

**2024 Budget Act  
General Fund Solutions  
(Dollars in Millions)**

Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
Board of State and Community Corrections	California Violence Intervention and Prevention (CalVIP) Grant				\$9.0	Reductions
Board of State and Community Corrections	Proud Parenting Grant			0.8	0.8	Reductions
Board of State and Community Corrections	Community Corrections Partnership Plan			8.0	8.0	Reductions
Board of State and Community Corrections	Allocation 3 Cannabis Tax Fund Special Fund Loan from Board of State and Community Correction to General Fund			100.0		Revenue/Borrowing
Board of State and Community Corrections	Medication Assisted Treatment (BSCC)		10.5			Reductions
Board of State and Community Corrections	Organized Retail Theft (ORT) - Vertical Prosecution			3.6		Reductions
Board of State and Community Corrections	Reduction of Funding for Proposition 57 Impact on Post-Release Community Supervision			4.4		Reductions
Board of State and Community Corrections	California Violence Intervention and Prevention (CalVIP) Grant			9.0		Reductions
Board of State and Community Corrections	Allocation 3 Cannabis Tax Fund Special Fund Loan from Board of State and Community Correction to General Fund - Additional General Fund Loan			75.0	-75.0	Revenue/Borrowing
Business, Consumer Services and Housing Agency	Sweep Surplus Administrative Set-aside Funds for Homeless Housing Assistance and Prevention Program (HHAP) and Encampment Resolution Funds Grant Program		142.3			Reductions
Business, Consumer Services and Housing Agency	Homeless Housing, Assistance and Prevention (HHAP) Grant Program - Round 5 Supplemental Funding			260.0		Reductions
California Arts Council	Grants to Arts Organizations			5.0	5.0	Reductions
California Conservation Corps	Vehicle Replacements: 2022-23 Unencumbered Balance		0.4			Reductions
California Conservation Corps	Los Padres Facility Repairs: 2021-22 Unencumbered Balance		0.3			Reductions
California Department of Corrections and Rehabilitation	Capital Outlay - Deuel Vocational Institution (DVI) Defeasance Excess Appropriation Authority		11.9			Reductions
California Department of Corrections and Rehabilitation	Reduction of TransMetro Bus Contract		0.7	2.0	2.0	Reductions
California Department of Corrections and Rehabilitation	Division of Adult Parole Operations Urinalysis Contract Funding Reduction		0.1	0.1	0.1	Reductions
California Department of Corrections and Rehabilitation	COVID-19 Prevention and Response Funding - Current Year Savings		38.8			Reductions
California Department of Corrections and Rehabilitation	DJJ Warm Shutdown Reduction			0.9	0.9	Reductions
California Department of Corrections and Rehabilitation	2024-25 SB 990 County of Release Legislative BCP - Reversal		1.9	1.9	1.9	Reductions
California Department of Corrections and Rehabilitation	COVID-19 Workers Compensation (SB 1159) Reduction		5.0	9.0		Reductions
California Department of Corrections and Rehabilitation	Statewide Correctional Video Surveillance		27.2		-16.4	Delayed
California Department of Corrections and Rehabilitation	Baseline Administrative Reduction			15.0	15.0	Reductions
California Department of Corrections and Rehabilitation	Revenue Transfer Authority for the Recidivism Reduction Fund (3259) to the General Fund (0001)		7.3			Revenue/Borrowing
California Department of Corrections and Rehabilitation	Housing Unit Deactivations			81.9	81.9	Reductions
California Department of Corrections and Rehabilitation	COVID-19 Testing Protocol			4.1	4.1	Reductions
California Department of Corrections and Rehabilitation	Peace Officer Training Reduction		8.5	13.8	22.6	Reductions
California Department of Corrections and Rehabilitation	Los Angeles County Fire Camp Contract				4.8	Reductions
California Department of Corrections and Rehabilitation	Return Data Collection Analysis and Outcomes Funding	6.0				Reductions

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California Department of Corrections and Rehabilitation	Cancel Managed Assess System Expansion	8.5	15.3			Reductions
California Department of Corrections and Rehabilitation	Statewide Correctional Video Surveillance - May Revision Technical Update			0.9	0.9	Reductions
California Department of Corrections and Rehabilitation	Reduced Maintenance of Deactivated Prisons			5.0	5.0	Reductions
California Department of Corrections and Rehabilitation	Delay of Resources for The Joint Commission Accreditation			1.4	2.4	Reductions
California Department of Tax and Fee Administration	Eliminate Bad Debt Deduction for Lenders and Retailers Affiliates			2.5	10.0	Revenue/Borrowing
California Department of Technology	Modified Middle Mile Broadband Initiative (MMBI) Budget Change Proposal			250.0	1,250.0	Reductions
California Energy Commission	Fueling Infrastructure Grants (ZEV Package)		218.5			Fund Shift
California Energy Commission	Drayage Trucks & Infrastructure (ZEV Package)		157.0			Fund Shift
California Energy Commission	Drayage Trucks & Infrastructure Pilot Project (ZEV Package)		9.3			Reductions
California Energy Commission	Transit Buses & Infrastructure (ZEV Package)		28.5			Fund Shift
California Energy Commission	Clean Trucks, Buses and Off-Road Equipment (ZEV Package)		71.3			Fund Shift
California Energy Commission	ZEV Manufacturing Grants (ZEV Package)		7.3			Reductions
California Energy Commission	Emerging Opportunities (ZEV Package)		7.3			Reductions
California Energy Commission	Climate Innovation Program		1.0	100.0	225.0	Reductions
California Energy Commission	Food Production Investment Program (Energy Package)		18.8			Reductions
California Energy Commission	Industrial Decarbonization Program (Energy Package)		22.0			Reductions
California Energy Commission	Incentives for Long Duration Storage (Energy Package)		56.9			Reductions
California Energy Commission	California Electric Homes Program		6.4			Reductions
California Energy Commission	Carbon Removal Innovation Program (Energy Package)		54.0			Reductions
California Energy Commission	Carbon Removal Innovation Program (Energy Package)		20.0			Fund Shift
California Energy Commission	Equitable Building Decarbonization Program (Energy Package)		86.5	188.0	72.0	Reductions
California Energy Commission	Equitable Building Decarbonization Program (Energy Package)			25.0	93.0	Fund Shift
California Energy Commission	Distributed Electricity Backup Assets (Energy Package)		63.0			Reductions
California Energy Commission	Distributed Electricity Backup Assets (Energy Package)		330.0	25.0	25.0	Fund Shift
California Energy Commission	Hydrogen Grants (Energy Package)		60.0			Reductions
California Energy Commission	Hydrogen Grants (Energy Package)		39.0			Fund Shift
California Energy Commission	Demand Side Grid Support (Energy Package)		111.5			Reductions
California Energy Commission	Demand Side Grid Support (Energy Package)		150.0			Fund Shift
California Energy Commission	Energy Data Infrastructure & Analysis (Energy Package)		4.1			Reductions
California Energy Commission	Fueling Infrastructure Grants (ZEV Package)		143.9			Reductions

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California Energy Commission	Equitable At-Home Charging (ZEV Package)		20.0			Reductions
California Energy Commission	Drayage Trucks & Infrastructure (ZEV Package)		80.8			Reductions
California Energy Commission	Clean Trucks, Buses and Off-Road Equipment (ZEV Package)		137.8			Reductions
California Energy Commission	Incentives for Long Duration Storage (Energy Package)		49.0			Fund Shift
California Energy Commission	Clean Energy Reliability Investment Plan (SB 486)			400.0	500.0	Fund Shift
California Environmental Protection Agency	Environmental Justice Action Grants (Community Resilience Package)		6.0			Reductions
California Environmental Protection Agency	Environmental Justice Action Grants (Community Resilience Package)		5.0			Fund Shift
California Health and Human Services Agency	CalHHS Health and Human Services Innovation Accelerator		1.0		42.0	Reductions
California Highway Patrol	Capital Outlay - Shift Six Project Design Phases (performance criteria) from General Fund to Lease Revenue Bonds		11.0	2.1		Fund Shift
California Public Utilities Commission	Capacity Building Grant Program (Energy Package)		30.0			Reductions
California Public Utilities Commission	Residential Solar and Storage Program (Energy Package)			125.0	225.0	Reductions
California Public Utilities Commission	Broadband - Last Mile			200.0	200.0	Pause/Delay
California Public Utilities Commission	Broadband - Loan Loss Reserve		125.0	300.0	275.0	Reductions
California School Finance Authority / California Educational Facilities Authority	California Student Housing Revolving Loan Fund Program		199.7	300.0	300.0	Reductions
California State University	Defer CSU New Compact Investment from 2024-25 to 2025-26				252.3	Deferral
California Workforce Development Board	Goods Movement Workforce Training Campus			40.0	-20.0	Delayed
California Workforce Development Board	Low Carbon Economy Program			15.0		Reductions
CalPERS Retirement Contributions	State Plans Retirement Contribution Reductions Using Prop 2 Debt Repayment Funding			1,296.0		Fund Shift
CalRecycle	Compost Permitting Pilot Program (Circular Economy Package)		6.7			Reductions
Civil Rights Department	Enforcement and Conciliation Resources			0.9		Reductions
Civil Rights Department	Shift General Fund Expenditures to Special Fund			10.0		Fund Shift
Commission on Peace Officer Standards and Training	Local Assistance Funding Reversion		2.9	2.9	2.9	Reductions
Commission on Peace Officer Standards and Training	Estimated SB 2 Current Year Savings		8.0			Reductions
Covered California	Additional Health Care Affordability Reserve Fund Loan			62.0		Revenue/Borrowing
Covered California	Delay Repayment of Health Care Affordability Reserve Fund Loan				600.0	Revenue/Borrowing
Covered California	Partial Individual Mandate Penalty Transfer				109.0	Revenue/Borrowing
Department of Aging	Healthier at Home Pilot		11.9			Reductions
Department of Aging	Older Adult Behavioral Health		13.4	20.0	10.0	Reductions
Department of Aging	Health Insurance Counseling and Advocacy Program Loan to the General Fund			10.0		Revenue/Borrowing
Department of Cannabis Control	Local Jurisdiction Retail Access Grant Program		16.5			Reductions

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Department of Child Support Services	Local Child Support Agency Funding		6.0	6.0	6.0	Reductions
Department of Conservation	Regional Forest & Fire Capacity (Wildfire and Forest Resilience Package)		20.0			Fund Shift
Department of Conservation	Biomass to Hydrogen/Biofuels Pilot (Wildfire and Forest Resilience Package)		45.5			Reductions
Department of Conservation	Oil and Gas Well Capping (Climate Jobs Package)		50.0			Fund Shift
Department of Conservation	Climate Smart Land Management Program		7.0			Reductions
Department of Conservation	Multi-benefit Land Repurposing Program		5.7			Reductions
Department of Developmental Services	Preschool Inclusion Grants			10.0	10.0	Delayed
Department of Developmental Services	Full Implementation of Service Provider Rate Reform			306.2		Delayed
Department of Developmental Services	Tribal Engagement and Outreach for Early Start Services			0.8	0.8	Reductions
Department of Developmental Services	Direct Support Professional Internship Program	20.0				Reductions
Department of Developmental Services	Emergency Preparedness Resources			1.1	1.1	Reductions
Department of Developmental Services	Complex Needs Residential Program		0.5			Reductions
Department of Developmental Services	Porterville Developmental Center Salary Savings			20.0	10.0	Reductions
Department of Developmental Services	Workforce Initiative Reversions	10.0		18.6		Reductions
Department of Education	Pause State Preschool Program Inclusivity Requirement Increases				47.9	Reductions
Department of Education	Withdraw Proposed K-12 Broadband Infrastructure Grant Program Investment			4.4	0.2	Reductions
Department of Fish and Wildlife	Wetlands Restoration		17.2			Fund Shift
Department of Fish and Wildlife	Drought Assistance		1.3			Reductions
Department of Fish and Wildlife / Department of Parks and Recreation	Stewardship of State-Owned Lands (Wildfire and Forest Resilience Package)		34.5			Reductions
Department of Food and Agriculture	On-farm Water Use and Agriculture (Water Efficiency) Technical Assistance (Water and Drought Resilience Packages)		6.0			Reductions
Department of Food and Agriculture	State Water Efficiency and Enhancement Program (Water and Drought Resilience Packages)		20.6			Fund Shift
Department of Food and Agriculture	Livestock Methane Reduction (Sustainable Agriculture Package)		24.0			Fund Shift
Department of Food and Agriculture	Healthy Refiguration Grant Program (Sustainable Agriculture Package)		8.5			Reductions
Department of Food and Agriculture	Enteric Methane Incentives		23.0			Reductions
Department of Food and Agriculture	Technical Assistance Program for Underserved Farmers (Sustainable Agriculture Package)		0.2			Reductions
Department of Food and Agriculture	Fairs Resilience Grants		2.1			Reductions
Department of Food and Agriculture	State Water Efficiency and Enhancement Program		1.3			Reductions
Department of Food and Agriculture	Pollinator Habitat Program		0.4			Reductions
Department of Food and Agriculture	On-farm Water Use and Agriculture (Water Efficiency) Technical Assistance (Water and Drought Resilience Packages)		0.9			Reductions

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Department of Forestry and Fire Protection	Fire Prevention Grants (Wildfire and Forest Resilience Package)		82.0			Fund Shift
Department of Forestry and Fire Protection	Unit Fire Prevention Projects (Wildfire and Forest Resilience Package)		26.0			Fund Shift
Department of Forestry and Fire Protection	Prescribed Fire & Hand Crews (Wildfire and Forest Resilience Package)		5.3			Reductions
Department of Forestry and Fire Protection	Forest Legacy (Wildfire and Forest Resilience Package)		3.6			Reductions
Department of Forestry and Fire Protection	Interagency Forest Data Hub (Wildfire and Forest Resilience Package)		2.9			Reductions
Department of Forestry and Fire Protection	Monitoring and Research (Wildfire and Forest Resilience Package)		5.7			Fund Shift
Department of Forestry and Fire Protection	Prescribed Fire Liability Pilot (Wildfire and Forest Resilience Package)			20.0		Fund Shift
Department of Forestry and Fire Protection	Tribal Wildfire and Forest Resilience (Wildfire and Forest Resilience Package)		10.0			Fund Shift
Department of Forestry and Fire Protection	California Vegetation Treatment Program (CalVTP) (Board of Forestry); 2021-22 Unencumbered Balance		0.3			Reductions
Department of Forestry and Fire Protection	Deferred Maintenance: 2021-22 Unencumbered Balance		11.6			Reductions
Department of Forestry and Fire Protection	Green Schoolyards: 2022-23 Unencumbered Balance		1.7			Reductions
Department of Forestry and Fire Protection	Forest Health Grants: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)		3.2			Reductions
Department of Forestry and Fire Protection	Forest Inventory Analysis: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)		0.3			Reductions
Department of Forestry and Fire Protection	Interagency Forest Data Hub: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)		3.3			Reductions
Department of General Services	Electric Vehicle Service Equipment Reduction			11.7	11.6	Reductions
Department of General Services	Asset Management Branch Temporary Fund Shift			1.2	1.2	Fund Shift
Department of General Services	California Commission on Disability Access Permanent Fund Shift			1.6	1.6	Fund Shift
Department of Health Care Services	Managed Care Organization Tax Medi-Cal Support		1,020.0	4,548.6	2,381.4	Revenue/Borrowing
Department of Health Care Services	Reduced Managed Care Organization Tax Rate Increases and Investments		75.0	509.6	2,240.9	Reductions
Department of Health Care Services	Withdraw Elimination of Two-week Fee-For-Service Checkwrite Hold			532.5		Reductions
Department of Health Care Services	Behavioral Health Bridge Housing			235.0	-235.0	Delayed
Department of Health Care Services	Behavioral Health Continuum Infrastructure Program			140.4	-140.4	Delayed
Department of Health Care Services	Children and Youth Behavioral Health Initiative: School-Linked Health Partnerships and Capacity Grants (Community Colleges)		30.0	70.0		Reductions
Department of Health Care Services	Children and Youth Behavioral Health Initiative: School-Linked Health Partnerships and Capacity Grants (CSU/UCs)			50.0		Reductions
Department of Health Care Services	Children and Youth Behavioral Health Initiative: Evidence-Based and Community-Defined Behavioral Health Program Grants			47.1		Reductions
Department of Health Care Services	Children and Youth Behavioral Health Initiative: Behavioral Health Services and Supports Platform			140.0		Reductions
Department of Health Care Services	Naloxone Distribution Project and Medication Assisted Treatment			61.0	61.0	Reductions
Department of Health Care Services	Behavioral Health Continuum Infrastructure Program			70.0	380.7	Reductions
Department of Health Care Services	Behavioral Health Bridge Housing Program			132.5	207.5	Reductions

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Department of Health Care Services	Reduce Equity and Practice Transformation Payments to Providers			43.8	67.5	Reductions
Department of Health Care Services	Health Enrollment Navigators			18.0		Reductions
Department of Health Care Services	Pause Medi-Cal County Administration Increases			20.4	42.0	Reductions
Department of Health Care Services	Reduce Proposition 56 General Fund Backfill			145.4		Fund Shift
Department of Health Care Services	Quality Sanctions Penalties			1.0		Fund Shift
Department of Health Care Services	Intergovernmental Transfer Administration Fee for Enhanced Payment Program and Quality Incentive Program (Public Hospitals)			37.0	74.0	Revenue/Borrowing
Department of Health Care Services / Department of Developmental Services	Home and Community-Based Services Adjustment		40.0	46.6		Fund Shift
Department of Health Care Services / Department of Social Services	Withdrawal from the Safety Net Reserve			900.0		Reserve
Department of Health Care Services / Health Care Access and Information	Clinic Workforce Stabilization Payments		14.9			Reductions
Department of Health Care Services/ Department of Managed Health Care	Eliminate the Major Risk Medical Insurance Program			78.8	2.7	Reductions
Department of Industrial Relations	Enhanced Protections for Vulnerable Populations (Extreme Heat Package)		15.6			Fund Shift
Department of Industrial Relations	Apprenticeship Innovation Fund			40.0		Reductions
Department of Industrial Relations	Reaching Every Californian Fund Shift		0.7	0.7	0.7	Fund Shift
Department of Justice	Loan from the Unfair Competition Law Fund to the General Fund			100.0		Revenue/Borrowing
Department of Justice	Additional Loan from the Unfair Competition Law Fund			30.0		Revenue/Borrowing
Department of Justice	Legal Resources and Federal Matching Fund Reductions			3.0	3.0	Reductions
Department of Justice	Reduction to the Division of Law Enforcement and the Division of Legal Services			5.0	5.0	Reductions
Department of Managed Health Care	Managed Care Fund Loan to General Fund			22.9		Revenue/Borrowing
Department of Motor Vehicles	Capital Outlay - Oxnard DMV Field Office Reconfiguration - Shift Construction from General Fund to Lease Revenue Bonds		14.3			Fund Shift
Department of Motor Vehicles	Capital Outlay - Shift performance criteria funding for DMV El Centro Office Replacement Project from General Fund to Lease Revenue Bonds		2.5			Fund Shift
Department of Motor Vehicles	California Commercial Drive Test Centers		9.8	10.3	10.5	Reductions
Department of Parks and Recreation	Urban Waterfront Funding (Access Package)		12.3			Reductions
Department of Parks and Recreation	Outdoor Equity Grants Program (Access Package)		50.0	25.0		Reductions
Department of Parks and Recreation	Deferred Maintenance Funding (Access Package)		5.9			Fund Shift
Department of Parks and Recreation	Adapting to Sea Level Rise in State Parks (Coastal Resilience Package)		10.0			Reductions
Department of Parks and Recreation	Recreational Trails and Greenways Program		10.0			Reductions
Department of Parks and Recreation	Art in Parks		11.1			Reductions
Department of Parks and Recreation	Dos Rios State Park		1.7			Reductions
Department of Parks and Recreation	Deferred Maintenance Funding (Access Package)		14.6			Reductions

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Department of Pesticide Regulation	Pesticide Notification		2.6			Reductions
Department of Public Health	Skilled Nursing Facilities Staffing Audits			4.0	4.0	Fund Shift
Department of Public Health	Climate and Health Surveillance Program		3.1	3.1	3.1	Reductions
Department of Public Health	Community-Based Clinical Education Rotations for Dental Students		9.7			Fund Shift
Department of Public Health	COVID-19 Website Transition and Information Technology Resources		0.9	0.9	0.9	Reductions
Department of Public Health	AIDS Drug Assistance Program Rebate Fund Loan to General Fund			500.0		Revenue/Borrowing
Department of Public Health	Reduce State Public Health Funding		41.5	8.0	8.0	Reductions
Department of Public Health	Reduce Local Public Health Funding			15.9	15.9	Reductions
Department of Public Health	Eliminate Office of Oral Health General Fund Backfill			4.6	4.6	Reductions
Department of Public Health	Revert Various General Fund Reappropriations		5.0			Reductions
Department of Public Health	Children and Youth Behavioral Health Initiative: Reduce Public Education and Change Campaign		28.8	5.3	-8.7	Reductions
Department of Public Health	Children and Youth Behavioral Health Initiative: Youth Suicide Reporting and Crisis Response Pilot Program		13.5	1.5		Reductions
Department of Public Health	Various Special Fund Loans to the General Fund			140.0		Revenue/Borrowing
Department of Public Health	Disease Surveillance Readiness, Response, Recovery, and Maintenance of IT Operations Program		3.8		6.9	Reductions
Department of Public Health	Information Technology, Data Science and Informatics Framework for a 21st Century Public Health System Program				10.0	Reductions
Department of Rehabilitation	Full Implementation of Service Provider Rate Reform			0.8		Delayed
Department of Social Services	Los Angeles County Child Welfare Services Public Health Nursing Program		7.3	8.3	8.3	Reductions
Department of Social Services	Housing Supplement for Foster Youth in Supervised Independent Living Placements (SILPs)			0.2	18.8	Reductions
Department of Social Services	CalWORKs Employment Services Intensive Case Management			46.9	47.4	Reductions
Department of Social Services	CalWORKs Expanded Subsidized Employment		30.0	37.0		Reductions
Department of Social Services	Bringing Families Home Program		80.0		-40.0	Delayed
Department of Social Services	Foster Care Permanent Rate Structure			-0.4	-0.4	Delayed
Department of Social Services	Housing and Disability Advocacy Program				50.0	Reductions
Department of Social Services	In-Home Supportive Services Permanent Backup Provider System			3.0		Reductions
Department of Social Services	CalWORKs Home Visiting Program		30.0	25.0	25.0	Reductions
Department of Social Services	CalWORKs Mental Health and Substance Abuse Services		30.0	37.0	26.0	Reductions
Department of Social Services	Child Care Slot Expansion			371.6	690.1	Pause/Delay
Department of Social Services	Emergency Child Care Bridge Program Expansion		47.2	-12.3		Reductions
Department of Social Services	California Food Assistance Program Expansion			31.2	114.6	Pause/Delay
Department of State Hospitals	Capital Outlay - Metropolitan State Hospital - Central Utility Plant Replacement, Working Drawings - Cash to Bonds		1.9			Fund Shift

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Department of Toxic Substances Control	Vulnerable Community Toxic Clean-Up (DTSC fee reform package)		268.5			Reductions
Department of Toxic Substances Control	Vulnerable Community Toxic Clean-Up (DTSC fee reform package)		107.5			Fund Shift
Department of Transportation	Highways to Boulevards			50.0	50.0	Reductions
Department of Transportation	Active Transportation Program		60.0	-16.0	256.0	Reductions
Department of Water Resources	Forecasted Informed Reservoir Operations/Improving Runoff Forecasting/Snow (Water and Drought Resilience Packages)			6.8	6.8	Reductions
Department of Water Resources	Dam Safety (Water and Drought Resilience Packages)		50.0			Reductions
Department of Water Resources	Investments in Strategic Reliability Assets (Energy Package)			55.0		Reductions
Department of Water Resources	Oroville Pump Storage (Energy Package)			100.0	130.0	Fund Shift
Department of Water Resources	Habitat Restoration		102.5			Fund Shift
Department of Water Resources	Urban Flood Risk Reduction/Systemwide Flood Programs-Little Egbert Project		126.0			Fund Shift
Department of Water Resources	Water Storage (Water and Drought Resilience Packages)				500.0	Reductions
Department of Water Resources	Drought proofing conveyance and SGMA implementation		1.3			Reductions
Department of Water Resources	Emergency Water Tank Program		11.0			Reductions
Department of Water Resources	Save Our Water		21.6			Reductions
Department of Water Resources	Clean Energy Reliability Investment Plan: Central Procurement Function		31.5	-9.5	-22.0	Delayed
Department of Water Resources	Data, Research, and Communications		3.4			Reductions
Department of Water Resources	Small Supplier Water Conservation Assistance Program		7.3			Reductions
Department of Water Resources / Wildlife Conservation Board	Watershed Climate Resilience (Water and Drought Resilience Packages)				15.0	Fund Shift
Department of Water Resources / Wildlife Conservation Board	Watershed Climate Resilience (Water and Drought Resilience Packages)		88.3	288.0	10.0	Reductions
Employment Development Department	Utilize Employment Training Fund for Unemployment Insurance Interest Payment			100.0	50.0	Fund Shift
Employment Development Department	Displaced Oil and Gas Worker Fund		10.0			Reductions
Employment Development Department	Targeted Emergency Medical Technician Training			10.0		Reductions
Employment Development Department	California Jobs First (formerly CERF)		150.0	-50.0	-50.0	Delayed
Employment Development Department	California Jobs First (formerly CERF)		150.0			Reductions
Employment Development Department	Cybersecurity Funding		3.0	3.0		Fund Shift
Financial Information System for California (FI\$Cal)	FI\$Cal California State Payroll System General Fund Reversion		5.5			Reductions
Franchise Tax Board	Conform to 2022 Consolidated Appropriations Act Changes for Charitable Conservation Easements			70.0	34.0	Revenue/Borrowing
Franchise Tax Board	Eliminate Intangible Drilling Cost Expensing Tax Expenditure			11.0	7.8	Revenue/Borrowing
Franchise Tax Board	Eliminate Percentage Depletion Tax Expenditure for Fossil Fuels			11.0	9.4	Revenue/Borrowing



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Franchise Tax Board	Net Operating Losses Suspension and Limitation of Credits to \$5 million			5,950.0	5,500.0	Revenue/Borrowing
Government Operations Agency	Leadership Initiatives		0.5			Reductions
Government Operations Agency	Census Carryover Reversion		2.2			Reductions
Government Operations Agency	Language Access Pilot Carryover Reversion		4.8			Reductions
Governor's Office of Business and Economic Development	City of Fresno Public Infrastructure Development			100.0	100.0	Delayed
Governor's Office of Business and Economic Development	Infrastructure State Revolving Fund			25.0		Reductions
Governor's Office of Business and Economic Development	Small Agricultural Business Drought Relief Grant Program		5.0			Reductions
Governor's Office of Business and Economic Development	iBank Clean Energy Transmission	200.0	25.0			Reductions
Governor's Office of Business and Economic Development	California Competes Grant Program		10.0	50.0		Reductions
Governor's Office of Business and Economic Development	Local Government Budget Sustainability Fund		50.0			Reductions
Governor's Office of Business and Economic Development	Wildfire and Forest Resilience: Climate Catalyst Fund	6.0				Reductions
Health Care Access and Information	Healthcare Workforce			140.1	-140.1	Delayed
Health Care Access and Information	Hospital Building Fund Loan to General Fund			50.0		Revenue/Borrowing
Health Care Access and Information	Registered Nurse Education Fund Loan to General Fund			3.0		Revenue/Borrowing
Health Care Access and Information	Vocational Nurse Education Fund Loan to General Fund			1.0		Revenue/Borrowing
Health Care Access and Information	Mental Health Practitioner Fund Loan to General Fund			1.0		Revenue/Borrowing
Health Care Access and Information	California Health and Data Planning Fund Loan to General Fund			11.0		Revenue/Borrowing
Health Care Access and Information	Healthcare Workforce Reduction		200.6	299.9	213.6	Reductions
Health Care Access and Information / Department of State Hospitals	Psychiatry Loan Repayment Program	7.0				Reductions
Housing and Community Development	Infill Infrastructure Grant Program		235.0			Reductions
Housing and Community Development	Veteran Housing and Homelessness Prevention Program		76.3			Reductions
Housing and Community Development	Foreclosure Intervention Housing Preservation Program		236.5	85.0	100.0	Reductions
Housing and Community Development	CalHome		152.5			Reductions
Housing and Community Development	Regional Early Action Planning (REAP) 2.0		40.0			Reductions
Housing and Community Development	Multifamily Housing Program		10.0			Reductions
Housing and Community Development	Adaptive Reuse Program		127.5			Reductions
Joint Expenses	Capital Outlay - Annex Project - Additional loan from State Project Infrastructure Fund			50.0	-50.0	Revenue/Borrowing
Joint Rules / Department of General Services	Capitol Annex Project - Shift funding from Cash to Bonds		-500.0	650.0		Delayed
Judicial Branch	Trial Court Trust Fund Unrestricted Fund Balance			75.0		Revenue/Borrowing
Judicial Branch	Trial Court Trust Fund Emergency Fund for Trial Courts			5.0		Reductions

**2024 Budget Act  
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Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
Judicial Branch	Firearm Relinquishment Grant Program		9.2			Reductions
Judicial Branch	Court Reporters	9.7	6.4			Reductions
Judicial Branch	Court Interpreter Grants	20.4				Reductions
Judicial Branch	Trial Court Trust Fund Unrestricted Fund Balance			25.0		Revenue/Borrowing
Judicial Branch	Current Year Savings from CARE Act Implementation		17.5			Reductions
Judicial Branch	Ongoing Reduction to Trial Court Operations			97.0	97.0	Reductions
Labor and Workforce Development Agency	Labor and Workforce Development Fund Loan			125.0		Revenue/Borrowing
Labor and Workforce Development Agency	Labor and Workforce Development Fund Loan Repayment Extension			107.0		Revenue/Borrowing
Natural Resources Agency	Urban Greening (Extreme Heat Package)		19.9			Reductions
Natural Resources Agency	Redondo Beach Wetlands Restoration (Nature-Based Solutions Package)		10.0		-10.0	Delayed
Natural Resources Agency	Ocean Protection (Coastal Resilience Package)		35.0			Reductions
Natural Resources Agency	Ocean Protection - SB 1 Implementation (Coastal Resilience Package)		15.0	10.0		Reductions
Natural Resources Agency	Ocean Protection - SB 1 Implementation (Coastal Resilience Package)		36.8			Fund Shift
Natural Resources Agency	Museum Grants		27.7			Reductions
Natural Resources Agency	Ocean Protection (Coastal Resilience Package)		27.5			Fund Shift
Natural Resources Agency	California Climate Information System: 2022-23 Unencumbered Balance		18.3			Reductions
Natural Resources Agency	Natural and Working Lands (AB 1757) Implementation: 2023-24 Unencumbered Balance		3.2			Reductions
Office of Data and Innovation	Data and Innovation Service Revolving Fund (DIF) Savings			15.0		Reductions
Office of Emergency Services	Building Resilience		45.0			Reductions
Office of Emergency Services	Multifamily Seismic Retrofit Matching Funds		15.0			Reductions
Office of Emergency Services	Gun Buyback Program		21.0			Reductions
Office of Emergency Services	Home Hardening (Wildfire and Forest Resilience Package)		12.0			Reductions
Office of Emergency Services	State Disaster Warehousing Operations: 2022-23 Unencumbered Balance		0.6			Reductions
Office of Emergency Services	Fire Fleet Vehicle Replacements: 2023-24 Unencumbered Balance		6.6			Reductions
Office of Emergency Services	Listos California Emergency Preparedness Campaign			12.5	12.5	Reductions
Office of Emergency Services	Warehousing Operations for Emergency Response Equipment and Supplies			9.5	9.5	Reductions
Office of Planning and Research	Regional Climate Collaboratives (Community Resilience Package)		9.8			Reductions
Office of Planning and Research	Climate Adaptation & Resilience Planning Grants (Community Resilience Package)		5.0			Reductions
Office of Planning and Research	Regional Climate Resilience (Community Resilience Package)		25.0	50.0		Reductions
Office of Planning and Research	Extreme Heat and Community Resilience Program (Extreme Heat Package)		40.1	-15.0		Fund Shift

**2024 Budget Act  
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Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
Office of Planning and Research	Extreme Heat and Community Resilience Program (Extreme Heat Package)		70.0			Reductions
Office of Planning and Research	California Volunteers: Foster Grandparent Program		8.8			Reductions
Office of Planning and Research	Office of Community Partnerships and Strategic Communications (OCPSC)		5.0	8.0	8.0	Reductions
Office of Planning and Research	Adjust Support for the California Education Learning Lab			5.5	5.5	Reductions
Office of Planning and Research	Pull-Back Golden State Award One-Time Funds			9.9		Reductions
Office of Planning and Research	California Climate Action Corps			9.4	9.4	Reductions
Office of Planning and Research	College Corps Program			-5.0	10.0	Reductions
Office of Planning and Research	Office of Community Partnerships and Strategic Communications			42.0	42.0	Reductions
Office of Planning and Research	Youth Corps Program			-5.0	10.0	Reductions
Office of Planning and Research	Neighbor-to-Neighbor Program			8.5	10.0	Reductions
Office of Planning and Research	Youth Empowerment Commission					Reductions
Office of Planning and Research	Extreme Heat Campaign (OCPSC)		14.0			Reductions
Office of Planning and Research	Climate Adaptation & Resilience Planning Grants (Community Resilience Package)		10.0			Reductions
Office of Public School Construction	Forgo Planned California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Investment			550.0		Reductions
Office of Public School Construction	Adjust Support for the School Facilities Aid Program			875.0		Reductions
Office of the Inspector General	Medical Inspection Unit			1.9	3.9	Reductions
Prop 2 - Budget Stabilization Account (BSA)	Budget Emergency Withdrawal			4,926.0	7,100.0	Reserve
Prop 2 - Budget Stabilization Account (BSA)	Budget Emergency Suspension			175.0		Reserve
Scholarshare Investment Board	Eliminate CalkIDS Financial Literacy Outreach Support	4.5	5.0	5.0	5.0	Reductions
State Air Resources Board	Drayage Trucks & Infrastructure Pilot Project (ZEV Package)		14.2			Reductions
State Air Resources Board	Emerging Opportunities (ZEV Package)		53.0			Fund Shift
State Air Resources Board	Air Pollution Control Fund Loan to General Fund			300.0		Revenue/Borrowing
State Coastal Conservancy	Coastal Protection and Adaptation (Coastal Resilience Package)		171.1			Reductions
State Coastal Conservancy	Sea Level Rise (Coastal Resilience Package)		220.9			Reductions
State Coastal Conservancy	Opportunity Acquisitions		48.9			Reductions
State Library	California Collaborative Connectivity (CCC) Grant		34.0			Reductions
State Library	Forgo Library Infrastructure Grant Program Planned Investment			33.0	33.0	Reductions
State Library	Revert Library Infrastructure Grant Program Unexpended Balance		4.4			Reductions
State Library	Adjust Support for the Lunch at the Library			2.5	2.5	Reductions
State Library	Adjust Support for the California Library Services Act			1.8	1.8	Reductions

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Department(s)	Title	2022-23	2023-24	2024-25	2025-26	Category
State Water Resources Control Board	Water Recycling/Groundwater Cleanup (Water and Drought Resilience Packages)		185.9			Reductions
State Water Resources Control Board	Water Recycling/Groundwater Cleanup (Water and Drought Resilience Packages)		15.0			Fund Shift
State Water Resources Control Board	Per- and polyfluoroalkyl substances (PFAs) Support (Water and Drought Resilience Packages)		100.7	30.0		Reductions
State Water Resources Control Board	Underground Storage Tank Fund Loan to General Fund			200.6	-200.6	Revenue/Borrowing
State Water Resources Control Board	Drinking Water/Wastewater Infrastructure (Water and Drought Resilience Packages)		54.6	200.0		Fund Shift
State Water Resources Control Board	Drinking Water/Wastewater Infrastructure (Water and Drought Resilience Packages)		97.6			Reductions
Statewide Employee Compensation	Vacant Positions Funding Reduction and Elimination of Positions (Permanent Reduction of State Workforce)			762.5	762.5	Reductions
Statewide Payroll Deferral	Payroll Deferral (June 2025 to July 2025)			1,577.0		Deferral
Student Aid Commission	Pull-Back Learning Aligned Employment Resources	485.0				Reductions
Student Aid Commission	Adjust Support for the Middle Class Scholarship Program				110.0	Reductions
Transportation Agency	Formula Transit and Intercity Rail Capital Program			1,000.0	-1,000.0	Delayed
Transportation Agency	Ports and Freight Infrastructure Program			100.0		Delayed
Transportation Agency	Port of Oakland		96.0			Reductions
Transportation Agency	Formula Transit and Intercity Capital Rail Program (TIRCP)		463.0	188.0	188.0	Fund Shift
Transportation Agency	Competitive Transit and Intercity Capital Rail Program		133.2	174.0	180.0	Fund Shift
Transportation Agency/Department of Transportation	Safety Grade Separations				275.0	Reductions
University of California	Defer UC New Compact Investment and Non-Resident Revenue Replacement Funding from 2024-25 to 2025-26				271.8	Deferral
University of California	Forego Additional Support for the UCLA Institute of Immunology and Immunotherapy Facility Project			300.0		Reductions
University of California	Reduce Ongoing Prop 56 General Fund Backfill			13.5	14.3	Reductions
University of California	Pull-Back Remaining UC Equal Opportunity Practices and Professional Development One-Time Funds	5.0	5.0			Reductions
Various	Salton Sea (Prior Investment and 2024-25 GB BCP)		6.8	65.2	3.3	Fund Shift
Various	Conservancy Project Implementation in High-Risk Regions (Wildfire and Forest Resilience Package)		27.7			Reductions
Various	Diablo Canyon Land Conservation and Economic Development (SB 846)			150.0		Fund Shift
Various	Ongoing Reductions to State Operations			2,171.8	2,747.0	Reductions
Various	State Fiscal Recovery Fund (Fund 8506) Accrued Interest Transfer to General Fund			260.0		Fund Shift
Wildlife Conservation Board	Wildlife Corridor and Fish Passage/Fish and Wildlife Protection		5.8			Reductions
Wildlife Conservation Board	Resource Conservation Investment Strategies (Nature-Based Solutions Package)		5.0			Reductions
Wildlife Conservation Board	Protecting Fish and Wildlife from Changing Conditions		70.0			Fund Shift
Wildlife Conservation Board	Nature Based Solutions Programs		42.0			Reductions
Wildlife Conservation Board	Streamflow Enhancement Program		101.1			Fund Shift