

**Coronavirus State Fiscal Recovery Fund**  
**Awards and Expenditures for the Period of March 3, 2021 Through March 31, 2024**

(Dollars in Thousands)

Exp. Category	Expenditure Category Title	Project Name	Lead Agency	Allocations as of 2024-25 Budget Act	Amount Awarded	Expenditures <sup>1/</sup>
<b>1</b>	<b>Public Health</b>			<b>\$757,478</b>	<b>\$757,478</b>	<b>\$325,478</b>
1.1	COVID-19 Vaccination	<a href="#">Vaccine Incentives</a>	California Department of Public Health	\$19,423	\$19,423	\$19,423
1.1	COVID-19 Vaccination	<a href="#">Vaccine Incentives</a>	Government Operations Agency	\$35,440	\$35,440	\$35,440
1.1	COVID-19 Vaccination	<a href="#">Vaccine Management and Coordination</a>	California Department of Public Health	\$89,414	\$89,414	\$89,414
1.8	Other COVID-19 Public Health Expenses	COVID-19 Vaccine Administration Support	Government Operations Agency	\$47,702	\$47,702	\$47,702
1.12	Mental Health Services	<a href="#">Expand Access to Behavioral Health Services</a>	Department of Health Care Services	\$530,000	\$530,000	\$98,000
1.3	COVID-19 Contact Tracing	Statewide COVID-19 Contact Tracing Redirection	California Department of Public Health	\$35,498	\$35,498	\$35,498
<b>2</b>	<b>Negative Economic Impacts</b>			<b>\$7,142,519</b>	<b>\$6,848,741</b>	<b>\$4,104,704</b>
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	<a href="#">Relief for Unpaid Water Utility Bills and Arrearages</a>	State Water Resources Control Board	\$1,000,000	\$769,980	\$720,168
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	<a href="#">Relief for Unpaid Energy Utility Bills and Arrearages</a>	Department of Community Services and Development	\$1,000,000	\$995,995	\$995,540
2.10	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	<a href="#">Expand Job Opportunities for Youth and Young Adults</a>	Office of Planning and Research	\$185,000	\$183,798	\$41,567
2.15	Long-Term Housing Security: Affordable Housing	<a href="#">Accelerate Affordable Housing Production</a>	Department of Housing and Community Development	\$1,750,000	\$1,726,006	\$9,230
2.15	Long-Term Housing Security: Affordable Housing	<a href="#">Affordable Housing Preservation</a>	Department of Housing and Community Development	\$300,000	\$290,062	\$5,062
2.16	Long-Term Housing Security: Services for Unhoused Persons	<a href="#">Homekey: Solutions for the Homeless Crisis</a>	Department of Housing and Community Development	\$2,200,000	\$2,194,961	\$1,715,050
2.28	Contributions to UI Trust Funds	Contributions to Unemployment Insurance Trust Fund	Employment Development Department	\$250,000	\$250,000	\$250,000
2.37	Economic Impact Assistance: Other	Legal Services for Eviction Prevention and Housing Stability	Judicial Council	\$80,000	\$79,111	\$78,259
2.37	Economic Impact Assistance: Other	<a href="#">College Service Program for COVID-19 Recovery</a>	Office of Planning and Research	\$127,519	\$108,827	\$39,828
2.37	Economic Impact Assistance: Other	<a href="#">Emergency Financial Aid for Community College Students</a>	Community Colleges Chancellor's Office	\$250,000	\$250,000	\$250,000
<b>5</b>	<b>Broadband</b>			<b>\$2,363,343</b>	<b>\$2,360,476</b>	<b>\$1,006,538</b>
5.21	Broadband: Other Projects	<a href="#">Expand Broadband Infrastructure</a>	California Department of Technology	\$2,363,343	\$2,360,476	\$1,006,538
<b>6</b>	<b>Revenue Replacement</b>			<b>\$16,742,761</b>	<b>\$16,742,761</b>	<b>\$16,742,761</b>
6.1	Revenue Replacement	Provision of Government Services	Various	\$16,742,761	\$16,742,761	\$16,742,761
<b>7</b>	<b>Administrative and Other</b>			<b>\$10,916</b>	<b>\$4,882</b>	<b>\$4,882</b>
7.1	Administrative Expenses	<a href="#">Federal Tracking, Accountability, and Cost Recovery</a>	Department of Finance	\$10,916	\$4,882	\$4,882
<b>TOTAL</b>				<b>\$27,017,017</b>	<b>\$26,714,338</b>	<b>\$22,184,363</b>

<sup>1/</sup> Expenditures include cash advance payments made to subrecipients for goods or services that have not yet been invoiced.