

COST ALLOCATION AGREEMENT  
STATE AND LOCAL GOVERNMENTS

State of California  
Sacramento, CA 95814

DATE: August 15, 2024  
FILING REF.: The preceding agreement was dated:

August 13, 2024 G16360

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SECTION I: ALLOCATED COSTS

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The central service costs listed in Exhibit A, attached, are approved on a fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during your fiscal year ended June 30, 2020 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

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SECTION II: BILLED COSTS

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In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

Administrative Procedure (Hearings)	Paper Management
Aircraft Liability Insurance	Property Acquisition
Buildings and Grounds	Real Estate Services
Central Stores	Records Storage
Centralized Purchasing	Rental Buildings
Communication Services	Reproduction Services
Data Processing	Space Management
Insurance Services	Staff Benefits
Interagency Mail & Messenger Service	State Police (Security)
Legal Services	Telephone Services
Long-range Facilities Planning	Fleet Services
Management Assistance	(Formerly Transportation Services)
Office of Architecture & Construction	Office of Emergency Services -
Office Machine Repair	Public Safety Comm Revolving Fund
Office of State Printing	Employee Benefits:
	State Controller - Health & Dental
	for Current Employees
	Finance Employee Comp. Unit - PERS,
	Life Insurance, & Vision
	Other Section I Central Services
	currently billing their costs
	directly.

STATE/LOCALITY: State of California

AGREEMENT DATE: August 15, 2024

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from allocated cost to a billed cost. Failure to obtain approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by that 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

BY THE STATE/LOCALITY

State of California  
\_\_\_\_\_  
(STATE/LOCALITY)

  
\_\_\_\_\_  
(SIGNATURE)

Richard Gillihan  
\_\_\_\_\_  
(NAME)

Chief Operating Officer  
\_\_\_\_\_  
(TITLE)

8/23/2024  
\_\_\_\_\_  
(DATE)

BY THE COGNIZANT AGENCY

ON BEHALF OF THE FEDERAL GOVERNMENT  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
\_\_\_\_\_  
(AGENCY)

Arif M. Karim -S  
\_\_\_\_\_  
(SIGNATURE)

Arif Karim  
\_\_\_\_\_  
(NAME)

Director, Cost Allocation Services  
\_\_\_\_\_  
(TITLE)

August 15, 2024  
\_\_\_\_\_  
(DATE)

HHS Representative Karen Wong  
Telephone (415) 437-7820  
\_\_\_\_\_

Digitally signed by Arif M. Karim -S  
Date: 2024.08.16 08:30:51 -05'00'

**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

Agency Number	Agency/Department Name	Total Per Agency	004	005	011	105	110	115
			Finance - Audits	Finance - Budgets	Finance - FSCU	Department of Technology	FI\$Cal Project	Department of FI\$Cal
0250	Judicial	29,795,423	141,553	631,103	227,704	140,884	-671,105	2,012,523
0521	Secretary for Transportation	929,754	155,963	141,150	17,257	10,381	-57,678	55,532
0530	Sec, Health and Human Services Agency, CA	2,270,859	25,576	-10,046	43,164	22,454	-225,203	122,640
0540	Sec, Resources	802,746	-133,631	60,994	35,640	28,009	32,275	134,433
0555	Sec, Environmental Protection	919,289	2,792	22,177	4,343	2,497	-17,197	53,762
0650	Planning and Research, Office of	860,535	6,239	134,140	9,477	7,340	6,100	79,829
0690	Office of Emergency Services	10,691,517	232,623	284,512	51,480	29,083	-215,527	947,009
0820	Justice, Dept of	38,392,731	80,357	324,507	204,782	122,218	-706,901	-564,487
0840	Controller, CA State	9,269,750	14,112	233,433	23,595	11,461	-141,840	521,988
0845	Insurance, Dept of	10,010,794	12,570	157,447	52,690	30,916	-194,098	-1,605,999
0860	Board of Equalization, State	3,729,044	4,261	284,845	7,198	4,088	-29,621	206,542
0890	Secretary of State, CA	4,426,216	13,010	209,656	21,704	10,249	-137,255	105,234
0985	School Finance Authority, CA	183,228	514	33,508	651	411	-1,718	
1700	Fair Employment and Housing, Dept of	2,454,841	4,921	16,736	7,413	4,669	-19,967	222,502
2240	Housing & Community Dev.	8,297,386	18,000	435,176	29,083	16,987	-108,931	654,064
2660	Transportation, Dept of	188,298,596	771,811	1,480,685	1,097,363	653,145	-3,829,088	13,644,725
2720	California Highway Patrol, Dept of	121,193,175	337,302	558,000	547,481	315,822	-2,141,659	3,393,300
2740	Motor Vehicles, Dept of	66,362,684	158,561	496,975	259,302	145,404	-1,110,627	475,668
3125	Tahoe Conservancy, CA	1,109,798	1,101	135,302	1,498	875	-5,613	86,464
3360	Energy Resources Conservation and Dev Com	6,145,209	63,469	282,540	101,570	61,414	-332,282	351,366
3480	Conservation, Dept of	6,197,247	14,315	135,409	31,590	20,249	-76,901	589,434
3540	Forestry and Fire Protection, Dept of	78,713,531	328,829	1,321,038	584,326	391,632	-1,028,493	7,849,752
3600	Fish and Wildlife, Dept of	24,448,378	49,206	436,304	107,535	60,173	-463,518	3,467,982
3760	Coastal Conservancy, State	1,168,460	-45,412	68,028	1,908	920	-11,631	438,452
3790	Parks and Recreation, Dept of	23,613,126	-10,952	945,435	146,826	91,149	-425,723	2,154,068
3855	Sierra Nevada Conservancy	637,433	-9,960	28,010	1,196	689	-4,694	35,974
3860	Water Resources, Dept of	32,059,865	1,231,731	511,463	540,818	288,082	-2,666,265	774,322
3875	Sacramento-San Joaquin Delta Conservancy	435,546	514	20,994	663	412	-1,931	10,413
3885	Delta Stewardship Council	1,012,240	3,379	5,960	5,681	3,404	-19,320	53,582
3900	Air Resources Board	14,698,196	-181,307	536,397	78,841	48,053	-249,143	884,900
3930	Pesticide Regulation, Dept of	3,442,176	11,680	94,176	18,745	11,443	-58,819	147,843
3940	Water Resources Control Board, State	20,565,313	-140,280	259,864	180,256	103,677	-712,176	470,638
3960	Toxics Substances Control, Dept of	9,503,560	40,914	259,697	64,852	40,306	-186,982	920,235
4100	Developmental Disabilities, State Council on	574,200	1,101	58,836	1,726	987	-6,963	27,766
4120	Emergency Medical Services Authority	1,391,833	1,176	194,358	2,407	1,428	-8,508	45,780
4140	Statewide Health Planning-Develop, Office of	4,299,546	16,384	159,052	26,701	15,219	-108,689	160,105
4170	Aging, Dept of	1,416,426	2,204	74,204	3,176	1,865	-11,676	116,964

**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

Agency Number	Agency/Department Name	Total Per Agency	004	005	011	105	110	115
			Finance - Audits	Finance - Budgets	Finance - FSCU	Department of Technology	FISCal Project	Department of FISCal
4180	Aging, Commission on	29,792		-5,277	117	60	-626	10,791
4260	Health Services, Dept of	40,177,802	-205,404	2,313,278	163,108	99,027	-524,289	4,752,561
4265	Public Health, CA Dept of	36,351,603	121,531	1,060,444	220,849	135,300	-681,858	852,834
4300	Developmental Services, Dept of	25,642,277	-42,082	952,012	103,614	61,862	-357,154	745,397
4700	Community Services and Development, Dept of	1,155,293	3,528	30,663	6,256	3,201	-33,890	-10,151
5160	Rehabilitation, Dept of	16,520,249	51,505	547,390	83,693	47,570	-343,746	256,870
5175	Child Support Services, Dept of	5,998,635	26,448	87,366	43,031	25,152	-160,762	455,155
5180	Social Services, Dept of	42,149,221	96,238	2,040,653	155,182	92,462	-539,184	1,107,214
5225	Corrections and Rehabilitation, Dept of	590,030,517	1,633,805	3,301,090	2,845,760	1,725,862	-9,190,533	2,297,231
5227	Board of State and Community Corrections	1,398,149	-6,951	177,403	4,010	2,313	-15,682	219,790
6100	Education, Dept of	25,022,847	48,991	3,149,845	77,855	49,263	-204,279	825,058
6120	Library, CA State	1,222,670	588	92,054	890	549	-2,675	145,622
6440	University of California	2,074,413	537,102	795,791	866,062	513,570	-3,065,908	267,406
6610	University, CA State	323,174,710	1,508,672	1,256,581	2,432,588	1,443,058	-8,598,898	1,476,995
6980	Student Aid Commission	1,359,575	2,278	391,277	3,917	2,314	-14,039	113,975
7100	Employment Development Department	64,365,112	175,973	420,965	252,467	133,164	-1,275,104	1,721,388
7120	Workforce Investment Board, CA	424,333	1,101	119,527	1,737	975	-7,426	46,866
7350	Industrial Relations, Dept of	27,206,472	102,825	53,440	162,039	105,103	-365,890	1,180,848
7600	CA Dept of Tax and Fee Administration	31,778,135	428,171	69,808	102,725	61,623	-347,363	1,129,017
7870	Victim Comp & Gov Claims Bd.	2,452,132	5,143	33,025	8,386	4,738	-35,094	175,886
8260	Arts Council, CA	496,031	74	101,903	857	531	-2,501	86,079
8570	Food and Agriculture, Dept of	13,373,055	126,007	31,869	92,677	52,611	-382,172	1,313,414
8660	Public Utilities Commission	11,635,040	50,756	30,466	80,271	50,293	-222,133	327,416
8940	Military Department	7,627,002	26,962	15,394	43,715	25,535	-163,694	1,453,747
8955	Veterans Affairs, Dept of	27,198,093	-24,798	35,714	100,282	59,242	-360,200	1,742,774
9150	ALL OTHER DEPARTMENTS	350,986,833	2,000,408	9,274,632	1,970,094	962,149	-9,389,835	11,450,588
<b>Totals</b>		<b>2,380,170,642</b>	<b>9,893,497</b>	<b>37,399,378</b>	<b>14,362,824</b>	<b>8,355,522</b>	<b>-52,234,302</b>	<b>73,190,076</b>

**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

Agency Number	Department of General Services Contracted Fiscal Services	Agency/Department Name	150	201	202	203	204	205	211
			State Controller's Office - Accounting	State Controller's Office - Claims Audits	State Controller's Office - Payroll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SDD	
0250		Judicial		417,919	46,418	11,767	-13,835	683,125	204,318
0521		Secretary for Transportation		25,138	3,092	168	-780	103,379	6,730
0530		Sec, Health and Human Services Agency, CA	285,300	45,129	4,544	471	-278	48,990	18,093
0540		Sec, Resources		50,704	1,313	184	-343	56,814	8,239
0555		Sec, Environmental Protection		24,052	627	274	-291	5,843	10,826
0650		Planning and Research, Office of		26,719	2,643	230	-457	14,088	8,727
0690		Office of Emergency Services		407,178	58,663	5,402	-8,261	383,619	151,158
0820		Justice, Dept of		335,894	31,990	16,950	-7,255	277,530	596,519
0840		Controller, CA State		72,748	654,095	3,249	-160,381	29,091	114,349
0845		Insurance, Dept of		97,514	7,819	4,112	-2,197	69,937	161,197
0860		Board of Equalization, State		439,967	208,914	11,492	-9,164	196,181	237,426
0890		Secretary of State, CA		56,327	61,673	1,861	-384	78,412	64,137
0985		School Finance Authority, CA		26,733	6,165	52	-1,087	946	2,085
1700		Fair Employment and Housing, Dept of		85,429	11,405	780	99	10,022	30,480
2240		Housing & Community Dev.		320,097	54,488	2,522	-11,017	175,167	92,517
2660		Transportation, Dept of		571,226	173,238	111,741	-42,483	1,847,073	2,536,787
2720		California Highway Patrol, Dept of		331,027	67,926	76,205	-15,969	776,989	1,362,553
2740		Motor Vehicles, Dept of		301,163	46,470	37,537	-10,830	535,687	1,055,053
3125		Tahoe Conservancy, CA	508,652	60,427	3,439	123	-38	1,836	4,813
3360		Energy Resources Conservation and Dev Com		198,962	17,179	2,245	-1,784	137,191	83,997
3480		Conservation, Dept of		223,392	12,043	2,151	-1,302	43,360	77,269
3540		Forestry and Fire Protection, Dept of		528,543	90,196	51,711	-18,373	998,441	907,032
3600		Fish and Wildlife, Dept of		967,004	83,668	10,474	-12,304	146,122	368,373
3760		Coastal Conservancy, State		109,839	4,184	205	-811	2,351	9,079
3790		Parks and Recreation, Dept of		583,356	55,541	20,764	-11,883	218,509	718,793
3855		Sierra Nevada Conservancy	295,753	27,509	2,271	146	-88	1,763	6,254
3860		Water Resources, Dept of		458,157	39,966	15,181	-8,996	1,150,209	417,392
3875		Sacramento-San Joaquin Delta Conservancy	283,148	21,750	852	36	-34	946	1,231
3885		Delta Stewardship Council	414,423	36,916	3,027	227	-125	7,533	8,477
3900		Air Resources Board		99,523	10,928	5,311	-2,400	107,307	199,525
3930		Pesticide Regulation, Dept of		164,937	13,422	1,371	-706	25,216	50,629
3940		Water Resources Control Board, State		286,821	19,539	7,551	-4,555	257,116	295,000
3960		Toxics Substances Control, Dept of		421,544	33,371	3,188	-997	88,871	119,993
4100		Developmental Disabilities, State Council on		19,522	5,358	188	-818	2,244	11,934
4120		Emergency Medical Services Authority	449,625	62,181	4,077	271	-148	3,191	11,123
4140		Statewide Health Planning-Develop, Office of		133,730	14,272	1,480	-3,171	34,813	60,081
4170		Aging, Dept of		173,820	7,041	501	-239	24,769	19,135

**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

Agency Number	Agency/Department Name	150	201	202	203	204	205	211
		Department of General Services Contracted Fiscal Services	State Controller's Office - Accounting	State Controller's Office - Claims Audits	State Controller's Office - Payroll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SDD
4180	Aging, Commission on		10,789	966	10	-8	204	378
4260	Health Services, Dept of		586,605	-39,923	11,790	-52,256	598,461	455,351
4265	Public Health, CA Dept of		593,962	38,477	13,413	-12,423	363,494	491,881
4300	Developmental Services, Dept of		290,753	58,992	18,416	-13,101	-277,889	411,771
4700	Community Services and Development, Dept of		163,913	15,680	368	-2,837	106,158	14,089
5160	Rehabilitation, Dept of		273,606	79,375	6,027	-25,877	115,921	245,196
5175	Child Support Services, Dept of		117,172	8,004	1,909	-1,409	93,301	71,229
5180	Social Services, Dept of	81,778	463,982	1,237,922	16,148	-337,203	405,264	569,822
5225	Corrections and Rehabilitation, Dept of		1,671,218	288,003	413,950	-68,018	4,152,210	7,453,506
5227	Board of State and Community Corrections		107,529	6,498	331	-161	27,675	12,171
6100	Education, Dept of		560,319	188,010	8,066	-42,400	3,012,353	327,829
6120	Library, CA State		66,876	4,750	369	-142	18,377	14,452
6440	University of California		27,845	1,126		-405		825
6610	University, CA State		594,195	5,345	397,020	-592		10,123,922
6980	Student Aid Commission		43,704	21,079	411	-5,524	-12,445	13,864
7100	Employment Development Department		542,003	635,648	24,993	-135,803	358,420	971,592
7120	Workforce Investment Board, CA		10,732	377	96	-105	2,244	8,421
7350	Industrial Relations, Dept of		197,240	362,270	10,223	-67,632	148,767	384,790
7600	CA Dept of Tax and Fee Administration		-146,770	-409,974	2,753	-140,728	-109,279	276,451
7870	Victim Comp & Gov Claims Bd.		90,318	254,576	739	-65,680	-4,628	28,222
8260	Arts Council, CA		78,873	10,420	91	87	1,152	5,538
8570	Food and Agriculture, Dept of		669,968	62,370	7,226	-6,515	150,858	273,774
8660	Public Utilities Commission		128,663	10,737	3,992	-2,424	1,568,812	154,389
8940	Military Department		173,580	17,643	4,919	-3,617	96,428	120,376
8955	Veterans Affairs, Dept of		399,654	30,768	16,844	-6,400	133,141	452,373
9150	ALL OTHER DEPARTMENTS	5,148,319	8,454,741	589,926	161,856	-147,322	3,464,948	5,311,025
<b>Totals</b>		<b>7,466,998</b>	<b>24,384,367</b>	<b>5,340,922</b>	<b>1,530,081</b>	<b>-1,492,180</b>	<b>22,958,628</b>	<b>38,224,561</b>

**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

Agency Number	Agency/Department Name	302 State Treasurer's Office - Item Processing	303 State Treasurer's Office - Cash Mgmt. & Public Finance	400 State Personnel Board	410 Department of Human Resources (CalHR)	510 Office of Administrative Law	520 State Library	600 Health Benefits for Retired Annuitants
0250	Judicial	2,732	81,811	9,984	71,777	19,277	8,787	23,375,347
0521	Secretary for Transportation	84	6,049	318	2,256	-22,280	643	405,856
0530	Sec, Health and Human Services Agency, CA	161	13,335	824	5,732	3,669	1,331	1,062,634
0540	Sec, Resources	53	15,851	434	3,230	2,276	1,843	349,249
0555	Sec, Environmental Protection	55	1,462	570	4,236	18,145	153	739,664
0650	Planning and Research, Office of	83	4,160	482	3,650	8,584	482	456,168
0690	Office of Emergency Services	1,916	17,082	8,187	61,445	25,092	1,769	7,691,170
0820	Justice, Dept of	3,382	71,284	29,653	214,807	134,564	7,549	34,163,859
0840	Controller, CA State	12,072	6,874	5,228	36,419	1,458	663	6,637,833
0845	Insurance, Dept of	828	18,070	7,935	57,238	11,033	1,901	9,601,217
0860	Board of Equalization, State	5,516	2,399	15,741	126,543	4,242	249	1,326,469
0890	Secretary of State, CA	1,432	6,173	3,053	21,690	68,763	588	3,592,659
0985	School Finance Authority, CA	119	238	111	829	28,518	26	79,929
1700	Fair Employment and Housing, Dept of	334	2,705	1,591	11,758	50,848	293	1,863,382
2240	Housing & Community Dev.	1,385	9,935	4,279	29,975	42,389	1,043	5,617,830
2660	Transportation, Dept of	21,439	381,078	124,420	895,972	103,253	40,316	155,944,597
2720	California Highway Patrol, Dept of	13,799	184,992	67,198	485,083	152,512	19,325	107,339,886
2740	Motor Vehicles, Dept of	7,130	85,483	48,463	338,421	135,589	8,824	59,153,622
3125	Tahoe Conservancy, CA	83	512	229	1,634	161	54	284,352
3360	Energy Resources Conservation and Dev Com	679	35,763	4,154	30,033	34,426	3,808	4,527,193
3480	Conservation, Dept of	565	11,710	4,072	30,218	55,831	1,275	4,678,582
3540	Forestry and Fire Protection, Dept of	10,099	225,327	44,697	322,540	160,229	24,913	60,314,438
3600	Fish and Wildlife, Dept of	3,227	35,384	17,681	126,081	228,345	3,650	17,452,027
3760	Coastal Conservancy, State	108	552	462	3,375	901	53	550,969
3790	Parks and Recreation, Dept of	4,433	52,909	36,270	264,455	29,092	5,690	17,292,995
3855	Sierra Nevada Conservancy	65	404	290	2,038	161	42	230,906
3860	Water Resources, Dept of	3,220	170,527	20,171	144,276	88,397	17,212	25,819,487
3875	Sacramento-San Joaquin Delta Conservancy	22	239	65	480		26	86,908
3885	Delta Stewardship Council	92	1,984	428	3,116	481	211	440,915
3900	Air Resources Board	1,071	27,955	9,921	71,892	77,612	2,986	12,079,806
3930	Pesticide Regulation, Dept of	469	6,656	2,529	18,359	33,662	712	2,694,635
3940	Water Resources Control Board, State	1,592	60,752	14,804	107,682	93,305	6,339	16,966,389
3960	Toxics Substances Control, Dept of	1,132	23,393	5,933	42,875	38,157	2,516	7,014,341
4100	Developmental Disabilities, State Council on	129	579	587	4,224	1,323	60	413,886
4120	Emergency Medical Services Authority	118	834	556	4,040	-1,500	88	510,991
4140	Statewide Health Planning-Develop, Office of	500	8,928	2,818	19,874	39,075	928	3,201,762
4170	Aging, Dept of	209	1,090	1,018	7,590	1,221	115	897,381

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STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

Agency Number	Agency/Department Name	302 State Treasurer's Office - Item Processing	303 State Treasurer's Office - Cash Mgmt. & Public Finance	400 State Personnel Board	410 Department of Human Resources (CalHR)	510 Office of Administrative Law	520 State Library	600 Health Benefits for Retired Annuitants
4180	Aging, Commission on	20	36	18	132		3	10,898
4260	Health Services, Dept of	1,124	57,637	22,244	159,896	-29,671	6,145	25,959,828
4265	Public Health, CA Dept of	2,881	78,663	24,875	181,538	176,043	8,417	27,701,856
4300	Developmental Services, Dept of	4,171	36,080	17,521	117,561	20,159	3,821	21,192,678
4700	Community Services and Development, Dept of	341	1,905	667	4,730	510	188	811,029
5160	Rehabilitation, Dept of	2,392	27,917	11,770	83,935	12,891	2,898	12,267,550
5175	Child Support Services, Dept of	460	14,708	3,414	24,322	-11,971	1,545	4,454,599
5180	Social Services, Dept of	24,404	53,940	28,673	208,805	193,019	5,709	32,096,436
5225	Corrections and Rehabilitation, Dept of	72,979	1,004,635	367,745	2,655,199	602,530	107,072	529,834,329
5227	Board of State and Community Corrections	171	1,355	622	4,556	42,527	142	723,193
6100	Education, Dept of	4,662	28,531	16,260	117,675	105,233	3,090	15,765,404
6120	Library, CA State	146	319	709	5,106	1,743	34	823,587
6440	University of California	20						
6610	University, CA State	64,350	842,301			12,526	88,994	
6980	Student Aid Commission	438	1,352	695	5,050	320	142	735,487
7100	Employment Development Department	15,453	78,931	45,395	319,630	46,324	7,932	55,732,574
7120	Workforce Investment Board, CA	21	573	434	3,196	161	60	217,875
7350	Industrial Relations, Dept of	8,106	60,696	19,795	145,517	165,277	6,634	22,187,140
7600	CA Dept of Tax and Fee Administration	-7,116	35,918	8,166	41,428	-11,760	3,812	29,065,095
7870	Victim Comp & Gov Claims Bd.	4,604	2,782	1,308	9,176	758	288	1,814,358
8260	Arts Council, CA	204	308	313	2,385		33	198,819
8570	Food and Agriculture, Dept of	2,321	30,880	13,802	100,605	360,935	3,204	9,493,827
8660	Public Utilities Commission	842	29,161	8,053	59,537	17,878	3,147	8,803,415
8940	Military Department	1,118	14,934	6,142	45,000	3,580	1,568	5,212,928
8955	Veterans Affairs, Dept of	3,279	34,597	23,499	173,442	16,304	3,650	23,213,767
9150	ALL OTHER DEPARTMENTS	33,578	597,944	248,906	1,755,060	910,069	60,861	276,038,077
<b>Totals</b>		<b>341,302</b>	<b>4,610,582</b>	<b>1,366,182</b>	<b>9,799,324</b>	<b>4,304,196</b>	<b>485,852</b>	<b>1,699,214,083</b>



**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

Agency Number	Agency/Department Name	601 Dental Benefits for Retired Annuityants	602 Benefits for Annuityants	605 Department of Justice - Legal	607 Department of Justice - Tort Liability	700 Secty, Health & Human Services Agency	799 California State Auditor
0250	Judicial	1,523,902		380,657	26,637		462,138
0521	Secretary for Transportation	24,361		23,706	-1,563		29,992
0530	Sec, Health and Human Services Agency, CA	58,662		78,051	-7,621	623,125	50,122
0540	Sec, Resources	21,509		60,723	3,349		69,598
0555	Sec, Environmental Protection	37,783		2,504	-529		5,541
0650	Planning and Research, Office of	32,134		42,523	723		16,471
0690	Office of Emergency Services	486,878		67,401	-6,771		10,409
0820	Justice, Dept of	2,084,314		279,706	-20,184		711,693
0840	Controller, CA State	396,616		27,551	-5,004		774,140
0845	Insurance, Dept of	594,441		71,044	-5,717		860,896
0860	Board of Equalization, State	70,629		9,492	-943		606,579
0890	Secretary of State, CA	193,583		24,813	-4,927		33,765
0985	School Finance Authority, CA	3,455		925	-50		868
1700	Fair Employment and Housing, Dept of	115,873		10,886	-531		23,213
2240	Housing & Community Dev.	334,206		230,588	-3,299		350,902
2660	Transportation, Dept of	9,113,454		1,495,927	-110,006		1,271,923
2720	California Highway Patrol, Dept of	5,934,136		728,455	-65,092		723,904
2740	Motor Vehicles, Dept of	3,557,160		337,603	-35,087		335,113
3125	Tahoe Conservancy, CA	20,069		2,034	-201		1,992
3360	Energy Resources Conservation and Dev Com	257,745		140,173	-9,251		154,619
3480	Conservation, Dept of	247,037		44,895	-1,669		53,722
3540	Forestry and Fire Protection, Dept of	3,787,668		874,573	-14,013		958,426
3600	Fish and Wildlife, Dept of	1,042,067		139,786	-14,699		193,810
3760	Coastal Conservancy, State	31,040		2,230	-402		2,060
3790	Parks and Recreation, Dept of	1,008,118		206,823	-10,851		237,309
3855	Sierra Nevada Conservancy	15,801		1,607	-175		1,471
3860	Water Resources, Dept of	1,527,872		666,670	-88,553		938,526
3875	Sacramento-San Joaquin Delta Conservancy	7,068		926	-50		868
3885	Delta Stewardship Council	26,909		7,772	-554		7,722
3900	Air Resources Board	665,050		109,488	-6,757		121,237
3930	Pesticide Regulation, Dept of	154,130		26,043	-1,588		26,632
3940	Water Resources Control Board, State	919,490		239,265	-21,704		1,153,948
3960	Toxics Substances Control, Dept of	390,090		91,461	-4,744		93,414
4100	Developmental Disabilities, State Council on	22,186		2,251	-227		7,321
4120	Emergency Medical Services Authority	36,771		3,282	-277	22,625	47,344
4140	Statewide Health Planning-Develop, Office of	188,136		35,223	-3,348	250,074	45,599
4170	Aging, Dept of	58,034		4,281	-352	29,827	4,248

**STATE OF CALIFORNIA  
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Agency Number	Agency/Department Name	601 Dental Benefits for Retired Annuitants	602 Benefits for Annuitants	605 Department of Justice - Legal	607 Department of Justice - Tort Liability	700 Secty, Health & Human Services Agency	799 California State Auditor
4180	Aging, Commission on	1,075		108	-75		173
4260	Health Services, Dept of	1,552,296		225,781	-14,320	1,536,271	2,542,262
4265	Public Health, CA Dept of	1,683,156		308,763	-18,258	2,081,866	923,899
4300	Developmental Services, Dept of	1,251,560		141,599	-10,181	974,419	-59,702
4700	Community Services and Development, Dept of	46,384		7,607	-1,133	58,076	-71,989
5160	Rehabilitation, Dept of	745,167		110,113	-10,674	783,644	1,145,116
5175	Child Support Services, Dept of	268,573		57,814	-4,811	403,903	19,483
5180	Social Services, Dept of	1,979,811		211,718	-15,471	1,459,110	512,789
5225	Corrections and Rehabilitation, Dept of	30,073,978		3,936,322	-252,674		5,104,318
5227	Board of State and Community Corrections	46,151		5,320	-503		39,689
6100	Education, Dept of	914,712		119,902	-4,824		-48,708
6120	Library, CA State	46,878		1,211	-76		1,303
6440	University of California			1,177,172	-88,759		1,042,566
6610	University, CA State		306,054,906	3,307,474	-248,768		2,414,041
6980	Student Aid Commission	43,493		5,315	-402		6,874
7100	Employment Development Department	3,366,057		313,736	-42,713		656,087
7120	Workforce Investment Board, CA	11,648		2,218	-227		3,829
7350	Industrial Relations, Dept of	1,294,606		236,335	-10,427		818,770
7600	CA Dept of Tax and Fee Administration	1,789,564		140,905	-9,842		-194,470
7870	Victim Comp & Gov Claims Bd.	104,987		10,971	-1,057		8,326
8260	Arts Council, CA	8,689		1,036	-76		1,216
8570	Food and Agriculture, Dept of	542,037		233,279	-11,882		211,960
8660	Public Utilities Commission	489,093		113,927	-5,528		-65,723
8940	Military Department	436,975		58,016	-17,875		53,628
8955	Veterans Affairs, Dept of	1,338,180		141,537	-10,505		-319,051
9150	ALL OTHER DEPARTMENTS	16,624,575		3,644,476	-345,431	3,462,498	8,704,691
<b>Totals</b>		<b>99,648,022</b>	<b>306,054,906</b>	<b>20,983,993</b>	<b>-1,542,522</b>	<b>11,685,438</b>	<b>33,838,912</b>