0.9	2.0	2.0	3,719-4,663	94,835	99,577
Staff Svcs Analyst-Gen	-	2.0	2.0	3,534-5,744	82,752	86,880
Groundskeeper	2.0	2.0	2.0	3,412-4,450	95,520	95,520
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	45,828	45,828
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,368	49,368

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Museum Techn	-	1.0	1.0	3,111-4,401	36,420	38,244
Totals	8.9	14.0	14.0	\$583,118	\$798,536	\$812,413
Perris Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	146,684	146,684
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	200,976	200,976
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	100,488	100,488
State Park Peace Off (Ranger)	5.6	10.0	10.0	5,191-7,605	675,571	708,940
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,191-7,605	73,059	76,633
Totals	10.6	15.0	15.0	\$918,104	\$1,196,778	\$1,233,721
Perris Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	81,000	81,000
Park Maint Supvr	1.0	2.0	2.0	5,079-6,296	130,221	135,978
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Park Landscape Maint Techn	1.0	1.0	1.0	3,792-4,773	53,301	55,458
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	47,484	49,860
Park Maint Worker I	1.2	4.0	4.0	3,719-4,663	186,562	193,159
Staff Svcs Analyst-Gen	0.6	-	-	3,534-5,744	-	-
Groundskeeper	2.5	4.0	4.0	3,412-4,450	182,538	185,853
Park Maint Asst	2.6	5.0	5.0	3,412-3,905	208,419	218,745
Ofc Techn-Typing	1.3	2.0	2.0	3,369-4,217	91,868	93,872
Totals	12.2	21.0	21.0	\$633,881	\$1,032,705	\$1,067,805
San Jacinto Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	100,154	100,488
State Park Peace Off (Ranger)	2.1	3.0	3.0	5,191-7,605	238,615	241,615
Totals	3.1	4.0	4.0	\$283,386	\$338,769	\$342,103
San Jacinto Sector-Non-Safety						
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Envirntl Scientist	0.3	1.0	1.0	4,145-7,926	49,947	52,442
Park Maint Asst	1.2	1.0	1.0	3,412-3,905	41,046	43,098
Totals	1.5	3.0	3.0	\$77,259	\$142,305	\$149,420
Silverwood Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	145,313	145,313
State Park Peace Off Supvr (Ranger)	0.5	2.0	2.0	6,298-8,558	167,474	175,306
State Park Peace Off (Ranger)	5.0	5.0	5.0	5,191-7,605	416,796	423,944
State Park Peace Off (Lifeguard)	0.2	1.0	1.0	5,191-7,605	62,036	65,062
Totals	6.7	9.0	9.0	\$620,653	\$791,619	\$809,625
Silverwood Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	78,744	80,672
Maint Mechanic	1.1	2.0	2.0	5,111-6,468	127,396	132,370
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	73,704	73,704
Automobile Mechanic	1.0	1.0	1.0	4,238-5,349	56,254	57,264
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	86,103	90,405
Park Maint Worker II	-	1.0	1.0	3,766-4,751	47,484	49,860
Park Maint Worker I	2.5	3.0	3.0	3,719-4,663	164,160	164,160
Groundskeeper	0.5	1.0	1.0	3,412-4,450	42,748	44,884
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	45,828	45,828
Totals	9.1	12.0	12.0	\$558,343	\$722,421	\$739,147

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Inland Empire District	68.2	108.0	108.0	\$5,033,198	\$7,178,201	\$7,372,630
Great Basin District						
Great Basin District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	110,960	116,512
Totals	1.0	1.0	1.0	\$105,676	\$110,960	\$116,512
Great Basin District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	148,774	156,214
Sr Envirntl Scientist (Sup)	0.8	1.0	1.0	9,268-11,522	145,980	145,980
Supvr	1.0	1.0	1.0	7,817-9,716	110,104	114,672
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Park Maint Chief II	-	1.0	1.0	6,098-7,584	71,568	75,144
Assoc State Archeologist	-	1.0	1.0	5,940-7,381	71,280	74,844
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	80,988	80,988
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	71,517	75,096
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	70,368	70,368
Park Interpreter II	0.3	1.0	1.0	5,028-6,296	58,860	61,800
Park Interpreter I	-	1.0	1.0	4,383-5,488	51,312	53,880
Envirntl Scientist	0.4	1.0	1.0	4,145-7,926	77,457	81,333
Adm Off I	0.3	1.0	1.0	3,867-5,738	48,516	50,940
Staff Svcs Analyst-Gen	2.4	2.0	2.0	3,534-5,744	173,594	178,912
Ofc Techn-Typing	2.3	3.0	3.0	3,369-4,217	125,430	131,700
Mgt Svcs Techn	1.0	3.0	3.0	3,130-4,428	84,318	88,498
Totals	13.5	21.0	21.0	\$1,039,120	\$1,485,514	\$1,535,817
Tejon Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.6	1.0	1.0	6,298-8,558	106,817	106,817
State Park Peace Off (Ranger)	2.0	2.0	2.0	5,191-7,605	137,258	144,001
Totals	2.6	3.0	3.0	\$193,039	\$244,075	\$250,818
Tejon Sector-Non-Safety						
Park Interpreter III	0.7	1.0	1.0	6,248-7,763	75,592	79,372
Park Maint Chief I	-	1.0	1.0	5,557-6,902	65,220	68,484
Park Interpreter I	2.0	2.0	2.0	4,383-5,488	128,496	128,496
Park Maint Worker I	1.8	2.0	2.0	3,719-4,663	109,440	109,440
Park Maint Asst	1.9	2.0	2.0	3,412-3,905	90,816	91,656
Totals	6.4	8.0	8.0	\$368,167	\$469,564	\$477,448
Mojave Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	98,988	98,988
State Park Peace Off (Ranger)	2.0	3.0	3.0	5,191-7,605	214,653	225,263
Totals	3.0	5.0	5.0	\$240,651	\$401,133	\$416,123
Mojave Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	4,519-5,589	65,436	65,436
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	64,248	64,248
Park Maint Worker I	1.6	2.0	2.0	3,719-4,663	99,787	103,041
Park Maint Asst	0.8	1.0	1.0	3,412-3,905	42,573	44,568
Museum Techn	-	1.0	1.0	3,111-4,401	36,420	38,244
Totals	4.4	6.0	6.0	\$244,548	\$308,464	\$315,537
Hungry Valley Sector-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off Supvr (Ranger)	1.9	2.0	2.0	6,298-8,558	208,967	211,189
State Park Peace Off (Ranger)	5.1	6.0	6.0	5,191-7,605	448,095	465,168
Totals	7.0	9.0	9.0	\$572,338	\$744,554	\$768,229
Hungry Valley Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	0.3	-	-	9,268-11,522	-	-
Park Maint Chief I	-	1.0	1.0	5,557-6,902	65,220	68,484
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	70,824	70,824
Park Equipt Opr	2.0	3.0	3.0	5,209-5,996	201,864	204,924
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	63,835	64,248
Automobile Mechanic	-	1.0	1.0	4,238-5,349	49,740	52,224
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	171,871	180,459
Skilled Laborer	-	1.0	1.0	4,031-5,075	48,486	50,910
Park Maint Worker I	1.1	2.0	2.0	3,719-4,663	108,888	109,440
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	45,828	45,828
Totals	8.4	13.0	13.0	\$579,452	\$826,556	\$847,341
Onyx Ranch Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off (Ranger)	2.0	2.0	2.0	5,191-7,605	140,418	147,286
Totals	2.0	3.0	3.0	\$124,978	\$227,910	\$239,158
Onyx Ranch Sector-Non-Safety						
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	136,545	143,367
Totals	2.0	2.0	2.0	\$163,418	\$136,545	\$143,367
Totals, Great Basin District	50.3	71.0	71.0	\$3,631,387	\$4,955,275	\$5,110,350
Ocotillo Wells District						
Ocotillo Wells District-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	87,492	91,872
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	71,889	75,435
Totals	1.0	2.0	2.0	\$66,878	\$159,381	\$167,307
Ocotillo Wells District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	133,320	139,989
Sr Envirntl Scientist (Sup)	0.9	1.0	1.0	9,268-11,522	122,799	128,942
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	80,340	84,360
Park Maint Chief II	1.0	1.0	1.0	6,098-7,584	86,204	89,004
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	84,948	84,948
Adm Off II	1.0	1.0	1.0	5,571-6,922	86,844	86,844
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	81,000	81,000
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	64,596	67,824
Heavy Equipt Mechanic	1.0	2.0	2.0	5,236-6,623	132,276	135,348
Park Equipt Opr	1.9	2.0	2.0	5,209-5,996	140,736	140,736
Maint Mechanic	-	1.0	1.0	5,111-6,468	59,988	62,988
Park Maint Supvr	-	1.0	1.0	5,079-6,296	59,604	62,580
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	56,355	59,176
Envirntl Scientist	1.1	2.0	2.0	4,145-7,926	137,949	144,843
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	51,376	53,616
Park & Recr Spec	-	1.0	1.0	3,534-6,595	41,376	43,440
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	129,060	132,156

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	39,444	41,412
Totals	13.9	22.0	22.0	\$1,112,234	\$1,588,215	\$1,639,206
Heber Dunes Sector-Safety						
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	6,298-8,558	72,840	76,488
Totals	-	1.0	1.0	-	\$72,840	\$76,488
Heber Dunes Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	54,720	54,720
Totals	1.0	1.0	1.0	\$54,948	\$54,720	\$54,720
Ocotillo Wells South Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	129,937	129,937
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	209,924	210,125
State Park Peace Off (Ranger)	6.0	7.0	7.0	5,191-7,605	511,413	528,334
Totals	9.0	10.0	10.0	\$756,745	\$851,274	\$868,396
Ocotillo Wells South Sector-Non-Safety						
Park Maint Supvr	0.4	1.0	1.0	5,079-6,296	59,604	62,580
Park Maint Worker II	1.0	1.0	1.0	3,766-4,751	59,544	59,892
Totals	1.4	2.0	2.0	\$84,951	\$119,148	\$122,472
Picacho Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	69,120	69,120
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	45,828	45,828
Totals	2.0	2.0	2.0	\$115,236	\$114,948	\$114,948
Salton Sea Sector-Non-Safety						
Park Maint Supvr	0.2	1.0	1.0	5,079-6,296	59,604	62,580
Park Maint Worker I	1.0	2.0	2.0	3,719-4,663	90,236	94,752
Totals	1.2	3.0	3.0	\$57,428	\$149,840	\$157,332
Totals, Ocotillo Wells District	29.5	43.0	43.0	\$2,248,420	\$3,110,366	\$3,200,869
Totals, Desert Field Division	185.1	279.0	279.0	\$13,926,541	\$19,449,225	\$20,006,529
Temporary Help	167.7	167.7	167.7	(7,312,710)	7,312,710	7,312,710
Overtime	-	-	-	(789,658)	789,658	789,658
Totals, Desert Field Division	352.8	446.7	446.7	\$22,028,909	\$27,551,593	\$28,108,897
TOTALS, AUTHORIZED POSITIONS	3,757.7	4,593.7	4,593.7	\$254,597,654	\$303,926,628	\$309,054,923
<i>Regular/Ongoing Positions</i>	2,020.8	2,841.8	2,841.8	165,175,345	214,504,319	219,632,614
<i>Temporary Help</i>	1,736.9	1,751.9	1,751.9	81,403,863	81,403,863	81,403,863
<i>Overtime</i>	-	-	-	8,018,446	8,018,446	8,018,446

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Exec Director	1.0	1.0	1.0	10,546-11,755	135,048	135,048
Atty III	1.0	1.0	1.0	9,976-12,798	153,576	153,576
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Conservancy Proj Dev Mgr	0.5	1.5	1.5	7,028-8,732	136,728	140,945
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,383-6,739	140,878	147,810
Exec Secty I	0.5	0.5	0.5	3,694-4,627	27,762	27,762
TOTALS, AUTHORIZED POSITIONS	5.5	7.0	7.0	\$616,506	\$705,048	\$716,197
<i>Regular/Ongoing Positions</i>	5.5	7.0	7.0	616,106	700,048	711,197
<i>Council Members</i>	-	-	-	400	5,000	5,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Chief Counsel I	0.7	1.0	1.0	13,999-16,379	178,407	178,407
Exec Director	1.0	1.0	1.0	12,865-14,334	166,308	166,308
C.E.A. B	0.9	1.0	1.0	10,831-12,903	166,188	166,188
Sr Engrng	1.0	1.0	1.0	10,311-12,905	163,377	163,377
Sr Landscape Architect	1.0	1.0	1.0	10,311-12,905	129,975	136,347
Attorney III	2.0	2.0	2.0	9,976-12,798	303,232	307,152
Sr Envirntl Scientist-Supvry	5.0	5.0	5.0	9,785-12,165	657,072	679,784
Assoc Landscape Architect	1.0	1.0	1.0	8,756-10,956	117,780	123,672
Staff Services Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
C.E.A. A	2.0	2.0	2.0	7,781-11,183	238,284	238,284
Info Tech Spec II	1.0	1.0	1.0	7,700-10,318	130,007	130,007
Sr Envirntl Scientist-Spec	0.7	1.0	1.0	7,336-9,126	92,544	97,170
Staff Services Mgr II-Supvry	0.6	-	-	7,028-8,732	-	-
Coastal Prog Mgr	0.8	1.0	1.0	7,028-8,732	90,684	95,220
Research Data Specialist II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Staff Services Mgr I	1.9	3.0	3.0	6,403-7,954	254,202	265,606
Coastal Prog Analyst III	3.0	3.0	3.0	6,403-7,954	273,036	278,547
Accounting Admin I (Spec)	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Coastal Prog Analyst II	2.5	3.0	3.0	5,652-7,079	223,398	230,326
Assoc Govtl Prog Analyst	3.4	2.0	2.0	5,383-6,739	154,761	158,460
Assoc Personnel Analyst	0.9	1.0	1.0	5,383-6,739	79,275	82,294
Info Tech Assoc	1.0	1.0	1.0	4,406-7,803	98,318	98,318
Envirntl Scientist	4.8	8.0	8.0	4,145-7,926	640,375	659,962
Exec Secretary II	1.0	1.0	1.0	4,024-5,036	62,244	62,244
Coastal Prog Analyst I	1.8	1.2	1.2	3,800-5,885	78,262	81,830
Legal Secretary	1.0	1.0	1.0	3,717-4,888	58,640	58,640
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	43,850	46,040
Mgt Services Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Temporary Help	6.7	-	-	(576,979)	103,000	103,000
TOTALS, AUTHORIZED POSITIONS	50.7	48.2	48.2	\$5,203,669	\$4,931,255	\$5,037,283
<i>Regular/Ongoing Positions</i>	<i>44.0</i>	<i>48.2</i>	<i>48.2</i>	<i>4,626,690</i>	<i>4,828,255</i>	<i>4,934,283</i>
<i>Temporary Help</i>	<i>6.7</i>	<i>-</i>	<i>-</i>	<i>576,979</i>	<i>103,000</i>	<i>103,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Board Member	-	-	-	\$75/day	\$7,000	\$7,000
Exec Ofcr	1.0	1.0	1.0	10,546-11,755	135,048	135,048
Conservancy Proj Dev Mgr	0.4	1.0	1.0	7,028-8,732	85,038	89,286
Staff Svcs Mgr II (Suprvy)	-	1.0	1.0	7,028-8,732	84,336	88,553
Conservancy Proj Spec	1.0	1.0	1.0	6,659-8,333	87,754	92,141
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	90,428	94,080
Conservancy Proj Analyst II	3.7	4.0	4.0	5,652-7,079	311,960	323,996
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,383-6,739	64,596	67,826
Conservancy Proj Dev Analyst I	-	1.0	1.0	4,701-5,885	56,412	59,233
Exec Secty I	0.1	-	-	3,694-4,627	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	64,054	64,054
Ofc Techn (Gen)	0.6	1.0	1.0	3,227-4,044	39,851	41,839
Temporary Help	0.4	-	-	(23,780)	-	-
TOTALS, AUTHORIZED POSITIONS	9.2	13.0	13.0	\$768,615	\$1,026,477	\$1,063,055
<i>Regular/Ongoing Positions</i>	<i>8.8</i>	<i>13.0</i>	<i>13.0</i>	<i>742,660</i>	<i>1,019,477</i>	<i>1,056,055</i>
<i>Temporary Help</i>	<i>0.3</i>	<i>-</i>	<i>-</i>	<i>23,780</i>	<i>-</i>	<i>-</i>
<i>Board Member (per diem)</i>	<i>0.1</i>	<i>-</i>	<i>-</i>	<i>2,175</i>	<i>7,000</i>	<i>7,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Exec Ofcr	1.0	1.0	1.0	\$10,064-11,209	\$121,680	\$121,680
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	92,340	92,340
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Park Maint Worker II	-	2.0	2.0	4,046-5,103	109,800	109,800
Staff Svcs Analyst	1.0	1.0	1.0	3,448-5,604	61,937	65,033
Temporary Help	-	-	-	(7,790)	-	-
TOTALS, AUTHORIZED POSITIONS	3.0	6.0	6.0	\$277,513	\$344,945	\$348,041
<i>Regular/Ongoing Positions</i>	3.0	6.0	6.0	269,723	344,945	348,041
<i>Temporary Help</i>	-	-	-	7,790	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Board Members	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	10,546-11,755	135,048	135,048
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	77,027	77,027
Exec Secty I	-	1.0	1.0	3,694-4,627	44,328	46,548
Staff Svcs Analyst	1.0	2.0	2.0	3,448-5,604	102,572	107,696
Temporary Help	-	-	-	(20,374)	20,374	20,374
TOTALS AUTHORIZED POSITIONS	3.0	5.0	5.0	\$301,559	\$385,349	\$392,693
<i>Regular/Ongoing Positions</i>	3.0	5.0	5.0	278,935	358,975	366,319
<i>Temporary Help</i>	-	-	-	20,374	20,374	20,374
<i>Board Members (per diem)</i>	-	-	-	2,250	6,000	6,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Exec Ofc	1.0	1.0	1.0	\$10,064-11,209	\$129,420	\$129,420
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	90,718	90,718
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	77,788	80,260
Envirntl Services Intern	-	1.0	1.0	2,798-3,730	34,416	36,138
TOTALS, AUTHORIZED POSITIONS	3.0	4.0	4.0	\$311,467	\$332,342	\$336,536
<i>Regular/Ongoing Positions</i>	3.0	4.0	4.0	311,467	332,342	336,536

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Protection of Delta Resources						
Program Manager II	1.0	1.0	1.0	\$12,360-14,034	\$168,408	\$168,408
Program Manager I	2.0	2.0	2.0	11,250-12,774	299,772	305,096
Executive Director	1.0	1.0	1.0	10,546-11,755	141,060	141,060
Senior Envirntl Planner	0.4	1.0	1.0	7,379-9,169	90,393	94,911
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,383-6,739	64,596	67,824
Information Officer I	0.9	1.0	1.0	5,383-6,739	64,596	67,824
Office Techn-Typing	0.4	1.0	1.0	3,287-4,114	40,264	42,277
Temporary Help	0.2	0.4	0.4	(25,459)	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	6.2	8.4	8.4	\$787,257	\$939,089	\$957,400
<i>Regular/Ongoing Positions</i>	<i>6.0</i>	<i>8.0</i>	<i>8.0</i>	<i>761,798</i>	<i>869,089</i>	<i>887,400</i>
<i>Temporary Help</i>	<i>0.2</i>	<i>0.4</i>	<i>0.4</i>	<i>25,459</i>	<i>67,000</i>	<i>67,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,000</i>	<i>3,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Board Members	-	-	-	\$75/day	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	10,064-11,209	129,420	129,420
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,383-6,739	145,464	148,692
Staff Svcs Analyst	1.0	1.0	1.0	3,488-5,604	59,613	62,382
TOTALS, AUTHORIZED POSITIONS	4.0	5.0	5.0	\$376,965	\$435,945	\$441,942
<i>Regular/Ongoing Positions</i>	4.0	5.0	5.0	374,940	429,945	435,942
<i>Board Members (per diem)</i>	-	-	-	2,025	6,000	6,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Board Members	-	-	-	\$100/day	\$8,800	\$8,800
Exec Off	1.0	1.0	1.0	11,314-12,605	149,628	149,628
Atty IV	-	1.0	1.0	11,020-14,149	169,788	169,788
C.E.A. B	1.0	1.0	1.0	10,831-12,903	146,832	146,832
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svcs Mgr II	2.0	2.0	2.0	7,781-8,838	212,112	212,112
Staff Svcs Mgr I	5.2	7.0	7.0	6,403-7,954	638,066	654,260
Adm Off II	1.0	1.0	1.0	5,824-7,237	86,844	86,844
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	112,896	112,896
Conservancy Proj Analyst II	7.8	10.0	10.0	5,652-7,079	757,435	779,932
Res Data Analyst II	1.0	0.0	0.0	5,652-7,079	-	-
Assoc Govtl Prog Analyst	5.7	8.0	8.0	5,383-6,739	586,846	602,815
Sr Pers Spec	0.8	1.0	1.0	4,816-6,033	72,396	72,396
Info Tech Assoc	1.0	1.0	1.0	4,406-7,803	93,636	93,636
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	135,170	141,675
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,448-5,604	123,793	128,782
Temporary Help	5.0	4.3	4.3	(518,219)	411,200	411,200
Overtime	-	-	-	(6,161)	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	37.5	43.3	43.3	\$3,493,022	\$3,826,866	\$3,893,020
<i>Regular/Ongoing Positions</i>	31.9	39.0	39.0	2,963,442	3,401,866	3,468,020
<i>Temporary Help</i>	6.7	4.3	4.3	518,219	411,200	411,200
<i>Overtime</i>	-	-	-	6,161	5,000	5,000
<i>Board Members</i>	-	-	-	5,200	8,800	8,800

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Executive						
Office of the Director:						
Deputy Director	0.5	1.0	1.0	\$17,158	\$205,896	\$205,896
Deputy Secretary & Special Counsel	-	1.0	1.0	15,916-18,291	197,376	197,376
Director	1.0	1.0	1.0	15,015-18,249	218,998	218,998
Chief Utility Operations	2.1	4.0	4.0	14,452-16,412	748,614	765,966
Deputy Secretary for Water Policy	0.7	1.0	1.0	14,339-15,974	172,068	172,068
Prin Engr	4.5	5.0	5.0	13,760-15,629	964,227	968,685
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	13,760-15,629	165,120	173,376
Assistant Chief Deputy Director	-	1.0	1.0	13,450-14,986	161,400	161,400
Envirntrl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	168,408	168,408
C.E.A. C	6.9	7.0	7.0	12,028-13,657	1,296,384	1,296,384
Chief Deputy Director	1.0	1.0	1.0	12,028-17,370	190,716	190,716
Deputy Director	1.0	1.0	1.0	12,028-17,370	205,896	205,896
Supvng Engr	2.7	8.0	8.0	11,326-14,432	1,189,932	1,223,892
Supvng Hydroelectric Pwr Utility Engr	-	2.0	2.0	11,326-14,177	271,824	285,408
Supvng Architect	1.0	1.0	1.0	11,326-14,177	176,929	176,929
Envirntrl Prog Mgr I-Supvry	-	2.0	2.0	11,315-14,066	271,560	285,144
Prog Mrg I	2.0	4.0	4.0	11,250-12,774	573,237	590,088
Sr Engr	1.0	2.0	2.0	10,311-13,126	274,128	284,784
Sr Hydroelectric Pwr Utility Engr-Spec	-	9.0	9.0	10,311-12,905	1,113,588	1,169,316
C.E.A. B	2.0	3.0	3.0	10,831-12,903	401,508	401,508
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,301-12,892	152,301	159,917
Special Initiatives Deputy Director	0.7	1.0	1.0	10,546-11,755	129,600	129,600
Deputy Director	1.0	1.0	1.0	10,064-11,209	134,508	134,508
Assoc Safety Engr	1.6	2.0	2.0	8,757-10,955	245,798	254,130
Sr Envirntl Scientist-Spec	0.4	1.0	1.0	7,336-9,126	89,500	93,976
Staff Services Mgr II-Mgrl	4.9	7.0	7.0	7,781-8,838	715,014	727,587
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	103,284	104,784
Staff Services Mgr I	3.5	5	5	6,403-7,954	434,012	446,176
Assoc Mgt Auditor	0.2	-	-	5,934-7,803	-	-
Elec Engr	-	4.0	4.0	5,849-8,380	280,752	294,768
Engrng Geologist	-	1.0	1.0	5,849-11,012	70,188	73,692
Engr	1.0	6.0	6.0	5,849-10,956	452,967	475,585
Mech Engr	-	1.0	1.0	5,849-10,956	70,188	73,692
Adm Asst II	1.0	1.0	1.0	5,383-6,739	77,991	81,486
Assoc Govtl Prog Analyst	10.4	20.0	20.0	5,383-6,739	1,419,628	1,462,703
Emergency Services Coordinator	1.0	1.0	1.0	4,844-7,263	75,155	78,914
Exec Asst	5.3	6.0	6.0	4,024-5,036	369,452	370,962
Staff Services Analyst-Gen	4.0	4.0	4.0	3,448-5,604	246,247	255,017
Office Techn-Typing	3.7	4.0	4.0	3,287-4,114	187,548	189,516
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	1.0	1.0	1.0	14,452-16,412	207,776	207,776
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Prog Mgr III	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	168,408	168,408

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Supvng Engr	1.0	1.0	1.0	11,326-14,432	173,526	173,526
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	165,048	168,792
Sr Engr	2.0	2.0	2.0	10,311-13,126	303,307	309,720
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	102,754	107,422
Staff Services Mgr II-Supvry	0.5	1.0	1.0	7,028-8,732	97,860	102,516
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	80,478	84,504
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,383-6,739	214,242	223,165
Staff Services Analyst-Gen	-	1.0	1.0	3,448-5,604	42,969	45,117
Office Techn-Typing	1.0	-	-	3,287-4,114	-	-
Drought and Groundwater Investment:						
Prin Engr	-	4.0	4.0	13,760-15,629	660,480	693,504
C.E.A. C	1.0	1.0	1.0	12,028-13,657	180,000	180,000
Supvng Engr	2.9	5.0	5.0	11,326-14,432	779,409	795,780
Supvng Engrng Geologist	4.0	5.0	5.0	11,326-14,177	804,910	819,295
Sr Engr	9.3	13	13	10,311-13,126	1,813,754	1,888,646
Sr Engrng Geologist	11.8	16.0	16.0	10,311-12,905	2,218,375	2,297,573
Prog Mrg I	1.0	1.0	1.0	11,250-12,774	148,836	153,288
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr II-Supvry	-	1.0	1.0	7,028-8,732	84,336	88,548
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Engrng Geologist	6.4	10.0	10.0	5,849-11,012	939,499	986,294
Engr	5.0	9.0	9.0	5,849-10,956	862,912	895,288
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,383-6,739	133,552	140,232
Internal Audit Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	8,972-10,695	128,340	128,340
Staff Services Mgr I	1.5	2.0	2.0	6,403-7,954	190,380	190,896
Assoc Mgt Auditor	0.8	2.0	2.0	5,934-7,803	179,610	183,912
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Office of the Chief Conunsel:						
Chief Counsel	1.0	1.0	1.0	12,028-17,370	198,636	198,636
Asst Chief Counsel	5.0	-	-	13,337-15,600	-	-
Attorney V	2.6	2.0	2.0	11,641-14,857	279,384	293,352
Attorney IV	15.1	-	-	11,020-14,149	-	-
C.E.A. C	1.0	1.0	1.0	12,028-13,657	194,928	194,928
Attorney III	13.1	1.0	1.0	9,976-12,798	119,712	125,700
Attorney	5.7	-	-	6,979-10,572	-	-
Info Tech Spec I	-	1.0	1.0	5,815-9,408	69,780	73,272
Adm Officer II	0.9	-	-	5,824-7,237	-	-
Sr Legal Analyst	1.7	-	-	5,652-7,079	-	-
Sr Librarian	1.0	-	-	5,580-6,984	-	-
Trng Officer I	-	1.0	1.0	5,383-6,739	64,596	67,824
Assoc Govtl Prog Analyst	1.9	-	-	5,383-6,739	-	-
Legal Support Supvr I	0.4	-	-	4,419-5,536	-	-
Exec Asst	0.6	-	-	4,024-5,036	-	-
Legal Secty	1.7	-	-	3,717-4,888	-	-
Staff Services Analyst-Gen	1.1	-	-	3,448-5,604	-	-
Library Tech Asst I	0.6	-	-	3,392-4,245	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Legal Typist	1.0	-	-	3,168-4,429	-	-
OGC Delta Conveyance:						
Attorney V	-	1.0	1.0	11,641-14,857	178,284	178,284
Attorney IV	-	1.0	1.0	11,020-14,149	169,788	169,788
Attorney III	-	1.0	1.0	9,976-12,798	153,576	153,576
Sr Legal Analyst	-	1.0	1.0	5,652-7,079	84,948	84,948
OGC SWP C&O Wtr Tran. SGMA:						
Asst Chief Counsel	-	1.0	1.0	13,337-15,600	187,200	187,200
Attorney V	-	1.0	1.0	11,641-14,857	178,284	178,284
Attorney IV	-	5.0	5.0	11,020-14,149	770,599	787,775
Attorney III	-	3.0	3.0	9,976-12,798	457,986	464,568
Attorney	-	2.0	2.0	6,979-10,572	184,422	193,642
OGC Conrtt Rvw:						
Asst Chief Counsel	-	1.0	1.0	13,337-15,600	187,200	187,200
Attorney IV	-	2.0	2.0	11,020-14,149	339,576	339,576
Attorney III	-	4.0	4.0	9,976-12,798	579,503	596,028
Delta Watermaster:						
Asst Chief Counsel	-	1.0	1.0	13,337-15,600	187,200	187,200
Attorney V	-	1.0	1.0	11,641-14,857	178,278	182,742
Attorney IV	-	3.0	3.0	11,020-14,149	495,862	503,678
Attorney III	-	1.0	1.0	9,976-12,798	153,576	153,576
Attorney	-	3.0	3.0	6,979-10,572	298,532	313,463
Sr Legal Analyst	-	1.0	1.0	5,652-7,079	79,824	83,276
Flood Dam CVFPB Real Estate:						
Asst Chief Counsel	-	1.0	1.0	13,337-15,600	187,200	187,200
Attorney IV	-	4.0	4.0	11,020-14,149	643,769	658,309
Attorney III	-	4.0	4.0	9,976-12,798	586,929	608,594
CREST:						
Asst Chief Counsel	-	2.0	2.0	13,337-15,600	300,972	310,864
Attorney V	-	1.0	1.0	11,641-14,857	178,274	179,770
Attorney IV	-	1.0	1.0	11,020-14,149	187,200	187,200
Attorney III	-	2.0	2.0	9,976-12,798	275,145	288,908
Law Library						
Sr Librarian	-	1.0	1.0	5,580-6,984	83,808	83,808
Library Tech Asst I	-	1.0	1.0	3,392-4,245	44,078	46,284
Admin and Program Control:						
Adm Officer II	-	1.0	1.0	5,824-7,237	81,603	82,832
Sr Legal Analyst	-	3.0	3.0	5,652-7,079	210,598	217,082
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	55,140	56,064
Staff Services Analyst-Gen				3,448-5,604		
Legal Support Staff						
Legal Support Supvr I	-	1.0	1.0	4,419-5,536	61,786	64,877
Legal Secty	-	2.0	2.0	3,717-4,888	114,492	114,504
Sr Legal Typist	-	1.0	1.0	3,168-4,429	53,300	55,962
Bond Accountability:						
Staff Services Mgr II-Mgr I	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Acctg Administrator I-Spec	2.0	2.0	2.0	5,913-7,402	177,648	177,648
Assoc Acctg Analyst	2.0	2.0	2.0	5,652-7,079	169,896	169,896
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	222,732	228,776
Staff Services Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,440
California Water Commission:						
Exec Ofcr	1.0	1.0	1.0	13,743-15,585	178,500	178,500
Prog Mrg I	2.0	2.0	2.0	11,250-12,774	299,494	299,494
Sr Envirntl Scientist-Supvr	-	1.0	1.0	9,785-12,165	117,420	123,288
Info Officer II	1.0	1.0	1.0	6,695-8,319	93,000	97,656
Staff Services Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	55,524	55,524
Conveyance Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	179,016	179,016
C.E.A. C	1.0	1.0	1.0	12,028-13,657	166,644	166,644
C.E.A.	0.8	1.0	1.0	7,781-18,850	187,548	187,548
Info Tech Spec I	0.5	1.0	1.0	5,815-9,408	78,648	82,584
Administrative & Program Control Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	94,380	99,100
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	92,136	94,840
Adm Asst II	-	1.0	1.0	5,383-6,739	64,596	67,824
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,383-6,739	220,306	229,144
Staff Services Analyst-Gen	2.0	2.0	2.0	3,448-5,604	107,008	112,360
Office Techn-Typing	0.6	1.0	1.0	3,287-4,114	39,936	41,931
Environmental Compliance Corrdinatin Branch						
Prog Mgr III	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Prog Mgr II	1.0	2.0	2.0	12,360-14,034	316,728	324,144
Envirntl Prog Mgr I-Supvry	1.4	2.0	2.0	11,315-14,066	328,104	334,902
Prog Mrg I	0.1	1.0	1.0	11,250-12,774	143,311	150,480
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	98,446	103,370
Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Supvng Engr	1.8	2.0	2.0	11,326-14,432	309,438	316,230
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	167,106	169,928
Sr Engr	1.0	2.0	2.0	10,311-13,126	278,592	284,784
Office of Workforce Equality:						
Staff Services Mgr III	1.0	1.0	1.0	8,545-9,702	102,540	107,664
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	7,781-8,838	106,056	106,056
Staff Services Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Govtl Prog Analyst	2.2	4.0	4.0	5,383-6,739	289,711	297,950
Staff Services Analyst-Gen	0.8	-	-	3,448-5,604	-	-
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	45,120	46,683
Electricity Supply and Strategic Reserve Office:						
Prin Hydroelectric Pwr Utility Engr	-	2.0	2.0	13,760-15,629	330,240	346,752
Supvng Hydroelectric Pwr Utility Engr	-	4.0	4.0	11,326-14,177	543,648	570,816
Sr Engr	-	1.0	1.0	10,311-13,126	123,732	129,924

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Hydroelectric Pwr Utility Engr-Spec	-	9.0	9.0	10,311-12,905	1,113,588	1,169,316
Staff Services Mgr II-Suprvy	-	1.0	1.0	7,028-8,732	84,336	88,548
Staff Services Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,676
Mech Engr	-	1.0	1.0	5,849-10,956	70,188	73,692
Elec Engr	-	4.0	4.0	5,849-8,380	280,752	294,768
Assoc Govtl Prog Analyst	-	2.0	2.0	5,383-6,739	129,192	135,648
Temporary Help	7.1	12.7	12.7	(1,483,556)	1,255,901	1,255,901
Overtime	-	-	-	(345,237)	84,500	84,500
Totals, Executive	233.4	369.7	369.7	\$30,518,396	\$44,068,904	\$45,187,036
Division of Fiscal Services						
Admin/Travel & Master Data Office:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,848	154,848
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	230,358	236,343
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	55,524	55,524
Enterprise Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	48,542	49,368
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Acctg Administrator I-Supvr	1.0	2.0	2.0	6,403-7,954	172,284	176,124
Acctg Administrator I-Spec	2.2	3.0	3.0	5,913-7,402	266,472	266,472
Assoc Acctg Analyst	1.8	5.0	5.0	5,652-7,079	356,244	369,828
Sr Acctg Officer-Spec	3.0	3.0	3.0	5,383-6,739	237,366	241,354
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,403-7,954	183,333	187,731
Acctg Administrator I-Spec	2.0	2.0	2.0	5,913-7,402	177,648	177,648
Assoc Acctg Analyst	4.0	4.0	4.0	5,652-7,079	323,813	327,264
Sr Acctg Officer-Spec	1.0	2.0	2.0	5,383-6,739	144,330	148,692
Acctg Officer-Spec	0.4	1.0	1.0	4,701-5,885	56,412	59,232
Accountant Trainee	-	1.0	1.0	3,966-4,729	48,983	51,429
CERS Financial Reporting and Analysis Office						
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Acctg Administrator I-Spec	0.8	1.0	1.0	5,913-7,402	88,824	88,824
Assoc Acctg Analyst	-	1.0	1.0	5,652-7,079	67,824	71,220
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,383-6,739	78,860	80,868
Acctg Officer-Spec	0.9	2.0	2.0	4,701-5,885	115,644	121,428
Safe Drinking Water Office						
Staff Services Mgr I	0.7	1.0	1.0	6,403-7,954	88,098	92,508
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,383-6,739	145,464	148,692
Staff Services Analyst-Gen	0.1	1.0	1.0	3,448-5,604	54,160	56,870
Budget Office						
Staff Services Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Services Mgr I	1.7	2.0	2.0	6,403-7,954	176,907	180,984
Assoc Adm Analyst-Acctg	3.0	4.0	4.0	5,652-7,079	331,297	331,722
Assoc Budget Analyst	4.3	3.0	3.0	5,383-6,739	233,548	237,140

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Services Analyst-Gen	0.3	1.0	1.0	3,448-5,604	66,276	67,248
Office Techn-Typing	0.5	1.0	1.0	3,287-4,114	39,444	41,412
Fund Management Section						
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Acctg Analyst	0.8	-	-	5,652-7,079	-	-
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,383-6,739	142,699	145,983
Staff Services Analyst-Gen	0.9	2.0	2.0	3,448-5,604	100,390	105,410
General Accounting Branch						
Acctg Administrator III	1.0	1.0	1.0	8,545-9,702	47,023	47,023
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	116,424	116,424
Governmental Accounting Branch						
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	102,732	107,400
Acctg Administrator I-Supvr	2.2	3.0	3.0	6,403-7,954	282,356	288,639
Acctg Administrator I-Spec	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Sr Acctg Officer-Supvr	0.6	-	-	5,824-7,237	-	-
Assoc Acctg Analyst	2.0	2.0	2.0	5,652-7,079	169,896	169,896
Sr Acctg Officer-Spec	6.0	6.0	6.0	5,383-6,739	472,040	478,990
Acctg Officer-Spec	4.0	4.0	4.0	4,701-5,885	263,341	272,058
Accountant Trainee	1.0	1.0	1.0	3,966-4,729	47,592	49,968
Payable Office						
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	101,364	104,784
Acctg Administrator I-Supvr	2.7	3.0	3.0	6,403-7,954	240,817	252,859
Acctg Administrator I-Spec	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,824-7,237	86,844	86,844
Assoc Acctg Analyst	2.1	3.0	3.0	5,652-7,079	226,340	233,418
Sr Acctg Officer-Spec	2.0	3.0	3.0	5,383-6,739	233,427	239,387
Acctg Officer-Spec	16.5	18.0	18.0	4,701-5,885	1,161,966	1,190,621
Accountant Trainee	1.7	2.0	2.0	3,966-4,729	97,295	102,157
Temporary Help	0.6	1.2	1.2	(32,479)	-	-
Overtime	-	-	-	(351,088)	-	-
Totals, Division of Fiscal Services	95.4	114.2	114.2	\$8,226,607	\$8,595,945	\$8,773,530
Division of Integrated Science and Engineering						
Office of the Chief						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Envirntl Prog Mgr II	1.4	2.0	2.0	13,132-14,918	356,576	361,016
Prog Mgr III	0.3	1.0	1.0	13,132-14,918	157,584	165,468
Prog Mgr II	0.6	1.0	1.0	12,360-14,034	148,320	155,736
C.E.A. C	1.0	1.0	1.0	12,028-13,657	187,980	187,980
Supvng Engr	1.0	1.0	1.0	11,326-14,432	167,964	170,124
Envirntl Prog Mgr I-Supvry	-	-	-	11,315-14,066	-	-
Assoc Safety Engr	0.5	1.0	1.0	8,757-10,955	107,712	113,100
Staff Services Mgr I	1.8	3.0	3.0	6,403-7,954	256,096	264,122
Adm Officer II	-	1.0	1.0	5,824-7,237	69,888	73,380
Assoc Govtl Prog Analyst	5.0	6.0	6.0	5,383-6,739	435,855	449,759
Staff Services Analyst-Gen	3.5	4.0	4.0	3,448-5,604	257,498	263,433
Office Techn-Typing	1.8	2.0	2.0	3,287-4,114	88,196	91,126
Business Service Asst-Spec	1.6	2.0	2.0	3,054-4,672	92,712	94,548

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Safety Engrng Techn	1.0	1.0	1.0	2,852-5,122	61,464	61,464
Fisheries Infrastructure & Operation						
Prin Engr	1.0	1.0	1.0	13,760-15,629	181,604	190,672
Sr Engr	-	1.0	1.0	10,311-13,126	123,732	129,924
SWP Ecosystem Improvements						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Supvng Engr	0.6	1.0	1.0	11,326-14,432	135,912	142,704
Environmental Services						
Envirntl Prog Mgr II	0.4	1.0	1.0	13,132-14,918	177,560	179,016
Prog Mrg I	1.0	1.0	1.0	11,250-12,774	153,288	153,288
Ecosystem Monitoring, Research and Reporting						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	11,315-14,066	313,159	328,443
Regulatory Compliance						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Envirntl Prog Mgr I-Suprvy	4.1	5.0	5.0	11,315-14,066	774,975	802,326
Prog Mrg I	1.0	1.0	1.0	11,250-12,774	153,288	153,288
Environmental Assessments and Permitting						
Envirntl Prog Mgr I-Suprvy	0.3	1.0	1.0	11,315-14,066	143,906	151,104
Sr Envirntl Scientist-Supvr	1.8	2.0	2.0	9,785-12,165	234,840	246,576
Sr Envirntl Scientist-Spec	3.0	4.0	4.0	7,336-9,126	389,603	402,271
Envirntl Scientist	5.4	6.0	6.0	4,145-7,926	429,196	445,904
CEQA and EEPA Support						
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	11,315-14,066	150,492	158,012
Sr Envirntl Scientist-Supvr	2.9	3.0	3.0	9,785-12,165	397,707	410,286
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	305,437	311,906
Envirntl Scientist	8.0	9.0	9.0	4,145-7,926	622,959	653,691
Feather River Section						
Envirntl Prog Mgr I-Suprvy	0.9	1.0	1.0	11,315-14,066	161,598	168,792
Sr Envirntl Scientist-Supvr	0.9	1.0	1.0	9,785-12,165	145,170	145,980
Sr Envirntl Scientist-Spec	1.6	2.0	2.0	7,336-9,126	212,704	217,472
Envirntl Scientist	4.0	5.0	5.0	4,145-7,926	403,885	415,229
Fish and Wildlife Techn	1.3	1.0	1.0	3,571-4,639	51,048	51,048
Quality Management						
Envirntl Prog Mgr I-Suprvy	0.3	1.0	1.0	11,315-14,066	137,478	144,354
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,785-12,165	145,980	145,980
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	7,336-9,126	197,544	201,948
Envirntl Scientist	3.3	4.0	4.0	4,145-7,926	331,181	338,233
Tidal Habitat Restoration						
Envirntl Prog Mgr I-Suprvy	1.1	1.0	1.0	11,315-14,066	168,792	168,792
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	9,785-12,165	279,209	285,866
Sr Envirntl Scientist-Spec	3.0	4.0	4.0	7,336-9,126	415,683	425,316
Envirntl Scientist	6.0	7.0	7.0	4,145-7,926	560,729	574,495
Collaborative Science and Innovation						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,315-14,066	167,856	168,792
Sr Envirntl Scientist-Supvr	0.4	1.0	1.0	9,785-12,165	118,887	124,830
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	206,972	211,841

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Envirntl Scientist	2.3	3.0	3.0	4,145-7,926	193,470	203,144
Estuarine Science & Monitoring						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	151,572	159,153
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,785-12,165	124,316	130,534
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	7,336-9,126	185,896	195,190
Engr	0.8	-	-	5,849-10,956	-	-
Envirntl Scientist	4.0	5.0	5.0	4,145-7,926	374,085	388,031
Environmental Monitoring and Assessment						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	168,792	168,792
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	9,785-12,165	417,304	423,572
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	320,981	323,477
Engrng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	82,290	86,406
Assoc Control System Engr	1.0	1.0	1.0	6,301-7,986	95,832	95,832
Engr	-	1.0	1.0	5,849-10,956	124,167	129,281
Chief Engr Fisheries Vessel	0.3	1.0	1.0	5,477-6,317	65,724	69,012
Mate Engr Fisheries Vessel	1.0	1.0	1.0	4,667-5,373	67,700	67,700
Envirntl Scientist	10.0	10.0	10.0	4,145-7,926	907,534	920,950
Bryte Chemical Laboratory						
Supvr-Hyd Lab	1.0	1.0	1.0	10,311-12,905	163,377	163,377
Sr Envirntl Scientist-Spec	1.9	4.0	4.0	7,336-9,126	378,183	391,617
Supvng Chemist	1.0	1.0	1.0	6,833-8,657	103,884	103,884
Envirntl Scientist	5.7	9.0	9.0	4,145-7,926	629,400	651,356
Business Service Asst-Spec	1.0	1.0	1.0	3,054-4,672	56,064	56,064
Riverine Habitat Restoation						
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	11,315-14,066	139,176	146,136
Sr Engr	1.0	1.0	1.0	10,311-13,126	131,006	137,552
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	9,785-12,165	258,438	268,452
Engr	2.6	3.0	3.0	5,849-10,956	306,438	315,798
Envirntl Scientist	5.3	6.0	6.0	4,145-7,926	445,985	463,542
Engineering Operations & Maintanance						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	176,929	176,929
Sr Engr	3.0	3.0	3.0	10,311-13,126	479,394	481,614
Engr	2.7	3.0	3.0	5,849-10,956	237,453	249,074
ITP/BIOP Implementation						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	146,136	153,444
Sr Engr	0.8	1.0	1.0	10,311-13,126	140,348	147,364
Info Tech Sup II	1.0	1.0	1.0	7,593-10,174	122,088	122,088
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	315,882	320,726
Engr	2.6	3.0	3.0	5,849-10,956	315,300	323,617
Info Tech Spec I	4.8	5.0	5.0	5,815-9,408	528,173	529,681
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Information Tech Assoc	0.5	1.0	1.0	4,406-7,803	64,058	67,264
Fisheries and Technical Support						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	168,792	168,792
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,785-12,165	284,734	290,056
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Envirntl Scientist	4.9	6.0	6.0	4,145-7,926	465,693	480,657

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Fish and Wildlife Techn	0.9	1.0	1.0	3,571-4,639	42,852	45,000
Temporary Help	22.1	10.3	10.3	(1,453,688)	342,391	342,391
Overtime	-	-	-	(1,171,741)	1,466,020	1,466,020
Totals, Division of Integrated Science and Engineering	195.1	215.3	215.3	\$21,010,506	\$22,897,296	\$23,452,424
Public Affairs office						
Office of the Chief						
Deputy Director	0.6	1.0	1.0	11,380-12,940	136,560	136,560
Info Officer II	-	1.0	1.0	6,695-8,319	80,340	84,360
Staff Asst	1.0	1.0	1.0	5,576-6,930	83,160	83,160
Office of the Asst Chief						
Assistant Chief Deputy Director	1.0	1.0	1.0	10,064-11,209	127,632	127,632
Water Educatin & Administraton Branch						
Staff Services Mgr II-Supvry	0.6	1.0	1.0	7,028-8,732	104,784	104,784
Info Officer II	1.0	1.0	1.0	6,695-8,319	102,228	102,228
Media and Public Information Branch						
Info Officer II	1.0	1.0	1.0	6,695-8,319	87,528	91,905
Info Officer I-Spec	3.1	4.0	4.0	5,383-6,739	271,929	285,533
Education and Interpretatin Svcs						
Info Officer II	1.3	2.0	2.0	6,695-8,319	141,623	144,851
Park Interpreter III	0.8	1.0	1.0	6,096-7,574	80,340	84,360
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	90,888	90,888
Graphic Services Branch						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Graphic Design & Mapping						
Graphic Services Supvr	1.0	1.0	1.0	6,096-7,574	90,888	90,888
Graphic Designer III	5.0	5.0	5.0	5,611-7,025	391,193	402,327
Graphic Designer II	1.0	1.0	1.0	4,760-5,959	71,508	71,508
Motion Picture & Television						
Director TV Communications Supvr	1.0	1.0	1.0	6,092-7,626	91,512	91,512
Audio-Visual Spec-Tech	1.0	1.0	1.0	5,383-6,739	80,868	80,868
TV Spec	3.8	4.0	4.0	5,383-6,739	317,667	321,204
Photography						
Graphic Services Supvr	1.0	1.0	1.0	6,096-7,574	82,680	86,814
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Sr Photographer	3.0	4.0	4.0	4,276-5,354	235,938	241,316
Audio-Visual Equipment/ Video Library						
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,665-7,036	84,432	84,432
Graphic Designer III	1.0	1.0	1.0	5,611-7,025	84,300	84,300
Administration Branch						
Adm Officer II	1.0	1.0	1.0	5,824-7,237	78,828	78,828
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,383-6,739	307,200	310,428
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Special Program						
Info Officer II	1.3	2.0	2.0	6,695-8,319	169,700	178,191
Content Management						
Info Officer II	1.0	1.0	1.0	6,695-8,319	99,828	99,828
Info Officer I-Spec	2.4	3.0	3.0	5,383-6,739	228,166	234,750

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Temporary Help	1.7	2.5	2.5	(104,745)	148,118	148,118
Overtime	-	-	-	(176,896)	25,500	25,500
Totals, Office of Public Affairs	43.6	51.5	51.5	\$3,801,461	\$4,130,358	\$4,202,093
Division of Technology Services						
Office of the Chief:						
Info Tech Man II	0.7	1.0	1.0	10,167-12,359	146,044	148,308
Info Tech Spec III	3.0	3.0	3.0	8,488-11,375	409,500	409,500
Info Tech Manager	4.7	6.0	6.0	8,381-11,231	805,059	808,632
C.E.A. A	0.9	1.0	1.0	7,781-11,183	93,372	93,372
Info Tech Spec II	1.0	1.0	1.0	7,700-10,318	122,080	123,816
Info Tech Spec I	5.0	5.0	5.0	5,815-9,408	558,420	562,752
Enterprise Infrastructure Branch						
Info Tech Man II	1.0	1.0	1.0	10,167-12,359	148,308	148,308
Info Tech Manager	6.0	6.0	6.0	8,381-11,231	808,632	808,632
Info Tech Spec II	7.9	11.0	11.0	7,700-10,318	1,305,380	1,322,512
Info Tech Sup II	2.0	2.0	2.0	7,593-10,174	244,176	244,176
Info Tech Spec I	23.2	27.0	27.0	5,815-9,408	2,864,372	2,888,864
Information Tech Assoc	4.7	7.0	7.0	4,406-7,803	552,085	564,280
Info Tech Tech	1.6	2.0	2.0	3,691-5,903	101,700	104,148
SAP Center of Services Branch						
Info Tech Man II	1.0	1.0	1.0	10,167-12,359	148,308	148,308
Info Tech Spec III	0.9	1.0	1.0	8,488-11,375	135,959	136,500
Info Tech Manager	4.0	5.0	5.0	8,381-11,231	607,954	618,168
Info Tech Spec II	9.7	11.0	11.0	7,700-10,318	1,303,875	1,323,516
Info Tech Sup II	1.8	2.0	2.0	7,593-10,174	225,777	230,964
Res Data Spec II	0.8	1.0	1.0	6,496-8,131	97,572	97,572
Info Tech Spec I	34.5	35.0	35.0	5,815-9,408	3,511,225	3,561,186
Information Tech Assoc	0.5	3.0	3.0	4,406-7,803	193,153	202,812
Customer Services Branch						
Info Tech Manager	1.0	1.0	1.0	8,381-11,231	132,052	134,772
Info Tech Spec II	-	1.0	1.0	7,700-10,318	123,816	123,816
Info Tech Sup II	0.1	1.0	1.0	7,593-10,174	119,128	122,088
Info Tech Spec I	5.2	7.0	7.0	5,815-9,408	679,261	690,912
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	222,890	228,606
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Temporary Help	4.4	5.1	5.1	(503,123)	301,685	301,685
Overtime	-	-	-	(309,451)	80,000	80,000
Totals, Division of Technology Services	129.6	151.1	151.1	\$15,323,974	\$16,091,151	\$16,277,573
Business Services Office						
Office of the Chief						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	136,476	136,476
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	45,660	47,940
Administration & Program Control						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	-	0.6	0.6	6,403-7,954	84,516	88,740
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,383-6,739	219,060	225,972
Staff Services Analyst-Gen	1.3	2.0	2.0	3,448-5,604	96,417	101,244

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Office Techn-Typing	0.6	1.0	1.0	3,287-4,114	39,444	41,412
Facilities, Transportation and Property Office						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Staff Services Mgr I	2.0	2.0	2.0	6,403-7,954	168,732	177,168
Assoc Business Mgt Analyst	2.6	4.0	4.0	5,383-6,739	278,764	288,656
Staff Services Analyst-Gen	1.5	2.0	2.0	3,448-5,604	98,592	103,512
Business Service Asst-Spec	0.5	2.0	2.0	3,054-4,672	73,296	76,968
Property and Moving Services						
Business Services Officer I-Supvr	1.0	1.0	1.0	4,847-5,999	67,332	70,704
Business Service Asst-Spec	3.0	3.0	3.0	3,054-4,672	168,192	168,192
Business Information Office						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Printing Production						
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Business Services Officer I-Supvr	1.0	1.0	1.0	4,847-5,999	64,650	67,882
Digital Composition Spec II	1.0	1.0	1.0	4,760-5,959	71,508	71,508
Digital Print Opr II	2.0	2.0	2.0	3,508-4,393	99,836	101,852
Staff Services Analyst-Gen	2.4	3.0	3.0	3,448-5,604	170,720	179,262
Business Service Asst-Spec	2.8	3.0	3.0	3,054-4,672	156,213	157,081
Office Techn-Typing	0.6	1.0	1.0	3,287-4,114	41,859	43,951
Office Asst-Gen	1.0	1.0	1.0	2,718-3,740	44,880	44,880
Record & Content Management						
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,383-6,739	161,736	161,736
Office Services Supvr II-Gen	1.0	1.0	1.0	3,721-4,661	55,932	55,932
Staff Services Analyst-Gen	2.0	2.0	2.0	3,448-5,604	127,015	129,835
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Office Asst-Typing	2.3	4.0	4.0	2,810-3,817	151,088	156,367
Office Asst-Gen	1.0	1.0	1.0	2,718-3,740	44,880	44,880
Management Analysis Office						
Staff Services Mgr I	0.7	1.0	1.0	6,403-7,954	78,436	82,356
Assoc Mgt Analyst	2.8	4.0	4.0	5,383-6,739	287,894	294,392
Staff Services Analyst-Gen	0.8	-	-	3,448-5,604	-	-
Contract & Procurement Services						
Staff Services Mgr III	0.9	1.0	1.0	8,545-9,702	116,424	116,424
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Contract Services						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	105,366	106,056
Staff Services Mgr I	2.5	3.0	3.0	6,403-7,954	253,059	264,050
Assoc Govtl Prog Analyst	7.9	8.0	8.0	5,383-6,739	612,203	623,307
Staff Services Analyst-Gen	2.4	4.0	4.0	3,448-5,604	216,542	227,376
Purchases Services						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	100,642	105,308
Assoc Business Mgt Analyst	2.0	2.0	2.0	5,383-6,739	161,736	161,736
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,383-6,739	225,942	229,560
Business Services Officer I-Supvr	1.0	1.0	1.0	4,847-5,999	65,985	69,287
Materials & Stores Spec	2.4	3.0	3.0	3,572-4,891	150,441	152,616

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Business Service Asst-Spec	1.0	1.0	1.0	3,054-4,672	56,064	56,064
IT Contracting /Purchasing Services						
Info Tech Sup II	1.0	1.0	1.0	7,593-10,174	122,088	122,088
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	93,516	93,516
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,383-6,739	61,562	64,642
Information Tech Assoc	1.5	2.0	2.0	4,406-7,803	178,668	178,788
Temporary Help	8.1	3.8	3.8	(454,406)	140,645	140,645
Overtime	-	-	-	(126,037)	34,775	34,775
Totals, Business Services Office	84.3	93.4	93.4	\$6,216,660	\$6,381,394	\$6,517,744
Human Resources Office						
Office of the Chief						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	154,054	154,054
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	57,192	57,192
Labor Relations & Employee Health Services						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Staff Services Mgr I	1.0	2.0	2.0	6,403-7,954	182,484	186,840
Labor Relations Spec	2.0	2.0	2.0	6,403-7,954	188,352	190,596
Personnel Services						
Staff Services Mgr III	0.2	1.0	1.0	8,545-9,702	112,626	116,424
Talent Management						
Staff Services Mgr III	0.2	1.0	1.0	8,545-9,702	112,626	116,424
Training Office						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	96,131	100,939
Staff Services Mgr I	1.7	2.0	2.0	6,403-7,954	161,480	169,552
Trng Officer I	4.7	4.0	4.0	5,383-6,739	310,688	315,107
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	76,956	80,805
Staff Services Analyst-Gen	-	1.0	1.0	3,448-5,604	55,056	57,804
Seclection Services						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	7,781-8,838	98,485	103,240
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Personnel Analyst	2.7	4.0	4.0	5,383-6,739	293,808	303,937
Staff Services Analyst-Gen	2.5	2.0	2.0	3,448-5,604	104,368	106,788
Office Techn-Typing	1.8	2.0	2.0	3,287-4,114	85,002	89,244
Personnel Technican I	-	1.0	1.0	2,946-4,320	35,352	37,116
Classification and Succession Planning						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	7,781-8,838	93,372	98,040
Staff Services Mgr I	2.0	2.0	2.0	6,403-7,954	189,048	190,896
Assoc Personnel Analyst	6.0	7.0	7.0	5,383-6,739	506,856	523,401
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	64,596	67,824
Staff Services Analyst-Gen	1.3	1.0	1.0	3,448-5,604	54,608	57,340
Payroll, Benefits and SAP Administration						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Staff Services Mgr I	1.0	2.0	2.0	6,403-7,954	182,650	187,585
Assoc Personnel Analyst	1.0	1.0	1.0	5,383-6,739	83,304	83,304
Pers Supvr II	0.3	-	-	5,327-6,669	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Pers Supvr I	1.6	2.0	2.0	4,842-6,061	120,816	126,852
Sr Pers Spec	1.1	2.0	2.0	4,816-6,033	130,188	133,080
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	64,020	66,414
Pers Spec	9.6	13.0	13.0	3,427-5,517	627,968	657,800
Employee Health and Wellness						
Staff Services Mgr II-Supvry	0.2	1.0	1.0	7,028-8,732	101,478	106,557
Staff Services Mgr I	1.0	2.0	2.0	6,403-7,954	160,758	168,797
Assoc Personnel Analyst	3.0	3.0	3.0	5,383-6,739	219,138	229,582
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,383-6,739	64,596	67,824
Sr Pers Spec	1.8	3.0	3.0	4,816-6,033	217,188	217,188
Recruitment & Workforce Planning						
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,072	95,448
Temporary Help	4.3	2.0	2.0	(279,529)	72,571	72,571
Overtime	-	-	-	(365,259)	33,000	33,000
Totals, Human Resources Office	65.3	79.0	79.0	\$5,359,337	\$5,754,455	\$5,921,973
Central Valley Flood Protection Board						
Office of the Chief						
Exec Off, Central Valley Flood Protection Bd	1.0	1.0	1.0	13,745-14,433	173,196	173,196
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Prog Mrg I	0.8	1.0	1.0	11,250-12,774	153,288	153,288
Attorney IV	1.0	1.0	1.0	11,020-14,149	169,788	169,788
Attorney III	0.4	1.0	1.0	9,976-12,798	119,712	125,700
Administrative Services Office						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	104,761	106,056
Staff Services Mgr I	2.0	2.0	2.0	6,403-7,954	181,932	189,832
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,383-6,739	218,304	225,180
Staff Services Analyst-Gen	1.7	2.0	2.0	3,448-5,604	108,548	113,980
Engineering and Technical Office						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Flood Projects Improvement Branch						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	166,896	170,124
Sr Engr	2.5	3.0	3.0	10,311-13,126	447,233	455,272
Engr	2.0	3.0	3.0	5,849-10,956	267,575	280,947
Floodway Encorachment Enforcement Branch						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	3.0	3.0	3.0	10,311-13,126	441,808	448,408
Engr	13.0	13.0	13.0	5,849-10,956	1,253,501	1,296,498
Board Member -CVFPB						
Board Member	6.7	7.0	7.0	52,795-52,795	369,565	369,565
CVFPB Envirntl Svc & Land Mgmt Branch						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	168,792	168,792
Sr Right of Way Agent	1.0	2.0	2.0	7,379-9,169	198,576	203,004
Sr Envirntl Scientist-Spec	2.9	4.0	4.0	7,336-9,126	386,775	401,055
Flood Planning and Program Branch						
Sr Engr	0.8	1.0	1.0	10,311-13,126	149,030	154,860
Prog Mrg I	0.9	1.0	1.0	11,250-12,774	140,067	147,075
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	93,206	97,864
Temporary Help	5.0	3.3	3.3	(339,323)	214,957	214,957

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Overtime	-	-	-	(70,388)	-	-
Totals, CVFPB	53.7	58.3	58.3	\$5,736,775	\$6,072,730	\$6,210,661
Division of Multibenefit Initiatives						
Admin/Travel & Master Data Office:						
C.E.A.	1.0	1.0	1.0	7,781-18,850	158,700	158,700
Administrative Services Office:						
Adm Officer II	1.0	1.0	1.0	5,824-7,237	86,756	86,844
Assoc Govtl Prog Analyst	2.4	3.0	3.0	5,383-6,739	203,034	213,183
Office Techn-Typing	0.3	1.0	1.0	3,287-4,114	49,368	49,368
Delta Levee System Integrity and Delta Habitat Restoration:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	172,941	178,445
Supvng Engr	1.0	1.0	1.0	11,326-14,432	179,481	179,481
Delta Levees:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	179,481	179,481
Sr Engr	2.0	3.0	3.0	10,311-13,126	450,486	456,678
Engr	8.5	9.0	9.0	5,849-10,956	960,480	975,930
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,383-6,739	145,464	148,692
Water Resources Techn II	-	1.0	1.0	4,799-6,005	57,588	60,468
In-Delta Investments:						
Sr Engr	1.0	2.0	2.0	10,311-13,126	247,464	259,848
Prog Mrg I	2.0	2.0	2.0	11,250-12,774	297,999	303,986
Engr	-	1.0	1.0	5,849-10,956	70,188	73,692
Sr Envirntl Scientist-Spec	0.4	-	-	7,336-9,126	-	-
Business Service Asst-Spec	-	1.0	1.0	3,054-4,672	36,648	38,484
Delta Ecosystem Enhancements:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	168,792	168,792
Sr Envirntl Scientist-Spec	3.0	4.0	4.0	7,336-9,126	419,673	424,484
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,112	80,868
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	85,401	89,667
Eco Restore:						
Prog Mgr III	0.9	1.0	1.0	13,132-14,918	157,584	165,468
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	11,315-14,066	136,346	143,166
Prog Mgr II	2.0	2.0	2.0	12,360-14,034	328,038	334,374
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	7,336-9,126	88,032	92,436
Systemwide Multibenefit Initiatives:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	153,213	153,213
Systemwide Project Management and Engineering Support:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	1.9	3.0	3.0	10,311-13,126	364,649	382,728
Sr Envirntl Scientist-Spec	-	2.0	2.0	7,336-9,126	176,064	184,872
Engrng Geologist	0.1	1.0	1.0	5,849-11,012	105,968	111,270
Engr	-	1.0	1.0	5,849-10,956	70,188	73,692
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	68,107	71,517
Systemwide Environmental Support:						
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	152,864	152,864
Prog Mrg I	1.6	2.0	2.0	11,250-12,774	306,576	306,576

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Envirntl Scientist-Supvr	0.1	1.0	1.0	9,785-12,165	118,398	124,316
Engr	-	2.0	2.0	5,849-10,956	140,376	147,384
Sr Envirntl Scientist-Spec	2.0	3.0	3.0	7,336-9,126	305,040	311,460
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	74,772	78,516
Central Valley Flood Planning and Project Feasibility:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	3.1	4.0	4.0	10,311-13,126	566,795	588,541
Temporary Help	1.7	2.3	2.3	(164,225)	216,342	216,342
Overtime	-	-	-	(2,868)	20,000	20,000
Totals, Division of Multibenefit Initiatives	51.4	70.3	70.3	\$6,435,782	\$8,127,204	\$8,313,622
California Energy Bond Office						
California Energy Bond Office:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	179,481	179,481
Financial Management:						
Sr Control System Engr	0.5	-	-	11,344-14,197	-	-
Sr Hydroelectric Pwr Utility Engr-Supv	1.4	3.0	3.0	10,311-12,905	429,852	439,644
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,311-12,905	159,506	159,506
Assoc Hydroelectric Pwr Utility Engr	4.4	6.0	6.0	8,757-10,955	683,756	715,801
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	57,340	60,208
Office Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,412
Temporary Help	0.1	1.1	1.1	(20,853)	96,568	96,568
Overtime	-	-	-	-	100,000	100,000
Totals, California Energy Bond Office	10.4	15.1	15.1	\$1,285,457	\$1,826,815	\$1,873,488
Bay-Delta Office						
Modeling Support Branch:						
Prin Engr	0.9	1.0	1.0	13,760-15,629	165,120	173,376
Supvng Engr	2.8	3.0	3.0	11,326-14,432	529,086	529,086
Sr Engr	14.6	15.0	15.0	10,311-13,126	2,374,896	2,382,859
Engr	20.7	23.0	23.0	5,849-10,956	2,468,853	2,534,184
Info Tech Tech	1.0	1.0	1.0	3,691-5,903	52,860	55,500
Temporary Help	3.9	7.2	7.2	(294,253)	613,729	613,729
Overtime	-	-	-	(37,890)	40,000	40,000
Totals, Bay-Delta Office	43.9	50.2	50.2	\$5,734,866	\$6,244,544	\$6,328,734
Division of Flood Management						
Office of the Chief:						
C.E.A.	1.0	1.0	1.0	7,781-18,850	196,932	196,932
Assoc Safety Engr	2.0	2.0	2.0	8,757-10,955	277,380	277,380
Exec Asst	1.0	1.0	1.0	4,024-5,036	62,244	62,244
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	3.0	3.0	3.0	6,403-7,954	286,004	286,344
Res Data Spec I	1.0	-	-	5,913-7,402	-	-
Res Data Analyst II	0.6	1.0	1.0	5,652-7,079	83,908	84,948
Assoc Govtl Prog Analyst	6.0	8.0	8.0	5,383-6,739	585,640	601,416
Staff Services Analyst-Gen	1.2	2.0	2.0	3,448-5,604	129,185	132,281
Office Techn-Typing	2.0	2.0	2.0	3,287-4,114	96,180	98,028

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Program Control And Resource Management Branch:						
Staff Services Mgr II-Supvry	0.4	1.0	1.0	7,028-8,732	102,124	104,784
Staff Services Mgr I	0.6	1.0	1.0	6,403-7,954	76,836	80,676
Res Data Spec I	-	1.0	1.0	5,913-7,402	86,256	88,824
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	240,459	242,604
Assistant Division Chief Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Hydrology & Flood Operations Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	183,090	187,548
Supvng Engr	1.0	1.0	1.0	11,326-14,432	179,481	179,481
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,383-6,739	80,868	80,868
Office Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,412
Hydrology Section:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	179,481	179,481
Sr Engr	3.7	5.0	5.0	10,311-13,126	695,225	715,579
Engr	8.4	12.0	12.0	5,849-10,956	1,262,260	1,302,905
Assoc Elec Engr	1.5	2.0	2.0	8,757-10,955	227,222	238,223
Elec Engr	0.5	1.0	1.0	5,849-8,380	70,188	73,692
Engrng Assoc-Spec	-	2.0	2.0	6,371-7,976	152,904	160,560
Flood Operations Section:						
Supvng Engr	0.8	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	3.1	4.0	4.0	10,311-13,126	587,448	594,504
Engr	7.7	9.0	9.0	5,849-10,956	941,506	961,276
Res Data Analyst II	1.0	1.0	1.0	5,652-7,079	84,948	84,948
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	155,355	159,084
Flood Project Inspection And Assessment Section:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	2.8	3.0	3.0	10,311-13,126	423,565	431,641
Engr	11.1	13.0	13.0	5,849-10,956	1,416,054	1,453,010
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Operations Support Section:						
Supvng Engr	0.9	1.0	1.0	11,326-14,432	156,550	164,204
Sr Engr	2.6	3.0	3.0	10,311-13,126	434,814	441,006
Info Tech Manager	0.5	1.0	1.0	8,381-11,231	100,572	105,600
Engr	5.2	6.0	6.0	5,849-10,956	665,465	677,810
Info Tech Spec II	-	1.0	1.0	7,700-10,318	92,400	97,020
Info Tech Spec I	8.0	9.0	9.0	5,815-9,408	919,832	937,607
Res Data Spec II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Flood Projects Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Staff Services Mgr I	0.4	1.0	1.0	6,403-7,954	86,682	91,020
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,383-6,739	64,596	67,824
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	45,050	47,304
Flood Risk Reduction Projects Section A:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	2.6	4.0	4.0	10,311-13,126	505,116	530,386
Engrng Geologist	-	1.0	1.0	5,849-11,012	70,188	73,692

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Engr	1.9	2.0	2.0	5,849-10,956	232,608	232,608
Envirntl Scientist	0.8	-	-	4,145-7,926	-	-
Flood Risk Reduction Projects Section B:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	3.0	3.0	3.0	10,311-13,126	408,599	422,912
Engr	1.2	2.0	2.0	5,849-10,956	181,824	190,911
Project Support Section:						
Supvng Engr	1.0	2.0	2.0	11,326-14,432	290,334	297,126
Sr Engr	0.8	2.0	2.0	10,311-13,126	318,237	318,237
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,785-12,165	128,942	135,385
Envirntl Scientist	2.0	3.0	3.0	4,145-7,926	228,523	239,949
Flood System Sustainability Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Supvng Engr	0.9	1.0	1.0	11,326-14,432	166,884	170,124
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,315-14,066	135,780	142,572
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	69,239	72,705
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Flood Maintenance and Operations Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	179,481	179,481
Sr Engr	3.0	3.0	3.0	10,311-13,126	465,901	467,677
Sr Engrng Geologist	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Engrng Geologist	1.0	1.0	1.0	5,849-11,012	137,430	137,430
Engr	8.0	8.0	8.0	5,849-10,956	984,119	1,003,245
Technical Support Section:						
Utility Craftworker Supt	1.0	1.0	1.0	8,199-10,188	122,256	122,256
Asst Utility Craftworker Supt	1.0	1.0	1.0	7,457-9,256	111,072	111,072
Utility Craftworker Supvr	4.0	5.0	5.0	6,793-8,411	483,014	490,524
Utility Craftworker	22.3	24.0	24.0	6,366-7,318	2,120,838	2,136,898
Utility Craftworker Apprentice	2.6	4.0	4.0	4,138-5,729	221,544	221,544
Business Service Officer I-Spec	1.0	1.0	1.0	4,476-5,604	56,870	59,714
Office Techn-Typing	0.6	1.0	1.0	3,287-4,114	40,592	42,623
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	8,199-10,188	122,256	122,256
Asst Utility Craftworker Supt	1.0	1.0	1.0	7,457-9,256	111,672	111,672
Utility Craftworker Supvr	4.3	4.0	4.0	6,793-8,411	392,192	396,627
Utility Craftworker	17.4	21.0	21.0	6,366-7,318	1,774,354	1,814,402
Utility Craftworker Apprentice	2.0	2.0	2.0	4,138-5,729	122,232	122,232
Business Service Officer I-Spec	1.0	1.0	1.0	4,476-5,604	57,583	60,464
Office Techn-Typing	0.8	1.0	1.0	3,287-4,114	40,592	42,623
Sutter Maintenance Yard:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	175,228	175,228
Sr Engr	3.0	3.0	3.0	10,311-13,126	450,286	450,286
Sr Engrng Geologist	1.0	1.0	1.0	10,311-12,905	163,377	163,377
Engrng Geologist	1.0	1.0	1.0	5,849-11,012	132,144	132,144
Engr	3.4	4.0	4.0	5,849-10,956	497,858	506,964
Landscape Architect	1.0	1.0	1.0	5,849-8,380	100,560	100,560
Flood System Sustainability Section:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	168,792	168,792
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	9,785-12,165	425,189	431,846
Assoc Landscape Architect Spec	1.0	1.0	1.0	8,756-10,956	113,263	113,263
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Envirntl Scientist	7.1	8.0	8.0	4,145-7,926	657,743	666,850
Environmental Support Section:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Supvng Engr	1.8	3.0	3.0	11,326-14,432	481,128	492,309
Staff Services Mgr I	-	1.0	1.0	6,403-7,954	76,386	80,676
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	77,027	77,027
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	44,393	46,610
Floodplain Management Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	3.0	3.0	3.0	10,311-13,126	444,382	458,630
Engr	4.6	6.0	6.0	5,849-10,956	654,096	667,833
Risk Assessment and Mapping Section:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	2.1	3.0	3.0	10,311-13,126	424,203	441,576
Engr	5.7	6.0	6.0	5,849-10,956	573,784	592,183
Res Data Analyst II	1.0	1.0	1.0	5,652-7,079	80,913	80,913
Research Writer	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Statewide Grant Program Section:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	154,422	154,422
Sr Engr	2.8	3.0	3.0	10,311-13,126	431,457	442,549
Engr	3.0	4.0	4.0	5,849-10,956	436,594	440,098
Floor Planning Section:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	2.6	3.0	3.0	10,311-13,126	432,421	445,741
Res Data Analyst II	1.0	1.0	1.0	5,652-7,079	84,948	84,948
Temporary Help	9.5	10.0	10.0	(908,434)	578,448	578,448
Overtime	-	-	-	(2,398,461)	783,500	783,500
Totals, Division of Flood Management	255.9	302.0	302.0	\$31,023,244	32,998,984	33,584,210
State Water Project Power and Risk Office						
SWP Power and Risk Office:						
C.E.A.	1.0	1.0	1.0	7,781-18,850	196,932	196,932
Adm Officer II	1.0	1.0	1.0	5,824-7,237	86,844	86,844
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,383-6,739	149,541	152,979
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	58,985	61,937
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	0.2	1.0	1.0	13,760-15,629	165,120	173,376
Supvng Hydroelectric Pwr Utility Engr	0.6	1.0	1.0	11,326-14,177	176,929	176,929
Power Contracts Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	170,124	170,124
Sr Hydroelectric Pwr Utility Engr-Supv	2.0	2.0	2.0	10,311-12,905	317,345	318,237
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Assoc Hydroelectric Pwr Utility Engr	2.2	3.0	3.0	8,757-10,955	338,522	348,880
Engr	1.0	1.0	1.0	5,849-10,956	88,989	93,436

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Elec Engr	2.8	2.0	2.0	5,849-8,380	189,480	193,752
Transmission Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.4	1.0	1.0	11,326-14,177	170,124	170,124
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	10,311-12,905	309,720	309,720
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,757-10,955	244,176	249,812
Elec Engr	1.0	1.0	1.0	5,849-8,380	83,886	86,688
Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	170,124	170,124
Sr Hydroelectric Pwr Utility Engr-Supv	1.9	2.0	2.0	10,311-12,905	286,948	293,548
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	10,311-12,905	307,041	307,041
Assoc Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	8,757-10,955	368,010	379,842
Engr	3.0	4.0	4.0	5,849-10,956	357,648	375,534
State and Federal Compliance:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	13,760-15,629	193,174	193,174
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	11,326-14,177	168,870	170,124
Compliance and Regulatory Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	3.0	3.0	10,311-12,905	441,969	448,161
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,757-10,955	105,084	110,340
Mkt Instruments and Greenhouse Gas Compliance Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	179,481	179,481
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,311-12,905	161,054	161,054
Sr Hydroelectric Pwr Utility Engr-Spec	1.2	1.0	1.0	10,311-12,905	157,957	157,957
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,757-10,955	131,460	131,460
Engr	0.9	1.0	1.0	5,849-10,956	84,061	88,268
Elec Engr	1.0	2.0	2.0	5,849-8,380	162,777	170,728
Water and Energy Efficiency Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	179,481	179,481
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,311-12,905	154,278	154,860
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	10,311-12,905	318,237	318,237
Assoc Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	8,757-10,955	389,127	393,447
Elec Engr	-	1.0	1.0	5,849-8,380	70,188	73,692
Temporary Help	1.9	1.2	1.2	(94,993)	56,267	56,267
Overtime	-	-	-	(14,300)	37,922	37,922
Totals, State Water Project Power and Risk Office	52.7	58.2	58.2	\$6,828,464	7,537,595	7,650,232
Division of Regional Assistance						
Division Manager Office:						
C.E.A.	1.0	1.0	1.0	7,781-18,850	196,932	196,932
Prin Engr	1.0	1.0	1.0	13,760-15,629	186,632	187,548
Sr Land Surveyor	-	1.0	1.0	10,311-12,905	123,732	129,924
Sr Engrng Geologist	1.0	1.0	1.0	10,311-12,905	161,054	161,054
Engrng Geologist	0.7	-	-	5,849-11,012	-	-
Assoc Safety Engr	0.6	1.0	1.0	8,757-10,955	119,241	125,205
Information Technology Section:						
Info Tech Sup II	0.4	1.0	1.0	7,593-10,174	91,116	95,676
Water Use and Efficiency Branch:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	168,408	168,408
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,315-14,066	323,484	331,220
Land & Water Use Prog Mgr	1.0	1.0	1.0	10,749-13,364	160,368	160,368
Sr Engr	3.0	3.0	3.0	10,311-13,126	454,668	461,916
Sr Envirntl Scientist-Supvr	3.3	4.0	4.0	9,785-12,165	502,315	527,424
Sr Land & Water Use Analyst	1.0	1.0	1.0	9,787-12,165	145,980	145,980
Sr Envirntl Scientist-Spec	2.8	9.0	9.0	7,336-9,126	847,912	879,272
Engr	1.6	3.0	3.0	5,849-10,956	287,345	295,005
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,383-6,739	65,134	68,390
Envirntl Scientist	8.3	12.0	12.0	4,145-7,926	928,957	947,077
Office Techn-Typing	0.3	1.0	1.0	3,287-4,114	47,382	49,014
Office Asst-Typing	-	1.0	1.0	2,810-3,817	34,566	36,300
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Prog Mgr II	-	1.0	1.0	12,360-14,034	148,320	155,736
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Prog Mrg I	2.0	2.0	2.0	11,250-12,774	295,044	302,136
Sr Engr	2.0	2.0	2.0	10,311-13,126	318,237	318,237
Sr Engrng Geologist	0.5	1.0	1.0	10,311-12,905	154,860	154,860
Sr Envirntl Scientist-Spec	2.6	4.0	4.0	7,336-9,126	403,128	412,336
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	88,440	92,858
Engrng Geologist	2.9	3.0	3.0	5,849-11,012	295,643	304,601
Engr	3.1	4.0	4.0	5,849-10,956	439,225	444,354
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,383-6,739	292,530	299,542
Envirntl Scientist	7.3	8.0	8.0	4,145-7,926	582,044	607,219
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Environmental Restoration And Enhancement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	168,408	168,408
Supvng Engr	1.0	2.0	2.0	11,326-14,432	306,036	312,828
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	143,166	150,324
Prog Mrg I	2.7	3.0	3.0	11,250-12,774	446,080	453,060
Sr Engr	3.0	5.0	5.0	10,311-13,126	700,804	726,678
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,785-12,165	142,150	145,708
Sr Envirntl Scientist-Spec	1.6	2.0	2.0	7,336-9,126	201,788	211,876
Engrng Geologist	1.0	1.0	1.0	5,849-11,012	132,144	132,144
Engr	1.8	3.0	3.0	5,849-10,956	210,564	221,076
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,383-6,739	137,912	144,816
Envirntl Scientist	4.2	5.0	5.0	4,145-7,926	417,211	428,566
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	46,850	49,016
Temporary Help	1.6	3.9	3.9	(202,580)	366,914	366,914
Overtime	-	-	-	(21,616)	40,000	40,000
Totals, Div of Regional Assistance	81.6	110.9	110.9	\$9,543,011	\$12,084,232	\$12,371,514
Division of Safety of Dams						
Office of the Chief:						
Prin Engr	2.0	2.0	2.0	13,760-15,629	389,162	389,162
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
C.E.A.	1.0	1.0	1.0	7,781-18,850	196,932	196,932
Exec Secretary I	0.6	-	-	3,694-4,627	-	-
Engineering Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	176,929	176,929
Sr Engrng Geologist	5.5	6.0	6.0	10,311-12,905	883,562	889,026
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Supvng Engr	3.0	3.0	3.0	11,326-14,432	522,740	522,740
Sr Engr	9.9	10.0	10.0	10,311-13,126	1,454,282	1,479,287
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,301-12,892	149,014	154,704
Engr	7.5	9.0	9.0	5,849-10,956	1,035,598	1,054,666
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Supvng Engr	4.0	4.0	4.0	11,326-14,432	706,015	706,015
Sr Engr	8.0	9.0	9.0	10,311-13,126	1,299,957	1,339,259
Engr	5.2	6.0	6.0	5,849-10,956	565,594	593,874
Re-Evaluation Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Supvng Engr	5.8	6.0	6.0	11,326-14,432	927,695	961,254
Sr Engr	6.0	8.0	8.0	10,311-13,126	1,123,623	1,163,549
Engr	2.1	4.0	4.0	5,849-10,956	323,883	340,063
Administration & Program Control Section:						
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,383-6,739	155,886	159,786
Staff Services Analyst-Gen	1.0	3.0	3.0	3,448-5,604	164,233	172,452
Office Techn-Typing	1.7	1.0	1.0	3,287-4,114	49,368	49,368
Temporary Help	2.0	3.0	3.0	(245,325)	135,666	135,666
Overtime	-	-	-	(18,381)	20,000	20,000
Totals, Division of Safety of Dams	74.1	84.0	84.0	\$10,260,318	\$11,118,670	\$11,343,263
Division of Planning						
Division Manager Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	168,408	168,408
C.E.A.	1.0	1.0	1.0	7,781-18,850	196,932	196,932
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	55,524	55,524
Administrative Services:						
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	5.8	6.0	6.0	5,383-6,739	465,835	474,285
Office Techn-Typing	0.7	1.0	1.0	3,287-4,114	43,488	45,660
Project Services Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Prog Mgr II	2.0	2.0	2.0	12,360-14,034	329,036	329,036
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	2.8	4.0	4.0	10,311-13,126	585,766	599,972
Supvr-Tech Publications	1.0	1.0	1.0	6,386-7,937	95,244	95,244
Res Data Spec I	0.3	1.0	1.0	5,913-7,402	70,956	74,508
Engr	1.0	1.0	1.0	5,849-10,956	113,644	116,304

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Research Writer	2.9	3.5	3.5	5,383-6,739	264,102	269,798
Staff Services Analyst-Gen	0.7	1.0	1.0	3,448-5,604	54,160	56,870
Strategic Planning Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	168,408	168,408
Supvng Engr	2.3	2.0	2.0	11,326-14,432	349,605	349,605
Sr Engr	3.0	3.0	3.0	10,311-13,126	473,872	473,872
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	209,586	214,590
Engr	3.0	3.0	3.0	5,849-10,956	315,151	319,545
Office Techn-Gen	1.0	1.0	1.0	3,227-4,044	48,528	48,528
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Supvng Engr	3.0	3.0	3.0	11,326-14,432	529,086	529,086
Sr Engr	2.0	4.0	4.0	10,311-13,126	544,824	564,333
Engr	6.1	8.0	8.0	5,849-10,956	818,063	847,332
Technical Support and Integrated Data Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Supvng Engr	1.0	2.0	2.0	11,326-14,432	335,232	340,248
Sr Engr	4.0	4.0	4.0	10,311-13,126	619,564	626,791
Sr Engrng Geologist	1.0	1.0	1.0	10,311-12,905	145,568	152,847
Res Data Manager	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Res Data SP III	1.0	1.0	1.0	7,137-8,932	107,184	107,184
Res Data Spec II	1.0	2.0	2.0	6,496-8,131	175,524	179,424
Res Data Spec I	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Temporary Help	1.3	3.2	3.2	(137,980)	308,562	308,562
Overtime	-	-	-	(21,541)	-	-
Totals, Div of Statewide Integrated Water Management	60.9	71.7	71.7	\$8,110,079	\$8,756,269	\$8,877,313
State Water Project Analysis Office						
Office of the Chief:						
Prin Engr	3.0	3.0	3.0	13,760-15,629	587,025	587,025
Supvng Engr	1.5	2.0	2.0	11,326-14,432	322,627	330,001
Sr Engr	0.4	1.0	1.0	10,311-13,126	154,860	154,860
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,311-12,905	161,966	163,377
C.E.A.	-	1.0	1.0	7,781-18,850	93,372	93,372
Adm Officer II	1.0	1.0	1.0	5,824-7,237	86,844	86,844
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	141,064	148,123
Exec Secretary I	0.7	1.0	1.0	3,694-4,627	53,784	55,251
Office Techn-Typing	1.2	2.0	2.0	3,287-4,114	88,812	90,780
SWP Project Cost Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	1.7	2.0	2.0	10,311-13,126	286,451	300,475
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Assoc Hydroelectric Pwr Utility Engr	4.0	4.0	4.0	8,757-10,955	524,917	530,953
Engr	3.0	4.0	4.0	5,849-10,956	508,317	510,720
Res Data Analyst II	4.0	4.0	4.0	5,652-7,079	339,792	339,792
SWP Program Branch:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Supvng Engr	-	1.0	1.0	11,326-14,432	135,912	142,704
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	179,481	179,481
Sr Engr	3.0	3.0	3.0	10,311-13,126	477,743	477,743
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,757-10,955	270,150	270,150
Engr	4.9	5.0	5.0	5,849-10,956	468,359	485,970
Res Data Analyst II	0.9	1.0	1.0	5,652-7,079	67,824	71,220
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,383-6,739	80,868	80,868
Water Delivery Analysis & Turnouts Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	1.9	2.0	2.0	10,311-13,126	281,689	287,881
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	1.0	1.0	10,311-12,905	98,026	98,026
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,757-10,955	138,690	138,690
Engr	3.7	5.0	5.0	5,849-10,956	575,592	589,327
Res Data Spec II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	2.1	3.0	3.0	10,311-13,126	421,652	434,998
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	104,453	104,453
Engr	5.7	7.0	7.0	5,849-10,956	670,361	687,300
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
SWP Utility Support Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	135,912	142,704
Sr Engr	3.0	3.0	3.0	10,311-13,126	456,646	470,733
Engr	0.6	1.0	1.0	5,849-10,956	82,386	86,508
Research Writer	3.0	3.0	3.0	5,383-6,739	231,637	235,926
Water Supply & Transfer Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	179,481	179,481
Sr Engr	1.0	1.0	1.0	10,311-13,126	144,948	152,196
Engr	3.0	3.0	3.0	5,849-10,956	293,105	301,831
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Bay-Delta Hearings & SWP Water Rights:						
Sr Engr	1.2	2.0	2.0	10,311-13,126	262,930	276,080
Temporary Help	0.6	1.6	1.6	(128,540)	65,058	65,058
Overtime	-	-	-	(28,701)	15,000	15,000
Totals, State Water Project Analysis Office	73.3	85.6	85.6	\$9,028,284	\$10,049,274	\$10,227,441
Division of Operations & Maintenance						
Office of the Chief:						
Chief Utility Operations	1.8	1.0	1.0	14,452-16,412	196,920	196,944
Prin Engr	2.0	1.0	1.0	13,760-15,629	197,863	197,863
Division Chief	1.0	1.0	1.0	12,601-15,404	184,848	184,848
Supvng Engr	3.5	3.0	3.0	11,326-14,432	519,729	519,729
Sr Engr	1.0	-	-	10,311-13,126	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	10,311-12,905	291,264	298,080
Hydroelectric Plant Maint Supt	1.0	2.0	2.0	9,937-13,308	303,488	310,680
Hydroelectric Plant Elec Supvr	-	1.0	1.0	9,040-12,103	108,480	113,904
Hydroelectric Plant Mech Supvr	-	1.0	1.0	9,040-12,103	108,480	113,904
Chief Hydroelectric Plant Operator	-	1.0	1.0	9,040-12,103	108,480	113,904

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
C.E.A.	1.0	1.0	1.0	7,781-18,850	206,772	206,772
O&M Fleet Management Office:						
Chief Utility Operations	1.0	1.0	1.0	14,452-16,412	207,776	207,776
Chief	1.0	1.0	1.0	7,762-8,812	101,472	104,982
Mobile Equipt Supt I	1.0	1.0	1.0	6,010-7,478	81,636	81,636
Mech Engr	-	1.0	1.0	5,849-10,956	122,151	128,260
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,383-6,739	226,332	229,560
Heavy Equipt Mechanic	3.7	4.0	4.0	5,121-6,477	281,280	283,296
Insp-Auto Equipt	2.8	3.0	3.0	4,982-6,306	212,124	215,164
Administrative Services Office:						
Sr Hydroelectric Pwr Utility Engr-Spec	-	1.0	1.0	10,311-12,905	123,732	129,924
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,757-10,955	105,084	110,340
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Staff Services Mgr I	4.0	4.0	5.0	6,403-7,954	377,364	457,564
Assoc Govtl Prog Analyst	10.4	12.0	13.0	5,383-6,739	849,789	941,960
Staff Services Analyst-Gen	4.3	4.0	4.0	3,448-5,604	225,203	233,102
Office Techn-Typing	0.6	1.0	1.0	3,287-4,114	39,444	41,412
Reliability and Security Office:						
Prin Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	13,760-15,629	165,120	173,376
Supvng Engr	1.0	1.0	1.0	11,326-14,432	179,481	179,481
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	165,667	165,667
Sr Telecomm Engr	1.0	1.0	1.0	10,311-12,905	156,644	157,957
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	10,311-12,905	304,932	309,272
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,757-10,955	138,690	138,690
Asset Management Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	193,174	193,174
Supvng Engr	2.8	4.0	4.0	11,326-14,432	654,974	675,975
Supvng Hydroelectric Pwr Utility Engr	1.0	3.0	3.0	11,326-14,177	451,305	464,889
Sr Hydroelectric Pwr Utility Engr-Spec	0.2	1.0	2.0	10,311-12,905	123,732	253,656
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,757-10,955	105,084	110,340
Program Control Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	0.8	2.0	2.0	6,403-7,954	164,934	173,184
Assoc Govtl Prog Analyst	2.8	4.0	4.0	5,383-6,739	295,493	302,375
Oroville & Sutter Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,010-7,478	78,084	81,636
Heavy Equipt Mechanic	3.6	4.0	4.0	5,121-6,477	266,600	276,076
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,010-7,478	84,388	88,118
Heavy Equipt Mechanic	2.5	3.0	3.0	5,121-6,477	229,512	229,512
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,010-7,478	81,636	81,636
Heavy Equipt Mechanic	2.9	3.0	3.0	5,121-6,477	212,472	212,472
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,010-7,478	84,036	84,036
Heavy Equipt Mechanic	5.0	5.0	5.0	5,121-6,477	366,120	366,120
Southern & Castaic Shops:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Mobile Eqipt Supt I	0.8	1.0	1.0	6,010-7,478	84,036	84,036
Heavy Eqipt Mechanic	3.9	5.0	5.0	5,121-6,477	342,576	342,576
Assistant Division Manager:						
Chief Utility Operations	-	1.0	1.0	14,452-16,412	207,776	207,776
Water Planning and Mgmt Branch:						
Supvng Engr	-	1.0	1.0	11,326-14,432	163,778	163,778
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,757-10,955	105,084	110,340
SWP Admin & Integration:						
Prin Engr	-	1.0	1.0	13,760-15,629	183,038	187,548
Supvng Engr	-	1.0	1.0	11,326-14,432	156,183	163,416
O&M Water Operations Branch:						
Prin Engr	-	1.0	1.0	13,760-15,629	193,174	193,174
Supvng Engr	-	3.0	3.0	11,326-14,432	538,443	538,443
Sr Engr	-	6.0	7.0	10,311-13,126	871,641	1,023,336
Assoc Control System Engr	-	1.0	1.0	9,516-11,902	114,192	119,904
Engr	-	8.0	8.0	5,849-10,956	841,750	861,580
Assistant Division Manager 2:						
Chief Utility Operations	1.0	1.0	1.0	14,452-16,412	207,776	207,776
Power Settlements & Market Operations:						
Sr Hydroelectric Pwr Utility Engr-Supv	3.0	3.0	3.0	10,311-12,905	465,814	471,450
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,311-12,905	163,377	163,377
Assoc Hydroelectric Pwr Utility Engr	5.3	6.0	6.0	8,757-10,955	702,717	729,299
Elec Engr	2.7	3.0	3.0	5,849-8,380	250,010	259,770
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,383-6,739	226,332	229,560
Water Classification Recon & Report:						
Sr Engr	-	1.0	1.0	10,311-13,126	154,860	154,860
Engrng Assoc-Spec	-	3.0	3.0	6,371-7,976	285,705	287,136
Water Operations Office:						
Prin Engr	1.0	-	-	13,760-15,629	-	-
Regulatory Compliance & Reporting:						
Supvng Engr	2.0	-	-	11,326-14,432	-	-
Sr Engr	2.0	-	-	10,311-13,126	-	-
Water Services Supvr	1.0	1.0	1.0	7,213-9,029	108,348	108,348
Engrng Assoc-Spec	2.6	-	-	6,371-7,976	-	-
Engr	3.0	-	-	5,849-10,956	-	-
Water Management Branch:						
Supvng Engr	1.0	-	-	11,326-14,432	-	-
Sr Engr	2.9	-	-	10,311-13,126	-	-
Engr	4.4	1.0	1.0	5,849-10,956	131,472	131,472
Emergency Preparedness Branch:						
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	11,326-14,177	135,912	142,704
Utility Craftworker	-	-	1.0	6,366-7,318	-	76,392
SWP Project Operations Section:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	13,760-15,629	178,632	187,548
Chief Water & Power Dispatcher	1.0	1.0	1.0	13,675-15,379	184,548	184,548
Prog Water & Power Dispatcher	1.0	-	-	12,438-13,982	-	-
Dispatching Branch:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Prog Water & Power Dispatcher	1.0	-	-	12,438-13,982	-	-
Dispatching Branch:						
Prog Water & Power Dispatcher	1.0	3.0	3.0	12,438-13,982	503,352	503,352
Sr Water & Power Dispatcher	-	8.0	8.0	9,815-12,179	1,169,184	1,169,184
Water & Power Dispatcher	-	15.0	15.0	8,945-11,070	1,992,600	1,992,600
Outage Management Branch:						
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	11,326-14,177	170,124	170,124
Sr Hydroelectric Pwr Utility Engr-Spec	-	3.0	3.0	10,311-12,905	470,774	470,774
Power Management & Optimization Branch:						
Supvng Engr	0.6	1.0	1.0	11,326-14,432	173,669	176,929
Sr Engr	2.8	3.0	3.0	10,311-13,126	410,582	423,066
Engr	0.6	1.0	1.0	5,849-10,956	70,188	73,692
Outage Management Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	-	-	11,326-14,177	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	-	-	10,311-12,905	-	-
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	195,050	195,050
Supvng Engr	1.7	2.0	2.0	11,326-14,432	342,046	349,605
Sr Engr	3.6	4.0	4.0	10,311-13,126	591,926	603,021
Engr	4.5	5.0	5.0	5,849-10,956	545,902	555,110
O&M Water Operations Branch:						
Supvng Engr	-	1.0	1.0	11,326-14,432	179,481	179,481
Oroville Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	12,601-15,404	184,848	184,848
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Adm Officer II	1.6	2.0	2.0	5,824-7,237	160,143	163,812
Assoc Govtl Prog Analyst	3.1	3.0	3.0	5,383-6,739	234,696	238,344
Business Service Officer I-Spec	0.3	-	-	4,476-5,604	-	-
Guide II Historical Monument-Spec	-	1.0	1.0	4,091-5,123	49,092	51,552
Guide I-Historical Monument	0.4	1.0	1.0	3,763-4,708	45,156	47,412
Materials & Stores Spec	2.0	2.0	2.0	3,572-4,891	107,040	107,040
Staff Services Analyst-Gen	2.2	3.0	3.0	3,448-5,604	165,818	171,153
Office Techn-Typing	0.5	1.0	1.0	3,287-4,114	39,772	41,758
Mgt Services Techn	0.5	1.0	1.0	3,054-4,320	47,091	49,441
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	157,908	165,804
Sr Engr	1.0	1.0	1.0	10,311-13,126	150,988	154,416
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,311-12,905	154,637	154,860
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,937-13,308	159,696	159,696
Hydroelectric Plant Technician III	2.0	2.0	2.0	9,134-11,573	277,752	277,752
Assoc Safety Engr	2.0	2.0	2.0	8,757-10,955	242,720	248,286
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,757-10,955	105,084	110,340
Hydroelectric Plant Technician II	6.0	6.0	6.0	8,300-10,518	757,296	757,296
Hydroelectric Plant Electrician I	-	1.0	2.0	7,717-9,567	92,604	189,840
Engrng Assoc-Spec	0.6	1.0	1.0	6,371-7,976	78,685	82,625
Engr	2.3	4.0	4.0	5,849-10,956	370,165	388,675

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Mech Engr	2.0	2.0	2.0	5,849-10,956	212,895	221,796
Elec Engr	2.0	2.0	2.0	5,849-8,380	168,260	176,315
Water Resources Techn II	0.4	-	-	4,799-6,005	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	2.1	2.0	2.0	9,937-13,308	274,140	284,904
Chief Hydroelectric Plant Operator	1.7	2.0	2.0	9,040-12,103	241,628	253,650
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,484-10,518	631,080	631,080
Hydroelectric Plant Operator	-	9.0	9.0	7,717-10,014	1,033,236	1,033,236
Water Services Supvr	1.0	1.0	1.0	7,213-9,029	103,962	107,565
Engng Assoc-Spec	3.0	3.0	3.0	6,371-7,976	274,336	279,444
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	4,244-6,559	236,124	236,124
Water Resources Techn II	2.0	2.0	2.0	4,799-6,005	140,916	143,979
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,937-13,308	159,696	159,696
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	9,040-12,103	290,472	290,472
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,040-12,103	145,236	145,236
Hydroelectric Plant Electrician II	1.9	2.0	2.0	8,484-10,518	228,024	233,112
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	8,484-10,518	252,432	252,432
Hydroelectric Plant Electrician I	8.9	9.0	9.0	7,717-9,567	1,000,005	1,010,795
Hydroelectric Plant Mechanic I	7.5	11.0	12.0	7,717-9,567	1,123,128	1,253,713
Utility Craftworker Supvr	0.8	1.0	1.0	6,793-8,411	101,532	101,532
Utility Craftworker	-	-	1.0	6,366-7,318	-	76,392
Hydroelectric Plant Elec Apprnt	2.1	4.0	4.0	4,244-6,945	217,608	217,608
Hydroelectric Plant Mech Apprnt	3.6	3.0	3.0	4,244-6,945	171,312	171,312
Guide I-Historical Monument	0.1	-	-	3,763-4,708	-	-
Office Techn-Typing	0.1	-	-	3,287-4,114	-	-
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	8,199-10,188	122,256	122,256
Asst Utility Craftworker Supt	0.3	1.0	1.0	7,457-9,256	103,348	108,184
Utility Craftworker Supvr	2.4	3.0	3.0	6,793-8,411	268,770	277,164
Utility Craftworker	18.1	20.0	20.0	6,366-7,318	1,721,568	1,747,364
Utility Craftworker Apprentice	0.8	1.0	1.0	4,138-5,729	49,656	49,656
License Coordination Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	168,792	168,792
Sr Engr	1.0	1.0	1.0	10,311-13,126	154,860	154,860
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,785-12,165	131,073	137,622
Engr	3.0	3.0	3.0	5,849-10,956	342,016	352,345
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	270,969	276,678
Delta Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	12,601-15,404	194,090	194,090
Hydroelectric Plant Maint Supt	0.4	1.0	1.0	9,937-13,308	119,244	125,208
Chief Hydroelectric Plant Operator	1.3	2.0	2.0	9,040-12,103	265,234	270,869
Water Services Supvr	0.3	-	-	7,213-9,029	-	-
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	100,536	104,784
Adm Officer II	2.0	2.0	2.0	5,824-7,237	161,907	165,660

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,383-6,739	133,552	140,232
Business Service Officer I-Spec	0.7	-	-	4,476-5,604	-	-
Staff Services Analyst-Gen	2.9	4.0	4.0	3,448-5,604	243,015	248,603
Materials & Stores Spec	1.8	2.0	2.0	3,572-4,891	101,592	105,038
Office Techn-Typing	-	1.0	1.0	3,287-4,114	40,592	42,623
Mgt Services Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	170,124	170,124
Sr Hydroelectric Pwr Utility Engr-Supv	0.8	1.0	1.0	10,311-12,905	123,732	129,924
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,937-13,308	158,525	166,366
Hydroelectric Plant Technician III	1.2	2.0	2.0	9,134-11,573	253,206	260,912
Assoc Hydroelectric Pwr Utility Engr	2.5	5.0	5.0	8,757-10,955	545,266	572,540
Assoc Safety Engr	0.2	1.0	1.0	8,757-10,955	113,944	119,486
Hydroelectric Plant Technician II	1.5	3.0	3.0	8,300-10,518	330,089	341,687
Hydroelectric Plant Electrician I	-	1.0	1.0	7,717-9,567	92,604	97,236
Staff Services Mgr II-Supvry	0.8	1.0	1.0	7,028-8,732	84,336	88,548
Engrng Assoc-Spec	2.0	2.0	2.0	6,371-7,976	191,424	191,424
Hydroelectric Plant Technician I	4.8	5.0	5.0	6,231-9,565	470,006	487,486
Engr	2.0	2.0	2.0	5,849-10,956	194,400	203,538
Mech Engr	0.4	-	-	5,849-10,956	-	-
Elec Engr	0.6	1.0	1.0	5,849-8,380	76,124	79,748
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,937-13,308	167,681	167,681
Chief Hydroelectric Plant Operator	1.8	2.0	2.0	9,040-12,103	289,180	300,737
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,484-10,518	631,080	631,080
Hydroelectric Plant Operator	-	8.0	8.0	7,717-10,014	918,432	918,432
Water Services Supvr	1.0	1.0	1.0	7,213-9,029	108,348	108,348
Engrng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	95,712	95,712
Hydroelectric Plant Operator Apprnt	0.0	8.0	8.0	4,244-6,559	629,664	629,664
Water Resources Techn II	2.0	2.0	2.0	4,799-6,005	129,959	136,466
Jr Engrng Techn	1.6	2.0	2.0	2,782-4,209	79,326	83,292
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.4	2.0	2.0	9,937-13,308	238,488	250,416
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,040-12,103	152,498	152,498
Hydroelectric Plant Mech Supvr	0.8	1.0	1.0	9,040-12,103	108,480	113,904
Hydroelectric Plant Electrician II	2.0	2.0	2.0	8,484-10,518	265,054	265,054
Hydroelectric Plant Mechanic II	1.8	2.0	2.0	8,484-10,518	265,054	265,054
Hydroelectric Plant Electrician I	6.6	9.0	9.0	7,717-9,567	939,573	975,722
Hydroelectric Plant Mechanic I	11.2	13.0	14.0	7,717-9,567	1,483,550	1,600,597
Hydroelectric Plant Elec Apprnt	3.5	3.0	3.0	4,244-6,945	204,195	204,195
Hydroelectric Plant Mech Apprnt	1.3	2.0	2.0	4,244-6,945	118,993	118,993
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	8,199-10,188	128,369	128,369
Hydroelectric Plant Mechanic I	-	-	2.0	7,717-9,567	-	185,208
Asst Utility Craftworker Supt	1.0	1.0	1.0	7,457-9,256	116,626	116,626
Utility Craftworker Supvr	4.0	4.0	4.0	6,793-8,411	418,461	422,708
Utility Craftworker	15.8	29.0	29.0	6,366-7,318	2,559,998	2,583,953

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Utility Craftworker Apprentice	1.3	4.0	4.0	4,138-5,729	213,140	218,108
San Luis Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	12,601-15,404	184,848	184,848
Hydroelectric Plant Operations Supt	0.3	1.0	1.0	9,937-13,308	154,896	159,696
Chief Hydroelectric Plant Operator	1.6	2.0	2.0	9,040-12,103	271,128	284,611
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	95,256	100,016
Adm Officer II	1.6	2.0	2.0	5,824-7,237	163,812	167,661
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,383-6,739	224,105	227,417
Business Service Officer I-Spec	0.7	-	-	4,476-5,604	-	-
Staff Services Analyst-Gen	2.8	3.0	3.0	3,448-5,604	192,003	196,939
Guide II Historical Monument-Spec	1.5	2.0	2.0	4,091-5,123	109,596	113,028
Materials & Stores Spec	1.8	2.0	2.0	3,572-4,891	96,384	98,532
Mgt Services Techn	1.0	1.0	1.0	3,054-4,320	48,140	50,465
Engineering Branch:						
Sr Land Surveyor	1.0	1.0	1.0	10,311-12,905	159,506	159,506
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	179,481	179,481
Hydroelectric Plant Technician Supvr	0.9	1.0	1.0	9,937-13,308	152,512	159,148
Hydroelectric Plant Technician III	1.8	2.0	2.0	9,134-11,573	275,636	277,752
Assoc Safety Engr	2.0	2.0	2.0	8,757-10,955	250,410	255,999
Hydroelectric Plant Technician II	3.9	4.0	5.0	8,300-10,518	451,632	561,192
Engrng Assoc-Supvr	1.0	1.0	1.0	6,569-8,220	98,640	98,640
Hydroelectric Plant Technician I	1.0	2.0	2.0	6,231-9,565	215,276	222,837
Engr	1.3	3.0	3.0	5,849-10,956	257,468	264,523
Mech Engr	0.7	1.0	1.0	5,849-10,956	70,188	73,692
Elec Engr	0.6	2.0	2.0	5,849-8,380	174,348	177,852
Transp Surveyor	2.8	3.0	3.0	5,708-10,956	292,299	299,977
Water Resources Techn II	2.0	2.0	2.0	4,799-6,005	160,080	160,080
Water Resources Techn I	0.3	-	-	3,991-4,996	-	-
Materials & Stores Spec	0.5	1.0	1.0	3,572-4,891	53,520	53,520
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,937-13,308	159,696	159,696
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	9,040-12,103	290,472	290,472
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,484-10,518	631,080	631,080
Hydroelectric Plant Operator	-	8.0	8.0	7,717-10,014	874,032	883,296
Water Services Supvr	1.3	1.0	1.0	7,213-9,029	104,368	108,348
Engrng Assoc-Supvr	0.4	2.0	2.0	6,569-8,220	157,656	165,528
Engrng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	90,605	94,737
Water Resources Techn II	1.7	3.0	3.0	4,799-6,005	194,320	200,604
Hydroelectric Plant Operator Apprnt	-	5.0	5.0	4,244-6,559	393,540	393,540
Water Resources Techn I	1.3	-	-	3,991-4,996	-	-
Jr Engrng Techn	3.0	3.0	3.0	2,782-4,209	122,967	129,111
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	9,937-13,308	159,696	159,696
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,040-12,103	145,236	145,236
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,040-12,103	141,911	145,236

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Hydroelectric Plant Electrician II	2.0	2.0	2.0	8,484-10,518	252,432	252,432
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	8,484-10,518	252,432	252,432
Hydroelectric Plant Electrician I	7.0	7.0	7.0	7,717-9,567	753,810	775,830
Hydroelectric Plant Mechanic I	11.6	15.0	17.0	7,717-9,567	1,566,792	1,790,157
Hydroelectric Plant Elec Apprnt	3.3	4.0	4.0	4,244-6,945	245,400	245,400
Hydroelectric Plant Mech Apprnt	2.5	2.0	2.0	4,244-6,945	125,016	125,016
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	8,199-10,188	122,256	122,256
Hydroelectric Plant Mechanic I	-	-	1.0	7,717-9,567	-	92,604
Asst Utility Craftworker Supt	1.0	1.0	1.0	7,457-9,256	111,072	111,072
Utility Craftworker Supvr	5.0	5.0	5.0	6,793-8,411	496,783	504,950
Utility Craftworker	22.4	23.0	23.0	6,366-7,318	1,999,376	2,018,352
Utility Craftworker Apprentice	0.7	2.0	2.0	4,138-5,729	99,312	99,312
San Joaquin Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	12,601-15,404	160,096	168,106
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,937-13,308	159,696	159,696
Hydroelectric Plant Mech Supvr	2.9	3.0	3.0	9,040-12,103	429,072	436,004
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	9,040-12,103	145,236	145,236
Hydroelectric Plant Electrician II	1.0	1.0	1.0	8,484-10,518	126,216	126,216
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	8,484-10,518	126,216	126,216
Asst Utility Craftworker Supt	1.0	1.0	1.0	7,457-9,256	111,072	111,072
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Adm Officer II	2.0	2.0	2.0	5,824-7,237	173,354	173,688
Assoc Govtl Prog Analyst	3.9	4.0	4.0	5,383-6,739	317,976	321,744
Business Service Officer I-Spec	1.5	1.0	1.0	4,476-5,604	66,858	67,248
Staff Services Analyst-Gen	2.3	3.0	3.0	3,448-5,604	168,566	176,442
Materials & Stores Spec	3.3	4.0	4.0	3,572-4,891	208,960	211,752
Business Service Asst-Spec	0.2	-	-	3,054-4,672	-	-
Mgt Services Techn	2.0	2.0	2.0	3,054-4,320	103,680	103,680
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	11,326-14,177	170,124	170,124
Sr Hydroelectric Pwr Utility Engr-Spec	-	1.0	1.0	10,311-12,905	123,732	129,924
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,937-13,308	159,696	159,696
Hydroelectric Plant Technician III	2.4	3.0	3.0	9,134-11,573	411,867	416,628
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,757-10,955	111,720	117,309
Assoc Safety Engr	1.7	2.0	2.0	8,757-10,955	240,924	246,400
Hydroelectric Plant Technician II	3.0	5.0	5.0	8,300-10,518	555,955	574,119
Sr Envirntl Scientist-Spec	0.7	1.0	1.0	7,336-9,126	88,032	92,436
Utility Craftworker	-	-	1.0	6,366-7,318	-	76,392
Hydroelectric Plant Technician I	5.5	5.0	5.0	6,231-9,565	513,027	531,077
Engr	1.0	2.0	2.0	5,849-10,956	201,660	205,164
Mech Engr	1.2	2.0	2.0	5,849-10,956	192,020	195,569
Elec Engr	0.9	1.0	1.0	5,849-8,380	95,172	99,752
Water Resources Techn II	0.6	1.0	1.0	4,799-6,005	57,588	60,468
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	85,401	89,667
Operations Branch:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,937-13,308	159,696	159,696
Chief Hydroelectric Plant Operator	3.0	3.0	3.0	9,040-12,103	432,666	435,708
Sr Hydroelectric Plant Operator	-	8.0	8.0	8,484-10,518	1,009,728	1,009,728
Hydroelectric Plant Operator	-	19.0	19.0	7,717-10,014	2,159,076	2,163,708
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	99,884	104,879
Water Services Supvr	1.0	1.0	1.0	7,213-9,029	98,222	103,138
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	80,868	80,868
Water Resources Techn II	2.0	3.0	3.0	4,799-6,005	182,956	192,109
Hydroelectric Plant Operator Apprnt	-	7.0	7.0	4,244-6,559	550,956	550,956
Water Resources Techn I	1.6	3.0	3.0	3,991-4,996	143,876	151,086
Jr Engrng Techn	1.0	1.0	1.0	2,782-4,209	50,508	50,508
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	9,937-13,308	319,392	319,392
Hydroelectric Plant Elec Supvr	4.0	4.0	4.0	9,040-12,103	573,846	580,944
Hydroelectric Plant Mech Supvr	2.8	4.0	4.0	9,040-12,103	491,727	512,703
Hydroelectric Plant Electrician II	5.3	6.0	6.0	8,484-10,518	748,872	756,246
Hydroelectric Plant Mechanic II	5.6	6.0	6.0	8,484-10,518	706,115	718,656
Hydroelectric Plant Electrician I	17.9	22.0	25.0	7,717-9,567	2,293,063	2,636,498
Hydroelectric Plant Mechanic I	21.9	27.0	27.0	7,717-9,567	2,914,582	2,969,308
Utility Craftsworker	1.0	1.0	1.0	6,366-7,318	90,816	90,816
Hydroelectric Plant Elec Apprnt	4.2	5.0	5.0	4,244-6,945	277,800	277,800
Hydroelectric Plant Mech Apprnt	5.1	6.0	6.0	4,244-6,945	337,992	337,992
Civil Maintenance Branch:						
Utility Craftsworker Supt	0.1	1.0	1.0	8,199-10,188	98,388	103,308
Asst Utility Craftsworker Supt	2.0	2.0	2.0	7,457-9,256	222,144	222,144
Utility Craftsworker Supvr	6.6	7.0	7.0	6,793-8,411	692,308	703,694
Utility Craftsworker	22.4	24.0	24.0	6,366-7,318	2,115,160	2,136,168
Utility Craftsworker Apprentice	1.5	2.0	3.0	4,138-5,729	103,128	198,216
Bldg Maint Worker	0.9	1.0	1.0	3,957-4,991	54,720	54,720
Southern Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	12,601-15,404	184,848	184,848
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Adm Officer II	2.0	2.0	2.0	5,824-7,237	157,364	160,980
Assoc Govtl Prog Analyst	3.3	4.0	4.0	5,383-6,739	303,097	308,568
Business Service Officer I-Spec	1.0	1.0	1.0	4,476-5,604	53,712	56,400
Guide II Historical Monument-Spec	1.0	1.0	1.0	4,091-5,123	61,476	61,476
Guide I-Historical Monument	0.9	1.0	1.0	3,763-4,708	56,496	56,496
Materials & Stores Spec	2.9	3.0	3.0	3,572-4,891	151,484	154,702
Staff Services Analyst-Gen	1.3	3.0	3.0	3,448-5,604	168,368	173,462
Business Service Asst-Spec	0.3	-	-	3,054-4,672	-	-
Mgt Services Techn	2.3	3.0	3.0	3,054-4,320	140,013	142,644
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	11,326-14,177	135,912	142,704
Sr Engr	0.8	1.0	1.0	10,311-13,126	133,711	140,392
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,311-12,905	157,898	159,506
Hydroelectric Plant Technician Supvr	0.9	1.0	1.0	9,937-13,308	152,512	159,148

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Hydroelectric Plant Technician III	1.1	2.0	2.0	9,134-11,573	271,404	277,752
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,757-10,955	249,490	255,033
Assoc Safety Engr	1.0	1.0	1.0	8,757-10,955	128,688	131,460
Hydroelectric Plant Technician II	7.0	7.0	7.0	8,300-10,518	856,896	861,876
Asst Safety Engr	0.8	1.0	1.0	6,698-8,380	91,280	95,722
Hydroelectric Plant Technician I	3.9	4.0	4.0	6,231-9,565	350,989	368,541
Director TV Communications Supvr	0.2	-	-	6,092-7,626	-	-
Engr	3.5	5.0	5.0	5,849-10,956	500,075	519,059
Mech Engr	1.2	2.0	2.0	5,849-10,956	175,481	184,254
Elec Engr	0.9	1.0	1.0	5,849-8,380	70,188	73,692
Envirntl Scientist	0.8	1.0	1.0	4,145-7,926	49,740	52,224
Water Resources Techn II	2.0	2.0	2.0	4,799-6,005	155,308	158,762
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	9,937-13,308	155,496	159,696
Chief Hydroelectric Plant Operator	1.7	4.0	4.0	9,040-12,103	497,484	514,731
Sr Hydroelectric Plant Operator	-	11.0	11.0	8,484-10,518	1,388,376	1,388,376
Hydroelectric Plant Operator	-	18.0	18.0	7,717-10,014	2,044,272	2,048,904
Water Services Supvr	1.8	2.0	2.0	7,213-9,029	212,728	216,174
Engng Assoc-Spec	2.0	2.0	2.0	6,371-7,976	185,880	191,424
Utility Craftsworker	-	1.0	1.0	6,366-7,318	80,208	80,208
Hydroelectric Plant Operator Apprnt	-	7.0	7.0	4,244-6,559	550,956	550,956
Water Resources Techn II	2.2	4.0	4.0	4,799-6,005	239,381	251,357
Water Resources Techn I	5.0	4.0	4.0	3,991-4,996	208,572	217,446
Jr Engng Techn	1.6	2.0	2.0	2,782-4,209	70,000	73,497
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	9,937-13,308	319,392	319,392
Hydroelectric Plant Elec Supvr	2.9	3.0	3.0	9,040-12,103	424,080	434,415
Hydroelectric Plant Mech Supvr	3.0	3.0	3.0	9,040-12,103	435,708	435,708
Hydroelectric Plant Electrician II	4.1	5.0	5.0	8,484-10,518	597,718	608,674
Hydroelectric Plant Mechanic II	4.6	5.0	5.0	8,484-10,518	620,703	628,487
Hydroelectric Plant Technician II	-	-	2.0	8,300-10,518	-	199,200
Hydroelectric Plant Electrician I	12.4	14.0	14.0	7,717-9,567	1,530,257	1,552,879
Hydroelectric Plant Mechanic I	15.8	17.0	17.0	7,717-9,567	1,860,495	1,894,679
Utility Craftsworker Supvr	0.8	1.0	1.0	6,793-8,411	100,932	100,932
Heavy Equipt Mechanic	1.3	2.0	2.0	5,121-6,477	146,448	146,448
Water Resources Techn II	0.3	1.0	1.0	4,799-6,005	60,972	64,022
Hydroelectric Plant Elec Apprnt	7.4	9.0	9.0	4,244-6,945	555,624	555,624
Hydroelectric Plant Mech Apprnt	3.0	5.0	5.0	4,244-6,945	273,168	273,168
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,199-10,188	122,256	122,256
Hydroelectric Plant Mechanic I	-	-	1.0	7,717-9,567	-	92,604
Asst Utility Craftsworker Supt	2.0	2.0	2.0	7,457-9,256	222,144	222,144
Utility Craftsworker Supvr	5.8	6.0	6.0	6,793-8,411	596,428	603,534
Utility Craftsworker	23.0	25.0	25.0	6,366-7,318	2,155,266	2,194,442
Utility Craftsworker Apprentice	2.7	5.0	5.0	4,138-5,729	255,912	258,396
License Coordination Branch:						
Hydroelectric Plant Operations Supt	0.9	1.0	1.0	9,937-13,308	159,696	159,696

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	108,272	109,512
Engng Assoc-Supvr	1.0	1.0	1.0	6,569-8,220	94,288	97,696
Water Resources Techn II	2.0	2.0	2.0	4,799-6,005	156,986	159,306
Water Resources Techn I	0.8	1.0	1.0	3,991-4,996	52,177	54,791
Jr Engng Techn	1.1	1.0	1.0	2,782-4,209	42,000	44,096
Assistant Division Manager:						
Chief Utility Operations	-	1.0	1.0	14,452-16,412	207,776	207,776
Project Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	13,760-15,629	195,050	195,050
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	152,754	160,387
Project Management Coordination:						
Supvng Engr	2.2	4.0	4.0	11,326-14,432	656,760	668,802
Supvng Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	11,326-14,177	312,841	319,633
Sr Engr	1.2	2.0	2.0	10,311-13,126	304,870	312,136
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Assoc Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	8,757-10,955	371,368	380,712
Civil Maintenance Branch:						
Supvng Engr	1.7	2.0	2.0	11,326-14,432	306,036	312,828
Sr Engr	1.3	3.0	3.0	10,311-13,126	409,548	422,282
Sr Engng Geologist	1.0	1.0	1.0	10,311-12,905	148,008	153,372
Engng Assoc-Spec	0.4	1.0	1.0	6,371-7,976	76,452	80,280
Engr	5.3	8.0	8.0	5,849-10,956	728,800	751,983
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	67,824	71,220
Environmental Assessment Branch:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,315-14,066	492,342	501,322
Hydroelectric Plant Operator	-	1.0	1.0	7,717-10,014	92,604	97,236
Hydroelectric Plant Electrician I	-	-	1.0	7,717-9,567	-	92,604
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	7,336-9,126	422,881	422,881
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	167,561	175,614
Operations Engineering and Standards Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	170,124	170,124
Sr Hydroelectric Pwr Utility Engr-Supv	1.8	2.0	2.0	10,311-12,905	295,240	302,259
Sr Hydroelectric Pwr Utility Engr-Spec	0.9	2.0	2.0	10,311-12,905	257,312	270,185
Assoc Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	8,757-10,955	109,026	114,480
Assoc Safety Engr	2.0	2.0	2.0	8,757-10,955	246,142	255,144
Mech Engr	1.0	1.0	1.0	5,849-10,956	113,548	119,229
Elec Engr	0.4	1.0	1.0	5,849-8,380	99,364	102,970
Assoc Govtl Prog Analyst	1.7	3.0	3.0	5,383-6,739	209,081	219,540
Elec Engng Techn II	1.0	1.0	1.0	4,799-6,005	72,060	72,060
Southern Satellite Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	170,124	170,124
Electrical Engineering Office:						
Chief Utility Operations	1.0	-	-	14,452-16,412	-	-
Prin Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	13,760-15,629	189,783	191,299
Electrical Engineering Branch 1:						
Supvng Elec Engr-Hyd	1.0	1.0	1.0	11,326-14,177	177,126	177,126

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Elec Engr-Hyd	1.0	1.0	1.0	10,311-12,905	158,460	158,460
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,311-12,905	152,407	154,860
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Assoc Elec Engr-Hyd	3.0	3.0	3.0	8,757-10,955	393,046	393,046
Assoc Hydroelectric Pwr Utility Engr	4.0	6.0	6.0	8,757-10,955	721,263	746,332
Elec Engr	2.0	2.0	2.0	5,849-8,380	189,811	193,916
Electrical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	11,326-14,177	146,205	153,519
Sr Hydroelectric Pwr Utility Engr-Supv	2.0	2.0	2.0	10,311-12,905	260,930	273,968
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	10,311-12,905	123,732	129,924
Assoc Hydroelectric Pwr Utility Engr	0.9	-	-	8,757-10,955	-	-
Elec Engr	3.1	6.0	6.0	5,849-8,380	503,788	523,403
Protection Branch:						
Supvng Control System Engr	0.9	1.0	1.0	11,904-14,906	178,872	178,872
Sr Control Engr-Spec	1.7	2.0	2.0	11,345-14,197	317,133	317,133
Sr Control System Engr	1.0	1.0	1.0	11,344-14,197	175,475	175,475
Assoc Control System Engr	5.0	5.0	5.0	9,516-11,902	691,192	698,250
Elec Engr	1.0	1.0	1.0	5,849-8,380	87,996	92,220
Mechanical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Engineering and Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	176,929	176,929
Sr Hydroelectric Pwr Utility Engr-Supv	1.9	2.0	2.0	10,311-12,905	298,290	306,633
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	2.0	2.0	10,311-12,905	318,237	318,237
Assoc Control System Engr	-	1.0	1.0	9,516-11,902	114,192	119,904
Hydroelectric Plant Technician III	1.0	1.0	1.0	9,134-11,573	138,876	138,876
Assoc Hydroelectric Pwr Utility Engr	2.1	3.0	3.0	8,757-10,955	331,599	348,185
Hydroelectric Plant Technician II	2.0	2.0	3.0	8,300-10,518	220,090	330,696
Mech Engr	1.5	2.0	2.0	5,849-10,956	140,960	147,998
Mechanical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	170,124	170,124
Sr Hydroelectric Pwr Utility Engr-Supv	2.0	3.0	3.0	10,311-12,905	416,433	429,517
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	-	-	10,311-12,905	-	-
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	8,757-10,955	105,084	110,340
Mech Engr	9.2	11.0	11.0	5,849-10,956	1,025,190	1,063,556
Mechanical Engineering Branch 1:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,326-14,177	170,124	170,124
Sr Corrosion Engr	1.0	1.0	1.0	10,311-12,905	153,968	154,860
Sr Mech Engr-Hyd	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Sr Hydroelectric Pwr Utility Engr-Supv	0.7	1.0	1.0	10,311-12,905	139,773	146,760
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Assoc Corrosion Engr	3.0	3.0	3.0	8,757-10,955	377,387	384,093
Mech Engr	7.7	8.0	8.0	5,849-10,956	895,788	921,869
Utility Power Systems Services Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Communications Branch:						
Supvng Telecomm Engr	1.0	1.0	1.0	11,870-14,862	183,694	183,694

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Telecomm Engr	3.0	3.0	3.0	10,311-12,905	465,305	474,418
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	9,937-13,308	159,696	159,696
Hydroelectric Plant Technician III	2.0	2.0	2.0	9,134-11,573	277,752	277,752
Assoc Telecomm Engr	8.0	11.0	11.0	8,756-10,956	1,430,350	1,446,451
Asst Telecomm Engr	2.3	3.0	3.0	7,091-8,875	274,917	288,303
Precision Electronics Spec	1.0	1.0	1.0	6,852-8,166	99,952	99,952
Hydroelectric Plant Technician I	1.0	1.0	1.0	6,231-9,565	111,092	114,148
Elec Engr	2.7	3.0	3.0	5,849-8,380	238,064	249,785
SWP Energy Management Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	11,904-14,906	157,572	165,456
Sr Control Engr-Spec	-	-	1.0	11,345-14,197	-	136,140
Sr Control System Engr	0.6	2.0	2.0	11,344-14,197	294,436	309,160
Assoc Control System Engr	3.0	5.0	5.0	9,516-11,902	623,191	647,222
Info Tech Manager	2.0	2.0	2.0	8,381-11,231	251,304	257,127
Info Tech Spec II	3.5	5.0	5.0	7,700-10,318	554,486	565,488
Elec Engr	1.8	4.0	4.0	5,849-8,380	292,280	306,880
Info Tech Spec I	6.2	8.0	8.0	5,815-9,408	745,790	761,010
Control Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	11,904-14,906	178,872	178,872
Sr Control System Engr	3.6	3.0	3.0	11,344-14,197	506,494	511,092
Assoc Control System Engr	6.4	7.0	7.0	9,516-11,902	933,397	951,297
Elec Engr	4.3	7.0	7.0	5,849-8,380	598,159	626,990
Dam Safety Services Office:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
North Surveillance and Facility Performance:						
Supvng Engr	2.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	1.5	3.0	3.0	10,311-13,126	411,873	424,307
Sr Engrng Geologist	-	1.0	1.0	10,311-12,905	123,732	129,924
Engr	5.3	6.0	6.0	5,849-10,956	704,386	713,146
South Surveillance and Facility Performance:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	2.5	4.0	4.0	10,311-13,126	573,441	579,633
Sr Engrng Geologist	0.6	-	-	10,311-12,905	-	-
Engr	2.6	3.0	3.0	5,849-10,956	276,160	284,148
Risk Management and Emergency Action Plans:						
Supvng Engr	0.8	1.0	1.0	11,326-14,432	135,912	142,704
Sr Engr	1.9	2.0	2.0	10,311-13,126	318,237	318,237
Project Delivery Section:						
Sr Engr	1.0	2.0	2.0	10,311-13,126	278,592	284,784
Maintenance Management and Standards Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Engr	2.0	2.0	2.0	5,849-10,956	180,601	189,635
Temporary Help	29.2	25.1	25.1	(2,432,329)	1,907,598	1,907,598
Overtime	-	-	-	(15,603,768)	17,564,050	17,564,050
Actual Bi-Weekly	239.0	-	-	(14,510,420)	-	-
Totals, Division of Operations & Maintenance	1,235.7	1,336.1	1,362.1	\$137,863,578	\$159,334,319	\$164,252,490

Division of Engineering

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Office of the Chief:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	161,493	168,453
Assoc Cost Estimator	-	1.0	1.0	8,257-10,327	99,084	104,040
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	55,524	55,524
Administration & Program Control:						
Info Tech Manager	1.0	2.0	2.0	8,381-11,231	216,216	220,836
Staff Services Mgr II-MgrI	7.2	8.0	8.0	7,781-8,838	581,996	596,146
Info Tech Spec II	3	4.0	4.0	7,700-10,318	344,200	356,641
Staff Services Mgr I	4.8	5.0	5.0	6,403-7,954	481,888	494,184
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	106,056	106,056
Assoc Govtl Prog Analyst	3.4	5.0	5.0	5,383-6,739	271,406	284,973
Res Data Analyst I	1.0	2.0	2.0	3,800-5,885	88,222	90,780
Staff Services Analyst-Gen	0.1	1.0	1.0	3,448-5,604	66,748	69,688
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	134,772	134,772
Business Services - Southern:						
Business Service Asst-Spec	1.0	1.0	1.0	3,054-4,672	56,064	56,064
Real Estate Branch:						
Prin Right of Way Agent	4.0	4.0	4.0	9,863-11,200	488,976	488,976
Supvng Right of Way Agent	8.3	11.0	11.0	8,972-10,187	886,149	926,025
Sr Right of Way Agent	4.9	3.0	3.0	7,379-9,169	198,192	208,104
Assoc Right of Way Agent	0.8	1.0	1.0	6,231-7,804	45,600	47,880
Right of Way Agent	8.3	10.0	10.0	4,190-6,490	1,041,911	1,059,190
Res Data Analyst I	1.2	2.0	2.0	3,800-5,885	88,872	92,337
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	134,400	134,400
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	12,525-14,228	170,736	170,736
Sr Engr	-	1.0	1.0	10,311-13,126	152,351	152,351
Sr Transp Surveyor	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Sr Land Surveyor	1.3	3.0	3.0	10,311-12,905	428,193	434,830
Photogrammetrist II	2.0	2.0	2.0	8,257-10,327	244,318	250,150
Engrng Geologist	0.2	1.0	1.0	5,849-11,012	95,525	100,299
Engr	-	1.0	1.0	5,849-10,956	70,188	73,692
Transp Surveyor	13.4	17.0	17.0	5,708-10,956	1,800,580	1,836,177
Res Data Analyst II	1.0	1.0	1.0	5,652-7,079	71,220	74,787
Res Data Analyst I	2.0	2.0	2.0	3,800-5,885	98,560	102,352
Surveys:						
Sr Land Surveyor	1.0	2.0	2.0	10,311-12,905	137,628	140,508
Transp Surveyor Party Chief	2.0	2.0	2.0	9,194-11,504	275,980	276,096
Transp Surveyor	1.0	1.0	1.0	5,708-10,956	154,860	154,860
Water Resources Techn II	1.9	2.0	2.0	4,799-6,005	179,427	182,847
Planning, Management and Delivery:						
Chief Utility Operations	1.0	1.0	1.0	14,452-16,412	207,776	207,776
Project Safety:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	179,481	179,481
Assoc Safety Engr	1.8	2.0	2.0	8,757-10,955	236,544	241,800
Oroville Project Safety:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Safety Engr	2.0	2.0	2.0	8,757-10,955	270,150	270,150
Program Management Branch:						
Prin Engr	0.9	1.0	1.0	13,760-15,629	148,320	155,736
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	187,548	187,548
Project Management Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	191,299	191,299
Supvng Engr	3.8	4.0	4.0	11,326-14,432	673,167	675,648
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	149,700	157,188
Sr Engr	3.0	5.0	5.0	10,311-13,126	715,729	728,113
Sr Envirntl Scientist-Supvr	0.1	1.0	1.0	9,785-12,165	117,909	123,802
Sr Envirntl Scientist-Spec	2.9	2.0	2.0	7,336-9,126	204,331	210,210
Envirntrl Scientist	1.2	2.0	2.0	4,145-7,926	149,562	157,038
Oroville Environmental:						
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	107,224	109,512
Program Control Branch:						
Staff Services Mgr II-Supvry	0.7	1.0	1.0	7,028-8,732	76,836	80,676
Staff Services Mgr I	0.8	1.0	1.0	6,403-7,954	94,014	98,714
Res Data Spec I	1.1	2.0	2.0	5,913-7,402	117,990	120,689
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,383-6,739	226,332	229,560
Staff Services Analyst-Gen	0.1	1.0	1.0	3,448-5,604	78,843	82,784
Project Delivery Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Supvng Engr	2.2	3.0	3.0	11,326-14,432	499,333	514,849
Sr Engr	2.6	5.0	5.0	10,311-13,126	649,788	674,556
Engr	3.1	5.0	5.0	5,849-10,956	472,913	484,427
Office Techn-Typing	2.7	4.0	4.0	3,287-4,114	337,836	341,871
Office Services Supvr I - Typing	-	1.0	1.0	3,227-4,045	38,724	40,656
Document & System Management:						
Engr	1.3	2.0	2.0	5,849-10,956	228,408	233,254
Engng Assoc-Spec	0.8	1.0	1.0	6,371-7,976	76,452	80,280
Water Resources Techn I	1.0	1.0	1.0	3,991-4,996	59,704	59,952
Jr Engng Techn	1.0	1.0	1.0	2,782-4,209	50,508	50,508
Design:						
Chief Utility Operations	1.0	1.0	1.0	14,452-16,412	207,776	207,776
Structural Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Supvng Engr	1.5	3.0	3.0	11,326-14,432	457,866	464,745
Supvng Architect	1.0	1.0	1.0	11,326-14,177	150,456	157,976
Sr Structural Engr	4.6	6.0	6.0	10,790-13,503	890,581	917,637
Sr Engr	2.9	3.0	3.0	10,311-13,126	443,378	450,417
Sr Architect	1.0	2.0	2.0	10,311-12,905	257,443	270,316
Assoc Architect	1.0	1.0	1.0	8,756-10,956	111,708	117,297
Engr	6.3	8.0	8.0	5,849-10,956	847,481	875,508
Architectural Designer	3.0	3.0	3.0	5,849-8,380	302,565	302,565
Structural Design Techn III	1.0	1.0	1.0	5,267-6,591	79,092	79,092
Structural Design Techn II	0.9	1.0	1.0	4,799-6,007	61,476	64,552
Office Asst-Typing	0.1	1.0	1.0	2,810-3,817	37,780	39,668

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	161,573	161,573
Supvng Engr	3.0	3.0	3.0	11,326-14,432	475,343	481,929
Sr Engr	8.3	10.0	10.0	10,311-13,126	1,439,217	1,476,320
Engrng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	95,712	95,712
Engr	20.9	23.0	23.0	5,849-10,956	2,427,627	2,489,554
Structural Design Techn II	1.0	1.0	1.0	4,799-6,007	62,232	65,347
Geotechnical & Structures Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Supvng Engr	2.0	2.0	2.0	11,326-14,432	345,352	345,352
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	179,481	179,481
Sr Engr	9.5	9.0	9.0	10,311-13,126	1,374,322	1,388,902
Sr Engrng Geologist	-	-	1.0	10,311-12,905	-	123,732
Engrng Geologist	-	-	3.0	5,849-11,012	-	210,564
Engr	18.9	23.0	23.0	5,849-10,956	2,668,779	2,725,297
Office Techn-Typing	0.4	1.0	1.0	3,287-4,114	47,023	47,023
Project Geology:						
Engr	1.4	2.0	2.0	5,849-10,956	224,424	229,068
Engrng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	91,992	95,712
Water Resources Techn II	2.0	2.0	2.0	4,799-6,005	150,682	151,752
Project Geology:						
Sr Engrng Geologist	7.8	8.0	8.0	10,311-12,905	1,192,690	1,213,514
Engrng Geologist	12.7	14.0	14.0	5,849-11,012	1,550,022	1,594,968
Office Techn-Typing	0.6	1.0	1.0	3,287-4,114	46,230	48,297
Construction Branch:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Constrn Supvr III	1.0	1.0	1.0	11,326-14,177	170,124	170,124
Sr Engr	1.0	1.0	1.0	10,311-13,126	154,860	154,860
Sr Cost Estimator	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Engr	-	1.0	3.0	5,849-10,956	70,188	214,068
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Oroville Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	11,326-14,177	135,912	142,704
Sr Engr	1.8	2.0	2.0	10,311-13,126	289,418	302,872
Constrn Supvr II	1.0	1.0	1.0	8,794-11,011	132,132	132,132
Constrn Supvr I	2.0	2.0	2.0	6,068-7,597	177,998	177,998
Engr	4	6.0	6.0	5,849-10,956	546,860	569,036
Office Techn-Typing	0.1	1.0	1.0	3,287-4,114	39,444	41,412
Levee Repair Project Headquarters:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	1.0	1.0	1.0	10,311-13,126	154,860	154,860
Constrn Supvr II	2.1	3.0	3.0	8,794-11,011	383,514	389,478
Constrn Mgt Supvr	1.0	1.0	1.0	8,794-11,011	132,132	132,132
Engrng Assoc-Spec	1	1.0	1.0	6,371-7,976	85,704	89,988
Constrn Supvr I	1.0	1.0	1.0	6,068-7,597	91,164	91,164
Engr	2.1	3.0	3.0	5,849-10,956	324,092	334,485
Office Techn-Typing	1.1	1.0	1.0	3,287-4,114	49,368	49,368

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sacramento Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	11,326-14,177	179,481	179,481
Sr Engr	2.0	3.0	3.0	10,311-13,126	415,560	433,461
Constrn Supvr II	1.3	2.0	2.0	8,794-11,011	241,566	247,041
Assoc Cost Estimator	2.0	2.0	2.0	8,257-10,327	243,226	243,226
Constrn Supvr I	3.3	4.0	4.0	6,068-7,597	346,305	349,944
Engr	4.0	4.0	4.0	5,849-10,956	409,018	416,834
Water Resources Techn II	1.0	1.0	1.0	4,799-6,005	72,060	72,060
Office Techn-Typing	0.8	1.0	1.0	3,287-4,114	43,896	46,089
LEBELS Project Headquarters:						
Constrn Supvr III	-	1.0	1.0	11,326-14,177	135,912	142,704
Pearblossom Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	11,326-14,177	176,929	176,929
Sr Engr	2.0	2.0	2.0	10,311-13,126	309,720	309,720
Constrn Supvr II	2.0	2.0	2.0	8,794-11,011	268,228	268,228
Mech Constrn Supvr I	1.0	1.0	1.0	6,068-7,597	91,164	91,164
Engr	4.0	4.0	4.0	5,849-10,956	510,720	510,720
Office Techn-Typing	0.8	1.0	1.0	3,287-4,114	39,444	41,412
Cost Estimating:						
Sr Cost Estimator	1.0	1.0	1.0	10,311-12,905	154,860	154,860
Assoc Cost Estimator	4.0	5.0	5.0	8,257-10,327	594,780	599,736
Sacramento Project Headquarters:						
Supvng Engr	-	1.0	1.0	11,326-14,432	135,912	142,704
Temporary Help	15.5	18.7	18.7	(1,385,549)	1,264,381	1,264,381
Overtime	-	-	-	(1,931,896)	932,000	932,000
Totals, Division of Engineering	315.8	382.7	388.7	\$38,658,861	\$43,250,397	\$44,567,258
Northern Regional Office						
Office of the District Chief:						
Prin Engr	2.0	2.0	2.0	13,760-15,629	225,792	225,792
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	197,863	197,863
Administrative Branch:						
Adm Officer II	0.7	1.0	1.0	5,824-7,237	86,844	86,844
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,383-6,739	145,464	148,692
Staff Services Analyst-Gen	0.7	1.0	1.0	3,448-5,604	41,376	43,440
Office Techn-Typing	2.0	2.0	2.0	3,287-4,114	93,259	94,046
Business Service Asst-Spec	1.0	2.0	2.0	3,054-4,672	92,712	94,548
Water Management Branch:						
Supvng Engr	0.7	1.0	1.0	11,326-14,432	141,006	148,059
Sr Engr	2.5	3.0	3.0	10,311-13,126	455,521	462,268
Engrng Assoc-Spec	2.0	2.0	2.0	6,371-7,976	191,424	191,424
Engr	6.0	9.0	9.0	5,849-10,956	971,240	986,456
Transp Surveyor	0.5	-	-	5,708-10,956	-	-
Water Resources Techn II	0.7	2.0	2.0	4,799-6,005	140,172	143,052
Water Resources Techn I	0.8	1.0	1.0	3,991-4,996	49,892	52,392
Jr Engrng Techn	0.2	-	-	2,782-4,209	-	-
Environmental Assessment Branch:						
Envirntrl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,315-14,066	168,792	168,792

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,785-12,165	275,436	281,904
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	7,336-9,126	435,332	438,048
Res Data Analyst II	1.3	2.0	2.0	5,652-7,079	152,772	156,168
Envirntl Scientist	3.8	4.0	4.0	4,145-7,926	364,185	372,879
Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	170,124	170,124
Sr Engrng Geologist	2.8	3.0	3.0	10,311-12,905	406,259	419,906
Sr Land & Water Use Analyst	1.0	1.0	1.0	9,787-12,165	145,980	145,980
Engrng Geologist	5.0	7.0	7.0	5,849-11,012	658,281	678,990
Engrng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	88,161	92,571
Res Data Analyst II	1.8	3.0	3.0	5,652-7,079	223,914	230,868
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	210,476	220,998
Water Resources Techn I	1.0	1.0	1.0	3,991-4,996	56,840	59,084
Res Data Analyst I	0.3	-	-	3,800-5,885	-	-
Temporary Help	2.3	2.0	2.0	(180,483)	125,037	125,037
Overtime	-	-	-	(167,781)	90,000	90,000
Totals, Northern District	53.1	64.0	64.0	\$5,813,916	\$6,404,154	\$6,526,225
Northern Central Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	112,896	112,896
Administrative Branch:						
Adm Officer II	0.3	1.0	1.0	5,824-7,237	85,073	86,844
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,383-6,739	134,118	140,826
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	1.0	1.0	1.0	10,311-13,126	154,860	154,860
Sr Engrng Geologist	2.0	2.0	2.0	10,311-12,905	315,385	315,914
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,785-12,165	144,090	145,980
Engrng Geologist	5.7	6.0	6.0	5,849-11,012	626,367	648,502
Engr	1.7	2.0	2.0	5,849-10,956	213,312	217,406
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	277,731	282,105
Water Resources Techn I	3.0	3.0	3.0	3,991-4,996	153,384	161,064
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	3.0	4.0	4.0	10,311-13,126	591,258	604,494
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	9,785-12,165	285,866	290,600
Telecomm Systems Techn II	1.0	1.0	1.0	6,479-7,845	94,140	94,140
Engrng Assoc-Spec	0.7	1.0	1.0	6,371-7,976	95,712	95,712
Engr	5.0	5.0	5.0	5,849-10,956	639,699	642,192
Envirntl Scientist	8.0	8.0	8.0	4,145-7,926	674,640	686,455
Water Resources Techn I	0.3	1.0	1.0	3,991-4,996	48,692	51,132
Jr Engrng Techn	2.7	2.0	2.0	2,782-4,209	73,344	77,006
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	179,481	179,481

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Engr	3.0	3.0	3.0	10,311-13,126	452,952	460,116
Engr	6.7	8.0	8.0	5,849-10,956	770,866	795,655
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	7,336-9,126	203,857	203,857
Temporary Help	5.0	2.9	2.9	(320,645)	219,209	219,209
Overtime	-	-	-	(154,512)	-	-
Totals, Northern Central Regional Office	65.8	67.9	67.9	\$7,049,788	\$7,201,659	\$7,321,173
South Central Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	112,896	112,896
Administrative Branch:						
Staff Services Mgr I	0.6	1.0	1.0	6,403-7,954	89,684	91,038
Adm Officer II	0.4	-	-	5,824-7,237	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Staff Services Analyst-Gen	2.4	3.0	3.0	3,448-5,604	173,591	181,727
Office Techn-Typing	0.6	1.0	1.0	3,287-4,114	39,444	41,412
Special Investigations & Reg Planning Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	170,124	170,124
Sr Engr	2.0	3.0	3.0	10,311-13,126	441,969	448,161
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	7,336-9,126	88,032	92,436
Engrng Assoc-Spec	1.0	1.0	1.0	6,371-7,976	89,072	93,232
Engr	4.8	6.0	6.0	5,849-10,956	569,548	590,448
Water Resources Techn II	4.0	4.0	4.0	4,799-6,005	320,160	320,160
Water Resources Techn I	1.0	1.0	1.0	3,991-4,996	52,800	55,440
Jr Engrng Techn	1.0	1.0	1.0	2,782-4,209	40,824	42,864
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	11,326-14,432	161,054	161,054
Sr Engr	3.0	3.0	3.0	10,311-13,126	441,009	447,201
Engrng Geologist	1.0	1.0	1.0	5,849-11,012	111,270	116,837
Engr	6.6	7.0	7.0	5,849-10,956	832,918	850,042
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	168,792	168,792
Sr Land & Water Use Analyst	1.0	1.0	1.0	9,787-12,165	145,980	145,980
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	9,785-12,165	145,980	145,980
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	323,477	323,477
Envirntl Scientist	9.0	9.0	9.0	4,145-7,926	735,254	755,658
Groundwater and Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	175,228	175,228
Sr Engr	1.0	1.0	1.0	10,311-13,126	161,054	161,054
Sr Engrng Geologist	2.3	3.0	3.0	10,311-12,905	455,830	463,134
Engrng Geologist	4.6	5.0	5.0	5,849-11,012	492,242	504,043
Engr	1.5	1.0	1.0	5,849-10,956	138,703	138,703
Temporary Help	2.3	5.2	5.2	(87,701)	212,708	212,708
Overtime	-	-	-	(142,424)	52,000	52,000
Totals, South Central Region Office	62.0	69.2	69.2	\$6,868,532	\$7,220,374	\$7,340,560
Southern Region Office						
Office of the District Chief:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Prin Engr	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	95,988	100,784
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,824-7,237	86,844	86,844
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,383-6,739	156,588	159,981
Staff Services Analyst-Gen	0.1	1.0	1.0	3,448-5,604	65,033	67,085
Mgt Services Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Office Asst-Typing	-	1.0	1.0	2,810-3,817	34,566	36,300
Water Management Branch:						
Supvng Engr	0.4	1.0	1.0	11,326-14,432	169,856	176,794
Sr Engr	0.6	1.0	1.0	10,311-13,126	123,732	129,924
Sr Envirntl Scientist-Supvr	2.0	1.0	1.0	9,785-12,165	145,980	145,980
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	95,348	100,116
Engr	3.0	6.0	6.0	5,849-10,956	694,468	698,991
Water Resources Techn II	0.5	-	-	4,799-6,005	-	-
Envirntl Scientist	4.0	1.0	1.0	4,145-7,926	91,500	94,400
Resources Assessment Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	179,481	179,481
Sr Engr	2.0	2.0	2.0	10,311-13,126	294,466	294,466
Sr Engrng Geologist	2.0	2.0	2.0	10,311-12,905	300,477	311,175
Sr Envirntl Scientist-Supvr	-	1.0	1.0	9,785-12,165	139,320	144,348
Engrng Geologist	5.6	6.0	6.0	5,849-11,012	635,200	659,571
Engr	3.8	1.0	1.0	5,849-10,956	131,472	131,472
Envirntl Scientist	-	3.0	3.0	4,145-7,926	251,040	258,650
Water Resources Techn II	-	1.0	1.0	4,799-6,005	77,148	77,148
Water Resources Techn I	0.4	1.0	1.0	3,991-4,996	47,892	50,292
Jr Engrng Techn	1.4	2.0	2.0	2,782-4,209	68,436	71,856
Temporary Help	0.8	1.3	1.3	(41,984)	63,104	63,104
Overtime	-	-	-	(173,209)	-	-
Totals, Southern Region Office	34.0	40.3	40.3	\$3,934,496	\$4,197,642	\$4,288,465
TOTALS, AUTHORIZED POSITIONS	3,371.0	3,940.7	3,972.7	\$384,632,392	\$440,344,365	\$451,409,022
<i>Regular/Ongoing Positions</i>	<i>3,240.0</i>	<i>3,811.1</i>	<i>3,843.1</i>	<i>349,702,224</i>	<i>410,220,239</i>	<i>421,284,896</i>
<i>Temporary Help</i>	<i>131.0</i>	<i>129.6</i>	<i>129.6</i>	<i>11,296,723</i>	<i>8,705,859</i>	<i>8,705,859</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>23,633,445</i>	<i>21,418,267</i>	<i>21,418,267</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Exec Officer	1.0	1.0	1.0	\$12,903-12,110	\$154,836	\$154,836
Envirntrl Prog Mgr II	0.8	1.0	1.0	13,132-14,918	157,584	165,468
Envirntrl Prog Mgr I- Supvry	1.0	1.0	1.0	11,315-14,066	147,918	155,316
Senior Envirntrl Scientist (Spec)	1.0	1.0	1.0	7,336-9,126	97,056	101,904
Staff Services Mgr II-Supvry	-	1.0	1.0	7,028-8,732	102,732	107,869
Staff Svcs Mgr I	1.7	2.0	2.0	6,403-7,954	154,952	162,698
Envirntrl Scientist	1.1	2.0	2.0	4,145-7,926	127,516	133,892
Assoc Govtl Prog Analyst	2.7	4.0	4.0	5,383-6,739	269,293	282,501
Office Techn-Typing	0.7	1.0	1.0	3,287-4,114	43,850	46,040
Temporary Help	0.9	0.5	0.5	(91,377)	164,000	159,000
Overtime	-	-	-	(9,307)	-	-
TOTALS, AUTHORIZED POSITIONS	10.9	14.5	14.5	\$1,106,995	\$1,419,737	\$1,469,524
<i>Regular/Ongoing Positions</i>	<i>10.0</i>	<i>14.0</i>	<i>14.0</i>	<i>1,006,311</i>	<i>1,255,737</i>	<i>1,310,524</i>
<i>Temporary Help</i>	<i>0.9</i>	<i>0.5</i>	<i>0.5</i>	<i>91,377</i>	<i>164,000</i>	<i>159,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,307</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Executive:						
Chairperson	0.7	1.0	1.0	\$15,015-15,466	\$180,180	\$180,180
Executive Officer	1.0	1.0	1.0	14,283-15,132	181,584	181,584
Chief Counsel	-	1.0	1.0	13,450-15,141	161,400	161,400
Attorney IV	2.0	2.0	2.0	11,020-14,149	332,916	338,704
C.E.A. B	1.0	1.0	1.0	10,831-12,903	180,660	180,660
Special Assistant for Planning and Science	1.0	1.0	1.0	10,064-11,209	130,392	130,392
Legislative and Policy Advisor	-	1.0	1.0	10,064-11,209	120,768	120,768
C.E.A. A	1.0	1.0	1.0	7,781-11,183	119,184	119,184
Info Officer II	1.0	1.0	1.0	6,695-8,319	96,492	99,285
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Adm Asst II	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	147,308	152,682
Info Officer I-Spec	1.0	1.0	1.0	5,383-6,739	70,654	74,190
Members	6.0	6.0	6.0	4,400	316,770	316,770
Temporary Help	0.1	1.5	1.5	(4,656)	70,000	70,000
Totals, Executive	18.8	22.5	22.5	\$1,926,311	\$2,284,624	\$2,302,115
Planning and Performance Division:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	168,408	168,408
Supvng Engr	0.6	1.0	1.0	11,326-14,432	166,989	170,124
Envirntl Prog Mgr I-Supvry ¹	1.9	2.0	1.0	11,315-14,066	285,480	157,188
C.E.A. B	1.0	1.0	1.0	10,831-12,903	180,624	180,624
Sr Engr	1.4	2.0	2.0	10,311-13,126	278,592	284,784
Sr Envirntl Planner	1.7	2.0	2.0	7,379-9,169	208,380	213,300
Senior Environment Scientist-Spec	1.9	2.0	2.0	7,336-9,126	198,897	205,983
Assoc Govtl Prog Analyst ²	1.0	1.0	0.0	5,383-6,739	80,868	-
Envirntl Scientist	2.9	3.0	3.0	4,145-7,926	258,112	266,447
Exec Asst	0.2	-	-	4,024-5,036	-	-
Temporary Help	-	-	-	-	-	-
Totals, Planning and Performance Division	14.6	16.0	14.0	\$1,802,958	\$2,005,366	\$1,825,874
Delta Science Division:						
Prog Mgr III	2.0	2.0	2.0	13,132-14,918	358,032	358,032
Prog Mgr II	1.0	1.0	1.0	12,360-14,034	168,408	168,408
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,315-14,066	312,035	325,761
Prog Mgr I	1.0	1.0	1.0	11,250-12,774	142,938	149,588
Sr Engr	1.0	1.0	1.0	10,311-13,126	142,692	147,705
C.E.A. A	0.8	1.0	1.0	7,781-11,183	93,372	93,372
Senior Environment Scientist-Spec	9.8	11.0	11.0	7,336-9,126	1,120,215	1,152,518
Temporary Help	0.8	-	-	(57,325)	-	-
Totals, Delta Science Division	18.4	19.0	19.0	\$2,276,751	\$2,337,692	\$2,395,384
Administration Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	171,144	171,144
Info Tech Manager	1.0	1.0	1.0	8,381-11,231	131,054	134,772
Staff Services Mgr II	2.0	2.0	2.0	7,028-8,732	194,099	198,569
Info Tech Spec I	3.7	4.0	4.0	5,815-9,408	386,721	394,770
Assoc Budget Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,383-6,739	305,354	311,886
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Sr Pers Spec	-	1.0	1.0	4,816-6,033	72,396	72,396
Information Tech Assoc	0.3	-	-	4,406-7,803	-	-
Staff Services Analyst-Gen	0.3	1.0	1.0	3,448-5,604	54,608	57,340
Office Tech-Typing	0.8	1.0	1.0	3,287-4,114	42,623	44,755
Temporary Help	2.6	-	-	(183,407)	-	-
Totals, Administration Division	<u>16.7</u>	<u>17.0</u>	<u>17.0</u>	<u>\$1,339,802</u>	<u>\$1,519,735</u>	<u>\$1,547,368</u>
TOTALS, AUTHORIZED POSITIONS	68.5	74.5	72.5	\$7,591,210	\$8,147,417	\$8,070,741
<i>Regular/Ongoing Positions</i>	65.0	73.0	71.0	7,345,822	8,077,417	8,000,741
<i>Temporary Help</i>	3.5	1.5	1.5	245,388	70,000	70,000

¹ 1.0 position limited-term to 6/30/2023.

² 1.0 position limited-term to 6/30/2023.