

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2019-20	GovBudget	\$109,909.00	\$96,902.21	\$13,006.79	\$0.00	\$0.00
	2020-21	GovBudget	\$128,579.00	\$59,559.66	\$20,954.75	\$0.00	\$48,064.59
	2021-22	GovBudget	\$125,282.00	\$104,769.93	\$20,600.02	\$0.00	(\$87.95)
	2022-23	GovBudget	\$116,277.00	\$102,908.14	\$13,368.86	\$0.00	\$0.00
	2023-24	GovBudget	\$92,117.00	\$42,196.90	\$0.00	\$0.00	\$49,920.10
	<b>Total 0250</b>		<b>\$572,164.00</b>	<b>\$406,336.84</b>	<b>\$67,930.42</b>	<b>\$0.00</b>	<b>\$97,896.74</b>
<b>0521</b>	<b>Secretary for Transportation</b>						
	2019-20	GovBudget	\$399,118.00	\$529,074.82	\$181,427.81	\$0.00	(\$311,384.63)
	2020-21	GovBudget	\$482,248.00	\$524,221.57	\$206,301.50	\$0.00	(\$248,275.07)
	2021-22	GovBudget	\$582,421.00	\$627,446.07	\$210,650.49	\$0.00	(\$255,675.56)
	2022-23	GovBudget	\$481,698.00	\$664,927.96	\$246,679.20	\$0.00	(\$429,909.16)
	2023-24	GovBudget	\$534,943.00	\$492,495.55	\$0.00	\$0.00	\$42,447.45
	<b>Total 0521</b>		<b>\$2,480,428.00</b>	<b>\$2,838,165.97</b>	<b>\$845,059.00</b>	<b>\$0.00</b>	<b>(\$1,202,796.97)</b>
<b>0530</b>	<b>Sec, Health and Human Services Agency, CA</b>						
	2022-23	GovBudget	\$30,801.00	\$30,801.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$148,491.00	\$0.00	\$0.00	\$0.00	\$148,491.00
	<b>Total 0530</b>		<b>\$179,292.00</b>	<b>\$30,801.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,491.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0650</b>	<b>Planning and Research, Office of</b>						
	2019-20	GovBudget	\$22,653.00	\$0.00	\$22,653.00	\$0.00	\$0.00
	2020-21	GovBudget	\$12,177.00	\$12,000.00	\$0.00	\$0.00	\$177.00
	2021-22	GovBudget	\$23,857.00	\$21,000.00	\$0.00	\$0.00	\$2,857.00
	2022-23	GovBudget	\$27,262.00	\$27,000.00	\$0.00	\$0.00	\$262.00
	2023-24	GovBudget	\$13,563.00	\$0.00	\$0.00	\$0.00	\$13,563.00
	<b>Total 0650</b>		<b>\$99,512.00</b>	<b>\$60,000.00</b>	<b>\$22,653.00</b>	<b>\$0.00</b>	<b>\$16,859.00</b>
<b>0690</b>	<b>Office of Emergency Services</b>						
	2019-20	GovBudget	\$2,535,494.00	\$1,375,389.22	\$859,811.66	\$108,519.44	\$191,773.68
	2020-21	GovBudget	\$2,641,327.00	\$1,454,771.57	\$925,764.45	\$7,005.87	\$253,785.11
	2021-22	GovBudget	\$4,626,407.00	\$2,069,633.34	\$1,014,825.81	(\$38,544.27)	\$1,580,492.12
	2022-23	GovBudget	\$4,386,856.00	\$1,547,489.84	\$786,196.04	\$0.00	\$2,053,170.12
	2023-24	GovBudget	\$3,549,141.00	\$969,731.59	\$0.00	\$0.00	\$2,579,409.41
	<b>Total 0690</b>		<b>\$17,739,225.00</b>	<b>\$7,417,015.56</b>	<b>\$3,586,597.96</b>	<b>\$76,981.04</b>	<b>\$6,658,630.44</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0820</b>	<b>Department of Justice</b>						
	2019-20	GovBudget	\$1,516,000.00	\$1,197,227.03	\$432,820.40	\$0.00	(\$114,047.43)
	2020-21	GovBudget	\$1,707,000.00	\$987,301.47	\$491,786.93	\$4,702.92	\$223,208.68
	2021-22	GovBudget	\$1,723,000.00	\$1,464,754.96	\$621,978.62	\$0.00	(\$363,733.58)
	2022-23	GovBudget	\$1,707,146.00	\$1,762,840.26	\$782,919.93	\$0.00	(\$838,614.19)
	2023-24	GovBudget	\$2,022,000.00	\$0.00	\$0.00	\$0.00	\$2,022,000.00
	<b>Total 0820</b>		<b>\$8,675,146.00</b>	<b>\$5,412,123.72</b>	<b>\$2,329,505.88</b>	<b>\$4,702.92</b>	<b>\$928,813.48</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2019-20	GovBudget	\$82,557.00	\$39,126.61	\$0.00	\$35,970.82	\$7,459.57
	2020-21	GovBudget	\$70,544.00	\$0.00	\$64,485.21	\$0.00	\$6,058.79
	2021-22	GovBudget	\$82,527.00	\$47,506.69	\$33,933.35	\$0.00	\$1,086.96
	2022-23	GovBudget	\$77,526.00	\$46,415.20	\$31,841.12	\$0.00	(\$730.32)
	2023-24	GovBudget	\$80,357.00	\$20,829.01	\$0.00	\$0.00	\$59,527.99
	<b>Total 0840</b>		<b>\$393,511.00</b>	<b>\$153,877.51</b>	<b>\$130,259.68</b>	<b>\$35,970.82</b>	<b>\$73,402.99</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0890</b>	<b>Secretary of State, CA</b>						
	2019-20	GovBudget	\$199,604.00	\$0.00	\$199,604.00	\$0.00	\$0.00
	2020-21	GovBudget	\$192,843.00	\$0.00	\$192,843.00	\$0.00	\$0.00
	2021-22	GovBudget	\$238,512.00	\$178,884.00	\$59,628.00	\$0.00	\$0.00
	2022-23	GovBudget	\$218,795.00	\$164,096.25	\$54,698.75	\$0.00	\$0.00
	2023-24	GovBudget	\$198,505.00	\$95,687.58	\$0.00	\$0.00	\$102,817.42
	<b>Total 0890</b>		<b>\$1,048,259.00</b>	<b>\$438,667.83</b>	<b>\$506,773.75</b>	<b>\$0.00</b>	<b>\$102,817.42</b>
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2019-20	GovBudget	\$30,975.00	\$0.00	\$0.00	\$17,360.30	\$13,614.70
	2020-21	GovBudget	\$45,182.00	\$0.00	\$17,114.11	\$0.00	\$28,067.89
	2021-22	GovBudget	\$35,872.00	\$15,151.20	\$3,402.50	\$0.00	\$17,318.30
	2022-23	GovBudget	\$48,851.00	\$0.00	\$0.00	\$0.00	\$48,851.00
	2023-24	GovBudget	\$73,777.00	\$0.00	\$0.00	\$0.00	\$73,777.00
	<b>Total 0985</b>		<b>\$234,657.00</b>	<b>\$15,151.20</b>	<b>\$20,516.61</b>	<b>\$17,360.30</b>	<b>\$181,628.89</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>1700</b>	<b>Dept. of Fair Employment and Housing</b>						
	2019-20	GovBudget	\$144,374.00	\$144,000.00	\$0.00	\$0.00	\$374.00
	2020-21	GovBudget	\$129,283.00	\$129,000.00	\$0.00	\$0.00	\$283.00
	2021-22	GovBudget	\$154,116.00	\$154,000.00	\$0.00	\$0.00	\$116.00
	2022-23	GovBudget	\$123,864.00	\$124,000.00	\$0.00	\$0.00	(\$136.00)
	2023-24	GovBudget	\$102,988.00	\$51,500.00	\$0.00	\$0.00	\$51,488.00
	<b>Total 1700</b>		<b>\$654,625.00</b>	<b>\$602,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,125.00</b>
<b>2240</b>	<b>Dept. of Housing and Community Develop.</b>						
	2019-20	GovBudget	\$663,000.00	\$0.00	\$702,042.65	\$0.00	(\$39,042.65)
	2020-21	GovBudget	\$594,423.00	\$0.00	\$594,423.00	\$125,108.97	(\$125,108.97)
	2021-22	GovBudget	\$1,014,456.00	\$828,199.41	\$414,340.53	\$0.00	(\$228,083.94)
	2022-23	GovBudget	\$2,908,391.00	\$1,064,603.11	\$396,690.03	\$0.00	\$1,447,097.86
	2023-24	GovBudget	\$1,011,960.00	\$0.00	\$0.00	\$0.00	\$1,011,960.00
	<b>Total 2240</b>		<b>\$6,192,230.00</b>	<b>\$1,892,802.52</b>	<b>\$2,107,496.21</b>	<b>\$125,108.97</b>	<b>\$2,066,822.30</b>
<b>2660</b>	<b>Department of Transportation</b>						
	2019-20	GovBudget	\$50,924,739.00	\$38,193,554.25	\$12,731,184.75	\$0.00	\$0.00
	2020-21	GovBudget	\$53,651,865.00	\$40,238,898.75	\$13,412,966.25	\$0.00	\$0.00
	2021-22	GovBudget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total 2660</b>		<b>\$104,576,604.00</b>	<b>\$78,432,453.00</b>	<b>\$26,144,151.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2019-20	GovBudget	\$671,726.00	\$433,542.95	\$471,361.61	\$0.00	(\$233,178.56)
	2020-21	GovBudget	\$752,627.00	\$658,223.10	\$233,652.98	\$0.00	(\$139,249.08)
	2021-22	GovBudget	\$910,701.00	\$678,531.60	\$259,613.91	\$0.00	(\$27,444.51)
	2022-23	GovBudget	\$855,480.00	\$796,307.16	\$462,099.32	\$0.00	(\$402,926.48)
	2023-24	GovBudget	\$1,018,862.00	\$214,130.27	\$0.00	\$0.00	\$804,731.73
	<b>Total 2720</b>		<b>\$4,209,396.00</b>	<b>\$2,780,735.08</b>	<b>\$1,426,727.82</b>	<b>\$0.00</b>	<b>\$1,933.10</b>
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2019-20	GovBudget	\$10,302.04	\$3,156.79	\$0.00	\$0.00	\$7,145.25
	2020-21	GovBudget	\$9,090.21	\$0.00	\$0.00	\$0.00	\$9,090.21
	2021-22	GovBudget	\$2,049.15	\$0.00	\$0.00	\$2,135.63	(\$86.48)
	2022-23	GovBudget	\$0.00	\$0.00	\$21,055.15	\$0.00	(\$21,055.15)
	<b>Total 2740</b>		<b>\$21,441.40</b>	<b>\$3,156.79</b>	<b>\$21,055.15</b>	<b>\$2,135.63</b>	<b>(\$4,906.17)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3125</b>	<b>Tahoe Conservancy, CA</b>						
	2019-20	GovBudget	\$33,576.00	\$0.00	\$33,576.00	\$0.00	\$0.00
	2020-21	GovBudget	\$127,126.00	\$0.00	\$127,126.00	\$0.00	\$0.00
	2021-22	GovBudget	\$107,823.00	\$107,823.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$161,866.00	\$161,866.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$42,553.00	\$0.00	\$0.00	\$0.00	\$42,553.00
	<b>Total 3125</b>		<b>\$472,944.00</b>	<b>\$269,689.00</b>	<b>\$160,702.00</b>	<b>\$0.00</b>	<b>\$42,553.00</b>
<b>3360</b>	<b>Energy Resources Conservation and Dev Com</b>						
	2019-20	GovBudget	\$41,243.00	\$41,243.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$44,295.00	\$33,221.25	\$11,073.75	\$0.00	\$0.00
	2021-22	GovBudget	\$57,146.00	\$57,146.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$67,530.00	\$67,530.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$88,857.00	\$0.00	\$0.00	\$0.00	\$88,857.00
	<b>Total 3360</b>		<b>\$299,071.00</b>	<b>\$199,140.25</b>	<b>\$11,073.75</b>	<b>\$0.00</b>	<b>\$88,857.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3480</b>	<b>Department of Conservation</b>						
	2019-20	GovBudget	\$80,784.00	\$44,949.10	\$134,498.69	\$0.00	(\$98,663.79)
	2020-21	GovBudget	\$149,947.00	\$117,649.94	\$11,624.19	\$0.00	\$20,672.87
	2021-22	GovBudget	\$234,400.00	\$14,948.78	\$126,649.43	\$0.00	\$92,801.79
	2022-23	GovBudget	\$211,137.00	\$192,510.00	\$40,657.62	\$0.00	(\$22,030.62)
	2023-24	GovBudget	\$233,574.00	\$103,398.08	\$0.00	\$0.00	\$130,175.92
	<b>Total 3480</b>		<b>\$909,842.00</b>	<b>\$473,455.90</b>	<b>\$313,429.93</b>	<b>\$0.00</b>	<b>\$122,956.17</b>
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2019-20	GovBudget	\$471,343.00	\$0.00	\$103,280.16	\$123,325.82	\$244,737.02
	2020-21	GovBudget	\$637,256.00	\$96,352.03	\$78,832.83	\$91,539.58	\$370,531.56
	2021-22	GovBudget	\$646,133.00	\$208,196.26	\$218,025.54	\$136,701.62	\$83,209.58
	2022-23	GovBudget	\$676,531.00	\$2,035.80	\$195,416.64	\$0.00	\$479,078.56
	2023-24	GovBudget	\$608,530.00	\$1,069.60	\$0.00	\$0.00	\$607,460.40
	<b>Total 3540</b>		<b>\$3,039,793.00</b>	<b>\$307,653.69</b>	<b>\$595,555.17</b>	<b>\$351,567.02</b>	<b>\$1,785,017.12</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2019-20	GovBudget	\$3,273,956.00	\$1,342,239.68	\$934,175.39	\$11,937.73	\$985,603.20
	2020-21	GovBudget	\$2,970,051.00	\$632,040.40	\$1,240,423.67	\$73,906.66	\$1,023,680.27
	2021-22	GovBudget	\$3,464,452.00	\$39,455.15	\$2,474,318.64	(\$4,864.90)	\$955,543.11
	2022-23	GovBudget	\$3,350,050.00	\$1,691,209.62	\$412,838.84	\$0.00	\$1,246,001.54
	2023-24	GovBudget	\$2,722,043.00	\$346,773.82	\$0.00	\$0.00	\$2,375,269.18
	<b>Total 3600</b>		<b>\$15,780,552.00</b>	<b>\$4,051,718.67</b>	<b>\$5,061,756.54</b>	<b>\$80,979.49</b>	<b>\$6,586,097.30</b>
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2019-20	GovBudget	\$72,169.00	\$7,337.00	\$0.00	\$0.00	\$64,832.00
	2020-21	GovBudget	\$57,227.00	\$0.00	\$10,000.00	\$0.00	\$47,227.00
	2021-22	GovBudget	\$50,147.00	\$2,919.95	\$8,830.14	\$0.00	\$38,396.91
	2022-23	GovBudget	\$27,655.00	\$0.00	\$0.00	\$0.00	\$27,655.00
	2023-24	GovBudget	\$21,293.00	\$0.00	\$0.00	\$0.00	\$21,293.00
	<b>Total 3760</b>		<b>\$228,491.00</b>	<b>\$10,256.95</b>	<b>\$18,830.14</b>	<b>\$0.00</b>	<b>\$199,403.91</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2019-20	GovBudget	\$631,667.00	\$0.00	\$631,667.00	\$0.00	\$0.00
	2020-21	GovBudget	\$702,333.00	\$0.00	\$702,333.00	\$0.00	\$0.00
	2021-22	GovBudget	\$712,333.00	\$0.00	\$712,333.00	\$0.00	\$0.00
	2022-23	GovBudget	\$682,000.00	\$0.00	\$682,000.00	\$0.00	\$0.00
	2023-24	GovBudget	\$698,667.00	\$0.00	\$0.00	\$0.00	\$698,667.00
	<b>Total 3790</b>		<b>\$3,427,000.00</b>	<b>\$0.00</b>	<b>\$2,728,333.00</b>	<b>\$0.00</b>	<b>\$698,667.00</b>
<b>3840</b>	<b>Delta Protection Commission</b>						
	2021-22	GovBudget	\$64.00	\$0.00	\$0.00	\$0.00	\$64.00
	2022-23	GovBudget	\$22,110.00	\$22,110.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$31,729.00	\$7,932.00	\$0.00	\$0.00	\$23,797.00
	<b>Total 3840</b>		<b>\$53,903.00</b>	<b>\$30,042.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,861.00</b>
<b>3855</b>	<b>Sierra Nevada Conservancy</b>						
	2019-20	GovBudget	\$2,043.00	\$0.00	\$2,043.00	\$0.00	\$0.00
	2020-21	GovBudget	\$22,686.00	\$22,686.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$47,637.00	\$47,637.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$21,338.00	\$8,363.08	\$12,974.92	\$0.00	\$0.00
	2023-24	GovBudget	\$40,554.00	\$20,277.00	\$0.00	\$0.00	\$20,277.00
	<b>Total 3855</b>		<b>\$134,258.00</b>	<b>\$98,963.08</b>	<b>\$15,017.92</b>	<b>\$0.00</b>	<b>\$20,277.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3860</b>	<b>Department of Water Resources</b>						
	2019-20	GovBudget	\$98,773.00	\$52,266.43	\$17,519.87	\$0.00	\$28,986.70
	2020-21	GovBudget	\$142,657.00	\$4,978.45	\$42,789.05	\$0.00	\$94,889.50
	2021-22	GovBudget	\$203,764.00	\$7,488.80	\$70,763.28	\$152,375.82	(\$26,863.90)
	2022-23	GovBudget	\$54,239.00	\$9,167.37	\$82,655.93	\$0.00	(\$37,584.30)
	2023-24	GovBudget	\$45,898.00	\$0.00	\$0.00	\$0.00	\$45,898.00
	<b>Total 3860</b>		<b>\$545,331.00</b>	<b>\$73,901.05</b>	<b>\$213,728.13</b>	<b>\$152,375.82</b>	<b>\$105,326.00</b>
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2019-20	GovBudget	\$10,672.00	\$10,672.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$26,061.00	\$0.00	\$0.00	\$0.00	\$26,061.00
	2021-22	GovBudget	\$27,042.00	\$0.00	\$0.00	\$0.00	\$27,042.00
	2022-23	GovBudget	\$656.00	\$0.00	\$0.00	\$0.00	\$656.00
	<b>Total 3875</b>		<b>\$64,431.00</b>	<b>\$10,672.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,759.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2019-20	GovBudget	\$6,222.00	\$0.00	\$6,222.00	\$0.00	\$0.00
	2020-21	GovBudget	\$7,718.00	\$0.00	\$0.00	\$7,676.00	\$42.00
	2021-22	GovBudget	\$29,888.00	\$0.00	\$29,387.00	\$0.00	\$501.00
	2022-23	GovBudget	\$30,021.00	\$10,773.00	\$16,403.00	\$0.00	\$2,845.00
	2023-24	GovBudget	\$43,123.00	\$0.00	\$0.00	\$0.00	\$43,123.00
	<b>Total 3885</b>		<b>\$116,972.00</b>	<b>\$10,773.00</b>	<b>\$52,012.00</b>	<b>\$7,676.00</b>	<b>\$46,511.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2019-20	GovBudget	\$403,000.00	\$403,000.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$381,203.00	\$285,902.25	\$95,300.75	\$0.00	\$0.00
	2021-22	GovBudget	\$408,349.00	\$408,349.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$440,835.00	\$330,626.25	\$110,208.75	\$0.00	\$0.00
	2023-24	GovBudget	\$384,557.00	\$192,278.50	\$0.00	\$0.00	\$192,278.50
	<b>Total 3900</b>		<b>\$2,017,944.00</b>	<b>\$1,620,156.00</b>	<b>\$205,509.50</b>	<b>\$0.00</b>	<b>\$192,278.50</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2019-20	GovBudget	\$113,498.00	\$66,784.59	\$33,683.31	\$0.00	\$13,030.10
	2020-21	GovBudget	\$99,848.00	\$61,303.12	\$29,446.82	\$0.00	\$9,098.06
	2021-22	GovBudget	\$117,444.00	\$14,624.83	\$102,457.07	\$0.00	\$362.10
	2022-23	GovBudget	\$106,836.00	\$64,422.14	\$38,266.47	\$0.00	\$4,147.39
	2023-24	GovBudget	\$102,170.00	\$0.00	\$0.00	\$0.00	\$102,170.00
	<b>Total 3930</b>		<b>\$539,796.00</b>	<b>\$207,134.68</b>	<b>\$203,853.67</b>	<b>\$0.00</b>	<b>\$128,807.65</b>
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2019-20	GovBudget	\$1,487,241.00	\$0.00	\$1,418,562.47	\$9,126.14	\$59,552.39
	2020-21	GovBudget	\$1,372,225.00	\$0.00	\$1,515,459.98	\$3,960.38	(\$147,195.36)
	2021-22	GovBudget	\$1,589,508.00	\$0.00	\$1,830,196.90	\$0.00	(\$240,688.90)
	2022-23	GovBudget	\$1,393,940.00	\$658,308.58	\$270,718.18	\$0.00	\$464,913.24
	2023-24	GovBudget	\$1,877,120.00	\$0.00	\$0.00	\$0.00	\$1,877,120.00
	<b>Total 3940</b>		<b>\$7,720,034.00</b>	<b>\$658,308.58</b>	<b>\$5,034,937.53</b>	<b>\$13,086.52</b>	<b>\$2,013,701.37</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2019-20	GovBudget	\$1,205,934.41	\$683,577.46	\$336,407.26	\$0.00	\$185,949.69
	2020-21	GovBudget	\$900,283.00	\$681,124.84	\$169,522.77	\$11,643.51	\$37,991.88
	2021-22	GovBudget	\$1,192,393.00	\$959,265.09	\$234,988.06	\$0.00	(\$1,860.15)
	2022-23	GovBudget	\$946,406.00	\$608,068.82	\$395,814.37	\$0.00	(\$57,477.19)
	2023-24	GovBudget	\$482,562.00	\$59,731.60	\$0.00	\$0.00	\$422,830.40
	<b>Total 3960</b>		<b>\$4,727,578.41</b>	<b>\$2,991,767.81</b>	<b>\$1,136,732.46</b>	<b>\$11,643.51</b>	<b>\$587,434.63</b>
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2019-20	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	<b>Total 4100</b>		<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2019-20	GovBudget	\$346,628.00	\$0.00	\$275,669.13	\$0.00	\$70,958.87
	2020-21	GovBudget	\$967,092.00	\$0.00	\$247,923.70	\$0.00	\$719,168.30
	2021-22	GovBudget	\$788,140.00	\$0.00	\$210,774.83	\$0.00	\$577,365.17
	2022-23	GovBudget	\$302,904.00	\$0.00	\$260,837.80	\$0.00	\$42,066.20
	2023-24	GovBudget	\$232,888.00	\$0.00	\$0.00	\$0.00	\$232,888.00
	<b>Total 4120</b>		<b>\$2,637,652.00</b>	<b>\$0.00</b>	<b>\$995,205.46</b>	<b>\$0.00</b>	<b>\$1,642,446.54</b>
<b>4140</b>	<b>Department of Health Care Access and Information</b>						
	2019-20	GovBudget	\$20,939.00	\$5,234.75	\$15,704.25	\$0.00	\$0.00
	2020-21	GovBudget	\$12,847.00	\$12,847.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$21,520.00	\$21,520.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$28,544.00	\$28,544.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$51,671.00	\$25,835.50	\$0.00	\$0.00	\$25,835.50
	<b>Total 4140</b>		<b>\$135,521.00</b>	<b>\$93,981.25</b>	<b>\$15,704.25</b>	<b>\$0.00</b>	<b>\$25,835.50</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4170</b>	<b>Department of Aging</b>						
	2019-20	GovBudget	\$340,000.00	\$273,012.21	\$66,987.79	\$0.00	\$0.00
	2020-21	GovBudget	\$507,590.91	\$614,138.20	\$111,351.05	\$0.00	(\$217,898.34)
	2021-22	GovBudget	\$575,000.00	\$319,308.00	\$255,692.00	\$0.00	\$0.00
	2022-23	GovBudget	\$824,000.00	\$542,038.00	\$368,216.00	\$0.00	(\$86,254.00)
	2023-24	GovBudget	\$671,000.00	\$196,927.00	\$0.00	\$0.00	\$474,073.00
	<b>Total 4170</b>		<b>\$2,917,590.91</b>	<b>\$1,945,423.41</b>	<b>\$802,246.84</b>	<b>\$0.00</b>	<b>\$169,920.66</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2019-20	GovBudget	\$44,416.00	\$31,000.00	\$11,000.00	\$0.00	\$2,416.00
	2020-21	GovBudget	\$31,241.80	\$30,000.00	\$11,000.00	\$0.00	(\$9,758.20)
	2021-22	GovBudget	\$36,514.00	\$45,000.00	\$1,000.00	\$0.00	(\$9,486.00)
	2022-23	GovBudget	\$37,000.00	\$51,209.00	\$20,122.00	\$0.00	(\$34,331.00)
	2023-24	GovBudget	\$69,358.00	\$22,929.00	\$0.00	\$0.00	\$46,429.00
	<b>Total 4180</b>		<b>\$218,529.80</b>	<b>\$180,138.00</b>	<b>\$43,122.00</b>	<b>\$0.00</b>	<b>(\$4,730.20)</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4260</b>	<b>Department of Health Care Services</b>						
	2019-20	GovBudget	\$23,967,984.00	\$11,983,992.00	\$11,983,992.00	\$0.00	\$0.00
	2020-21	GovBudget	\$26,327,000.00	\$19,744,793.50	\$6,582,206.50	\$0.00	\$0.00
	2021-22	GovBudget	\$27,054,076.00	\$20,290,557.00	\$6,763,519.00	\$0.00	\$0.00
	2022-23	GovBudget	\$28,924,691.00	\$21,693,518.25	\$7,231,172.75	\$0.00	\$0.00
	2023-24	GovBudget	\$20,107,657.00	\$10,053,828.50	\$0.00	\$0.00	\$10,053,828.50
	<b>Total 4260</b>		<b>\$126,381,408.00</b>	<b>\$83,766,689.25</b>	<b>\$32,560,890.25</b>	<b>\$0.00</b>	<b>\$10,053,828.50</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2019-20	GovBudget	\$10,285,000.00	\$0.00	\$10,582,494.56	\$0.00	(\$297,494.56)
	2020-21	GovBudget	\$10,878,000.00	\$7,460,572.65	\$3,112,276.95	\$0.00	\$305,150.40
	2021-22	GovBudget	\$12,520,000.00	\$9,772,734.58	\$3,245,794.47	\$0.00	(\$498,529.05)
	2022-23	GovBudget	\$19,382,000.00	\$11,663,550.41	\$5,580,678.56	\$0.00	\$2,137,771.03
	2023-24	GovBudget	\$14,769,000.00	\$5,769,189.57	\$0.00	\$0.00	\$8,999,810.43
	<b>Total 4265</b>		<b>\$67,834,000.00</b>	<b>\$34,666,047.21</b>	<b>\$22,521,244.54</b>	<b>\$0.00</b>	<b>\$10,646,708.25</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4300</b>	<b>Department of Developmental Services</b>						
	2019-20	GovBudget	\$163,747.00	\$0.00	\$163,747.00	\$0.00	\$0.00
	2020-21	GovBudget	\$91,236.00	\$91,236.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$117,168.00	\$117,168.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$161,805.00	\$161,805.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$139,610.00	\$0.00	\$0.00	\$0.00	\$139,610.00
	<b>Total 4300</b>		<b>\$673,566.00</b>	<b>\$370,209.00</b>	<b>\$163,747.00</b>	<b>\$0.00</b>	<b>\$139,610.00</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2019-20	GovBudget	\$535,175.00	\$535,000.00	\$0.00	\$0.00	\$175.00
	2020-21	GovBudget	\$536,533.00	\$537,000.00	\$0.00	\$0.00	(\$467.00)
	2021-22	GovBudget	\$1,223,754.00	\$1,224,000.00	\$0.00	\$0.00	(\$246.00)
	2022-23	GovBudget	\$1,608,269.00	\$1,608,000.00	\$0.00	\$0.00	\$269.00
	2023-24	GovBudget	\$1,172,948.00	\$0.00	\$0.00	\$0.00	\$1,172,948.00
	<b>Total 4700</b>		<b>\$5,076,679.00</b>	<b>\$3,904,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,172,679.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2019-20	GovBudget	\$13,338,000.00	\$10,003,500.00	\$3,334,500.00	\$0.00	\$0.00
	2020-21	GovBudget	\$11,336,056.00	\$0.00	\$11,336,000.00	\$0.00	\$56.00
	2021-22	GovBudget	\$14,091,817.00	\$10,569,000.00	\$3,523,000.00	\$0.00	(\$183.00)
	2022-23	GovBudget	\$17,850,726.00	\$13,388,250.00	\$4,462,750.00	\$0.00	(\$274.00)
	2023-24	GovBudget	\$13,031,399.00	\$6,512,220.00	\$0.00	\$0.00	\$6,519,179.00
	<b>Total 5160</b>		<b>\$69,647,998.00</b>	<b>\$40,472,970.00</b>	<b>\$22,656,250.00</b>	<b>\$0.00</b>	<b>\$6,518,778.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2019-20	GovBudget	\$4,157,756.00	\$3,118,317.00	\$1,039,439.00	\$0.00	\$0.00
	2020-21	GovBudget	\$4,198,815.00	\$3,149,111.25	\$1,049,703.75	\$0.00	\$0.00
	2021-22	GovBudget	\$5,665,399.00	\$1,416,349.75	\$4,249,049.25	\$0.00	\$0.00
	2022-23	GovBudget	\$7,000,169.00	\$5,250,126.75	\$1,750,042.25	\$0.00	\$0.00
	2023-24	GovBudget	\$6,147,931.00	\$3,073,965.50	\$0.00	\$0.00	\$3,073,965.50
	<b>Total 5175</b>		<b>\$27,170,070.00</b>	<b>\$16,007,870.25</b>	<b>\$8,088,234.25</b>	<b>\$0.00</b>	<b>\$3,073,965.50</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5180</b>	<b>Department of Social Services</b>						
	2019-20	GovBudget	\$21,289,217.00	\$15,076,282.13	\$4,301,192.01	\$1,632,564.15	\$279,178.71
	2020-21	GovBudget	\$21,258,094.00	\$14,559,750.01	\$6,935,489.31	\$0.00	(\$237,145.32)
	2021-22	GovBudget	\$27,478,000.00	\$20,562,734.47	\$8,871,445.16	\$0.00	(\$1,956,179.63)
	2022-23	GovBudget	\$32,346,036.00	\$26,337,195.69	\$6,398,706.52	\$0.00	(\$389,866.21)
	2023-24	GovBudget	\$32,173,000.00	\$17,793,870.78	\$0.00	\$0.00	\$14,379,129.22
	<b>Total 5180</b>		<b>\$134,544,347.00</b>	<b>\$94,329,833.08</b>	<b>\$26,506,833.00</b>	<b>\$1,632,564.15</b>	<b>\$12,075,116.77</b>
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2019-20	GovBudget	\$18,068.00	\$12,030.44	\$3,628.41	\$0.00	\$2,409.15
	2020-21	GovBudget	\$0.00	\$13,413.26	\$8,299.61	\$0.00	(\$21,712.87)
	2021-22	GovBudget	\$18,447.00	\$5,130.37	\$3,527.41	\$0.00	\$9,789.22
	2022-23	GovBudget	\$16,875.00	\$0.00	\$0.00	\$0.00	\$16,875.00
	<b>Total 5225</b>		<b>\$53,390.00</b>	<b>\$30,574.07</b>	<b>\$15,455.43</b>	<b>\$0.00</b>	<b>\$7,360.50</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2019-20	GovBudget	\$115,248.00	\$78,426.62	\$33,945.07	\$0.00	\$2,876.31
	2020-21	GovBudget	\$129,614.00	\$64,979.18	\$21,315.13	\$0.00	\$43,319.69
	2021-22	GovBudget	\$130,305.00	\$76,191.04	\$21,915.91	\$0.00	\$32,198.05
	2022-23	GovBudget	\$119,014.00	\$58,460.35	\$42,951.34	\$0.00	\$17,602.31
	2023-24	GovBudget	\$200,354.00	\$0.00	\$0.00	\$0.00	\$200,354.00
	<b>Total 5227</b>		<b>\$694,535.00</b>	<b>\$278,057.19</b>	<b>\$120,127.45</b>	<b>\$0.00</b>	<b>\$296,350.36</b>
<b>6100</b>	<b>Department of Education</b>						
	2019-20	GovBudget	\$9,394,973.00	\$0.00	\$6,925,683.46	\$2,910,301.59	(\$441,012.05)
	2020-21	GovBudget	\$10,664,618.00	\$0.00	\$6,463,358.00	\$3,024,695.03	\$1,176,564.97
	2021-22	GovBudget	\$13,900,515.00	\$3,735,448.69	\$4,682,280.27	\$0.00	\$5,482,786.04
	2022-23	GovBudget	\$13,886,814.00	\$5,708,211.42	\$2,489,421.04	\$0.00	\$5,689,181.54
	2023-24	GovBudget	\$11,379,226.00	\$3,996,472.66	\$0.00	\$0.00	\$7,382,753.34
	<b>Total 6100</b>		<b>\$59,226,146.00</b>	<b>\$13,440,132.77</b>	<b>\$20,560,742.77</b>	<b>\$5,934,996.62</b>	<b>\$19,290,273.84</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6120</b>	<b>State Library, CA</b>						
	2019-20	GovBudget	\$19,526.00	\$0.00	\$19,526.00	\$0.00	\$0.00
	2020-21	GovBudget	\$17,196.00	\$17,196.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$33,338.00	\$33,338.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$37,819.00	\$37,819.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$24,510.00	\$12,510.00	\$0.00	\$0.00	\$12,000.00
	<b>Total 6120</b>		<b>\$132,389.00</b>	<b>\$100,863.00</b>	<b>\$19,526.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
<b>7100</b>	<b>Employment Development Department</b>						
	2019-20	GovBudget	\$29,655,709.00	\$16,435,999.49	\$19,227,632.08	\$0.00	(\$6,007,922.57)
	2020-21	GovBudget	\$29,053,357.00	\$46,607,750.96	\$18,220,874.42	\$0.00	(\$35,775,268.38)
	2021-22	GovBudget	\$32,821,073.00	\$28,531,161.50	\$25,931,650.58	\$0.00	(\$21,641,739.08)
	2022-23	GovBudget	\$58,087,973.00	\$24,675,138.17	\$7,822,107.13	\$0.00	\$25,590,727.70
	2023-24	GovBudget	\$44,563,835.00	\$20,482,012.56	\$0.00	\$0.00	\$24,081,822.44
	<b>Total 7100</b>		<b>\$194,181,947.00</b>	<b>\$136,732,062.68</b>	<b>\$71,202,264.21</b>	<b>\$0.00</b>	<b>(\$13,752,379.89)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2019-20	GovBudget	\$236,823.00	\$0.00	\$187,054.17	\$0.00	\$49,768.83
	2020-21	GovBudget	\$286,306.00	\$0.00	\$195,242.87	\$0.00	\$91,063.13
	2021-22	GovBudget	\$195,589.00	\$151,862.79	\$118,340.81	\$0.00	(\$74,614.60)
	2022-23	GovBudget	\$378,923.00	\$159,275.73	\$174,696.03	\$0.00	\$44,951.24
	2023-24	GovBudget	\$267,333.00	\$155,911.77	\$0.00	\$0.00	\$111,421.23
	<b>Total 7120</b>		<b>\$1,364,974.00</b>	<b>\$467,050.29</b>	<b>\$675,333.88</b>	<b>\$0.00</b>	<b>\$222,589.83</b>
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2019-20	GovBudget	\$1,540,070.00	\$1,146,570.00	\$393,500.00	\$0.00	\$0.00
	2020-21	GovBudget	\$1,331,391.00	\$998,550.00	\$332,841.00	\$0.00	\$0.00
	2021-22	GovBudget	\$1,386,998.00	\$1,040,250.00	\$346,748.00	\$0.00	\$0.00
	2022-23	GovBudget	\$950,749.00	\$713,061.75	\$237,687.25	\$0.00	\$0.00
	2023-24	GovBudget	\$1,210,844.00	\$605,422.00	\$0.00	\$0.00	\$605,422.00
	<b>Total 7350</b>		<b>\$6,420,052.00</b>	<b>\$4,503,853.75</b>	<b>\$1,310,776.25</b>	<b>\$0.00</b>	<b>\$605,422.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7600</b>	<b>CA Dept of Tax and Fee Administration</b>						
	2019-20	GovBudget	\$3,397.00	\$0.00	\$313.51	\$0.00	\$3,083.49
	2020-21	GovBudget	\$3,134.00	\$0.00	\$700.44	\$0.00	\$2,433.56
	2021-22	GovBudget	\$2,896.00	\$0.00	\$852.66	\$0.00	\$2,043.34
	2022-23	GovBudget	\$4,171.00	\$0.00	\$5,203.42	\$0.00	(\$1,032.42)
	2023-24	GovBudget	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	<b>Total 7600</b>		<b>\$17,598.00</b>	<b>\$0.00</b>	<b>\$7,070.03</b>	<b>\$0.00</b>	<b>\$10,527.97</b>
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2019-20	GovBudget	\$101,246.23	\$101,000.00	\$0.00	\$0.00	\$246.23
	2020-21	GovBudget	\$77,992.37	\$78,000.00	\$0.00	\$0.00	(\$7.63)
	2021-22	GovBudget	\$70,253.00	\$70,253.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$54,082.24	\$54,082.24	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$56,992.06	\$0.00	\$0.00	\$0.00	\$56,992.06
	<b>Total 7870</b>		<b>\$360,565.90</b>	<b>\$303,335.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,230.66</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8260</b>	<b>Arts Council, CA</b>						
	2019-20	GovBudget	\$125,242.00	\$125,242.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$108,001.00	\$0.00	\$108,001.00	\$0.00	\$0.00
	2021-22	GovBudget	\$102,437.00	\$102,437.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$154,490.02	\$154,490.02	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$218,245.00	\$109,122.00	\$0.00	\$0.00	\$109,123.00
	<b>Total 8260</b>		<b>\$708,415.02</b>	<b>\$491,291.02</b>	<b>\$108,001.00</b>	<b>\$0.00</b>	<b>\$109,123.00</b>
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2019-20	GovBudget	\$1,110,332.00	\$269,779.99	\$1,083,778.45	\$0.00	(\$243,226.44)
	2020-21	GovBudget	\$1,009,204.00	\$238,425.99	\$1,039,345.41	\$90,865.36	(\$359,432.76)
	2021-22	GovBudget	\$1,550,092.00	\$246,950.13	\$804,860.07	\$0.00	\$498,281.80
	2022-23	GovBudget	\$1,576,724.00	\$310,238.55	\$92,284.47	\$0.00	\$1,174,200.98
	2023-24	GovBudget	\$1,860,873.00	\$0.00	\$0.00	\$0.00	\$1,860,873.00
	<b>Total 8570</b>		<b>\$7,107,225.00</b>	<b>\$1,065,394.66</b>	<b>\$3,020,268.40</b>	<b>\$90,865.36</b>	<b>\$2,930,696.58</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8660</b>	<b>Public Utilities Commission</b>						
	2019-20	GovBudget	\$329,239.00	\$0.00	\$329,239.00	\$0.00	\$0.00
	2020-21	GovBudget	\$343,497.90	\$343,497.90	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$313,942.72	\$313,942.72	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$353,583.52	\$353,583.52	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$223,016.98	\$0.00	\$0.00	\$0.00	\$223,016.98
	<b>Total 8660</b>		<b>\$1,563,280.12</b>	<b>\$1,011,024.14</b>	<b>\$329,239.00</b>	<b>\$0.00</b>	<b>\$223,016.98</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2019-20	GovBudget	\$114,358.00	\$28,500.00	\$0.00	\$0.00	\$85,858.00
	2021-22	GovBudget	\$172,725.00	\$86,500.00	\$86,500.00	\$0.00	(\$275.00)
	2022-23	GovBudget	\$128,380.00	\$64,000.00	\$64,000.00	\$0.00	\$380.00
	2023-24	GovBudget	\$126,346.00	\$0.00	\$0.00	\$0.00	\$126,346.00
	<b>Total 8955</b>		<b>\$541,809.00</b>	<b>\$179,000.00</b>	<b>\$150,500.00</b>	<b>\$0.00</b>	<b>\$212,309.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>TOTALS</b>							
	2019-20		\$182,520,665.68	\$103,912,929.77	\$79,244,573.71	\$4,849,105.99	(\$5,485,943.79)
	2020-21		\$187,251,921.19	\$140,585,496.30	\$75,970,154.13	\$3,441,104.28	(\$32,744,833.52)
	2021-22		\$158,702,721.87	\$106,814,568.10	\$67,563,872.71	\$247,803.90	(\$15,923,522.84)
	2022-23		\$203,416,838.78	\$123,195,977.43	\$42,054,379.68	\$0.00	\$38,166,481.67
	2023-24		\$164,996,971.04	\$71,453,248.34	\$0.00	\$0.00	\$93,543,722.70