



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3100-001-0001 and Addition of Item 3100-490, Support, Exposition Park**

**California Science Center: Operational Support for Phase III Facility**—It is requested that Item 3100-001-0001 be increased by \$2,905,000 and 7 positions in fiscal year 2024-25, increasing to \$3.9 million ongoing over the subsequent four years, to support additional operational costs at the Samuel Oschin Air and Space Center. These resources will provide essential funding for facilities operations, utilities, and staff to maintain the Phase III facility.

**California Science Center: Minimum Wage Increases**—It is requested that Item 3100-001-0001 be increased by \$23,000 ongoing to support the costs of minimum wage increases included in the California Science Center's specialized services contract with the California Science Center Foundation. The state's minimum wage was increased from \$15.50 to \$16.00 effective January 1, 2024. This request will allow the California Science Center to comply with minimum wage requirements.

**Natural Resources Agency Bond and Technical Proposals: Various Reappropriations and Technical Adjustments**—It is requested that Item 3100-490 be added to reappropriate the balances of various items to allow the California African American Museum (CAAM) additional time to continue implementation of emergency response and reconstruction activities (see Attachment 1). CAAM has been impacted by construction closures and extensive winter storm damage, which has delayed encumbrance of these funds. It is further requested that provisional language be added to allow CAAM to utilize funding appropriated in Item 3100-001-0001, 2023 Budget Act to cover a California Public Employees' Retirement System (CalPERS) arrears retirement contribution from 2021-22. CAAM's 2021-22 appropriation does not have sufficient funds to cover the CalPERS arrears contribution, which is preventing the State Controller's Office from processing the impacted journal transfer.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Andrea Scharffer, Deputy Assistant Secretary for Bonds and Grants, Natural  
Resources Agency  
Andrea Ambriz, General Manager, Office of Exposition Park Management  
Patricia Marquez, Deputy Director, Administrative Services, California Science  
Center

3100-490—Reappropriation, Exposition Park. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

- (1) Provision 3 of Item 3100-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (2) Section 19.56 (l)(3)(A), Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to Item 3100-001-0001, Budget Act of 2022
- (3) Schedule (3) of Item 3100-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023). The California African American Museum may use up to \$5,000 of the amount appropriated in Schedule (3) to cover a California Public Employees' Retirement System arrears retirement contribution from 2021-22.



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Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3125-001-6088 and Addition of Budget Bill Items 3125-490 and 3125-495, Support, California Tahoe Conservancy**

**Proposition 68 Program Implementation**—It is requested that Item 3125-001-6088 be increased by \$1 million one-time to continue implementing projects and provide funding to partners to improve parks and natural areas, restore rivers and wetlands, improve access for all, and support climate preparedness and resiliency.

**Natural Resources Agency Bond and Technical Proposal: Extensions of Liquidation**—It is requested that Item 3125-490 be added to extend the liquidation period of Item 3125-002-0001, 2021 Budget Act, until June 30, 2027, to provide time extensions for the execution of several outgoing grants, including ones that involve the construction of multi-benefit stream environment zone bicycle and pedestrian paths. It is also requested that the liquidation period of Item 3125-001-0140, 2021 Budget Act, be extended until June 30, 2025, for a heavy equipment contract extension needed for upcoming demolition work (see Attachment 1).

**Natural Resources Agency Bond and Technical Proposal: Forced Reversion of Tahoe Conservancy Fund (0568)**—It is requested that Item 3125-495 be added to revert \$225,000 appropriated in Item 3125-001-0568, 2021 Budget Act, and to revert \$525,000 appropriated in Item 3125-001-0568, 2022 Budget Act (see Attachment 2). These reversions will help fund the proposed Motel 6 Demolition and Site Stabilization capital outlay project.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
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Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Wade Crowfoot, Secretary, California Natural Resources Agency  
Bryan Cash, Assistant Secretary of Administration and Finance, California Natural  
Resources Agency  
Jason Vasques, Executive Director, California Tahoe Conservancy  
Jane Freeman, Deputy Director, California Tahoe Conservancy  
Brent Coe, Director of Administration and Information Technology, California  
Tahoe Conservancy  
Matt Whalen, Senior Accounting Officer, California Tahoe Conservancy

3125-490—Reappropriation, California Tahoe Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below:

0001—General Fund

- (1) 3125-002-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats, 2021), extended to June 30, 2027.

0140—California Environmental License Plate Fund

- (1) 3125-001-0140, Budget Act of 2021 (Chs. 21, 69, and 240, Stats, 2021), extended to June 30, 2025.

3125-495—Reversion, California Tahoe Conservancy. As of June 30, 2024, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0568—Tahoe Conservancy Fund

- (1) \$225,000 of the amount appropriated in Item 3125-001-0568, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (2) \$525,000 of the amount appropriation in Item 3125-001-0568, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).



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Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Item 3125-301-0890 and Addition of Various Items, Capital Outlay, California Tahoe Conservancy**

**Due to lower revenue projections and a resulting increase in the budget problem, the May Revision proposes adjustments to prior investments to assist in closing the projected shortfall. These adjustments include the following:**

**General Fund Solutions: Reversion of Lake Tahoe ADA Site Improvements**—It is requested that Item 3125-496 be added to revert the unencumbered balances of funds for the Lake Tahoe ADA Site Improvements project to the fund from which the appropriation was made (see Attachment 1). This project is being reverted as it was determined during the initial design phase that the actual cost of the project would greatly exceed the budgeted amount. The Conservancy will instead fund a portion of the improvements as a special repair project using existing resources.

**Included below are the remaining adjustments included in the May Revision:**

**Lake Tahoe Blvd Demolition and Site Stabilization**—It is requested that Item 3125-301-0262 be added in the amount of \$100,000 one-time, Item 3125-301-0568 be added in the amount of \$756,000 one-time, and Item 3125-301-6088 be added in the amount of \$2 million one-time for the preliminary plans, working drawings, and construction phases of the Lake Tahoe Blvd Demolition and Site Stabilization project. This project includes removal of impervious surfaces that increase the intensity and volume of water going into the adjacent meadow and river. The project will also remove the fill from the former floodplain and restore the area back to functioning mountain meadow and wetland habitat next to the Upper Truckee River and Upper Truckee Marsh.

**Withdrawal of Upper Truckee River Sunset Stables Reach 6 Restoration Project**—It is requested that Item 3125-301-0890 be decreased by \$250,000 for the Upper Truckee River Sunset Stables Reach 6 Restoration Project (see Attachment 2). This project has been withdrawn to allow additional time for the completion of the study phase of the project. The Administration remains supportive of the concept and may reapproach the project in the future.



**Future Upper Truckee Marsh Restoration Project**—It is requested that Item 3125-301-0890 be increased by \$400,000 one-time for a total of \$700,000 for the Future Upper Truckee Marsh Restoration Project now that the department has received additional federal funding since Governor's Budget (see Attachment 2). This project includes studying restoration and recreation needs and complete environmental review for the Upper Truckee Marsh Restoration Project.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Jason Vasques, Executive Director, California Tahoe Conservancy  
Matt Whalen, Accounting and Budget Supervisor, California Tahoe Conservancy

3125-496—Reversion, California Tahoe Conservancy. As of June 30, 2024, the balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(1) Item 3125-301-0001, Budget Act of 2022 (Chapter 43, Stats. of 2022)

(1) 0009742-Lake Tahoe: ADA Upgrades

(a) Minor Projects

Amend Item 3125-301-0890 as follows:

“3125-301-0890—For capital outlay, California Tahoe Conservancy, payable from the Federal Trust Fund .....	<del>1,050,000</del> <u>1,200,000</u>
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Schedule:

(1)	<del>0012975-Upper Truckee River Sunset Stables Reach 6 Restoration Project .....</del>	<del>250,000</del>
	(a) <del>Working drawings.....</del>	250,000
(2)	0012977-Trout and Cold Creek Watershed Restoration Project .....	500,000
	(a) Study.....	500,000
(3)	0012978-Upper Truckee Marsh Restoration Project .....	<del>300,000</del> <u>700,000</u>
	(a) Study.....	<del>300,000</del> <u>700,000"</u>



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Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 3340-001-0001, 3340-001-0318, and 3340-496, Support, California Conservation Corps**

**Due to lower revenue projections and a resulting increase in the budget problem, the May Revision proposes adjustments to prior investments to assist in closing the projected shortfall. These adjustments include the following:**

**Reversion of Unexpended Balance for Los Padres Facility Repairs and Vehicle Replacements**—It is requested that Item 3340-496 be amended to revert (1) \$321,000 for repairs and maintenance needs at the Los Padres facility, which was included in the 2021 Budget Act and is available for expenditure until June 30, 2024, and (2) \$371,000 for the replacement of fleet vehicles, which was included in the 2022 Budget Act and is available for expenditure until June 30, 2024 (see Attachment 1).

**Included below are the remaining adjustments included in the May Revision:**

**Employee Compensation Adjustments**—It is requested that Item 3340-001-0001 be increased by \$26,000 ongoing and Item 3340-001-0318 be increased by \$9,000 ongoing to reflect revised employee compensation costs.

**Withdrawal of Proposition 68 Offset to the Nonresidential Center, Wilderness and Watersheds Restoration District: Acquire Existing Nonresidential Facility Capital Outlay Proposal**—It is requested that Item 3340-496 be amended to reflect withdrawal of the Proposition 68 offset for the Nonresidential Center, Wilderness and Watersheds Restoration District: Acquire Existing Nonresidential Facility capital outlay project that was included in the Governor's Budget and is now being withdrawn (see Attachment 1).

**Withdrawal of Proposition 68 Offset to the Residential Center, Camarillo: Fitness, Fire Readiness, and Health & Safety Capital Outlay Proposal**—It is requested that Item 3340-496 be amended to reflect withdrawal of the Proposition 68 offset for the Residential Center, Camarillo: Fitness, Fire Readiness, and Health & Safety capital outlay project that was included in the Governor's Budget and is now being withdrawn (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

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Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Wade Crowfoot, Secretary, California Natural Resources Agency  
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural Resources Agency  
JP Patton, Director, California Conservation Corps  
Tabitha Chavez, Chief, Administrative Division, California Conservation Corps  
Sui Lim, Budget Officer, California Conservation Corps

Amend Item 3340-496 as follows:

“3340-496—Reversion, California Conservation Corps. As of June 30, 2024, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

~~6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund~~

~~(1) \$650,000 in Item 3340-001-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).~~

~~(2) \$2,500,000 in Item 3340-001-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3340-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).~~

0001—General Fund

(1) Up to \$321,000 in Item 3340-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(2) Up to \$371,000 in Item 3340-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).”



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Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3340-301-6088, Capital Outlay, California Conservation Corps**

**Wilderness and Watersheds Restoration District Nonresidential Facility**—It is requested that Item 3340-301-6088 be decreased by \$2,500,000 one-time California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund. The initial request was to acquire the leased Wilderness and Watershed Restoration District Nonresidential Facility, but the California Conservation Corps has identified a more cost-effective alternative.

**Residential Center, Camarillo: Fitness, Fire Readiness and Health and Safety**—It is requested that Item 3340-301-6088 be decreased by \$650,000 one-time California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund. The original request to restore a track for use in training will instead be absorbed in the department's operating budget as a special repair project as a more cost-effective alternative.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
JP Patton, Director, California Conservation Corps  
Larry Notheis, Senior Deputy Director, California Conservation Corps  
Dan Millsap, Director, Capital Outlay, California Conservation Corps





May 14, 2024

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Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Addition of Budget Bill Item 3355-490, Support, Office of Energy Infrastructure Safety**

It is requested that Item 3355-490 be added to reappropriate up to \$9,555,000 in Item 3355-001-0462, 2023 Budget Act, and up to \$1,140,000 in Item 3355-001-3302, 2023 Budget Act, with funding available for encumbrance or expenditure until June 30, 2025. This reappropriation is necessary to provide additional time to utilize this one-time funding to secure mission-critical contracts (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
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Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Wade Crowfoot, Secretary, California Natural Resources Agency  
Bryan Cash, Assistant Secretary of Administration and Finance, California Natural  
Resources Agency  
Caroline Thomas Jacobs, Director, Office of Energy Infrastructure Safety  
Tyler Morris, Chief of Administrative Services Division, Office of Energy Infrastructure  
Safety

3355-490—Reappropriation, Office of Energy Infrastructure Safety. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0462—Public Utilities Commission Utilities Reimbursement Account

- (1) Up to \$9,555,000 in Item 3355-001-0462, Budget Act of 2023 (Chs. 12 and 38, Stats. 2023)

3302—Safe Energy Infrastructure and Excavation Fund

- (1) Up to \$1,140,000 in Item 3355-001-3302, Budget Act of 2023 (Chs. 12 and 38, Stats. 2023)

May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Various Budget Bill Items, Support and Local Assistance, California Energy Commission**

**Due to lower revenue projections and a resulting increase in the budget problem, the May Revision proposes adjustments to prior investments to assist in closing the projected shortfall. These adjustments include the following:**

**Equitable Building Decarbonization Program**—It is requested that Item 3360-002-0001 be reduced by \$21.3 million and Item 3360-102-0001 be reduced by \$31.7 million. Additionally, it is requested that Item 3360-101-3228 be reduced by \$87 million. This will result in a total net reduction of \$140 million for the program.

**Distributed Electricity Backup Assets Program**—It is requested that Item 3360-008-0001 be reduced by \$2.5 million, and Item 3360-108-0001 be reduced by \$22.5 million. Additionally, it is requested that Item 3360-496 be added to revert \$343 million previously appropriated in 2021 for the program (see Attachment 1). This will result in a reduction of \$368 million through 2024-25 for the program.

**Incentives for Long Duration Storage Program**—It is requested that Item 3360-101-3228 be reduced by \$56.9 million.

**Drayage Trucks and Infrastructure Grants Program**—It is requested that Item 8660-496 be added to revert \$40.4 million from Item 3360-601-000, Chapter 574, Statutes of 2022 (AB 211) and \$40,350,000 from Item 3360-101-0001 originally appropriated in the Budget Act of 2022. This will result in a total reduction of \$80,750,000 for the program.

**Zero Emission Vehicle Fueling Infrastructure Grant Program**—It is requested that Item 8660-496 be added to revert \$14,390,000 from Item 3360-501-0001 and \$129,510,000 from Item 3360-601-0001 originally appropriated in Chapter 574, Statutes of 2022 (AB 211). This will result in a total reduction of \$143.9 million for the program.

**Demand Side Grid Support Program**—It is requested that Item 3360-001-3228 be increased by \$75 million to support the Demand Side Grid Support program. Additionally, it is requested that Item 8660-496 be added to revert \$166.5 million from Item 3360-501-0001 originally appropriated in Chapter 61, Statutes of 2022 (AB 205) and \$95 million originally appropriated in Item 3360-008-0001 in the Budget Act of 2023. This will result in a net reduction of \$186.5 million through 2024-25 for the program.

**Clean Trucks Buses, and Offroad Equipment Program**—It is requested that Item 8660-496 be added to revert \$13,730,000 from Item 3360-501-0001 and \$124,020,000 from Item 3360-601-0001 originally appropriated in Chapter 574, Statutes of 2022 (AB 211). This will result in a net reduction of \$137,750,000 for the program.

**Clean Hydrogen Program**—It is requested that Item 8660-496 be added to revert \$6.5 million from Item 3360-002-0001 and \$58.5 million from Item 3360-102-0001 originally appropriated in the Budget Act of 2022. This will result in a net reduction of \$65 million for the program.

**Offshore Wind Energy Infrastructure Improvement**—It is requested that Item 8660-496 be added to revert \$36 million originally appropriated in Item 3360-102-0001 in the Budget Act of 2022 for the program.

**Carbon Removal Innovation Program**—It is requested that Item 8660-496 be added to revert \$3.5 million from Item 3360-007-0001 and \$31.5 million from Item 3360-107-0001 originally appropriated in the Budget Act of 2022. This will result in a net reduction of \$35 million for the program.

**Equitable At-Home Charging Grant Program**—It is requested that Item 8660-496 be added to revert \$2 million from Item 3360-501-0001 and \$18 million from Item 3360-601-0001 originally appropriated in Chapter 574, Statutes of 2022 (AB 211). This will result in a net reduction of \$20 million for the program.

**Energy Data Infrastructure & Analysis Program**—It is requested that Item 8660-496 be added to revert \$4.1 million originally appropriated in Item 3360-005-0001 in the Budget Act of 2022 for the program.

**The May Revision proposes the following adjustments to enable departments to implement recently chaptered legislation:**

**Wave and Tidal Energy: Chapter 405, Statutes of 2023 (SB 605)**—It is requested that Item 3360-001-0465 be increased by \$701,000 (\$500,000 one-time, \$201,000 ongoing) and 1 permanent position.

**Electricity Transmission Planning and Permitting: Chapter 390, Statutes of 2023 (SB 319)**—It is requested that Item 3360-001-0465 be increased by \$225,000 and 1 permanent position ongoing.

**Renewable Energy, Department of Transportation Evaluation: Chapter 379, Statutes of 2023 (SB 49)**—It is requested that Item 3360-001-0465 be increased by \$110,000 one-time.

**Integrated Energy Policy Report, Fusion Energy: Chapter 360, Statutes of 2023 (AB 1172)**—It is requested that Item 3360-001-0465 be increased by \$201,000 one-time in 2024-25 and 2025-26.

**Included below are the remaining adjustments included in the May Revision:**

**Division of Petroleum Market Oversight**—It is requested that Item 3360-001-0465 be increased by \$494,000 for additional support to implement the Division of Petroleum Market Oversight.

**Various Federal Funding Awards**—It is requested that Item 3360-003-0890 be increased by \$19,490,000, and Item 3360-103-0890 be increased by \$370,305,000 to reflect various federal grants awarded to the Commission for programs that will be implemented in 2024.

**Zero Emission Vehicle School Bus Program**—It is requested that Item 3360-603-0001 be increased by \$35 million of Proposition 98 funding to support ZEV School Bus Infrastructure Investments.

**Various Reappropriations**—It is requested that Item 3360-491 and 3360-492 be added to reappropriate the balances of funds from various Budget Act state operations and local assistance appropriations. These reappropriations are needed to allow the Commission to address delays resulting from COVID-19 and project completion timelines (see Attachments 2 and 3).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Steve Wells, Principal Program Budget Analyst, at (916) 445-3274.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1  
Honorable Dr. Akilah Weber, Chair, Assembly Budget Subcommittee No. 1  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Corey Jackson, Chair, Assembly Budget Subcommittee No. 2  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 3  
Honorable David Alvarez, Chair, Assembly Budget Subcommittee No. 3  
Honorable Steven Padilla, Chair, Senate Budget and Fiscal Review Subcommittee No. 4  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Honorable Aisha Wahab, Chair, Senate Budget and Fiscal Review Subcommittee No. 5  
Honorable Sharon Quirk-Silva, Chair, Assembly Budget Subcommittee No. 5  
Honorable James Ramos, Chair, Assembly Budget Subcommittee No. 6  
Honorable Avelino Valencia, Chair, Assembly Budget Subcommittee No. 7  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy and  
Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Wade Crowfoot, Secretary, California Natural Resources Agency  
Amanda Martin, Deputy Assistant Secretary for Administration and Finance, California  
Natural Resources Agency  
Le-Quyen Nguyen, Deputy Secretary for Energy, California Natural Resources  
Agency  
Drew Bohan, Executive Director, California Energy Commission  
Robert Cook, Division Director of Administrative and Financial Services, California  
Energy Commission  
Damien Mimnaugh, Chief Financial Officer, California Energy Commission

3360-496—Reversion, State Energy Resources Conservation and Development Commission. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$40,400,000 of the amount appropriated for the Drayage Trucks & Infrastructure Grant program of Item 3360-601-0001 in Chapter 574, Statutes of 2022 (AB 211).
- (2) \$40,350,000 of the amount appropriated for the Drayage Trucks & Infrastructure Grant program in Provision 3(a) of Item 3360-101-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (3) \$14,390,000 of the amount appropriated for the ZEV Fueling Infrastructure Grant Program of Item 3360-501-0001 in Chapter 574, Statutes of 2022 (AB 211).
- (4) \$129,510,000 of the amount appropriated for the ZEV Fueling Infrastructure Grant Program of Item 3360-601-0001 in Chapter 574, Statutes of 2022 (AB 211).
- (5) \$166,500,000 of the amount appropriated for the Demand Side Grid Support Program for support in Item 3360-503-0001 in Chapter 61, Statutes of 2022 (AB 205).
- (6) \$13,730,000 of the amount appropriated for the Clean Trucks Buses, and Offroad Equipment program for support in item 3360-501-



0001 in Chapter 574, Statutes of 2022 (AB 211).

- (7) \$124,020,000 of the amount appropriated for the Clean Trucks Buses, and Offroad Equipment program of local assistance in item 3360-601-0001 in Chapter 574, Statutes of 2022 (AB 211).
- (8) \$34,300,000 of the amount appropriated for the Distributed Electricity Backup Assets Program for support in Provision 1 of Item 3360-008-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (9) \$308,700,000 of the amount appropriated for the Distributed Electricity Backup Assets Program for local assistance in Item 3360-108-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (10) \$4,100,000 of the amount appropriated for the Energy Data Infrastructure & Analysis Program in Provision 1 of Item 3360-005-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (11) \$6,500,000 of the amount appropriated for the Clean Hydrogen Program for support in subprovision (b) of Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (12) \$58,500,000 of the amount appropriated for the Clean Hydrogen Program for support in subprovision (b) of Provision 1 of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

- (13) \$36,000,000 of the amount appropriated to provide incentives for Offshore Wind Infrastructure Improvement in subprovision (f) of Provision 1 of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (14) \$3,500,000 of the amount appropriated for the Carbon Removal Grant Program for support in subprovision (b) of Provision 2 of Item 3360-007-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (15) \$31,500,000 of the amount appropriated for the Carbon Removal Grant Program for local assistance in subprovision (b) of Provision 1 of Item 3360-107-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (16) \$2,000,000 of the amount appropriated for the Equitable At-home Charging Grant program of Item 3360-501-0001 in Chapter 574, Statutes of 2022 (AB 211).
- (17) \$18,000,000 of the amount appropriated for the Equitable At-home Charging Grant program of Item 3360-601-0001 in Chapter 574, Statutes of 2022 (AB 211).
- (22) \$95,000,000 of the amount appropriated for the Demand Side Grid Support program in subprovision (a) of Provision 1 of Item 3360-008-0001 of the Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

3360-491—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

- 1 Item 3360-006-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), extended to June 30, 2025
- 2 Item 3360-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), extended to June 30, 2025

3117—Alternative and Renewable Fuel and Vehicle Technology Fund

- 1 Item 3360-001-3117, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), extended to June 30, 2025

3211—Electric Program Investment Charge Fund

- 1 Item 3360-101-3211, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-491, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2025
- 2 Item 3360-001-3211, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-491, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2025
- 3 Item 3360-101-3211, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-491, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2025
- 4 Item 3360-001-3211, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-491, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2026
- 5 Item 3360-101-3211, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-491, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2026
- 6 Item 3360-001-3211, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-491, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2026

- 7 Item 3360-101-3211, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-491, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2026
- 8 Item 3360-001-3211, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2026
- 9 Item 3360-101-3211, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022 as reappropriated by Item 3360-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2026
- 10 Item 3360-001-3211, Budget Act of 2023, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2026
- 11 Item 3360-101-3211, Budget Act of 2023, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2026

#### 3228—Greenhouse Gas Reduction Fund

- 1 Item 3360-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3360-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Items 3360-491 and 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Items 3360-491 and 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-491 and 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2025
- 2 Item 3360-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Items 3360-491 and 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Items 3360-491 and 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-491 and 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2025

3360-492—Reappropriation, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below:

3117— Alternative and Renewable Fuel and Vehicle Technology Fund

1. Item 3360-001-3117, Budget Act of 2016 (Ch. 23, Stats. 2016), extended to June 30, 2025
2. Item 3360-001-3117, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), extended to June 30, 2025
3. Item 3360-601-3117, Chapter 55, Statutes of 2018 (SB 110), extended to June 30, 2025

3211— Electric Program Investment Charge Fund

1. Item 3360-101-3211, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Items 3360-491 and 3360-492, and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2025
2. Item 3360-001-3211, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2025
3. Item 3360-101-3211, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2026
4. Item 3360-001-3211, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2027
5. Item 3360-101-3211, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249,

- Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2027
6. Item 3360-001-3211, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2027
  7. Item 3360-101-3211, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2027
  8. Item 3360-001-3211, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2028
  9. Item 3360-101-3211, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2029
  10. Item 3360-001-3211, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2029
  11. Item 3360-101-3211, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2029
  12. Item 3360-001-3211, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2030
  13. Item 3360-101-3211, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2030
  14. Item 3360-001-3211, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and

- 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2030
15. Item 3360-101-3211, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2030
  16. Item 3360-001-3211, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022) as reappropriated by Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2030
  17. Item 3360-101-3211, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022) as reappropriated by Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2030
  18. Item 3360-001-3211, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2030
  19. Item 3360-101-3211, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2030

#### 3228— Greenhouse Gas Reduction Fund

1. Item 3360-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3360-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Items 3360-490 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249 Stats. 2022), and Item 3360-492 Item, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2029
2. Item 3360-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Items 3360-490 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) Item 3360-492, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), and Item 3360-492 Item, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), extended to June 30, 2029



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to, Addition of, and Eliminate Various Budget Bill Items, Support and Local Assistance, and Statutory Changes, Department of Conservation**

**Due to lower revenue projections and a resulting increase in the budget problem, the May Revision proposes adjustments to prior investments to assist in closing the projected shortfall. These adjustments include the following:**

**General Fund Solution: Oil and Gas Well Capping Program**—It is requested that Item 3480-001-3228 be eliminated to reflect the removal of Greenhouse Gas Reduction Fund for the Oil and Gas Well Capping program. In the Governor's Budget, the Administration's proposed Cap and Trade spending plan included \$50 million for this program in fiscal year 2024-25. The Administration's revised Cap and Trade spending plan shifts the \$50 million for this program from 2024-25 to 2026-27. The Governor's Budget proposed statutory changes to amend section 3358 of the Public Resources Code as authorized by Chapter 51, Statutes of 2023 (SB 122). It is also requested that the proposed statutory changes be amended for consistency with this requested change.

**General Fund Solution: Regional Forest and Fire Capacity Program**—It is requested that Item 3480-101-3228 be eliminated to reflect the removal of Greenhouse Gas Reduction Fund for the Regional Forest and Fire Capacity program. In the Governor's Budget, the Administration's proposed Cap and Trade spending plan included \$20 million for this program in 2024-25. The Administration's revised Cap and Trade spending plan shifts the \$20 million for this program from 2024-25 to 2027-28.

**General Fund Solution: Climate Smart Land Management Program**—It is requested that Item 3480-495 be amended to revert a total of \$7 million in 2023-24, \$1 million from Item 3480-103-0001, Budget Act of 2022 and \$6 million from Item 3480-103-0001, Budget Act of 2023, which was appropriated for the Climate Smart Land Management



program and is available for encumbrance or expenditure until June 30, 2025 and June 30, 2026, respectively (see Attachment 1).

**General Fund Solution: Multi-Benefit Land Repurposing Program**—It is requested that Item 3480-495 be amended to revert a total of \$5.7 million in 2023-24, \$3,747,000 from Item 3480-102-0001, Budget Act of 2021 and \$1,940,000 from technical Item 3480-601-0001, transferred by Executive Order E 22/23-78, pursuant to Control Section 19.54, Budget Act of 2021, which was appropriated for the Multi-Benefit Land Repurposing program and is available for encumbrance or expenditure until June 30, 2024 and June 30, 2025, respectively (see Attachment 1). The Governor's Budget proposed reappropriation of the unencumbered amounts for this program. Accordingly, it is also requested that Item 3480-491 be amended to remove these items for consistency with this change (see Attachment 2).

**The May Revision proposes the following adjustments to enable departments to implement recently chaptered legislation:**

**Oil and Gas Acquisition and Bond Requirements: Chapter 359, Statutes of 2023 (AB 1167)**—It is requested that Item 3480-001-3046 be increased by \$751,000 and 4 positions in 2024-25 and \$697,000 ongoing to support field inspections, bond calculations, and to receive and process transfers, including the modification of WellSTAR to accommodate the additional records that must be posted and maintained on the department website.

**Included below are the remaining adjustments included in the May Revision:**

**Technical Adjustment to 2024-25 Appropriation for the Division of Administration Distributed Funding Reconciliation**—It is requested that Item 3480-001-3046 be decreased by \$6,182,000 ongoing. This is a technical adjustment that corrects an error in the budget system and budget bill to appropriately reflect the net-zero Governor's Budget proposal to realign funding and positions related to workload transferred to the Department's administrative functions.

**Transfer from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund to the General Fund**—It is requested that Item 3480-012-0338 be added in the amount of \$118,000 to transfer back to the General Fund the remaining unencumbered amount of a Disaster Response-Emergency Operations Account allocation made in 2022-23, pursuant to section 8690.6 of the Government Code (see Attachment 3).

**Reappropriation: Statewide Seismic Hazards Reduction Program**—It is requested that Item 3480-492 be added to reappropriate \$14.5 million in Item 3480-001-0001, Budget Act of 2023, until June 30, 2025, for the Statewide Seismic Hazards Reduction program to facilitate the purchase of seismic instrumentation equipment and to procure software enhancements and communication upgrades (see Attachment 4).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Zach Lierly, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steven Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office

Amend Item 3480-495 as follows:

"3480-495—Reversion, Department of Conservation. As of June 30, 2024, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 3480-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$43,500,000 of the amount appropriated for a Biomass to Hydrogen/Biofuels Pilot pursuant to Provision 2, in Program 2430-Land Resource Protection.
- (2) Item 3480-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023). \$50,000,000 of the amount appropriated for Oil Well Abandonment and Remediation pursuant to Provision 1, in Program 2425-Geologic Energy Management Division.
- (3) Item 3480-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023). \$20,000,000 of the amount appropriated for regional forest and fire capacity pursuant to Provision 2, in Program 3430-Land Resources Protection.
- (4) Item 3480-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3480-494 of Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$3,747,000 of the amount appropriated for the Multi-benefit Land Repurposing Program pursuant to Provision 1 of Program 2430-Land Resources Protection.
- (5) Technical Item 3480-601-0001, transferred by Executive Order E 22/23-78, pursuant to Control Section 19.54, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Sections 35, 36, and 37 of Chapter 574, Statutes of 2022. \$1,940,000 of the amount transferred.
- (6) Item 3480-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$1,000,000 of the amount appropriated for implementation of projects consistent with the State's Natural and Working Lands Climate Smart Strategy and Pathways to 30x30 Strategy pursuant to Provision 1 in Program 2430-Land Resources Protection.
- (7) Item 3480-103-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023). \$6,000,000 of the amount appropriated for implementation of projects consistent with the State's Natural and Working Lands Climate Smart Strategy and Pathways to 30x30 Strategy pursuant to Provision 1 in Program 2430-Land Resources Protection."

Amend Item 3480-491 as follows:

"3480-491—Reappropriation, Department of Conservation. The balance of the appropriations provided below, including any balances transferred, are reappropriated for the purposes provided for in the original appropriation and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Item 3480-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3480-494 of Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) and by Item 3480-491 of Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

~~(2) Item 3480-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3480-494 of Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).~~

(3) Technical Item 3480-501-0001, transferred by Executive Order E 22/23-78, pursuant to Control Section 19.54, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Sections 35, 36, and 37 of Chapter 574, Statutes of 2022.

~~(4) Technical Item 3480-601-0001, transferred by Executive Order E 22/23-78, pursuant to Control Section 19.54, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Sections 35, 36, and 37 of Chapter 574, Statutes of 2022."~~

3480-012-0338—For transfer by the Controller from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund to the General Fund.....(118,000)

3480-492—Reappropriation, Department of Conservation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Up to \$14,500,000 in Item 3480-001-0001, Budget Act of 2023 (Ch. 12, 38, and 189, Stats. 2023)



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to and Addition of Various Budget Bill Items and Eliminate Budget Bill Item 3540-005-3228, Support and Local Assistance, Department of Forestry and Fire Protection**

**Due to lower revenue projections and a resulting increase in the budget problem, the May Revision proposes adjustments to prior investments to assist in closing the projected shortfall. These adjustments include the following:**

**General Fund Solution: Wildfire and Forest Resilience – Unit Fire Prevention Projects**—It is requested that Item 3540-005-3228 be eliminated in fiscal year 2024-25 and that it instead be added in the amount of \$26 million one-time in 2027-28 to effectuate a delay in proposed funding from the Greenhouse Gas Reduction Fund for Unit Fire Prevention Projects as part of a shift from the General Fund.

**General Fund Solution: Wildfire and Forest Resilience – Prescribed Fire Liability Pilot**—It is requested that Item 3540-011-3228 be added in the amount of \$20 million one-time (see Attachment 1) and Item 3540-011-3429 be added in the amount of \$20 million one-time (see Attachment 2) to effectuate a full fund shift in the Prescribed Fire Liability Pilot program from the General Fund to the Greenhouse Gas Reduction Fund.

**General Fund Solution: One-time Shift of Greenhouse Gas Reduction Fund to Timber Regulation and Forest Restoration Fund**—It is requested that Item 3540-101-3212 be added in the amount of \$120 million one-time to effectuate a one-time fund shift from the Timber Regulation and Restoration Fund to backfill a one-time \$120 million reduction in 2024-25 from the \$200 million Greenhouse Gas Reduction Fund annually appropriated to the Department of Forestry and Fire Protection pursuant to Chapter 258, Statutes of 2021 (SB 155) (see Attachment 3). The \$120 million Greenhouse Gas Reduction Fund is in turn proposed to be shifted to other programs to offset General Fund savings as a part of the Administration's overall Cap and Trade expenditure plan.

**General Fund Solution: Wildfire and Forest Resilience – Fire Prevention Grants**—It is requested that Item 3540-102-3228 be added in the amount of \$40 million one-time in 2024-25 and \$42 million one-time in 2027-28 to fully effectuate shifting existing funding for this program from the General Fund to Greenhouse Gas Reduction Fund (see Attachment 4).

**General Fund Solution: Wildfire and Forest Resilience – Deferred Maintenance**—It is requested that Item 3540-496 be amended to revert up to \$11.6 million of Item 3540-001-0001, 2021 Budget Act, for deferred maintenance, which is available for encumbrance or expenditure until June 30, 2024 (see Attachment 5).

**General Fund Solution: Wildfire and Forest Resilience – Forest Inventory Analysis**—It is requested that Item 3540-496 be amended to revert up to \$309,000 of item 3540-001-0001, 2021 Budget Act, for the Forest Inventory Analysis program, which is available for encumbrance or expenditure until June 30, 2024 (see Attachment 5).

**General Fund Solution: Extreme Heat – Green Schoolyards**—It is requested that Item 3540-496 be amended to revert up to \$1,656,000 of Control Section 19.56, 2022 Budget Act, for the Green Schoolyards Grants program, which is available for encumbrance or expenditure until June 30, 2024 (see Attachment 5).

**General Fund Solution: Wildfire and Forest Resilience – Interagency Forest Data Hub**—It is requested that Item 3540-496 be amended to revert up to \$4,153,000 of item 3540-001-0001, 2021 Budget Act, for the interagency forest data hub, which is available for encumbrance or expenditure until June 30, 2024 (see Attachment 5).

**General Fund Solution: CA Vegetation Treatment Program (CalVTP) (Board of Forestry)**—It is requested that Item 3540-496 be amended to revert up to \$257,000 of item 3540-001-0001, 2021 Budget Act, for the California Vegetation Treatment Program, which is available for encumbrance or expenditure until June 30, 2024 (see Attachment 5).

**General Fund Solution: Wildfire and Forest Resilience – Forest Health Grants**—It is requested that Item 3540-496 be amended to revert up to \$3,168,000 of item 3540-101-0001, 2021 Budget Act, for the Forest Health Grants program, which is available for encumbrance or expenditure until June 30, 2024 (see Attachment 5).

**General Fund Solution: Wildfire and Forest Resilience – Tribal Wildfire and Forest Resilience**—It is requested that Item 3540-496 be amended to revert up to \$10 million of item 3540-101-0001, 2023 Budget Act, for grants to tribal governments and members of tribes to support wildfire and forest resilience efforts on tribal lands, which is available for encumbrance or expenditure until June 30, 2024. It is also requested that Item 3540-101-3228 be added in the amount of \$10 million in 2025-26 to effectuate a full shift of this funding from the General Fund to the Greenhouse Gas Reduction Fund as part of the Administration's proposed Cap and Trade expenditure plan (see Attachment 5).

**The May Revision proposes the following adjustments to enable departments to implement recently chaptered legislation:**



**Fireworks Public Safety: Chapter 368, Statutes of 2023 (AB 1403)**—It is requested that item 3540-001-0001 be increased by \$638,000 and 1 position in 2024-25, \$528,000 and 2 positions in 2025-26, and \$512,000 and 2 positions in 2026-27 and ongoing to implement recently chaptered legislation to capture and analyze data about firework-related fires, damages, and arrests; to develop fireworks enforcement guidelines and training for local agencies; and to authorize local agencies to assess and collect fees related to fireworks enforcement.

**Included below are the remaining adjustments included in the May Revision:**

**Five Firefighter Hand Crews**—It is requested that Item 3540-001-0001 be increased by \$46,445,000 and 226 positions, and reimbursements be increased by \$322,000, in fiscal year 2024-25, phasing in with various amounts over four years and \$43,758,000 and 234 positions in 2028-29 and ongoing. It is also requested that Item 3540-001-0102 be increased by \$3,000 in 2024-25 and \$6,000 ongoing, Item 3540-001-0198 be increased by \$2,000 in 2024-25 and \$5,000 ongoing, Item 3540-001-0209 be increased by \$4,000 in 2024-25 and \$7,000 ongoing, Item 3540-001-0928 be increased by \$5,000 in 2024-25 and \$10,000 ongoing, and Item 3540-002-3228 be increased by \$37,000 in 2024-25 and \$71,000 ongoing. This proposal will provide funding to make permanent five existing temporary CAL FIRE firefighter hand crews that are generally requested annually and will provide ongoing support for vegetation management, hazardous fuel reduction projects, and wildland fire suppression.

It is also requested that provisional language be added to Item 3540-001-0001 to provide \$2.6 million for deferred maintenance and special repairs at existing facilities to accommodate permanent placement of these hand crews, with funding available for encumbrance or expenditure until June 30, 2029 (see Attachment 6).

**66-Hour Work Week Implementation Provisional Language**—It is requested that provisional language be added to Item 3540-001-0001 to provide contracting efficiencies included with other similar prior investments to support successful timely implementation of the 66-Hour Work Week (see Attachment 6).

**Allocation for Employee Compensation**—It is requested that item 3540-001-0001 be increased by \$4,000 ongoing and reimbursements be increased by \$1,000 ongoing to reflect revised employee compensation costs.

**Natural Resources Agency Bond and Technical Proposals: CAL FIRE Various Reappropriation Requests**—It is requested that Item 3540-491 be amended to reappropriate up to \$2,905,000 from Item 3540-001-0001, 2022 Budget Act, with funding available for encumbrance and expenditure until June 30, 2028. This reappropriation will support continuation of temporary staff to administer and manage all grants awarded through the Green Schoolyards Grants program (Attachment 7). It is also requested that Item 3540-492 be added to extend the liquidation periods of up to \$6,803,000 from Item 3540-001-0001, 2021 Budget Act, up to \$73,000 from Item 3540-001-3212, 2021 Budget Act, and up to \$2,630,000 from Item 3540-003-3228, 2021 Budget Act, until June 30, 2028. Additional time is needed to complete the purchase of delayed mobile equipment and replacement (Attachment 8).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Wade Crowfoot, Secretary, California Natural Resources Agency  
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources  
Agency  
Joe Tyler, Director, Department of Forestry and Fire Protection  
Anale Burlew, Chief Deputy Director, Department of Forestry and Fire Protection  
Matthew Sully, Deputy Director, Cooperative Fire Protection, Department of  
Forestry and Fire Protection  
Christy White, Deputy Director, Fiscal Services, Department of Forestry and Fire  
Protection  
Melissa Gamer, Assistant Deputy Director, Budget, Department of Forestry and Fire  
Protection

3540-011-3228—For transfer by the Controller from the Greenhouse Gas Reduction Fund to the Prescribed Fire Claims Fund..... (20,000,000)

3540-011-3429—For transfer by the Controller from the Prescribed Fire Claims Fund to the  
General Fund ..... (20,000,000)

3540-101-3212—For local assistance, Department of Forestry and Fire Protection,  
payable from the Timber Regulation and Forest Restoration Fund ..... 120,000,000

Schedule

(1) 2470-Resource Management .....120,000,000

Provisions:

1. Notwithstanding sections 4629 – 4629.13 of the Public Resources Code, the amount appropriated in this item shall be used for the purposes specified in section 39719(b)(4)(A) of the Health and Safety Code.
2. Notwithstanding section 39719(b)(4) of the Health and Safety Code, the amount continuously appropriated to the Department of Forestry and Fire Protection from the Greenhouse Gas Reduction Fund in the 2024-25 fiscal year, technical Item 3540-601-3228, shall be reduced by \$120,000,000 to a total of \$80,000,000, which shall be \$45,000,000 for the purposes specified in section 39719(b)(4)(A) and \$35,000,000 for the purposed specified in section 39719(b)(4)(B).
3. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027 and for liquidation until June 30, 2030, for support or local assistance.

3540-102-3228—For local assistance, Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund..... 40,000,000

Schedule:

(1) 2465-Fire Protection..... 40,000,000

Provisions:

1. The funds appropriated in this item are available for Fire Prevention Grants. Projects eligible for this funding shall include prevention projects that convert lands to less-fire prone, native vegetation types, prescribed wildland grazing, and prescribed grazing infrastructure.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029, for support or local assistance. Not more than 5 percent of the amount appropriated in this item may be used for administrative support costs.
3. The Department of Forestry and Fire Protection is exempt from any applicable provision of law requiring competitive bidding, subcontracting restrictions, and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services. This exemption is limited to procurement, contracting, or subcontracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review for fire prevention or post-fire vegetation restoration projects funded from the amount appropriated in this item.
4. The funds appropriated in this item shall be subject to the provisions of Section 15.14.

Amend Item 3540-496 as follows:

“3540-496—Reversion, Department of Forestry and Fire Protection. As of June 30, 2024, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) \$5,259,000 of the amount appropriated for Prescribed Fire and Hand Crews per Provision 8, Schedule (3), of Item 3540-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

(1.1) Up to \$11,600,000 of the amount appropriated for Deferred Maintenance per Provision 10, Schedule (2), of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(1.2) Up to \$309,000 of the amount appropriated for Forest Inventory Analysis per Provision 11, Schedule (2), of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(1.3) Up to \$4,153,000 of the amount appropriated for an Interagency Forest Data Hub per Provision 11, Schedule (3), of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as partially reverted by Item 3540-497, Budget Act of 2023 (Chs. 12 and 38, Stats. 2023).

(1.4) Up to \$257,000 of the amount appropriated for the California Vegetation Program per Provision 11, Schedule (4), of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(2) \$2,938,000 of the amount appropriated for an Interagency Forest Data Hub per Provision 11, Schedule (3), of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(2.1) Up to \$3,168,000 of the amount appropriated for Forest Health Grants per Provision 2, Schedule (2), of Item 3540-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(3) \$6,000,000 of the amount appropriated for Unit Fire Prevention Projects per Provision 9, Schedule (2), of Item 3540-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(3.1) Up to \$1,656,000 of the amount appropriated for Green Schoolyards Grants in Schedule (3) of Subdivision (b) (31) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(4) \$20,000,000 of the amount appropriated for Unit Fire Prevention Projects per Provision 9, Schedule (2), of Item 3540-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(5) \$3,600,000 of the amount appropriated for Forest Legacy per Provision 10, Schedule (3), of Item 3540-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(6) \$5,740,000 of the amount appropriated for Monitoring, Research and Adaptive Management per Provision 10, Schedule (3), of Item 3540-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(7) \$82,000,000 of the amount appropriated for Fire Prevention Grants per Provision 3, Schedule (1), of Item 3540-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(8) Up to \$10,000,000 of the amount appropriated for Tribal Engagement in Schedule (2) of Item 3540-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)."



Add the following provisions in Item 3540-001-0001:

"14. Of the amount appropriated in Schedule (2), \$122,100,000 shall be exempt from any applicable provision of law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for logistical support, including, but not limited to, feeding, lodging, training, and the purchase of personal protective equipment for additional fire suppression staff hired for the implementation of the 66-Hour Work Week.

15. Of the amount appropriated in Schedule (2), \$2,600,000 shall be available for deferred maintenance and special repair projects at existing Department of Forestry and Fire Protection facilities to accommodate additional hand crews. These funds shall be available for encumbrance and expenditure until June 30, 2029."

Amend Item 3540-491 as follows:

“3540-491—Reappropriation, Department of Forestry and Fire Protection. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure ~~until June 30, 2025~~as specified below:

0001—General Fund

(1) Up to \$17,337,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), which shall be available for encumbrance or expenditure until June 30, 2025.

(2) Up to \$2,905,000 of the amount appropriated per Provision 14, Schedule (3), of Item 3540-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), which shall be available for encumbrance and expenditure until June 30, 2028.’

3540-492—Reappropriation, Department of Forestry and Fire Protection.

Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2028:

0001—General Fund

- (1) Up to \$255,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (2) Up to \$214,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (3) Up to \$5,493,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (4) Up to \$841,000 of the amount appropriated in Schedule (6) of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

3212—Timber Regulation and Forest Restoration Fund

- (1) Up to \$73,000 of the amount appropriated in Schedule (1) of Item 3540-001-3212, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

3228—Greenhouse Gas Reduction Fund

- (1) Up to \$2,630,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3540-301-0001, and Addition of Items 3540-301-0660, 3540-490, and 3540-495, Capital Outlay, Department of Forestry and Fire Protection**

**Due to lower revenue projections and a resulting increase in the budget problem, the May Revision proposes adjustments to prior investments to assist in closing the projected shortfall. These adjustments include the following:**

**General Fund Solutions: Alma Helitack Base Reversion**—It is requested that the Item 3540-495 be added to revert \$4,850,000 General Fund for the acquisition phase of the Alma Helitack Base project (see Attachment 1). Department of Forestry and Fire Protection (CAL FIRE) is unable to acquire the property and will instead enter into a long-term lease of the project site.

**General Fund Solutions: Hollister Air Attack Base/Bear Valley Helitack Base Reversion**—It is requested that Item 3540-495 be added to revert \$12.1 million General Fund for the acquisition phase of the Hollister Air Attack Base/Bear Valley Helitack Base project (see Attachment 1). CAL FIRE is unable to acquire the property and will instead enter into a long-term lease of the project site.

**Included below are the remaining adjustments included in the May Revision:**

**Additional CAL FIRE Training Center: New Facility**—It is requested that Item 3540-301-0001 be increased by \$12,906,000 one-time for the acquisition phase of the Additional CAL FIRE Training Center project. This additional funding request is the result of a study which refined the scope and estimated cost of the project. The study also indicated a need for a larger parcel for the project.

**Withdraw Butte Fire Center: Replace Facility**—It is requested that Item 3540-301-0660 be decreased by \$57,623,000 one-time for the construction phase of the Butte Fire Center: Replace Facility project (see Attachment 2). Additional information obtained during the continuing design phase of the project indicates additional time is necessary to revise the request.

**Various Capital Outlay Reappropriations**—It is requested that Item 3540-490 be added to reappropriate several critical continuing projects (see Attachment 3). Additional time is necessary to allow for completion of these projects in support of CAL FIRE's mission.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Joe Tyler, Director, Department of Forestry and Fire Protection  
Kerry Garcia, Deputy Director of Fiscal Services, Department of Forestry and Fire  
Protection  
Mike Duggan, Chief of Technical Services, Department of Forestry and Fire  
Protection  
Michelle Valenzuela, Assistant Deputy Director of Capital Finance and  
Sustainability, Department of Forestry and Fire Protection

3540-495—Reversion, Department of Forestry and Fire Protection. As of June 30, 2024, the balances of the appropriations provided in the following citations shall revert to the balances of the funds from which the appropriations were made:

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 2021 (Chs. 21, 69, 240, Stats. 2021)

(14) 0005032-Hollister Air Attack Bear Valley Fire Station/Helitack Base:  
Relocate Facility

(a) Acquisition

(20) 0008423-Alma Helitack Base: Replace Facility

(a) Acquisition

“3540-301-0660—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund .....~~87,830,000~~ 30,207,000

Schedule:

(1) 0000182-Parkfield Forest Fire Station: Relocate Facility .....18,636,000

(a) Construction ..... 18,636,000

~~(2) 0001378-Butte Fire Center: Replace Facility .....57,623,000~~

~~(a) Construction ..... 57,623,000~~

(3) 0005016-Humboldt-Del Norte Unit Headquarters: Relocate Facility ..... 3,952,000

(a) Working drawings ..... 3,952,000

(4) 0009703-Lake Napa Unit Headquarters and St. Helena Fire Station: Relocate Facility .....7,619,000

(a) Performance criteria .....7,619,000

Provisions:

1. ~~Exposition Park~~ The Department of Forestry and Fire Protection and the State Public Works Board are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise effectuate the financing of the scheduled project.

2. The State Public Works Board is authorized to issue bonds in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) to finance the costs of the design and construction of the scheduled project. This includes costs for the preliminary plans, working drawings, construction, performance criteria, and design-build phases, as may be applicable to the scheduled project. The State Public Works Board may obtain an interim loan for the design and construction of the scheduled project pursuant to Sections 15849.1, 16312, and 16313 of the Government Code."

3540-490—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), shall be available for encumbrance or expenditure until June 30, 2025.

(16) 0005192 - Fresno Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(b) Working drawings

(17) 0005193 – Ramona Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(b) Working drawings

(18) 0005212 – Paso Robles Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(2) Item 3540-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3540-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), shall be available for encumbrance or expenditure until June 30, 2025.

(14) 0005212 – Paso Robles Air Attack Base: Infrastructure Improvements

(a) Working drawings

(15) 0006678 – Chico Air Attack Base: Infrastructure Improvements

(a) Preliminary Plans

(b) Working drawings



(3) Item 301-301-0001, Budget Act of 2021 (Chs. 21, 69, 240, Stats. 2021), shall be available for encumbrance or expenditure until June 30, 2027.

(9) 0003213 - Alhambra Valley Fire Station: Relocate Facility

(a) Acquisition

(10) 0005014 - Elsinore Fire Station: Relocate Facility

(a) Acquisition

(17) 0006679 - Intermountain Conservation Camp: Replace Facility

(a) Acquisition

(19) 0006682 - Kneeland Helitack Base: Relocate Facility

(a) Acquisition

(21) 0008424 - Boggs Mountain Helitack Base: Relocate Facility

(a) Acquisition

(23) 0008988 - Riverside Unit Headquarters: Relocate Facility

(a) Acquisition

(3) Item 3540-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), shall be available for encumbrance or expenditure until June 30, 2025.

(2) 0000176-Higgins Corner Fire Station: Replace Facility

(a) Preliminary plans

(5) 0001378-Butte Fire Center: Replace Facility

(a) Working drawings

(7) 0001380-Macdoel Fire Station: Relocate Facility

(a) Preliminary plans

(8) 0003211-Prado Helitack Base: Replace Facility

(a) Working drawings

(12) 0005020-Hemet Ryan Air Attack Base: Replace Facility

(a) Working drawings

(15) 0005192-Fresno Air Attack Base: Infrastructure Improvements

(a) Construction

(16) 0005193-Ramona Air Attack Base: Infrastructure Improvement

(a) Construction

(18) 0006681-Howard Forest Helitack Base: Replace Facility

(a) Preliminary plans

(4) Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and as reappropriated by item 3540-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), shall be available for encumbrance or expenditure until June 30, 2025.

(1) 0000176-Higgins Corner Fire Station: Replace Facility

(a) Working drawings

(5) 0000971-Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facilities

(a) Working drawings

(6) 0001380-Macdoel Fire Station: Relocate Facility

(a) Working drawings

(6.5) 0003210-Perris Emergency Command Center: Remodel Facility

(a) Working drawings

(8) 0005032-Hollister Air Attack Base/Bear Valley Helitack Base: Relocate Facility

(a) Preliminary plans

(13) 0006681-Howard Forest Helitack Base: Replace Facility

(a) Working drawings

(14) 0008987-Columbia Helitack Base: Replace Facility

(a) Preliminary plans

(15) 0008989-L.A. Moran Reforestation Center Improvements

(a) Preliminary plans

(19) 0008989 – Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units

(a) Preliminary plans

(5) Item 3540-301-0001, Budget Act 2023, shall be available for encumbrance or expenditure until June 30, 2025.

(1) 0009701-Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units

(a) Working drawings

(4) 0011022-Rohnerville Air Attack Base: Replace Fuel System

(a) Preliminary plans

(b) Working drawings

(8) 0005023-Growlersburg Conservation Camp: Replace Facility

(a) Working drawing

0660 – Public Building Construction Fund

(6) Item 3540-301-0660, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3540-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0000165 - Badger Forest Fire Station: Replace Facility

(a) Construction



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Item 3560-001-0001 and Addition of Budget Bill Item 3560-001-0890, Support, State Lands Commission**

**The May Revision proposes the following adjustments to enable departments to implement recently chaptered legislation:**

**Offshore Wind Energy: Chapter 386, Statutes of 2023 (SB 286)**—It is requested that Item 3560-001-0001 be increased in the amount of \$1,370,000 one-time and 2 permanent positions in fiscal year 2024-25. It is also requested that provisional language be added to specify the purpose of the funding and extend the encumbrance period until June 30, 2027 (see Attachment 1).

**Below are the remaining adjustments included in the May Revision:**

**Support for Offshore Wind Energy**—It is requested that Item 3560-001-0001 be increased in the amount of \$4,180,000 one-time and 2 permanent positions in 2024-25 to support programmatic environmental impact and engineering review, related to offshore wind energy project development. It is also requested that provisional language be added to specify the purpose of the funding and extend the encumbrance period until June 30, 2027 (see Attachment 1).

**Methane Emissions Reduction Inflation Reduction Act Grant**—It is requested that Item 3560-001-0890 be added in the amount of \$20,782,000 one-time as part of a total one-time investment of \$21.9 million to implement a Methane Emissions Reduction Program from federal funding awarded by the United States Department of Energy through the Inflation Reduction Act (see Attachment 2). It is also requested that provisional language be added to extend the encumbrance period until June 30, 2029. Pursuant to Section 8.75(e) and (f), Budget Act of 2023, a new item was created to accommodate the expenditure of \$1.1 million during 2023-24 to achieve federal grant requirements.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Zachary Lierly, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office

Add the following provisions to Item 3560-001-0001:

3. Of the amount appropriated in Schedule (2), \$1,370,000 shall be available to implement the requirements established pursuant to Sections 30601.4 and 30616 of the Public Resources Code. The amount allocated shall be available for encumbrance or expenditure until June 30, 2027.

4. Of the amount appropriated in Schedule (2), \$4,180,000 shall be available to support programmatic environmental impact and engineering review, project lease development, and tribal consultation and outreach related to offshore wind energy project development. The amount allocated shall be available for encumbrance or expenditure until June 30, 2027.

3560-001-0890—For support of State Lands Commission, payable from the Federal Trust Fund.....20,782,000

Schedule:

(1) 2560-Mineral Resource Management.....20,782,000

Provisions:

1. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Department of Fish and Wildlife**

**Due to lower revenue projections and a resulting increase in the budget problem, the May Revision proposes adjustments to prior investments to assist in closing the projected shortfall. These adjustments include the following:**

**General Fund Solution: Salton Sea Management Program Project Delivery and Operational Needs**—It is requested that Item 3600-001-0001 be decreased by \$718,000 and 3 positions in fiscal year 2024-25 and \$1,715,000 in 2025-26. It is further requested that Item 3600-001-3228 be increased by \$718,000 and 3 positions in 2024-25 and \$1,715,000 in 2025-26, as well as provisional language specifying use of funds for this purpose to effectuate a full fund shift for specified Salton Sea expenditures (see Attachment 1).

**General Fund Solution: Stewardship of State-owned Lands**—It is requested that Item 3600-001-3228 be decreased by \$33,437,000. This program was originally part of the Administration's proposed Cap and Trade spending plan, however, due to lower General Fund revenue projections and a resulting increase in the budget problem, the Administration has had to reprioritize Greenhouse Gas Reduction Fund investments.

**General Fund Solution: Wetlands Restoration Program**—It is requested that Item 3600-101-3228 be added in the amount of \$17.2 million as well as provisional language specifying the use of funds for this purpose and allowing for administrative costs (see Attachment 2). It is further requested that Item 3600-497 be added, to effectuate a full fund shift for the Wetlands Restoration Program to the Greenhouse Gas Reduction Fund (see Attachment 3).



**The May Revision proposes the following adjustments to enable the Department to implement recently chaptered legislation:**

**Bagley-Keene Open Meeting Act: Teleconferencing (SB 544)**—It is requested that Item 3600-001-0200 be increased by \$125,000, Item 3600-001-0320 be increased by \$80,000, and Item 3600-001-3103 be increased by \$57,000, in 2024-25 and 2025-26, to provide support for teleconferencing for various public meetings of the Department.

**Included below are the remaining adjustments included in the May Revision:**

**Dedicated Fish and Game Preservation Fund Realignment**—It is requested that Item 3600-001-0200 be increased by \$1,924,000, Item 3600-001-0211 be eliminated, and Item 3600-001-3392 be increased by \$1.5 million to provide alignment of program expenditures with the associated revenues of various dedicated accounts within the Fish and Game Preservation Fund. These resources will help the Department of Fish and Wildlife maintain structural balance and support workload. In addition, it is requested that statutory changes be added to amend the Fish and Game Code and Public Resources Code to abolish dedicated funds which no longer receive revenues. The requested statutory changes will be made available on the Department of Finance website.

**Environmental Enhancement Fund Settlement Appropriation**—It is requested that Item 3600-001-0322 be increased by \$7,637,000 to provide expenditure authority for funds received in conjunction with a settlement for an oil spill incident. In addition, it is requested that provisional language be added for an extended encumbrance period until June 30, 2026, and the ability to liquidate until June 30, 2031 (see Attachment 4). This is needed to meet the needs of habitat restoration work and allow for necessary administrative and grant award timelines.

**Natural Resources Agency Bond and Technical Proposals: Proposition 68 and Proposition 84**—It is requested that Item 3600-001-6088 be decreased by \$32,000 and Item 3600-002-6051 be increased by \$3,098,000 to support the Salton Sea Ecosystem Restoration Program for completed work vital to fish and wildlife habitat at the Salton Sea.

**Natural Resources Agency Bond and Technical Proposals: Kern River Hatchery Reappropriation**—It is requested that item 3600-490 be added to reappropriate \$2,320,000 one-time appropriated in the Budget Act of 2021 to support emergency repairs at the Kern River Hatchery (see Attachment 5).

**Cannabis Environmental Restoration and Protection Support (Allocation 3 Enhancement)**—It is requested that 29 permanent positions be added for the Department of Fish and Wildlife to increase capacity for cannabis environmental restoration, protection, and law enforcement. These positions will be funded through the Department's continuous appropriation from the Cannabis Tax Fund – Department of Fish and Wildlife, Environmental Restoration and Protection Account – Allocation 3.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Wade Crowfoot, Secretary, Natural Resources Agency  
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources  
Agency  
Charlton H. Bonham, Director, Department of Fish and Wildlife  
Valerie Termini, Chief Deputy Director, Department of Fish and Wildlife  
Dan Reagan, Deputy Director for Fiscal Services, Department of Fish and Wildlife

Amend 3600-001-3228 as follows:

“3600-001-3228—For support of Department of Fish and Wildlife, payable from the Greenhouse Gas Reduction Fund.....~~33,437,000~~ 718,000”

Schedule:

(1) 2590-Biodiversity Conservation Program.....~~33,437,000~~ 718,000

Provisions:

1. ~~The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.~~ The amount appropriated in this item shall be available for support of the Salton Sea Management Program.”

3600-101-3228—For local assistance, Department of Fish and Wildlife, payable from the Greenhouse Gas Reduction Fund.....17,200,000

Schedule:

(1) 2590-Biodiversity Conservation Program.....17,200,000

Provisions:

1. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
  
2. Of the funds appropriated in this item, \$17,200,000 shall be available to support programs and activities that advance multi-benefit and nature-based solutions.

3600-497—Reversion, Department of Fish and Wildlife. As of June 30, 2024, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Provision 3 of Item 3600-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$17,200,000 for Wetlands Restoration Program.

Amend Item 3600-001-0322 as follows:

“3600-001-0322—For support of Department of Fish and Wildlife, payable from the Environmental Enhancement Fund.....~~278,000~~ 7,637,000”

Schedule:

(1) 2615-Spill Prevention and Response.....~~278,000~~ 7,637,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance of expenditure until June 30, 2026, and for liquidation until June 30, 2031.”

3600-490—Reappropriation, Department of Fish and Wildlife. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

3398—California Emergency Relief Fund

(1) Up to \$2,320,000 of Item 3600-001-3398, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Item 3640-311-0001 and Addition of Various Budget Bill Items, Support and Local Assistance, Wildlife Conservation Board**

**Due to lower revenue projections and a resulting increase in the budget problem, the May Revision proposes adjustments to prior investments to assist in closing the projected shortfall. These adjustments include the following:**

**General Fund Solutions: Streamflow Enhancement Program**—It is requested that Item 3640-101-3228 be added in the amount of \$101.1 million with provisional language specifying use of funds for this purpose, and authority for an extended encumbrance period until June 30, 2026 (see Attachment 1). It is further requested that Item 3640-497 be added to revert General Fund by a commensurate amount and effectuate a full fund shift for these programs (see Attachment 2).

**General Fund Solutions: Protecting Fish and Wildlife from Changing Conditions**—It is requested that Item 3640-101-3228 be added in the amount of \$70 million with provisional language specifying use of funds for this purpose, and authority for an extended encumbrance period until June 30, 2026 (see Attachment 1). It is further requested that Item 3640-497 be added to revert General Fund by a commensurate amount and effectuate a full fund shift for these programs (see Attachment 2).

**General Fund Solutions: Nature Based Solutions Programs**—It is requested that Item 3640-101-3228 be added in the amount of \$42 million with provisional language specifying use of funds for this purpose, and authority for an extended encumbrance period until June 30, 2026 (see Attachment 1). It is further requested that Item 3640-497 be added to revert General Fund by a commensurate amount and effectuate a full fund shift for these programs (see Attachment 2).



**General Fund Solution: Habitat Conservation Fund**—It is requested that Item 3640-311-0001 be deleted, Item 3640-498 be added, and statutory changes be added to amend Fish and Game Code to accelerate the sunset of the Habitat Conservation Fund (see Attachment 3). The requested statutory changes will be made available on the Department of Finance website.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Wade Crowfoot, Secretary, Natural Resources Agency  
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources  
Agency  
Jennifer Norris, Executive Director, Wildlife Conservation Board

3640-101-3228—For local assistance, Wildlife Conservation Board, payable from  
Greenhouse Gas Reduction Fund.....213,100,000

Schedule:

(1) 2710-Wildlife Conservation Board.....213,100,000

Provisions:

1. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
2. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2026.
3. Of the funds appropriated in this item, \$101,000,000 shall be available for Streamflow Programs. This funding shall be available for direct expenditures pursuant to the Wildlife Conservation Law of 1947 (Chapter 4 (commencing with Section 1300) of Division 2 of the Fish and Game Code) and for grants for any of the following:
  - (a) Projects to enhance instream flow for the purposes of protecting fish and wildlife. Eligible projects include acquisition of water or water rights from willing sellers, acquisition of land that includes water rights or contractual rights to water, short- or long-term water transfers and leases, projects that provide water for fish and wildlife, or projects that improve aquatic or riparian habitat conditions.
    - (1) Acquisitions of water or water rights funded pursuant to this section shall be dedicated instream pursuant to Section 1707 of the Water Code or, for pre-1914 appropriative water rights, a recorded forbearance agreement.
    - (2) In reviewing any grant application under this subprovision, preference shall be given to projects that enhance outflows in the Sacramento-San Joaquin Delta watershed.
  - (b) Eligible recipients for grants under this section include private landowners, public agencies, nonprofit organizations, public utilities, federally recognized Indian tribes, state Indian tribes listed on the Native American Heritage Commission's California Tribal Consultation List, and mutual water companies.
  - (c) The Wildlife Conservation Board may develop guidelines and criteria for awarding grants pursuant to this item.
  - (d) Chapter 3.5 (commencing with Section 11430) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the development or implementation of programs or projects authorized or funded by this item.

(e) Use of these funds should occur expeditiously, without regard to the timing of State Water Resources Control Board efforts to update the Water Quality Control Plan for the San Francisco Bay/Sacramento-San Joaquin Delta-Estuary. No funds may be expended for existing obligations imposed on any party under law.

4. Of the funds appropriated in this item, \$42,000,000 shall be for the Wildlife Conservation Board's nature-based solutions grant programs. The board shall, to the extent possible, strive to award at least 40 percent of these funds to projects and programs for biodiversity conservation actions adjacent to or directly benefitting climate-vulnerable communities, disadvantaged communities, or California Native American tribes.

5. Of the funds appropriated in this item, \$70,000,000 shall be for Protecting Fish and Wildlife from Changing Conditions:

(a) Of the funds appropriated in Provision 5, \$70,000,000 shall be available for the protection of California's fish and wildlife resources in response to changing climate conditions and the highly variable habitat needs of fish and wildlife, as well as for restoration and stewardship projects that restore or manage the land to improve its resilience to climate impacts and natural disasters. Eligible purposes include the following:

(1) Land acquisition projects, including those that protect land from development.

(2) Restoration and stewardship projects that restore or manage the land to improve its resilience to climate impacts and natural disasters.

(3) Projects for the protection of threatened and endangered species, including projects within natural community conservation plans or habitat conservation plans. Projects may include land acquisition through either easement or fee title.

(4) Projects for the development and implementation of regional conservation investment strategies that include climate resilience elements.

(5) Restoration activities to control or eradicate invasive plants and species.

(6) Projects for the acquisition, development, rehabilitation, restoration, protection, and expansion of wildlife corridors and open space, including projects to improve connectivity and reduce barriers between habitat areas.

(7) Funds, to the extent feasible, shall be expended in furtherance of the state's conservation goals, including the goal to conserve at least 30 percent of the state's land and coastal waters by 2030 as established by Executive Order N-82-20.

3640-497—Reversion, Wildlife Conservation Board. As of June 30, 2024, the balances specified below, of the appropriations in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 3640-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). \$1,000,000 appropriated in Program 2710-Wildlife Conservation Board for protection of California's fish and wildlife resources in Provision 5.

(2) Item 3640-101-0001, Budget Act of 2022 (Chs. 42, 45, and 249, Stats. 2022). \$36,000,000 appropriated in Program 2710-Wildlife Conservation Board for protection of California's fish and wildlife resources in Provision 2.

(3) Item 3640-101-0001, Budget Act of 2023 (Chs. 12, 38, and 289, Stats. 2023). \$33,000,000 appropriated in Program 2710-Wildlife Conservation Board for protection of California's fish and wildlife resources in Provision 1.

(4) Item 3640-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). \$45,000,000 appropriated in Program 2710-Wildlife Conservation Board.

(5) Item 3640-102-0001, Budget Act of 2022 (Chs. 42, 45, and 249, Stats. 2022). \$56,100,000 appropriated in Program 2710-Wildlife Conservation Board.

(6) Item 3640-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$22,200,000 appropriated in Program 2710-Wildlife Conservation Board for nature-based solutions grant program in Provision 3a.

(7) Item 3640-103-0001, Budget Act of 2023 (Chs. 12, 38, and 289, Stats. 2023). \$19,800,000 appropriated in Program 2710-Wildlife Conservation Board for nature-based solutions grant programs in Provision 3a.

3640-498—Reversion, Wildlife Conservation Board. As of June 30, 2024, the balances specified below, of the appropriations in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 3640-311-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). \$5,707,000 transferred to the Habitat Conservation Fund.

(2) Item 3640-311-0001, Budget Act of 2022 (Chs. 42, 45, and 249, Stats. 2022). \$19,248,000 transferred to the Habitat Conservation Fund.

(3) Item 3640-311-0001, Budget Act of 2023 (Chs. 12, 38, and 289, Stats. 2023). \$20,045,000 transferred to the Habitat Conservation Fund.



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3720-001-0001, Support, California Coastal Commission**

**The May Revision proposes the following adjustments to enable departments to implement recently chaptered legislation:**

**Sea Level Rise Planning and Adaptation: Chapter 384, Statutes of 2023 (SB 272)**—It is requested that Item 3720-001-0001 be increased by \$2,057,000 and 9 positions in fiscal year 2024-25 and \$3,806,000 and 18 positions in 2025-26 and ongoing.

**Offshore Wind Energy Projects: Chapter 386, Statutes of 2023 (SB 286)**—It is requested that Item 3720-001-0001 be increased by \$5.3 million one-time and 2 permanent positions. Additionally, it is requested that provisional language be added to specify the purpose of the funding and extend the encumbrance period until June 30, 2027 (see Attachment 1).

**Streamlined Housing Approvals Implementation: Chapter 778, Statutes of 2023 (SB 423)**—It is requested that Item 3720-001-0001 be increased by \$200,000 and 1 position ongoing.

**Below are the remaining adjustments included in the May Revision:**

**Support for Offshore Wind Energy**—It is requested that Item 3720-001-0001 be increased by \$1.5 million one-time to allow the California Coastal Commission to continue to support offshore wind energy call area planning and management in support of the state's energy generation targets for offshore wind. Additionally, it is requested that provisional language be added to specify the purpose of the funding and extend the encumbrance period until June 30, 2027 (see Attachment 1). This funding will provide the Commission with resources to review proposed lease call areas for consistency with the California Zone Management Act and California Coastal Act and support the Commission's engagement with state, tribal, federal, and other partners.

**Natural Resources Bond and Technical Proposals: Technical Budget Bill Language**—It is requested that provisional language be added to Item 3720-001-0001 to allow the Department of Finance to authorize a short-term cash loan from the General Fund to the California Coastal Commission to meet cash needs resulting from a delay in receipt of reimbursements (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Wade Crowfoot, Secretary, Natural Resources Agency  
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources  
Agency  
Kate Huckelbridge, Executive Director, California Coastal Commission  
Madeline Cavalieri, Deputy Executive Director, California Coastal Commission

Add the following provisions to Item 3720-001-0001:

1. Notwithstanding any other law, the Director of Finance, in accordance with Government Code section 13344, may authorize a short-term cash loan from the General Fund, in an amount not to exceed 20 percent of reimbursements appropriated in Schedule (2), to the California Coastal Commission, provided that:
  - a. The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
  - b. The loan is for a short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.
  - c. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
2. Of the amount appropriated in this item, \$5,300,000 shall be available to implement the requirements established pursuant to Chapter 6 of Part 2 of Division 6 of the Public Resources Code and Sections 30601.4, 30616, and 30617 of the Public Resources Code. This amount shall be available for encumbrance or expenditure until June 30, 2027.
3. Of the amount appropriated in this item, \$1,500,000 shall be available to support offshore wind energy call area planning and management. The amount allocated shall be available for encumbrance or expenditure until June 30, 2027.





May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 3760-490 and 3760-495, and addition of Item 3760-491, Local Assistance, State Coastal Conservancy**

**Natural Resources Agency Bond and Technical Proposals: Various Reappropriations**—It is requested that Item 3760-490 be amended to reappropriate Item 3760-101-6083, Budget Act of 2015 until June 30, 2027, to provide additional time to implement previously authorized projects. As a technical adjustment, it is also requested that this item be amended to reflect the prior reappropriations of Item 3760-101-6088, Budget Act of 2018 and Item 3760-101-6088, Budget Act of 2019 in the respective existing citations for those items (see Attachment 1).

**Natural Resources Agency Bond and Technical Proposals: Various Reappropriations**—It is requested that Item 3760-491 be added to extend the liquidation period of Item 3760-101-0565, Budget Act of 2019, to allow additional time for the State Coastal Conservancy to receive reimbursements (see Attachment 2).

**General Fund Solution Technical Adjustment**—It is requested that Item 3760-495 be amended to reflect the net-zero shift of \$40 million available for reversion from Schedule (1) to Schedule (2) (see Attachment 3). This adjustment maintains the same amount as the proposed General Fund solution included in the Governor's Budget but realigns the amounts to be reverted from two of the cited appropriations to reflect previously awarded funding.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Wade Crowfoot, Secretary, Natural Resources Agency  
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources  
Agency  
Amy Hutzel, Executive Officer, State Coastal Conservancy  
Mary Small, Deputy Executive Officer, State Coastal Conservancy  
German Garcia, Director of Fiscal Services, State Coastal Conservancy

Amend Item 3760-490 as follows:

“3760-490—Reappropriation, State Coastal Conservancy. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0001— General Fund

(1) Item 3760-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019).

(2) Section 19.56(b)(78), Section 19.57(b)(11)(B), Section 19.57(b)(11)(C), Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as allocated to Item 3760-101-0001.

(3) Section 19.56(b)(6)(A), Section 19.56(b)(12)(A), Section 19.56(b)(12)(B), Section 19.56(b)(15)(A), Section 19.56(b)(15)(B), Section 19.56(b)(15)(C), Section 19.56(b)(22)(A), Section 19.56(b)(22)(B), Section 19.56(b)(24), Section 19.56(b)(27), Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to Item 3760-601-0001.

6088— California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(4) Item 3760-101-6088, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)-, as reappropriated by Item 3760-492, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

(5) Item 3760-101-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)-, as reappropriated by Item 3760-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) and Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(6) Item 3760-101-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

(7) Item 3760-101-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(8) Item 3760-101-6088, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

6083— Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(9) Item 3760-101-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3760-492, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)."

3760-491—Reappropriation, State Coastal Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2029:

0565—State Coastal Conservancy Fund

(1) 3760-101-0565, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019).

Amend Item 3760-495 as follows:

“3760-495—Reversion, State Coastal Conservancy. As of June 30, 2024, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001— General Fund

(1) ~~\$14,647,000~~~~\$54,647,000~~ of the amount appropriated in Schedule (1) of Item 3760-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(2) ~~\$377,346,000~~~~\$337,346,000~~ of the amount appropriated in Schedule (1) of Item 3760-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(3) \$2,304,000 of the amount appropriated in Schedule (1) Item 3760-102-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).”



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, and Statutory Changes, Department of Parks and Recreation**

**Due to lower revenue projections and a resulting increase in the budget problem, the May Revision proposes adjustments to prior investments to assist in closing the projected shortfall. These adjustments include the following:**

**General Fund Solution: Outdoor Equity Grants Program**—It is requested that Item 3790-495 be added to revert a total of \$50 million in 2023-24, \$25 million each from Item 3790-101-0001, Budget Act of 2022 and Item 3790-101-0001, Budget Act of 2023, Funds were appropriated for the Outdoor Equity Grants Grant program and available for expenditure until June 30, 2024 and June 30, 2025, respectively (see Attachment 1).

**General Fund Solution: Recreational Trails and Greenways Program**—It is requested that Item 3790-495 be added to revert \$10 million in 2023-24 from Item 0540-102-0001, Budget Act of 2022, which was appropriated for the Recreational Trails and Greenways Program and is available for expenditure until June 30, 2024 (see Attachment 1).

**General Fund Solution: Adapting to Sea Level Rise in State Parks**—It is requested that Item 3790-495 be added to revert \$6.7 million in 2023-24 from Item 3790-001-0001, Budget Act of 2021, which was appropriated for projects to reduce the risks of fire, flood, inundation, and sea level rise and is available for expenditure until June 30, 2024 (see Attachment 1).

**General Fund Solution: Deferred Maintenance**—It is requested that Item 3790-495 be added to revert \$5,915,000 in 2023-24 from Item 3790-004-001, Budget Act of 2021, which was appropriated for Deferred Maintenance Projects and is available for expenditure until June 30, 2024 (see Attachment 1).

**General Fund Solution: Stewardship of State-Owned Lands**—It is requested that Item 3790-001-3228 be eliminated to reflect the removal of Greenhouse Gas Reduction Fund for Stewardship of State-Owned Lands. This program was originally part of the Administration's proposed Cap and Trade spending plan.

**The May Revision proposes the following adjustments to enable departments to implement recently chaptered legislation:**

**State Parks Reservations: Chapter 536, Statutes of 2023 (AB 618)**—It is requested that Item 3790-001-0001 be increased by \$200,000 one-time.

**Included below are the remaining adjustments included in the May Revision:**

**Next Generation Recreation Sales and Reservation Management Solution Project Support**—It is requested that Item 3790-001-0392 be increased by 5 positions in 2024-25, 10 positions in 2025-26, and 17 positions in 2026-27 and ongoing to support the Next Generation Recreational Sales and Reservation Management system. This system will improve the current reservation/recreation system and increase revenue collection, as well as provide better data analytics to increase utilization and enable Department staff to make business decisions based on real-time data. Additionally, it is requested that Item 3790-491 be added to reappropriate up to \$9,013,000 from Item 3790-004-0001, Budget Act of 2021 until June 30, 2027, to fund the costs of these positions for three years (see Attachment 2).

**Oceano Dunes State Beach Operations**—It is requested that Item 3790-001-0392 be amended to add provisional language authorizing operations at Oceano Dunes State Vehicular Recreational Area to be funded by the State Parks and Recreation Fund in the event that off-highway vehicle activity in the park ceases (see Attachment 3). This would allow for an increase to the appropriation in this item of up to \$16,800,000 and a reduction of an equal amount to the appropriation in Item 3790-001-0263.

**2023 and 2024 Storm Damage: Statewide Repairs and Adaptation Project**—It is requested that Item 3790-001-0392 be amended by increasing reimbursements by \$5 million in 2024-25, and \$46 million in 2025-26, and Item 3790-001-3312 be added in the amount of \$5 million in 2024-25. It is also requested that provisional language be added to Item 3790-001-3312 to make the funding appropriated in that item available for encumbrance or expenditure until June 30, 2027, given the anticipated timeline for completing storm damage repair projects (see Attachment 4). In addition, it is requested that Item 3790-491 be added to reappropriate up to \$14 million from Item 3790-003-0001, Budget Act of 2023 to allow Parks to utilize this funding for both 2023 and 2024 winter storm damage repairs (see Attachment 2). This request will provide funding to cover updated cost estimates for previously funded 2023 storm damage repair projects as well as strategic planning and rebuilding efforts to address severe storm damage sustained in late 2023 through February 2024. Federal Emergency Management Agency funding will be the source of the reimbursements for this proposal.

**Winter Recreation Fund Support Request**—It is requested that Item 3790-001-0449 be increased by \$360,000 and 1 position ongoing to provide increased visitor services at SNO-Parks statewide. This funding will also be used to resolve project backlogs and comply with federal requirements for the SNO-Parks program.

**Deferred Maintenance and Special Projects (Proposition 40)**—It is requested that Item 3790-003-6029 be added to provide \$14,928,000 one-time to address deferred maintenance projects that represent infrastructure deficiencies and support other bond eligible projects that are deemed critical to the mission and goals of the Department.

**Off-Highway Vehicle Trust Fund Local Assistance Grants**—It is requested that Item 3790-101-0263 be increased by \$29 million one-time to provide local assistance grants. These grants support the planning, acquisition, development, maintenance, administration, operation, enforcement, restoration, and conservation of trails, trailheads, areas, and other facilities associated with the use of off-highway motor vehicles.

**Statewide Floating Restrooms**—It is requested that Item 3790-101-0516 be increased by \$300,000 ongoing to continue constructing and delivering Americans with Disabilities Act-compliant floating restrooms to the state's lakes and reservoirs to protect those waters from potential sewage from recreational boaters. This funding will leverage up to \$900,000 in federal funding annually from the federal Inland Clean Vessel Act Grant specifically identified for floating restroom construction and deployment.

**California State Park Adventure Pass Program**—It is requested that statutory changes be added to amend the Public Resources Code to make the California State Park Adventure Pass Program permanent and specify that fourth graders enrolled in public school shall be eligible for the Adventure Pass. The Governor's Budget includes \$2.9 million Proposition 98 General Fund to support the Adventure Pass Program on an ongoing basis beginning in 2024-25. The requested statutory changes will be made available on the Department of Finance website.

**Division of Boating and Waterways Federal Alignment**—It is requested that statutory changes be added to amend the Harbors and Navigation Code and Vehicle Code for consistency with federal requirements. These changes will ensure the Department meets the requirements of the federal Recreation Boating Safety grants program and can receive withheld federal funding. The requested statutory changes will be made available on the Department of Finance website.

**Natural Resources Agency Bond and Technical Proposals: Various Reappropriations and Technical Adjustments**—It is requested that Item 3790-002-6029 be amended to add provisional language specifying that the funding appropriated in that item shall be available for bond administration and closeout until June 30, 2028 (see Attachment 5). It is also requested that Items 3790-490 and 3790-492 be added to reappropriate the balances and extend the liquidation period of specified state operations and local assistance appropriations from various Budget Acts (see Attachments 6 and 7). These technical adjustments are needed to allow the Department to complete previously authorized activities and projects. Finally, it is requested that Item 3790-491 be added to reappropriate Item 3790-006-0001, Budget Act of 2022 and Item 3790-006-0001, Budget Act of 2023 to exempt the Department from competitive bidding and other



requirements for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review (see Attachment 2). This language was included on the original appropriation for this purpose in Item 3790-006-0001, Budget Act of 2021, but was mistakenly not included in subsequent Budget Acts.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 926-1673.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Andrea Scharffer, Deputy Assistant Secretary for Bonds and Grants, Natural  
Resources Agency  
Liz McGuirk, Chief Deputy Director, Department of Parks and Recreation  
Crystal Flores, Assistant Deputy Director of Administrative Services, Department of  
Parks and Recreation  
Brian Dewey, Assistant Deputy Director, Facilities and Development Division,  
Department of Parks and Recreation

3790-495—Reversion, Department of Parks and Recreation. As of June 30, 2024, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which appropriations were made.

0001—General Fund

- (1) \$25,000,000 of the amount appropriated for outdoor equity grants in Section 19.58(b)(6)(B), Budget Act of 2022, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to Item 3790-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) \$25,000,000 of the amount appropriated for outdoor equity grants in Provision 1(c) of Item 3790-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (3) \$10,000,000 of the amount appropriated for the recreational trails and greenways program in Schedule (1)(g) of Item 0540-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as transferred to technical Items 3790-594-0001 and 3790-602-0001, enactment year 2022-23.
- (4) \$6,700,000 of the amount appropriated for projects to reduce the risks of fire, flood, inundation, and sea level rise in Provision 1 of Item 3790-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (5) \$5,915,000 of the amount appropriated for deferred maintenance projects in Provision 1(a) of Item 3790-004-001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

3790-491—Reappropriation, Department of Parks and Recreation. Unless otherwise specified, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0001—General Fund

- (1) Up to \$9,013,000 from Provision 1 (a) of Item 3790-004-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). Notwithstanding any other law, this funding is reappropriated to support the Next Generation Recreation Sales and Reservations Management solution.
- (2) Up to \$14,000,000 of Item 3790-003-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023). Notwithstanding any other law, this funding is reappropriated for costs associated with the 2023 and 2024 Winter Storm Damage: Statewide Repairs and Adaptation project.
- (3) Item 3790-006-001, Budget Act of 2022 (Chs 43, 45, and 249, Stats. 2022), until June 30, 2028. The Department of Parks and Recreation is exempted from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, up to the amount appropriated in these items.
- (4) Item 3790-006-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2028. The Department of Parks and Recreation is exempted from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, up to the amount appropriated in these items.

Add the following provisions to Item 3790-001-0392:

3. Notwithstanding any other law, upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented by up to \$16,800,000 for use at Oceano Dunes State Vehicular Recreation Area in the event that off-highway vehicle recreation activities in the park are ceased.
4. Any augmentation pursuant to Provision 3 of this item shall result in an equal reduction to the authority in Item 3790-001-0263.

3790-001-3312—For support of Department of Parks and Recreation, payable from the Natural Resources and Parks Preservation Fund...5,000,000

Schedule:

(1) 2840—Support of the Department of Parks and Recreation

Provisions:

1. Notwithstanding any other law, the amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027.

Add the following provision to Item 3790-002-6029:

1. The amount appropriated in this item shall be available for bond administration and closeout and shall be available for encumbrance or expenditure until June 30, 2028.

3790-490—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

- (1) Up to \$1,002,000 of the amount appropriated in Item 3790-001-0001, Budget Act of 2023 (Chs. 12, 38, 189, Stats. 2023).
- (2) Up to \$472,000 of the amount appropriated in item 3790-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by 3790-490, Budget Act of 2023 (Chs. 12, 38, 189, Stats. 2023).

0262—Habitat Conservation Fund

- (1) Item 3790-101-0262, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3790-493, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) Item 3790-101-0262, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3790-493, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3790-493, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

8072—California State Park Enterprise Fund

- (1) Up to \$3,898,000 of the unencumbered balance of Item 3790-001-8072, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by 3790-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

3790-492—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended until June 30, 2025:

0001—General Fund

- (1) Up to \$1,517,000 of the amount appropriated in item 3790-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-493, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) Up to \$1,705,000 of the amount appropriated in item 3790-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-493, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (3) Item 3790-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by 3790-493, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).





May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Addition of Budget Bill Items 3790-301-3312 and 3790-494, and Amendments to Item 3790-301-6029, Capital Outlay, Department of Parks and Recreation**

**El Capitan SB: Entrance Improvements**—It is requested that Item 3790-301-3312 be added in the amount of \$4,100,000 Natural Resources and Parks Preservation Fund for a supplemental appropriation to complete the construction phase of the El Capitan State Beach: Entrance Improvements project (see Attachment 1). Additional funding is needed due to delays at the start of construction caused by the lengthy permitting requirements, associated project modifications, and conditions altered by severe storm damage. This project will provide a safe route for pedestrians and bicyclists, increase space for today's larger vehicles on the road, replace a culvert with a bridge to allow steelhead trout passage, and replace the damaged entrance kiosk.

**Reappropriation of Various Projects**—It is requested that Item 3790-494 be added to reappropriate multiple capital outlay appropriations and allow additional time for the completion of various projects currently in progress (see Attachment 2).

**Fort Ross SHP: Cultural Trail Center**—It is requested that Item 3790-301-6029 be increased in the amount of \$2,816,000 Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund for supplemental appropriations to the working drawings and construction phases of the Fort Ross State Historic Park: Cultural Trail project (see Attachment 3).

**California Indian Heritage Center**—It is requested that Item 3790-301-6029 be increased in the amount of \$3,488,000 Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund for supplemental appropriations to the preliminary plans phase of the California Indian Heritage Center project (see Attachment 3). This additional funding will allow for more extensive outreach to tribes across the state.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
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Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Armando Quintero, Director, Department of Parks and Recreation  
Liz McGuirk, Chief Deputy Director, Department of Parks and Recreation  
Brian Dewey, Assistant Deputy Director, Department of Parks and Recreation

3790-301-3312–For capital outlay, Department of Parks and Recreation, payable from the Natural Resources and Parks Preservation Fund.....4,100,000

Schedule:

(1) 0000912-El Capitan SB: Entrance Improvements.....4,100,000

(a) Construction.....4,100,000

3790-494—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001 – General Fund

(1) Item 3790-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2027

(1) 0000633-Statewide: SP System Acquisition Program

(a) Acquisition

0263 – Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2025

(2) 0001452-Oceano Dunes SVRA: Grand Avenue Lifeguard Tower

(a) Working drawings

(3) 0001453-Pismo SB: Entrance Kiosk Replacement

(a) Working drawings

(6) 0003192-Ocotillo Wells SVRA: Auto Shop Addition

(b) Working drawings

(2) Item 3790-301-0263, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2026

(8) 0000754-Hollister Hills SVRA: Waterline Expansion

(b) Construction

(3) Item 3790-301-0263, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189 Stats. 2023), until June 30, 2027

(1) 0010752-Statewide: OHV Feasibility Studies for Acquisitions

(a) Study

0392 – State Parks and Recreation Fund

(1) Item 3790-301-0392, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2027

(1) 0000633-Statewide: SP System Acquisition Program

(a) Acquisition

(2) Item 3790-301-0392, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2025

(1) 0010238-Kings Beach SRA: Recreational Pier Replacement and Support Buildings

(a) Preliminary plans

(2) Reimbursements to 0010238-Kings Beach SRA, Recreational Pier Replacement and Support Buildings

(a) Preliminary plans

(3) Item 3790-301-0392, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026

(3) 0010255-Mount Diablo SP: Visitor Center

(a) Preliminary plans

(b) Working drawings

(4) Reimbursements to 0010255-Mount Diablo SP: Visitor Center

(a) Preliminary plans

(b) Working drawings

0952 – State Park Contingent Fund

(1) Item 3790-301-0952, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026

(1) 0002696-Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging

(a) Working drawings

(2) 0006839-Humboldt Redwoods SP: Replace Founders Grove Restroom

(a) Working drawings

3312 – Natural Resources and Parks Preservation Fund

(1) Item 3790-301-3312, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2027

(1) 0000242-Statewide: Acquisition Costs and Project Studies

(a) Study

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3790-301-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2025

(10) 0001468 – Statewide: VEP Minor Program

(a) Minor phase

“3790-301-6029–For capital outlay,  
 Department of Parks and Recreation,  
 payable from the California Clean Water,  
 Clean Air, Safe Neighborhood Parks, and  
 Coastal Protection Fund ..... 152,000-6,456,000

Schedule:

- (1) 0003196-R.H. Meyer Memorial  
 SB: Parking Lot Expansion,  
 Facility and Site Modifications  
 ..... 152,000
  - (a) Working drawings  
 ..... 152,000
- (2) 0004005-Fort Ross SP: Cultural Trail.....2,816,000
  - (a) Working drawings.....336,000
  - (b) Construction..... 2,400,000
- (3) 0004006-California Indian Heritage Center.....3,488,000
  - (a) Preliminary plans.....3,488,000”



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3820-001-0001, Support, San Francisco Bay Conservation and Development Commission**

**The May Revision proposes the following adjustments to enable departments to implement recently chaptered legislation:**

**Sea Level Rise Planning and Adaption: Chapter 384, Statutes of 2023 (SB 272)**—It is requested that Item 3820-001-0001 be increased by \$804,000 and 3 positions in fiscal year 2024-25, \$3,121,000 and 10 positions in 2025-26, and \$3,763,000 and 15 positions in 2026-27 and ongoing.

**Below are the remaining adjustments included in the May Revision:**

**Department of Justice Legal Costs**—It is requested that Item 3820-001-0001 be increased by \$434,000 in 2024-25 and \$170,000 ongoing to cover increased costs incurred by the Commission for Department of Justice legal services necessary to resolve litigation primarily related to enforcement and regulatory actions.

The effect of my requested action is reflected on the attachment.



If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Wade Crowfoot, Secretary, Natural Resources Agency  
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources  
Agency  
Larry Goldzband, Executive Director, San Francisco Bay Conservation and  
Development Commission  
Sean Williamson, Financial Services Manager, San Francisco Bay Conservation and  
Development Commission



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3830-001-6029 and Addition of Item 3830-490, Support, San Joaquin River Conservancy**

**Natural Resources Agency Bond and Technical Proposals: Various Adjustments**

**(Proposition 40)**—It is requested that Item 3830-001-6029 be increased by \$77,000 one-time in fiscal year 2024-25 to provide additional funding for the San Joaquin River Conservancy (Conservancy) to administer grants for the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002 (Proposition 40).

**Natural Resources Agency Bond and Technical Proposals: Various Adjustments**

**(General Fund)**—It is requested that Item 3830-490 be added to reappropriate the balances of Item 3830-001-0001, Budget Act of 2021, Item 3830-101-0001, Budget Act of 2023, and Item 3830-301-0001, Budget Act of 2021, until June 30, 2027, to (1) allow the balance of Item 3830-001-0001, Budget Act of 2021, to be utilized on local assistance, construction, and operations and maintenance costs, including but not limited to those associated with the River West Fresno, Eaton Trail Extension Project, (2) provide the Conservancy with authority to use up to five percent of the original appropriation in Item 3830-101-0001, Budget Act of 2023, for administrative costs, and (3) to correct an inaccurate program number in Item 3830-301-0001, Budget Act of 2021 (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

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Attention: Mark McKenzie, Staff Director  
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Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
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Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
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No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Andrea Scharffer, Deputy Assistant Secretary for Bonds and Grants, Natural  
Resources Agency

3830-490—Reappropriation, San Joaquin River Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0001—General Fund

- (1) Item 3830-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).  
Notwithstanding any other law, these funds shall be available for local assistance, construction, and operations and maintenance costs, including but not limited to those associated with the River West Fresno, Eaton Trail Extension Project settlement agreement between the San Joaquin River Access Corporation and the San Joaquin River Conservancy.
- (2) Item 3830-101-0001, Budget Act of 2023 (Chs. 12, and 38, Stats. 2023). Of the amount appropriated in this item, up to 5 percent may be used for administrative costs.
- (3) Item 3830-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for Program 3060246-Capital Outlay Acquisitions and Improvement Projects.



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3835-001-6083 and Addition of Budget Bill Item 3835-490, Support, Baldwin Hills and Urban Watershed Conservancy**

**Natural Resources Agency Bond and Technical Proposals: Various Adjustments**

**(Proposition 1)**—It is requested that Item 3835-001-6083 be increased by \$20,000 in 2024-25 to provide additional funding for the Baldwin Hills and Urban Watershed Conservancy (Conservancy) to administer grants for the Water Quality, Supply, and Infrastructure Improvement Act of 2014 (Proposition 1).

**Natural Resources Agency Bond and Technical Proposals: Various Adjustments**

**(General Fund Administrative Costs)**—It is requested that Item 3835-490 be added to reappropriate, until June 30, 2028, the balances of Item 3835-101-0001, Budget Act of 2022 and Item 3835-101-0001, Budget Act of 2023 to provide the Conservancy with authority to use up to five percent of the original appropriation for administrative costs (see Attachment 1). The Conservancy requires access to administrative funding to support the implementation of previously authorized projects.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
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and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Wade Crowfoot, Secretary, Natural Resources Agency  
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources  
Agency  
Andrea Scharffer, Deputy Assistant Secretary, California Natural Resources Agency  
David McNeill, Executive Officer, Baldwin Hills Conservancy

3835-490— Reappropriation, Baldwin Hills and Urban Watershed Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:

0001—General Fund

- (1) Item 3835-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), These funds shall be available for state operations, local assistance, or capital outlay. Of the amount appropriated in this item, up to 5 percent may be used for administrative costs.
- (2) Item 3835-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023). These funds shall be available for state operations, local assistance, or capital outlay. Of the amount appropriated in this item, up to 5 percent of may be used for administrative costs.



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Addition of Budget Bill Item 3845-490, Local Assistance, San Diego River Conservancy**

**Natural Resources Agency Bond and Technical Proposals: Various Reappropriations**—It is requested that Item 3845-490 be added to reappropriate the balances of Item 3845-102-0001, 2020 Budget Act and Item 3845-101-0001, 2021 Budget Act, until June 30, 2026, to provide the San Diego River Conservancy with additional time to utilize administrative funding to support the implementation of previously authorized projects (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page



cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources  
Agency  
Andrea Scharffer, Deputy Assistant Secretary, California Natural Resources Agency

3845-490—Reappropriation, San Diego River Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

- (1) Item 3845-102-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), including but not limited to the funding transferred for administrative costs per Provision 2.
- (2) Item 3845-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), including but not limited to the funding transferred for administrative costs per Provision 3.



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 3855-001-0890 and 3855-001-8120, and Addition of Budget Bill Item 3855-101-8120 and Reimbursements, Support and Local Assistance, Sierra Nevada Conservancy**

**Natural Resources Agency Bond and Technical Proposal: Increase Federal Trust Fund Authority**—It is requested that Item 3855-001-0890 be increased by \$1,489,000 one-time to support projected additional federal grant funding.

**Natural Resources Agency Bond and Technical Proposal: Increase Support Reimbursement Authority for Sierra Nevada Conservancy Fund**—It is requested that Item 3855-001-8120 be amended by increasing reimbursements by \$600,000 one-time for projected increases in upcoming reimbursements. Item 3855-001-8120 has provisional language authorizing short-term loans, not to exceed a cumulative total of \$1,450,000, to be made from the General Fund to the Sierra Nevada Conservancy Fund to meet the cash flow needs resulting from the delay in receipt of reimbursements. It is also requested that this provisional language be amended to reflect a new maximum cumulative total of \$450,000 to accommodate shifting \$1 million of this authority to the proposed new local assistance item described below (Item 3855-101-8120) for the same purpose (see Attachment 1).

**Natural Resources Agency Bond and Technical Proposal: Establish a New Local Assistance Item from the Sierra Nevada Conservancy Fund**—It is requested that Item 3855-101-8120 be added in the amount of \$14.7 million of reimbursement authority one-time with an extended encumbrance period through June 30, 2027, to execute subgrants from non-federal reimbursable agreements. Provisional language is also requested to authorize short-term loans, not to exceed a cumulative total of \$1 million, to be made from the General Fund to the Sierra Nevada Conservancy Fund to meet the cash flow needs resulting from the delay in receipt of reimbursements. Because of the Conservancy's relatively small budget, availability of upfront cash to support various grant agreements prior to receiving reimbursement is often not possible (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Bryan Cash, Assistant Secretary of Administration and Finance, California Natural  
Resources Agency  
Amy Lussier, Deputy Executive Officer, Administration, Sierra Nevada Conservancy  
Lisa Primeaux, Budget Officer, Sierra Nevada Conservancy  
Amy Nelson, Budget Analyst, Sierra Nevada Conservancy

Amend Item 3855-001-8120 as follows:

“3855-001-8120—For support of Sierra Nevada Conservancy, payable from the Sierra Nevada Conservancy Fund .....50,000

Schedule:

(1) 3220-Sierra Nevada Conservancy .....~~683,000~~1,283,000  
(2) Reimbursements to 3220-Sierra Nevada Conservancy .....-~~633,000~~1,233,000

Provisions:

1. The funds appropriated in this item may be used for support or local assistance.
2. Notwithstanding any other law, one or more loans, not to exceed a cumulative total of ~~\$1,450,000~~450,000, shall be made available from the General Fund to the Sierra Nevada Conservancy Fund, to be transferred as needed to meet cash needs resulting from the delay in receipt of reimbursements. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs, but not later than by October 31 of the fiscal year following the year in which the loan was authorized. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.”

3855-101-8120—For local assistance, Sierra Nevada Conservancy, payable from the Sierra Nevada Conservancy Fund .....0

Schedule:

- (1) 3220-Sierra Nevada Conservancy .....14,700,000
- (2) Reimbursements to 3220-Sierra Nevada Conservancy .....-14,700,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2027.
2. Notwithstanding any other law, one or more loans, not to exceed a cumulative total of \$1,000,000, shall be made available from the General Fund to the Sierra Nevada Conservancy Fund, to be transferred as needed to meet cash needs resulting from the delay in receipt of reimbursements. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs, but not later than by October 31 of the fiscal year following the year in which the loan was authorized. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to, Addition of, and Eliminate Various Budget Bill Items, Support, Local Assistance, and Capital Outlay, Department of Water Resources**

**Due to lower revenue projections and a resulting increase in the budget problem, the May Revision proposes adjustments to prior investments to assist in closing the projected shortfall. These adjustments include the following:**

**General Fund Solutions: Salton Sea Management Plan**—It is requested that Item 3860-001-0001 be decreased by \$4,319,000 in fiscal year 2024-25 and \$1,395,000 in 2025-26, and Item 3860-001-3228 be added in the amount of \$4,319,000 in 2024-25 and \$1,395,000 in 2025-26 and provisional language be added (see Attachment 1). It is also requested that Item 3860-301-0001 be decreased by \$60 million in 2024-25, and Item 3860-301-3228 be added by \$60 million in 2024-25 to effectuate a full fund shift for the Salton Sea Management Plan for those two fiscal years (see Attachment 2).

**General Fund Solutions: Oroville Pump Storage Project**—It is requested that Item 3860-101-0001 be eliminated in 2024-25, decreased by \$20 million in 2025-26, \$100 million in 2026-27, and \$100 million in 2027-28. It is also requested that Item 3860-101-3228 be added in the amount of \$10 million in 2024-25, \$20 million in 2025-26, \$100 million in 2026-27, and \$100 million in 2027-28 to effectuate a full fund shift for the Oroville Pump Storage Project. It is also requested that provisional language be added (see Attachment 3).

**General Fund Solutions: Salton Sea**—It is requested that Item 3860-101-3228 be added in the amount of \$6,835,000 in 2024-25 and provisional language be added (see Attachment 3), and Item 3860-495 be amended to include a reversion of \$6,835,000 in 2023-24 to effectuate a full fund shift of remaining funds from a Salton Sea appropriation (see Attachment 4).

**General Fund Solutions: Habitat Restoration**—It is requested that Item 3860-101-3228 be added in the amount of \$102.5 million in 2024-25 with provisional language for an extended encumbrance period until June 30, 2027 (see Attachment 3), and Item 3860-495 be amended to include a reversion of \$102.5 million to effectuate a full fund shift of the remaining money for Habitat Restoration (see Attachment 4).

**General Fund Solutions: Systemwide Flood Risk Reduction**—It is requested that Item 3860-301-3228 be added in the amount of \$39 million in 2024-25 and provisional language be added (see Attachment 2), and Item 3860-495 be amended to include a reversion of \$39 million to effectuate a full fund shift of the remaining funding for Systemwide Flood Risk Reduction (see Attachment 4).

**General Fund Solutions: Urban Flood Risk Reduction/Central Valley Systemwide Flood Risk Reduction**—It is requested that Item 3860-301-3228 be added in the amount of \$87 million in 2024-25 and provisional language be added (see Attachment 2), and Item 3860-495 be amended to include a reversion of \$87 million to effectuate a full fund shift of the remaining funding for Urban Flood Risk Reduction and Central Valley Systemwide Flood Risk Reduction (see Attachment 4).

**General Fund Solution: Drought Proofing Conveyance and SGMA Implementation**—It is requested that Item 3860-495 be amended to revert \$1,377,000 for drought proofing conveyance and Sustainable Groundwater Management Act implementation (see Attachment 4).

**General Fund Solution: California Emergency Relief Fund Water Tank Program**—It is requested that Item 3860-495 be amended to revert \$10,999,000 from the California Emergency Relief Fund Water Tank program (see Attachment 4).

**General Fund Solution: California Emergency Relief Fund Save Our Water**—It is requested that Item 3860-495 be amended to revert \$21,586,000 from the California Emergency Relief Fund Save Our Water program (see Attachment 4).

**General Fund Solution: Water Storage**—It is requested that Item 3860-001-0001 be amended to reduce \$500 million in water storage from 2025-26.

**General Fund Solution: Investments in Strategic Reliability Assets**—It is requested that Item 3860-001-0001 be amended to reduce \$55 million from 2025-26 for investments in energy reliability assets.

**The May Revision proposes the following adjustments to enable departments to implement recently chaptered legislation:**

**California Water Supply Solutions Act of 2023**—It is requested that Item 3860-001-0001 be increased by \$300,000 and 1 permanent position ongoing to provide resources for implementing the California Water Supply Solutions Act of 2023 (SB 659).



**Included below are the remaining adjustments included in the May Revision:**

**Central Valley Flood Protection Board – Funding for Current Operations**—It is requested that Item 3860-001-0001 be increased by \$2,088,000 in 2024-25 and \$3,688,000 in 2025-26 and ongoing. It is further requested that Item 3860-001-3296 be added by \$1.6 million in 2024-25 and \$300,000 in 2025-26 and ongoing. It is also requested that provisional language be added (see Attachment 5). This funding supports existing, legally mandated operations at the Central Valley Flood Protection Board. This proposal includes proposed statutory changes to clarify that the activities the Board charges fees for are also eligible activities for expenditures from the fund. The requested statutory changes will be made available on the Department of Finance website.

**Natural Resources Agency Bond and Technical Proposals: San Joaquin River Reimbursement Authority Increase**—It is requested that Item 3860-001-0001 be increased by \$1.5 million in reimbursements to support San Joaquin River restoration.

**Natural Resources Agency Bond and Technical Proposals: Integrated Regional Watershed Management**—It is requested that Item 3860-001-0001 be increased by \$28.5 million in reimbursements and Item 3860-001-0890 be increased by \$6 million to support integrated regional watershed management.

**Natural Resources Agency Bond and Technical Proposals: Salton Sea Management**—It is requested that Item 3860-001-0890 be increased by \$50 million to support new construction and vegetation enhancement at the Salton Sea.

**Natural Resources Agency Bond and Technical Proposals: Flood Control Project and Delta Levee Subventions**—It is requested that Item 3860-001-6083 be increased by \$5,210,000 to flood control projects and delta levee maintenance subventions.

**Natural Resources Agency Bond and Technical Proposals: San Joaquin River Restoration Settlement**—It is requested that Item 3860-001-6083 be increased by \$2 million in 2024-25, \$3 million in 2025-26, and \$1.5 million in 2026-27 for fish spawning projects related to San Joaquin River restoration.

**Natural Resources Agency Bond and Technical Proposals: Grant Application and Awardee Support**—It is requested that Item 3860-001-6088 be increased by \$673,000 to provide technical support for urban stream restoration grant applicants and awardees.

**Natural Resources Agency Bond and Technical Proposals: Water Use Efficiency Grants**—It is requested that Item 3860-101-6031 be added in the amount of \$2,950,000 for ongoing water use efficiency grants and provisional language be added (see Attachment 6).

**Natural Resources Agency Bond and Technical Proposals: Cache Creek Channel and Levee Rehabilitation**—It is requested that Item 3860-301-6088 be added in the amount of \$15 million to support Cache Creek Channel and Levee Rehabilitation and provisional language be added (see Attachment 7).

**Natural Resources Agency Bond and Technical Proposals: Various Reappropriations**—It is requested that Items 3860-490 and 3860-491 be added to reappropriate the balances and extend the liquidation period of specified state operations, local assistance, and capital outlay appropriations from various Budget Acts (see Attachments 8 and 9). These technical adjustments are needed to allow the Department to complete previously authorized activities and projects.

**Natural Resources Agency Bond and Technical Proposals: Various Reversions**—It is requested that Item 3860-496 be added to revert the balances of specified state operations, local assistance, and capital outlay appropriations from various Budget Acts (see Attachment 10). These technical adjustments are needed to allow the Department to receive various new appropriations.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
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Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
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Wade Crowfoot, Secretary, Natural Resources Agency  
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources  
Agency  
Amanda Martin, Deputy Assistant Secretary for Administration and Finance, Natural  
Resources Agency  
Karla Nemeth, Director, Department of Water Resources  
Stephanie Varrelman, Deputy Director, Business Operations, Department of Water  
Resources  
Duard MacFarland, Budget Officer, Department of Water Resources

3860-001-3228—For support of Department of Water Resources, payable from the Greenhouse Gas Reduction Fund..... 4,319,000

Schedule:

(1) 3230-Containing Formulation of the California Water Plan..... 4,319,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-301-3228—For capital outlay, Department of Water Resources, payable from the Greenhouse Gas Reduction Fund..... 186,000,000

Schedule:

(1) 0000745-Systemwide Flood Risk Reduction..... 126,000,000  
(a) Construction... 126,000,000

(2) 0000958-Salton Sea Management Plan.... 60,000,000  
(a) Construction..... 60,000,000

Provisions:

1. Notwithstanding existing law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

2. Eligible uses for the funds appropriated in Schedule (1)(a) include multi-benefit food management projects, which may include land acquisitions and easements, that reduce risks to public safety and provide improvement to wildlife habitat. To the extent feasible, preference shall be given to natural infrastructure projects and projects that improve climate resiliency.

3860-101-3228—For local assistance, Department of Water Resources, payable from the Greenhouse Gas Reduction Fund..... 119,335,000

Schedule:

- (1) 3230-Containing Formulation of the California Water Plan..... 109,335,000
- (2) 3240-Implementation of the State Water Resources Development System....  
10,000,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The funds appropriated in Schedule (1) shall be available for local assistance or state operations.
3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027.
5. Beginning May 1 of the first calendar year after the project receiving funding pursuant to Schedule (2) is operational, and annually thereafter, the Department of Water Resources shall provide to the Joint Legislative Budget Committee and to the Department of Finance an estimate of the net revenue generated from the Oroville pump storage project during the previous calendar year. This estimate of annual net revenue shall include, but is not limited to, additional revenue collected from the sale of the electricity that is generated from the project, minus operations, maintenance, and capital costs associated with operating the project. No later than June 30 of that same calendar year, the net revenue dollar amount, as reported by the Department of Water Resources, with the concurrence of the Department of Finance, shall be transferred from State Water Project operating funds to the General Fund.

Amend Item 3860-495 as follows:

“3860-495—Reversion, Department of Water Resources. Notwithstanding any other law, as of June 30, 2024, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$18,000,000 of the amount allocated for watershed climate resilience in Schedule (1) of Item 3860-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (2) \$50,000,000 of the amount allocated for dam safety in Schedule (3) of Item 3860-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (3) \$21,586,000 of the amount allocated for the Save Our Water program in Schedule (1) of Item 3860-001-3398, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (4) \$6,835,000 of the amount allocated for the Salton Sea in Schedule (1)(a) of Item 3860-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (5) \$10,999,000 of the amount allocated for the water tank program in Schedule (1) of Item 3860-101-3398, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (6) \$87,000,000 of the amount allocated for Urban Flood Risk Reduction and Central Valley Systemwide Flood Risk Reduction of Schedule (1)(a) of Item 3860-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (7) \$39,000,000 of the amount allocated for Systemwide Flood Risk Reduction in Schedule (2)(a) of Item 3860-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (8) \$1,377,000 of the amount allocated for drought proofing conveyance and Sustainable Groundwater Management Act implementation in section 35 of Chapter 574 of the Statutes of 2022
- (9) \$27,500,000 of the amount allocated for habitat restoration in Schedule (1)(h) of Item 3860-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (10) \$75,000,000 of the amount allocated for habitat restoration in Provision 7 of Item 3860-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)”

3860-001-3296—For support of Department of Water Resources, payable from the Flood Risk Management Fund..... 1,600,000

Schedule:

3250 - Central Valley Flood Protection Board..... 1,600,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.



3860-101-6031—For local assistance, Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....  
2,950,000

Schedule:

(1) 3230 – Continuing Formulation of the California Water Plan..... 2,950,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-301-6088—For capital outlay, Department of Water Resources, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....15,000,000

Schedule:

- (1) 000013712 – Cache Creek Channel and Levee Rehabilitation Project....  
15,000,000
- (a) Construction..... 15,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027.

3860-490—Reappropriation, Department of Water Resources. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

- (1) Up to \$9,815,000 in Schedule (2) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as amended by Chapter 44, Statutes of 2022 for the State Power Augmentation Program
- (2) Up to \$100,384,000 in Schedule (3) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (3) Up to \$10,744,000 in Schedules (1)(a), (b), and (c) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (4) Up to \$9,000 in Schedule (2) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (5) Up to \$10,878,000 in Schedule (2) of Item 3860-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (6) Up to \$14,270,000 in Schedule (2) of Item 3860-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the State Power Augmentation Program.
- (7) Up to \$12,450,000 in in subparagraph (A) of paragraph (4) of subsection (a) of Section 35 of Chapter 574 of the Statutes of 2022.
- (8) Up to \$9,731,000 in Schedule (2) of Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) for the State Power Augmentation Program.
- (9) Up to \$41,742,000 in Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended until June 30, 2026:

0001—General Fund

- (1) Up to \$20,000 in Schedule (1) of Item 3860-001-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3860-494, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-494, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3860-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (2) Up to \$1,797,000 in Schedule (1) of Item 3860-001-0001, Budget Act of 2019 (Ch. 23 and 363, Stats. 2019), as reappropriated by Item 3860-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (3) Up to \$1,125,000 in Schedule (1) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (4) Up to \$3,674,000 in Schedule (3) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (5) Up to \$98,000 in Schedule (4) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (6) Up to \$4,951,000 of Subdivision (e) of Section 19.56, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for Alameda County Flood Control, City of Corcoran, and San Joaquin Area Flood Control Agency

0140—Environmental License Plate Fund

- (1) Item 3860-001-0140, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

0465—Energy Resources Programs Account

- (1) Item 3860-001-0465, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

3057—Dam Safety Fund

(1) Item 3860-001-3057, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(2) Item 3860-004-3057, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

3100—Department of Water Resources Electric Power Fund

(1) Item 3860-001-3100, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

9749—CalConserve Water Use Efficiency Revolving Fund

(1) Section 21 of Chapter 27 of the Statutes of 2015, as reappropriated by Item 3860-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2020 (Chs. 6 and 20, Stats. 2020)

3860-496—Reversion, Department of Water Resources. Notwithstanding any other law, as of June 30, 2024, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) \$14,299,000 in Item 3860-101-6051, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

6083-Water Quality, Supply, and Infrastructure Improvements Fund of 2014

- (1) \$368,426 in Schedule (1) of Item 3860-004-6083, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriate by Item 3860-490, Budget Act of 2019 (Ch. 23 and 55, Stats. 2019), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

- (2) \$1,858,244 in Schedule (1) of Item 3860-001-6083, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

- (3) \$2,956,955 in Schedule (1) of Item 3860-001-6083, Budget Act of 2021 (Chs. 21, 69, 240, Stats. 2021), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018

- (1) \$10,000,000 of the amount appropriated for the Butte Slough Outfall Gates project in Item 3860-301-6088 in Schedule (2)(a) from the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) \$5,000,000 of the amount appropriated for the Butte Slough Outfall Gates project in Item 3860-301-6088 in Schedule (2)(b) from the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).



May 14, 2024

Honorable Scott D. Wiener, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3875-001-6088, Support, and Addition of Budget Bill Item 3875-490, Local Assistance, Sacramento-San Joaquin Delta Conservancy**

**Natural Resources Agency Bond and Technical Proposals: Proposition 68**—It is requested that Item 3875-001-6088 be increased by \$95,000 for staff costs to provide technical assistance to grantees for ongoing projects and project initiation for new applicants.

**Natural Resources Agency Bond and Technical Proposals: General Fund Reappropriations**—It is requested that Item 3875-490 be added as a reappropriation to allow for additional time for state operations related to already encumbered grants aimed at climate resilience, community access, and natural resource protection (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee  
No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Wade Crowfoot, Secretary, Natural Resources Agency  
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources  
Agency  
Campell Ingram, Executive Director, Sacramento-San Joaquin Delta Conservancy



3875-490 - Reappropriation, Sacramento-San Joaquin Delta Conservancy. The balance of the appropriations provided in the following citations is reappropriated for the purposes provided for in that appropriation, including but not limited to the funding transferred for administrative costs, and shall be available for encumbrance or expenditure until June 30, 2027:

0001 – General Fund

- (1) Item 3875-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (2) Item 3875-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).