

COST ALLOCATION AGREEMENT  
STATE AND LOCAL GOVERNMENTS

State of California  
Sacramento, CA 95814

DATE: August 13, 2024  
FILING REF.: The preceding agreement was dated:

December 11, 2023 G16360

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SECTION I: ALLOCATED COSTS

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The central service costs costs listed in Exhibit A, attached, are approved on a fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during your fiscal year ended June 30, 2019 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

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SECTION II: BILLED COSTS

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In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

Administrative Procedure (Hearings)	Paper Management
Aircraft Liability Insurance	Property Acquisition
Buildings and Grounds	Real Estate Services
Central Stores	Records Storage
Centralized Purchasing	Rental Buildings
Communication Services	Reproduction Services
Data Processing	Space Management
Insurance Services	Staff Benefits
Interagency Mail & Messenger Service	State Police (Security)
Legal Services	Telephone Services
Long-range Facilities Planning	Fleet Services
Management Assistance	(Formerly Transportation Services)
Office of Architecture & Construction	Employee Benefits:
Office Machine Repair	State Controller - Health & Dental
Office of State Printing	for Current Employees
	Finance Employee Comp. Unit - PERS,
	Life Insurance, & Vision
	Other Section I Central Services
	currently billing their costs
	directly.

STATE/LOCALITY: State of California

AGREEMENT DATE: August 13, 2024

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from allocated cost to a billed cost. Failure to obtain approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by that 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

BY THE STATE/LOCALITY

State of California  
\_\_\_\_\_  
(STATE/LOCALITY)



\_\_\_\_\_  
(SIGNATURE)  
Richard Gillihan

\_\_\_\_\_  
(NAME)  
Chief Operating Officer

\_\_\_\_\_  
(TITLE)

8/23/2024  
\_\_\_\_\_  
(DATE)

BY THE COGNIZANT AGENCY

ON BEHALF OF THE FEDERAL GOVERNMENT  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
\_\_\_\_\_  
(AGENCY)

Arif M. Karim -S Digitally signed by Arif M. Karim -S  
Date: 2024.08.14 06:21:10 -05'00'

\_\_\_\_\_  
(SIGNATURE)  
Arif Karim

\_\_\_\_\_  
(NAME)  
Director, Cost Allocation Services

\_\_\_\_\_  
(TITLE)

August 13, 2024  
\_\_\_\_\_  
(DATE)

HHS Representative Karen Wong  
Telephone (415) 437-7820

**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

Exhibit A

Agency Number	Agency/Department Name	Total Per Agency	004	005	011	105	110	115
			Finance - Audits	Finance - Budgets	Finance - FSCU	Department of Technology	FISCAL Project	Department of FISCAL
0250	Judicial	28,825,622	-18,825	153,270	158,336	126,639	1,299,672	
0509	GoBiz	1,616,270	2,560	45,233	3,735	3,067	31,073	137,210
0521	Secretary for Transportation	1,152,669	221,994	91,170	13,286	10,587	108,844	45,885
0530	Sec, Health and Human Services Age	2,354,720	15,320	-137,110	28,838	14,572	191,926	205,840
0540	Sec, Resources	2,752,266	123,527	130,808	94,476	101,022	909,745	196,742
0555	Sec, Environmental Protection	1,253,909	2,162	18,279	3,275	2,413	25,795	399,961
0650	Planning and Research, Office of	547,129	2,958	8,729	3,912	3,734	35,299	128,261
0690	Office of Emergency Services	10,932,709	30,272	133,734	46,535	37,385	382,847	2,724,866
0820	Justice, Dept of	40,255,261	86,673	225,346	137,343	103,278	1,092,702	1,114,887
0840	Controller, CA State	11,912,520	10,531	204,651	17,248	10,866	126,130	1,724,596
0845	Insurance, Dept of	12,894,963	57,052	203,851	36,401	27,516	290,366	1,575,269
0860	Board of Equalization, State	3,931,254	1,194,754	36,322	3,896	2,345	27,922	142,352
0890	Office of Tax Appeals	252,972	672	442	795	685	7,054	
0985	Secretary of State, CA	4,747,172	10,472	171,654	17,569	12,234	134,631	242,973
985	School Finance Authority, CA	148,790	626	40,857	486	421	4,164	
1700	Fair Employment and Housing, Dept	2,265,169	3,642	105,720	5,779	4,861	48,695	356,746
2240	Housing & Community Dev.	7,604,984	3,828	335,478	20,586	15,413	163,430	279,760
2660	Transportation, Dept of	190,012,218	2,387,890	852,729	680,399	500,262	5,353,271	11,187,206
2720	California Highway Patrol, Dept of	128,192,764	248,806	238,198	393,484	298,217	3,142,855	5,677,229
2740	Motor Vehicles, Dept of	73,388,188	94,619	340,013	177,498	125,856	1,372,005	649,461
3125	Tahoe Conservancy, CA	1,333,676	281,117	74,747	1,022	765	8,111	265,273
3360	Energy Resources Conservation and	7,470,391	51,215	207,361	79,498	62,302	645,782	679,128
3480	Conservation, Dept of	6,567,576	-32,180	248,374	21,290	17,698	178,286	1,087,840
3540	Forestry and Fire Protection, Dept of	75,815,423	171,592	580,452	296,021	244,390	2,470,063	3,132,492
3600	Fish and Wildlife, Dept of	25,377,303	251,360	279,227	79,411	57,165	618,349	4,567,736
3760	Coastal Conservancy, State	1,278,464	140,831	87,764	1,396	904	10,334	440,605
3790	Parks and Recreation, Dept of	33,315,324	-8,541	595,918	96,633	74,311	777,497	12,381,784
3860	Water Resources, Dept of	36,568,031	382,372	272,814	396,392	284,518	3,082,214	933,029
3875	Sacramento-San Joaquin Delta Cons	399,402	626	19,110	544	508	4,845	54,884
3885	Delta Stewardship Council	1,111,217	3,186	14,965	4,706	4,271	41,305	164,652
3900	Air Resources Board	14,194,421	-27,194	321,255	34,165	3,337	153,941	618,854
3930	Pesticide Regulation, Dept of	3,728,945	-953	147,953	13,290	10,534	108,583	237,831
3940	Water Resources Control Board, Stat	22,316,357	128,084	207,908	127,333	102,084	1,046,468	1,054,763
3960	Toxics Substances Control, Dept of	11,156,174	30,441	149,443	45,942	37,223	379,627	2,094,743
4100	Developmental Disabilities, State Cou	754,553	853	56,129	1,214	886	9,517	82,771
4120	Emergency Medical Services Authorit	1,432,082	1,082	66,863	1,621	1,277	13,205	192,094
4140	Statewide Health Planning-Develop,	5,004,714	12,350	108,160	19,531	14,309	153,394	620,090
4150	Managed Health Care, Dept of	4,728,167	9,218	179,135	13,783	11,090	113,488	206,434
4170	Aging, Dept of	1,231,087	1,309	-59,127	2,252	1,716	18,038	237,831

**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

		004	005	011	105	110	115	
Agency Number	Agency/Department Name	Total Per Agency	Finance - Audits	Finance - Budgets	Finance - FSCU	Department of Technology F\$Cal Project	Department of F\$Cal	
4180	Aging, Commission on	54,312		744	86	61	27,442	
4260	Health Services, Dept of	40,424,155	-387,055	4,255,864	112,588	88,356	3,000,621	
4265	Public Health, CA Dept of	32,745,031	152,638	30,204	132,762	103,378	893,918	
4300	Developmental Services, Dept of	33,833,846	56,443	822,151	85,008	71,084	1,223,667	
4700	Community Services and Developme	1,493,303	3,245	125,381	5,107	3,733	265,866	
4800	California Health Benefit Exchange	10,927,415	35,683	128,902	57,000	42,774	1,038,148	
5160	Rehabilitation, Dept of	16,854,547	39,553	97,908	62,897	47,292	1,235,484	
5170	State Independent Living Council	-23,933		-5,442	-13	-24		
5175	Child Support Services, Dept of	6,297,884	20,258	37,493	31,312	24,082	463,448	
5180	Social Services, Dept of	45,926,950	55,905	1,489,217	109,132	84,533	2,733,964	
5225	Corrections and Rehabilitation, Dept o	584,072,014	1,148,880	2,198,595	1,913,609	1,473,489	4,198,633	
5227	Board of State and Community Correc	1,678,665	-53,748	547,418	2,809	2,053	329,305	
6100	Education, Dept of	27,894,785	36,359	2,027,074	54,630	45,602	1,666,299	
6120	Library, CA State	1,512,913	228	174,264	493	324	484,810	
6440	University of California	11,567,239	432,459	546,387	663,765	535,258	118,915	
6610	University, CA State	374,881,354	1,238,152	902,989	1,860,118	1,568,017	1,381,249	
6870	Comm Colleges, Bd of Governors of t	2,850,698	-55,907	974,361	3,450	2,819	274,865	
6980	Student Aid Commission	1,658,561	1,935	317,581	3,213	2,672	169,696	
7100	Employment Development Departmen	67,801,507	113,109	133,330	194,529	132,215	1,334,671	
7120	Workforce Investment Board, CA	390,541	853	61,816	1,190	917	36,688	
7350	Industrial Relations, Dept of	29,146,480	78,741	311,960	116,103	101,764	2,333,660	
7600	CA Dept of Tax and Fee Administratio	35,195,305	29,344	465,205	71,490	53,943	1,726,769	
7870	Victim Comp & Gov Claims Bd.	2,775,104	4,097	-47,302	5,850	4,193	301,863	
8260	Arts Council, CA	423,316	228	111,366	625	514	137,210	
8570	Food and Agriculture, Dept of	13,405,175	26,030	-197,614	63,562	48,480	2,348,145	
8660	Public Utilities Commission	8,994,647	34,995	-233,325	53,941	43,445	357,439	
8940	Military Department	6,911,829	24,183	10,262	36,230	29,928	1,015,551	
8955	Veterans Affairs, Dept of	27,016,084	22,632	21,175	78,887	64,192	971,052	
9150	ALL OTHER DEPARTMENTS	416,081,502	958,397	7,516,528	1,543,891	1,082,121	28,742,792	
<b>TOTALS</b>		<b>2,581,616,085</b>	<b>9,893,938</b>	<b>29,582,317</b>	<b>10,344,185</b>	<b>7,987,876</b>	<b>83,869,272</b>	<b>114,654,248</b>

**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

Agency Number	Agency/Department Name	150	201	202	203	204	205	211
		Department of General Services Contracted Fiscal Services	State Controller's Office - Accounting	State Controller's Office - Claims Audits	State Controller's Office - Payroll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SDD
0250	Judicial		192,096	42,394	9,684	47,783	354,507	168,490
0509	GoBiz	405,552	34,204	-637	405	-120	4,823	12,250
0521	Secretary for Transportation		15,673	3,259	204	3,166	48,892	6,059
0530	Sec. Health and Human Services Age	250,002	23,756	-463	593	323	26,271	17,006
0540	Sec. Resources		15,740	1,103	178	1,311	147,350	6,324
0555	Sec. Environmental Protection		10,714	812	290	949	2,404	8,048
0650	Planning and Research, Office of		12,326	2,251	234	2,158	5,493	6,709
0690	Office of Emergency Services		136,024	33,189	4,433	33,748	95,316	104,212
0820	Justice, Dept of		148,670	24,975	18,647	27,166	170,427	496,370
0840	Controller, CA State		131,570	682,617	3,343	630,953	19,372	94,705
0845	Insurance, Dept of		42,085	8,659	5,218	8,643	44,883	133,926
0860	Board of Equalization, State		10,522	10,892	1,140	11,185	10,613	7,668
0890	Office of Tax Appeals	223,380					1,010	7,978
0985	Secretary of State, CA		24,106	98,491	2,189	69,428	29,313	53,016
985	School Finance Authority, CA		14,168	6,976	71	5,733	660	1,562
1700	Fair Employment and Housing, Dept		54,082	-115	821	-29	7,573	24,564
2240	Housing & Community Dev.		132,508	42,768	2,978	43,742	187,273	82,865
2660	Transportation, Dept of		277,810	163,646	108,024	169,658	1,586,821	2,071,570
2720	California Highway Patrol, Dept of		134,753	67,931	75,755	65,711	486,005	1,164,041
2740	Motor Vehicles, Dept of		144,849	42,042	39,187	42,731	271,936	896,923
3125	Tahoe Conservancy, CA	374,850	33,114	-718	123	-207	1,242	4,158
3360	Energy Resources Conservation and		41,207	6,514	2,342	7,007	266,661	73,565
3480	Conservation, Dept of		27,572	4,154	2,042	4,845	27,412	62,703
3540	Forestry and Fire Protection, Dept of		228,785	64,263	47,918	68,466	384,224	722,843
3600	Fish and Wildlife, Dept of		145,647	47,063	11,100	50,026	100,154	314,660
3760	Coastal Conservancy, State		39,973	3,395	221	3,450	1,716	7,144
3790	Parks and Recreation, Dept of		129,237	48,438	22,880	49,392	134,463	579,667
3860	Water Resources, Dept of		202,610	36,315	15,807	37,182	430,084	353,151
3875	Sacramento-San Joaquin Delta Cons	203,694	10,840	-88	42	-8	769	1,154
3885	Delta Stewardship Council	306,918	22,421	-822	228	-210	6,489	7,547
3900	Air Resources Board		38,850	8,346	5,171	9,536	22,614	164,118
3930	Pesticide Regulation, Dept of		94,820	-2,518	1,308	-683	16,930	42,344
3940	Water Resources Control Board, Stat		164,160	17,255	7,597	18,744	215,314	246,934
3960	Toxics Substances Control, Dept of		229,692	-2,589	3,468	1,055	59,448	107,216
4100	Developmental Disabilities, State Cou		9,256	1,282	274	2,160	1,518	9,514
4120	Emergency Medical Services Authorit	444,822	37,623	-748	293	-90	3,767	8,462
4140	Statewide Health Planning-Develop,		34,178	12,458	1,568	12,373	23,781	54,105
4150	Managed Health Care, Dept of		15,205	1,686	1,818	1,738	17,531	53,486
4170	Aging, Dept of		120,477	-5,486	515	-1,665	16,851	15,291

**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

Agency Number	Agency/Department Name	150	201	202	203	204	205	211
		Department of General Services Contracted Fiscal Services	State Controller's Office - Accounting	State Controller's Office - Claims Audits	State Controller's Office - Payroll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SD
4180	Aging, Commission on		8,238	-334	11	-100	137	320
4260	Health Services, Dept of		224,059	101,810	13,017	137,971	2,452,478	381,656
4265	Public Health, CA Dept of		243,253	35,656	13,936	40,340	-2,996	399,614
4300	Developmental Services, Dept of		107,695	23,623	22,714	40,124	895,943	424,036
4700	Community Services and Developme		39,994	17,133	498	14,900	19,039	14,174
4800	California Health Benefit Exchange		28,262	33,185	4,547	45,989	209,289	105,424
5160	Rehabilitation, Dept of	142,188	107,211	77,928	7,053	85,782	81,878	210,417
5170	State Independent Living Council		-5,414	-314	-14	-97		-1,322
5175	Child Support Services, Dept of		41,468	5,492	2,148	5,624	62,514	61,627
5180	Social Services, Dept of	74,562	216,114	1,133,623	16,921	1,224,201	823,140	467,699
5225	Corrections and Rehabilitation, Dept o		1,114,011	263,638	423,887	267,554	2,894,771	6,409,957
5227	Board of State and Community Correc		53,183	-2,129	354	-484	23,983	10,868
6100	Education, Dept of		293,977	166,959	9,204	168,689	1,575,183	275,981
6120	Library, CA State		46,854	-1,787	419	-545	8,883	11,610
6440	University of California		8,033	992		1,127		515
6610	University, CA State		253,069	4,470	308,844	3,770		8,642,999
6870	Comm Colleges, Bd of Governors of t		23,891	4,946	583	4,985	156,670	18,249
6980	Student Aid Commission		13,406	15,758	457	19,484	94,229	11,215
7100	Employment Development Departmen		214,267	553,645	28,129	557,383	276,314	858,582
7120	Workforce Investment Board, CA		4,407	597	109	501	1,381	7,511
7350	Industrial Relations, Dept of		93,028	330,991	10,233	298,926	184,887	314,992
7600	CA Dept of Tax and Fee Administratio		130,994	135,623	14,197	139,270	167,940	486,915
7870	Victim Comp & Gov Claims Bd.		58,105	219,578	837	242,846	80,653	22,607
8260	Arts Council, CA		32,590	-118	82	-13	798	3,658
8570	Food and Agriculture, Dept of		98,270	27,487	7,497	27,171	98,542	207,881
8660	Public Utilities Commission		47,345	10,757	3,628	10,456	3,024	114,955
8940	Military Department		37,193	12,823	4,756	13,378	71,103	95,996
8955	Veterans Affairs, Dept of		181,296	23,593	17,486	25,286	103,337	376,602
9150	ALL OTHER DEPARTMENTS	3,269,304	5,626,980	230,524	209,661	324,230	3,184,220	4,791,875
<b>TOTALS</b>		<b>5,695,272</b>	<b>12,523,102</b>	<b>4,895,139</b>	<b>1,519,303</b>	<b>5,126,098</b>	<b>18,699,250</b>	<b>32,918,961</b>

**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

Exhibit A

Agency Number	Agency/Department Name	302 State Treasurer's Office - Item Processing	303 State Treasurer's Office - Cash Mgmt. & Public Finance	400 State Personnel Board	410 Department of Human Resources (CalHR)	510 Office of Administrative Law	520 State Library	600 Health Benefits for Retired Annuitants	601 Dental Benefits for Retired Annuitants
0250	Judicial	2,546	62,454	9,768	103,974	28,331	7,661	23,847,019	1,542,257
0509	GoBiz	57	1,518	793	7,694	25,282	187	837,026	47,123
0521	Secretary for Transportation	97	5,218	359	3,754	2,811	640	474,743	29,474
0530	Sec. Health and Human Services Age	105	6,568	916	10,380	6,876	694	1,119,131	67,171
0540	Sec. Resources	53	51,675	387	3,937	21,241	6,674	380,933	22,695
0555	Sec. Environmental Protection	65	1,176	485	4,996	886	142	697,670	37,653
0650	Planning and Research, Office of	78	1,886	443	4,229	14,578	239	434,876	30,691
0690	Office of Emergency Services	1,383	18,449	6,348	64,803	2,510	2,265	6,540,052	439,911
0820	Justice, Dept of	3,645	50,455	29,636	307,694	111,747	6,102	33,499,141	2,103,266
0840	Controller, CA State	13,344	5,145	5,199	57,970	3,576	592	6,405,276	384,986
0845	Insurance, Dept of	1,030	13,454	7,909	82,880	-5,097	1,629	9,310,563	580,448
0860	Board of Equalization, State	416	1,100	-190	3,704	-237	126	2,281,454	142,134
0890	Office of Tax Appeals		368	789	5,414	135	51		
0985	Secretary of State, CA	1,924	5,901	3,013	32,617	982	700	3,573,927	196,575
985	School Finance Authority, CA	131	211	100	979	-17,227	27	82,593	3,979
1700	Fair Employment and Housing, Dept	132	2,415	1,529	15,327	14,834	299	1,482,668	98,837
2240	Housing & Community Dev.	1,351	7,524	4,814	51,150	90,984	909	5,873,191	348,644
2660	Transportation, Dept of	21,623	243,511	120,047	1,278,258	138,298	29,291	150,496,070	9,356,568
2720	California Highway Patrol, Dept of	14,190	145,868	69,102	720,933	113,640	17,676	107,361,422	6,042,445
2740	Motor Vehicles, Dept of	7,640	60,894	50,310	550,747	69,243	7,257	62,952,970	3,727,049
3125	Tahoe Conservancy, CA	13	374	243	2,571	275	45	266,494	17,492
3360	Energy Resources Conservation and	526	30,631	4,487	45,756	40,324	3,740	4,750,442	269,452
3480	Conservation, Dept of	420	8,776	3,965	39,227	1,576	1,086	4,531,313	242,227
3540	Forestry and Fire Protection, Dept of	9,460	121,080	41,031	444,641	171,138	14,952	61,246,991	3,991,680
3600	Fish and Wildlife, Dept of	2,831	27,729	18,211	194,123	193,830	3,317	17,020,664	1,042,228
3760	Coastal Conservancy, State	105	429	419	4,417	275	49	507,680	30,159
3790	Parks and Recreation, Dept of	4,816	36,431	34,450	359,072	21,400	4,430	16,489,730	1,030,617
3860	Water Resources, Dept of	3,400	137,945	20,495	217,960	56,158	16,492	25,829,836	1,592,599
3875	Sacramento-San Joaquin Delta Cons	5	255	72	721	1,375	33	91,006	6,312
3885	Delta Stewardship Council	29	2,144	472	4,713	27,506	269	449,854	27,236
3900	Air Resources Board	1,070	-102	9,702	101,579	51,904	-329	12,022,932	670,378
3930	Pesticide Regulation, Dept of	203	5,188	2,531	26,252	29,529	634	2,778,401	159,048
3940	Water Resources Control Board, Stat	1,634	50,363	15,071	153,602	92,289	6,181	17,151,550	963,722
3960	Toxics Substances Control, Dept of	578	18,391	6,520	66,654	36,188	2,262	7,232,389	414,767
4100	Developmental Disabilities, State Cou	84	432	530	5,835	275	52	535,470	28,377
4120	Emergency Medical Services Authorit	43	629	488	5,218	8,561	77	523,639	33,905
4140	Statewide Health Planning-Develop,	518	6,961	3,142	33,398	14,219	836	3,502,707	207,907
4150	Managed Health Care, Dept of	318	5,475	3,483	33,622	20,730	672	3,679,482	216,628
4170	Aging, Dept of	25	841	959	9,553	611	102	761,743	49,230

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Agency Number	Agency/Department Name	302 State Treasurer's Office - Item Processing	303 State Treasurer's Office - Cash Mgmt. & Public Finance	400 State Personnel Board	410 Department of Human Resources (CalHR)	510 Office of Administrative Law	520 State Library	600 Health Benefits for Retired Annuitants	601 Dental Benefits for Retired Annuitants
4180	Aging, Commission on	-2	29	19	198		3	15,211	1,277
4260	Health Services, Dept of	4,663	43,451	22,469	236,070	2,271	5,307	26,147,352	1,570,712
4265	Public Health, CA Dept of	3,068	50,779	24,060	248,043	30,549	6,191	26,710,252	1,647,746
4300	Developmental Services, Dept of	4,650	35,282	24,044	260,793	41,690	4,368	26,350,723	1,641,277
4700	Community Services and Developme	388	1,815	882	8,843	1,100	218	980,916	54,951
4800	California Health Benefit Exchange	1,636	20,890	5,531	64,116	-48,590	2,525	8,036,372	484,161
5160	Rehabilitation, Dept of	2,816	23,103	12,321	130,042	21,915	2,795	12,696,869	775,125
5170	State Independent Living Council	-4	-13	-140	-917		-2	-9,276	-640
5175	Child Support Services, Dept of	463	11,806	3,666	38,181	5,837	1,435	4,731,454	280,987
5180	Social Services, Dept of	26,332	41,488	28,069	290,156	110,633	5,053	31,112,082	1,949,893
5225	Corrections and Rehabilitation, Dept o	74,637	722,519	386,556	3,979,678	556,912	87,875	502,318,141	28,951,308
5227	Board of State and Community Correc	37	998	688	6,799	-51,251	120	733,970	43,629
6100	Education, Dept of	4,842	22,628	16,458	171,044	42,831	2,801	16,097,159	961,662
6120	Library, CA State	51	155	660	7,144		18	729,976	42,336
6440	University of California	21							
6610	University, CA State	52,502	779,143			1,772	96,630		
6870	Comm Colleges, Bd of Governors of t	194	1,395	1,091	11,316	-9,622	172	1,132,270	66,548
6980	Student Aid Commission	435	1,325	655	6,928	-3,512	164	872,031	51,951
7100	Employment Development Departmen	15,913	63,501	49,142	528,794	41,259	7,481	57,788,008	3,455,431
7120	Workforce Investment Board, CA	27	450	478	4,705	1,651	55	238,675	13,848
7350	Industrial Relations, Dept of	7,787	50,836	19,321	196,092	120,596	6,353	21,465,244	1,271,228
7600	CA Dept of Tax and Fee Administratio	5,166	26,367	28,908	301,569	-382	3,191	28,402,639	1,769,474
7870	Victim Comp & Gov Claims Bd.	4,779	2,032	1,231	13,823	-822	243	1,714,740	112,373
8260	Arts Council, CA	12	255	232	2,289		32	144,094	5,814
8570	Food and Agriculture, Dept of	1,806	23,737	12,143	128,428	217,043	2,881	8,947,203	522,218
8660	Public Utilities Commission	822	21,447	6,842	71,224	4,892	2,634	7,539,826	428,081
8940	Military Department	1,051	14,829	5,795	59,610	125	1,832	4,573,579	435,832
8955	Veterans Affairs, Dept of	3,224	31,738	23,751	235,500	13,753	3,908	21,489,805	2,328,451
9150	ALL OTHER DEPARTMENTS	-45,484	548,477	284,805	2,968,342	1,230,244	66,695	314,711,437	19,498,757
<b>TOTALS</b>		<b>267,720</b>	<b>3,680,224</b>	<b>1,437,705</b>	<b>15,029,164</b>	<b>3,722,450</b>	<b>449,039</b>	<b>1,722,693,800</b>	<b>104,560,300</b>



**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

Exhibit A

Agency Number	Agency/Department Name	602 Benefits for Annuitants	605 Department of Justice - Legal	607 Department of Justice - Tort Liability	700 Secty, Health & Human Services Agency	799 California State Auditor	2010/2011 ARRA Adjustments
0250	Judicial		374,540	103,913		209,113	
0509	GoBiz		7,539	1,408		8,288	
0521	Secretary for Transportation		26,413	4,615		35,526	
0530	Sec, Health and Human Services Age		63,929	5,343	388,236	50,932	-2,435
0540	Sec, Resources		227,966	48,387		259,992	
0555	Sec, Environmental Protection		22,670	1,038		12,026	
0650	Planning and Research, Office of		17,261	1,718		9,654	-180,588
0690	Office of Emergency Services		92,901	16,604		64,773	-79,851
0820	Justice, Dept of		263,061	44,954		189,166	-90
0840	Controller, CA State		29,764	4,364		1,345,722	
0845	Insurance, Dept of		69,963	12,013		386,302	
0860	Board of Equalization, State		6,541	960		35,635	
0890	Office of Tax Appeals		1,835	401		1,963	
0985	Secretary of State, CA		27,878	5,207		32,372	
985	School Finance Authority, CA		976	140		1,157	
1700	Fair Employment and Housing, Dept		13,115	2,186		21,488	
2240	Housing & Community Dev.		144,483	7,376		-104,365	-131,706
2660	Transportation, Dept of		1,285,359	216,230		1,696,780	-209,103
2720	California Highway Patrol, Dept of		757,340	130,236		826,927	
2740	Motor Vehicles, Dept of		327,983	53,659		1,383,316	
3125	Tahoe Conservancy, CA		1,961	274		337	
3360	Energy Resources Conservation and		156,241	27,505		183,137	-164,432
3480	Conservation, Dept of		43,524	7,956		50,325	-12,855
3540	Forestry and Fire Protection, Dept of		601,141	109,713		662,944	-10,857
3600	Fish and Wildlife, Dept of		148,142	24,524		179,806	
3760	Coastal Conservancy, State		2,452	409		2,541	-8,204
3790	Parks and Recreation, Dept of		187,671	32,578		232,547	-97
3860	Water Resources, Dept of		733,700	121,866		1,411,340	-248
3875	Sacramento-San Joaquin Delta Cons		1,161	215		1,327	
3885	Delta Stewardship Council		10,170	1,992		11,176	
3900	Air Resources Board		30,371	-1,873		-2,567	-41,637
3930	Pesticide Regulation, Dept of		26,279	4,760		26,681	
3940	Water Resources Control Board, Stat		253,832	45,388		318,103	-72,022
3960	Toxics Substances Control, Dept of		92,173	16,625		154,175	-20,257
4100	Developmental Disabilities, State Cou		2,265	344		5,515	
4120	Emergency Medical Services Authorit		3,182	559	8,783	76,727	
4140	Statewide Health Planning-Develop,		36,799	6,146	97,754	35,833	-7,803
4150	Managed Health Care, Dept of		32,159	4,905	76,439	29,642	
4170	Aging, Dept of		4,364	692	11,766	73,852	-30,653

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Agency Number	Agency/Department Name	602 Benefits for Annuitants	605 Department of Justice - Legal	607 Department of Justice - Tort Liability	700 Secty, Health & Human Services Agency	799 California State Auditor	2010/2011 ARRA Adjustments
4180	Aging, Commission on		166	-75		219	
4260	Health Services, Dept of		221,427	39,035	607,580	315,062	-87,838
4265	Public Health, CA Dept of		259,894	45,471	710,374	-57,868	-51,191
4300	Developmental Services, Dept of		174,031	32,057	491,578	349,737	-62,956
4700	Community Services and Developme		9,603	1,660	25,496	128,823	-270,529
4800	California Health Benefit Exchange		109,061	18,584		50,896	
5160	Rehabilitation, Dept of		120,446	20,604	323,891	109,603	-80,955
5170	State Independent Living Council		-36			-85	
5175	Child Support Services, Dept of		60,800	10,509	165,287	67,251	-87,203
5180	Social Services, Dept of		212,888	37,144	580,582	2,377,006	-154,662
5225	Corrections and Rehabilitation, Dept o		3,719,375	646,850		5,050,942	-136,530
5227	Board of State and Community Correc		5,246	897		1,887	
6100	Education, Dept of		53,856	20,712		4,174,495	-452,143
6120	Library, CA State		896	134		2,313	
6440	University of California		1,328,025	238,407		2,291,101	-69,206
6610	University, CA State	336,172,982	3,828,392	707,865		1,478,330	-91,692
6870	Comm Colleges, Bd of Governors of t		79,411	-7,828		138,263	-62
6980	Student Aid Commission		6,540	1,197		44,290	
7100	Employment Development Departmen		350,486	55,584		227,168	-650,932
7120	Workforce Investment Board, CA		2,283	419		2,397	
7350	Industrial Relations, Dept of		245,057	42,434		551,029	-4,748
7600	CA Dept of Tax and Fee Administratio		137,242	23,502		506,191	
7870	Victim Comp & Gov Claims Bd.		10,903	1,789		8,482	-33,252
8260	Arts Council, CA		1,322	210		1,399	-24,490
8570	Food and Agriculture, Dept of		159,471	21,205		144,663	-40,380
8660	Public Utilities Commission		107,864	19,345		-91,223	-8,128
8940	Military Department		79,868	7,253		91,099	-12,852
8955	Veterans Affairs, Dept of		158,139	28,636		160,324	
9150	ALL OTHER DEPARTMENTS		4,374,958	525,074	1,716,190	388,082	-435
<b>TOTALS</b>		<b>336,172,982</b>	<b>21,946,718</b>	<b>3,604,004</b>	<b>5,203,956</b>	<b>28,432,084</b>	<b>-3,293,022</b>