Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
Department of Health Care Services	Children and Youth Behavioral Health Initiative: School- Linked Health Partnerships and Capacity Grants		30.0	70.0		Reductions
Department of Health Care Services	(Community Colleges) Children and Youth Behavioral Health Initiative: School- Linked Health Partnerships and Capacity Grants (CSU/UCs)			50.0		Reductions
Department of Health Care Services	Children and Youth Behavioral Health Initiative: Evidence-Based and Community-Defined Behavioral Health Program Grants			47.1		Reductions
Department of Health Care Services	Children and Youth Behavioral Health Initiative: Behavioral Health Services and Supports Platform Reduction			140.0		Reductions
Department of Health Care Services	Naloxone Distribution Project and Medication Assisted Treatment Reduction			61.0	61.0	Reductions
Department of Health Care Services	Behavioral Health Continuum Infrastructure Program			70.0	380.7	Reductions
Department of Health Care Services	Behavioral Health Bridge Housing Program Reduction			132.5	207.5	Reductions
Department of Health Care Services	Reduce Equity and Practice Transformation Payments to Providers			43.8	67.5	Reductions
Department of Health Care Services	Eliminate Managed Care Organization Tax Rate Increases and Investments		75.0	879.0	2,412.0	Reductions
Department of Health Care Services	Managed Care Organization Tax Amendment (Medicare Revenue)			689.9	950.0	Revenue/Borrowing
Department of Health Care Services	Health Enrollment Navigators			18.0		Reductions
Department of Health Care Services	Health Enrollment Navigators for Clinics			8.0		Reductions
Department of Health Care Services	Eliminate Optional Medi-Cal Benefit: Acupuncture			5.4	13.1	Reductions
Department of Health Care Services	Eliminate Free Clinics Augmentation		2.0	2.0	2.0	Reductions
Department of Health Care Services	Freeze Medi-Cal County Administration Increase			20.4	42.0	Reductions
Department of Health Care Services	Reduce Proposition 56 General Fund Backfill			144.1		Fund Shift
Department of Health Care Services	Indian Health Grant Program			23.0	23.0	Reductions
Department of Health Care Services	Quality Sanctions Penalties			1.0		Fund Shift
Department of Health Care Services	Intergovernmental Transfer Administration Fee for Enhanced Payment Program and Quality Incentive			37.0	74.0	Revenue/Borrowing
Board of State and Community Corrections	Program Medication Assisted Treatment (BSCC)		10.5			Reductions
Board of State and Community Corrections	Organized Retail Theft (ORT) - Vertical Prosecution			3.6		Reductions
Board of State and Community Corrections	Reduction of Funding for Proposition 57 Impact on Post- Release Community Supervision			4.4		Reductions
Board of State and Community Corrections	Adult Reentry Grant		54.1		19.0	Reductions
Board of State and Community Corrections	California Violence Intervention and Prevention (CalVIP) Grant			9.0		Reductions
Board of State and Community Corrections	Allocation 3 Cannabis Tax Fund Special Fund Loan from Board of State and Community Correction to General			75.0	-75.0	Revenue/Borrowing
Business, Consumer Services and Housing Agency	Fund - Additional General Fund Loan Sweep Surplus Administrative Set-aside Funds for Encampment Resolution Funds Grant Program			33.5		Reductions
Business, Consumer Services and Housing Agency	Homeless Housing, Assistance and Prevention (HHAP) Grant Program - Round 5 Supplemental Funding				260.0	Reductions
California Arts Council	Grants to Arts Organizations			10.0	10.0	Reductions

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Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
California Conservation Corps	Vehicle Replacements: 2022-23 Unencumbered Balance		0.4			Reductions
California Conservation Corps	Los Padres Facility Repairs: 2021-22 Unencumbered Balance		0.3			Reductions
California Department of Corrections and Rehabilitation	Housing Unit Deactivations			80.6	80.6	Reductions
California Department of Corrections and Rehabilitation	COVID-19 Prevention and Response Funding - Current Year Savings		24.3			Reductions
California Department of Corrections and Rehabilitation	COVID-19 Testing Protocol			4.1	4.1	Reductions
California Department of Corrections and Rehabilitation	Peace Officer Training Reduction (Block Training and NCWF Training Facility)		8.5	13.8	22.6	Reductions
California Department of Corrections and Rehabilitation	Los Angeles County Fire Camp Contract			2.4	4.8	Reductions
California Department of Corrections and Rehabilitation	Level IV Visiting Reduction			4.1	4.1	Reductions
California Department of Corrections and Rehabilitation	Return Data Collection Analysis and Outcomes Funding	6.0				Reductions
California Department of Corrections and Rehabilitation	Cancel Managed Assess System Expansion	8.5	15.3			Reductions
California Department of Corrections and Rehabilitation	Statewide Correctional Video Surveillance - May Revision Technical Update			-0.9	-0.9	Reductions
California Department of Technology	Modified Middle Mile Broadband Initiative (MMBI) Budget Change Proposal			250.0	1,250.0	Reductions
California Energy Commission	Carbon Removal Innovation Program (Energy Package)		15.0			Reductions
California Energy Commission	Carbon Removal Innovation Program (Energy Package)		20.0			Fund Shift
California Energy Commission	Equitable Building Decarbonization Program (Energy Package)			53.0	77.0	Reductions
California Energy Commission	Equitable Building Decarbonization Program (Energy Package)				15.0	Fund Shift
California Energy Commission	Distributed Electricity Backup Assets (Energy Package)	63.0				Reductions
California Energy Commission	Distributed Electricity Backup Assets (Energy Package)	280.0		25.0	50.0	Fund Shift
California Energy Commission	Hydrogen Grants (Energy Package)		25.0			Reductions
California Energy Commission	Hydrogen Grants (Energy Package)		40.0			Fund Shift
California Energy Commission	Demand Side Grid Support (Energy Package)		111.5			Reductions
California Energy Commission	Demand Side Grid Support (Energy Package)		150.0			Fund Shift
California Energy Commission	Energy Data Infrastructure & Analysis (Energy Package)		4.1			Reductions
California Energy Commission	Fueling Infrastructure Grants (ZEV Package)		143.9			Reductions
California Energy Commission	Equitable At-Home Charging (ZEV Package)		20.0			Reductions
California Energy Commission	Drayage Trucks & Infrastructure (ZEV Package)		80.8			Reductions
California Energy Commission	Clean Trucks, Buses and Off-Road Equipment (ZEV Package)		137.8			Reductions
California Energy Commission	Clean Energy Reliable Investment Plan (SB 486)				100.0	Fund Shift

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Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
California Energy Commission/ State Lands Commission/CA Coastal Commission/	Offshore Wind Infrastructure (Energy Package)		20.0			Reductions
Ocean Protection Council California Environmental Protection Agency	Environmental Justice Action Grants (Community Resilience Package)		5.0			Fund Shift
California Health and Human Services Agency	CalHHS Health and Human Services Innovation Accelerator		1.0			Reductions
California Health Facilities Financing Authority	Specialty Dental Clinic Grant Program Elimination				48.8	Reductions
California Public Utilities Commission	Capacity Building Grant Program (Energy Package)		10.0			Reductions
California Public Utilities Commission	Residential Solar and Storage Program (Energy Package)			50.0	100.0	Reductions
California Public Utilities Commission	Broadband - Last Mile				200.0	Pause/Delay
California Public Utilities Commission	Broadband - Loan Loss Reserve		175.0	150.0	175.0	Reductions
California Workforce Development Board	California Youth Leadership Corps			20.0		Reductions
Civil Rights Department	Shift GF Expenditures to Special Fund			10.0		Fund Shift
Covered California	Additional Health Care Affordability Reserve Fund Loan			62.0		Revenue/Borrowing
Covered California	Delay Repayment of Health Care Affordability Reserve Fund Loan				600.0	Revenue/Borrowing
Covered California	Partial Individual Mandate Penalty Transfer				109.0	Revenue/Borrowing
Department of Aging	Older Californians Act			37.2	37.2	Reductions
Department of Aging	Older Adult Behavioral Health		5.4	20.0	10.0	Reductions
Department of Cannabis Control	Local Jurisdiction Retail Access Grant Program		16.5			Reductions
Department of Conservation	Climate Smart Land Management Program		7.0			Reductions
Department of Conservation	Multi-benefit Land Repurposing Program		5.7			Reductions
Department of Developmental Services	Tribal Engagement and Outreach for Early Start Services			8.0	0.8	Reductions
Department of Developmental Services	Health and Safety Waiver Application Assistance			3.0	3.0	Reductions
Department of Developmental Services	Direct Support Professional Internship Program	20.0				Reductions
Department of Developmental Services	Emergency Preparedness Resources			1.1	1.1	Reductions
Department of Education	Pause State Preschool Program Inclusivity Requirement at its Current Level				47.9	Reductions
Department of Education	Withdraw Proposed K-12 Broadband Infrastructure Grant Program Investment			4.4	0.2	Reductions
Department of Fish and Wildlife	Wetlands Restoration		17.2			Fund Shift
Department of Food and Agriculture	Relief for Small Farmers (2023-24 Drought and Flood C\$)		5.0			Reductions
Department of Food and Agriculture	Farm to School Program (Sustainable Agriculture Package)		10.0			Reductions
Department of Food and Agriculture	Technical Assistance Program for Underserved Farmers (Sustainable Agriculture Package)		0.2			Reductions

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Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
Department of Food and Agriculture	Fairs Resilience Grants		2.1			Reductions
Department of Food and Agriculture	State Water Efficiency and Enhancement Program		2.8			Reductions
Department of Food and Agriculture	Pollinator Habitat Program		0.4			Reductions
Department of Food and Agriculture	Water Efficiency Technical Assistance		6.9			Reductions
Department of Forestry and Fire Protection	Reversion of Alma Helitack Base and Hollister Air Attack Base/Bear Valley Helitack Base Acquisition Funding	12.1	4.9			Reductions
Department of Forestry and Fire Protection	Prescribed Fire Liability Pilot (Wildfire and Forest Resilience Package)			20.0		Fund Shift
Department of Forestry and Fire Protection	Tribal Wildfire and Forest Resilience (Wildfire and Forest Resilience Package)		10.0			Fund Shift
Department of Forestry and Fire Protection	California Vegetation Treatment Program (CalVTP) (Board of Forestry): 2021-22 Unencumbered Balance		0.3			Reductions
Department of Forestry and Fire Protection	Deferred Maintenance: 2021-22 Unencumbered Balance		11.6			Reductions
Department of Forestry and Fire Protection	Green Schoolyards: 2022-23 Unencumbered Balance (Extreme Heat Package)		1.7			Reductions
Department of Forestry and Fire Protection	Forest Health Grants: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)		3.2			Reductions
Department of Forestry and Fire Protection	Forest Inventory Analysis: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)		0.3			Reductions
Department of Forestry and Fire Protection	Interagency Forest Data Hub: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)		4.2			Reductions
Department of General Services	Electric Vehicle Service Equipment Reduction			11.7	11.6	Reductions
Department of General Services	Capitol Repairs Funding Temporary Reduction			7.1	7.1	Reductions
Department of General Services	Asset Management Branch Temporary Fund Shift			1.2	1.2	Fund Shift
Department of General Services	California Commission on Disability Access Permanent Fund Shift			1.6	1.6	Fund Shift
Department of General Services	Net Zero Greenhouse Gas Emissions Funding Reversion and Reduction		2.5	2.5	2.5	Reductions
Department of Health Care Services / Department of Developmental Services	Home and Community-Based Services Adjustment		40.0	46.6		Fund Shift
Department of Health Care Services/ Department of Managed Health Care	Eliminate the Major Risk Medical Insurance Program			78.8	2.7	Reductions
Department of Housing and Community Development	Multifamily Housing Program		75.0			Reductions
Department of Housing and Community Development	Infill Infrastructure Grant Program		35.0			Reductions
Department of Housing and Community Development	Adaptive Reuse Program		127.5			Reductions
Department of Housing and Community Development	Veterans Housing and Homeless Prevention Program		26.3			Reductions
Department of Housing and Community Development	Foreclosure Intervention Housing Preservation Program		236.5			Reductions
Department of Industrial Relations	Women in Construction Priority Unit			10.0	10.0	Reductions
Department of Industrial Relations	Apprenticeship Innovation Fund				20.0	Reductions
Department of Industrial Relations	California Youth Apprenticeship Program				10.0	Reductions

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Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
Department of Justice	Additional Loan from the Unfair Competition Law Fund			30.0		Revenue/Borrowing
Department of Justice	Legal Resources and Federal Matching Fund Reductions			3.0	3.0	Reductions
Department of Justice	Reduction to the Division of Law Enforcement and the Division of Legal Services			15.0	15.0	Reductions
Department of Motor Vehicles	California Drive Test Centers		9.8	10.3	10.5	Reductions
Department of Parks and Recreation	Outdoor Equity Grants (Access Package)		50.0			Reductions
Department of Parks and Recreation	Deferred Maintenance Funding (Access Package)		5.9			Fund Shift
Department of Parks and Recreation	Adapting to Sea Level Rise in State Parks (Coastal Resilience Package)		6.7			Reductions
Department of Parks and Recreation	Recreational Trails and Greenways Program		10.0			Reductions
Department of Public Health	Revert Prior Foundation for the Future of Public Health Savings		52.5			Reductions
Department of Public Health	Eliminate State Public Health Funding			100.0	100.0	Reductions
Department of Public Health	Eliminate Local Public Health Funding			200.0	200.0	Reductions
Department of Public Health	Eliminate Office of Oral Health General Fund Backfill			4.6	4.6	Reductions
Department of Public Health	Revert Various General Fund Reappropriations		5.0			Reductions
Department of Public Health	Children and Youth Behavioral Health Initiative: Revert Public Education and Change Campaign		28.8			Reductions
Department of Public Health	Children and Youth Behavioral Health Initiative: Public Education and Change Campaign Reduction			40.0	5.0	Reductions
Department of Public Health	Skilled Nursing Facilities Staffing Audits				4.0	Fund Shift
Department of Public Health	Climate and Health Surveillance Program			3.1	3.1	Reductions
Department of Public Health	Children and Youth Behavioral Health Initiative: Youth Suicide Reporting and Crisis Response Pilot Program		13.5	1.5		Reductions
Department of Public Health	COVID-19 Response Funds Reversion		15.0			Reductions
Department of Public Health	Monkeypox Reversion		1.7			Reductions
Department of Public Health	Various Special Fund Loans to the General Fund			140.0		Revenue/Borrowing
Department of Public Health	Reversion of Disease Surveillance Readiness, Response, Recovery, and Maintenance of IT Operations Program		3.8			Reductions
Department of Public Health	Disease Surveillance Readiness, Response, Recovery, and Maintenance of IT Operations				6.9	Reductions
Department of Public Health	Information Technology, Data Science and Informatics Framework for a 21st Century Public Health System				10.0	Reductions
Department of Social Services	Program Housing and Disability Advocacy Program				50.0	Reductions
Department of Social Services	Bringing Families Home Program				80.0	Reductions
Department of Social Services	Home Safe Program				65.0	Reductions
Department of Social Services	In-Home Supportive Services Permanent Backup Provider System			11.6	11.6	Reductions

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Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
Department of Social Services	Adult Protective Services Expansion			40.0	40.0	Reductions
Department of Social Services	Adult Protective Services Training			4.8	4.8	Reductions
Department of Social Services	Minimum Nutrition Benefit Pilot			15.0		Reductions
Department of Social Services	Work Incentive Nutrition Supplement Program				25.0	Reductions
Department of Social Services	Foster Care Caregiver Approvals			50.0	50.0	Reductions
Department of Social Services	CalWORKs Home Visiting Program			47.1	47.3	Reductions
Department of Social Services	CalWORKs Mental Health and Substance Abuse Services			126.0	126.0	Reductions
Department of Social Services	Child Care Slot Expansion			489.0	951.0	Pause/Delay
Department of Social Services	Child Care Emergency Child Care Bridge Program Expansion			34.8	34.8	Reductions
Department of Social Services	In-Home Supportive Services for Undocument Individuals			94.7	94.7	Reductions
Department of Social Services	Child Care General Fund Offset - Federal Funds and Cannabis Fund		596.8	375.5		Fund Shift
Department of Social Services	CalWORKs Single Allocation			272.0		Reductions
Department of Social Services	Rapid Response			29.0		Reductions
Department of Social Services	California Food Assistance Program Expansion			31.2	114.6	Pause/Delay
Department of State Hospitals	Capital Outlay - Metropolitan State Hospital - Central Utility Plant Replacement, Working Drawings - Cash to		1.9			Fund Shift
Department of Toxic Substances Control	Bonds Vulnerable Community Toxic Clean-Up (DTSC fee reform package)		136.0		85.0	Reductions
Department of Toxic Substances Control	Vulnerable Community Toxic Clean-Up (DTSC fee reform package)		65.0			Fund Shift
Department of Transportation	Highways to Boulevards			50.0	50.0	Reductions
Department of Transportation	Active Transportation Program				300.0	Reductions
Department of Water Resources	Habitat Restoration		102.5			Fund Shift
Department of Water Resources	Urban Flood Risk Reduction/Systemwide Flood Programs- Little Egbert Project		126.0			Fund Shift
Department of Water Resources	Water Storage (Water and Drought Resilience Packages)				500.0	Reductions
Department of Water Resources	Drought proofing conveyance and SGMA implementation		1.4			Reductions
Department of Water Resources	Emergency Water Tank Program		11.0			Reductions
Department of Water Resources	Save Our Water		21.6			Reductions
Department of Water Resources	Investments in Strategic Reliability Assets (Energy Package)				55.0	Reductions
Department of Water Resources	Oroville Pump Storage (Energy Package)			10.0	20.0	Fund Shift
mergency Medical Services Authority	California Emergency Medical Services Data Resource System Reversion		2.3			Reductions

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Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
Employment Development Department	California Jobs First (formerly CERF)			50.0	50.0	Reductions
Employment Development Department	Utilize Employment Training Fund for Unemployment Insurance Interest Payment				50.0	Fund Shift
Franchise Tax Board	Net Operating Losses Suspension and Limitation of Credits to \$5 million			900.0	5,500.0	Revenue/Borrowing
Franchise Tax Board	Rejection of Governor's Budget Proposal to Permanently Limit Net Operating Losses to 80 Percent of Taxable Income			-300.0	-200.0	Revenue/Borrowing
Governor's Office of Business and Economic Development	City of Fresno Public Infrastructure Plan				100.0	Pause/Delay
Governor's Office of Business and Economic Development	Infrastructure State Revolving Fund			25.0		Reductions
Governor's Office of Business and Economic Development	Performing Arts Equitable Payroll Fund		12.5			Reductions
Governor's Office of Business and Economic Development	Small Agricultural Business Drought Relief Grant Program		5.0			Reductions
Governor's Office of Business and Economic Development	IBank Clean Energy Transmission	200.0	25.0			Reductions
Governor's Office of Business and Economic Development	Small Business Technical Assistance Expansion Program			13.0	13.0	Reductions
Governor's Office of Business and Economic Development	California Competes Grant Program		10.0	50.0		Reductions
Governor's Office of Business and Economic Development	Local Government Budget Sustainability Fund		50.0			Reductions
Health Care Access and Information	Healthcare Workforce Reduction		300.9	302.7	216.0	Reductions
Joint Rules/ Department of General Services	Capitol Annex Project - Shift funding from Cash to Bonds		-500.0	950.0	250.0	Fund Shift
Judicial Branch	Court Reporters		16.0	10.0	10.0	Reductions
Judicial Branch	Court Interpreter Grants		20.4			Reductions
Judicial Branch	Trial Court Trust Fund Unrestricted Fund Balance			25.0		Revenue/Borrowing
Judicial Branch	Current Year Savings from CARE Act Implementation		17.5			Reductions
Judicial Branch	Judicial Council Operational Savings		5.0			Reductions
Judicial Branch	Ongoing Reduction to Trial Court Operations			97.0	97.0	Reductions
Natural Resources Agency	Ocean Protection (Coastal Resilience Package)		27.5			Fund Shift
Natural Resources Agency	Ocean Protection Council: Marine Mammal Center			2.0	2.0	Reductions
Natural Resources Agency	California Climate Information System: 2022-23 Unencumbered Balance		18.3			Reductions
Natural Resources Agency	Natural and Working Lands (AB 1757) Implementation: 2023-24 Unencumbered Balance		3.2			Reductions
Natural Resources Agency	Ocean Protection Council Data, Research, and Communications: 2021-22 Unencumbered Balance		0.6			Reductions
Office of Data and Innovation	(Water Resilience Package) Data and Innovation Service Revolving Fund (DIF) Savings			15.0		Reductions
Office of Emergency Services	State Disaster Warehousing Operations: 2022-23 Unencumbered Balance		0.6			Reductions
Office of Emergency Services	Fire Fleet Vehicle Replacements: 2023-24 Unencumbered Balance		6.6			Reductions

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Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
Office of Emergency Services	Listos California Emergency Preparedness Campaign			12.5	12.5	Reductions
Office of Emergency Services	Warehousing Operations for Emergency Response Equipment and Supplies			9.5	9.5	Reductions
Office of Emergency Services	Flexible Cash Assistance for Survivors of Crime				47.5	Reductions
Office of Planning and Research	Adjust Support for the California Education Learning Lab			5.5	5.5	Reductions
Office of Planning and Research	Pull-Back Golden State Award One-Time Funds			9.9		Reductions
Office of Planning and Research	California Climate Action Corps (Fund Swap to GGRF)			9.4	9.4	Fund Shift
Office of Planning and Research	College Corps Program			10.0	10.0	Reductions
Office of Planning and Research	Office of Community Partnerships and Strategic Communications			42.0	42.0	Reductions
Office of Planning and Research	Youth Corps Program			10.0	10.0	Reductions
Office of Planning and Research	Neighbor-to-Neighbor Program			5.0	10.0	Reductions
Office of Public School Construction	Adjust Out-Year Support for the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program				550.0	Reductions
Office of Public School Construction	Adjust Support for the School Facilities Aid Program			375.0		Reductions
Office of the Inspector General	Medical Inspection Unit			1.9	3.9	Reductions
Prop 2 - Budget Stabilization Account (BSA)	Shift a portion of the BSA Withdrawal proposed at Governor's Budget from 2024-25 to 2025-26			-8,900.0	8,900.0	Reserve
Scholarshare Investment Board	Eliminate CalKIDS Financial Literacy Outreach Support			5.0	5.0	Reductions
State Air Resources Board	Air Pollution Control Fund Loan to General Fund			300.0		Revenue/Borrowing
State Library	Eliminate Support for the Lunch at the Library			5.5	5.5	Reductions
State Library	Reduce Support for the Dolly Parton Imagination Library	40.0				Reductions
State Library	Adjust California Library Services Act Support			1.8	1.8	Reductions
State Water Resources Control Board	Drinking Water/Wastewater Infrastructure (Water and Drought Resilience Packages)		152.2	200.0		Fund Shift
State Water Resources Control Board	Per- and polyfluoroalkyl substances (PFAs) Support		29.1			Reductions
State Water Resources Control Board	Water Recycling/Groundwater Cleanup (Water and Drought Resilience Packages)				100.0	Reductions
Student Aid Commission	Pull-Back Learning Aligned Employment Resources	485.0				Reductions
Student Aid Commission	Adjust Support for the Golden State Teacher Grant Program			60.2		Reductions
Student Aid Commission	Reduce Support for the Middle Class Scholarship Program			510.0	510.0	Reductions
Tahoe Conservancy	Reversion of ADA Site Improvements		1.0			Reductions
Transportation Agency	Formula Transit and Intercity Capital Rail Program (TIRCP)		463.0	-73.4	188.0	Fund Shift
Transportation Agency	Competitive Transit and Intercity Capital Rail Program		281.2	-338.0	162.3	Reductions

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Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
Transportation Agency/Department of Transportation	Safety Grade Separations				350.0	Reductions
Iniversity of California	Reduce Ongoing Prop 56 General Fund Backfill			13.5	14.3	Reductions
Iniversity of California	Reduce Support of UC Labor Centers			13.0	13.0	Reductions
Iniversity of California	Pull-Back Remaining UC Equal Opportunity Practices and Professional Development One-Time Funds	5.0				Reductions
University of California	Pull-Back Remaining UC Los Angeles Latino Policy and Politics Institute One-Time Funds	13.7				Reductions
Iniversity of California	Pull-Back Remaining UC Davis Equine Performance and Rehabilitation Center One-Time Funds		5.0			Reductions
/arious	Salton Sea (Prior Investment and 2024-25 GB BCP)		6.8	65.2	3.3	Fund Shift
/arious	Diablo Canyon Land Conservation and Economic Development (SB 846)				50.0	Fund Shift
/arious	Vacant Positions Funding Reduction and Elimination of Positions (Permanent Reduction of State Workforce)				762.5	Reductions
/arious	Ongoing Reductions to State Operations			2,171.8	2,747.0	Reductions
/arious	State Fiscal Recovery Fund (Fund 8506) Accrued Interest Transfer to GF			260.0		Fund Shift
Vildlife Conservation Board	Protecting Fish and Wildlife from Changing Conditions		70.0			Fund Shift
Vildlife Conservation Board	Nature Based Solutions Programs		42.0			Fund Shift
Vildlife Conservation Board	Streamflow Enhancement Program		101.1			Fund Shift
Vildlife Conservation Board	Habitat Conservation Fund-General Fund Transfer Sunset		45.0	20.0	20.0	Reductions