

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2020-21	GovBudget	\$128,579.00	\$59,559.66	\$20,954.75	\$0.00	\$48,064.59
	2021-22	GovBudget	\$125,282.00	\$104,769.93	\$20,600.02	\$0.00	(\$87.95)
	2022-23	GovBudget	\$116,277.00	\$102,908.14	\$13,368.86	\$0.00	\$0.00
	2023-24	GovBudget	\$92,117.00	\$92,117.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$97,000.00	\$0.00	\$0.00	\$0.00	\$97,000.00
	<b>Total 0250</b>		<b>\$559,255.00</b>	<b>\$359,354.73</b>	<b>\$54,923.63</b>	<b>\$0.00</b>	<b>\$144,976.64</b>
<b>0509</b>	<b>GoBiz</b>						
	2024-25	GovBudget	\$209,000.00	\$0.00	\$0.00	\$0.00	\$209,000.00
	<b>Total 0509</b>		<b>\$209,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$209,000.00</b>
<b>0521</b>	<b>Secretary for Transportation</b>						
	2020-21	GovBudget	\$482,248.00	\$524,221.57	\$206,301.50	\$0.00	(\$248,275.07)
	2021-22	GovBudget	\$582,421.00	\$627,446.07	\$210,650.49	\$0.00	(\$255,675.56)
	2022-23	GovBudget	\$481,698.00	\$664,927.96	\$246,679.20	\$0.00	(\$429,909.16)
	2023-24	GovBudget	\$534,943.00	\$765,289.50	\$289,200.91	\$0.00	(\$519,547.41)
	2024-25	GovBudget	\$1,100,335.00	\$0.00	\$0.00	\$0.00	\$1,100,335.00
	<b>Total 0521</b>		<b>\$3,181,645.00</b>	<b>\$2,581,885.10</b>	<b>\$952,832.10</b>	<b>\$0.00</b>	<b>(\$353,072.20)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0530</b>	<b>Sec, Health and Human Services Agency, CA</b>						
	2022-23	GovBudget	\$30,801.00	\$30,801.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$148,491.00	\$148,491.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$144,786.00	\$0.00	\$0.00	\$0.00	\$144,786.00
	<b>Total 0530</b>		<b>\$324,078.00</b>	<b>\$179,292.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$144,786.00</b>
<b>0650</b>	<b>Planning and Research, Office of</b>						
	2020-21	GovBudget	\$12,177.00	\$12,000.00	\$0.00	\$0.00	\$177.00
	2021-22	GovBudget	\$23,857.00	\$21,000.00	\$0.00	\$0.00	\$2,857.00
	2022-23	GovBudget	\$27,262.00	\$27,000.00	\$0.00	\$0.00	\$262.00
	2023-24	GovBudget	\$13,563.00	\$0.00	\$0.00	\$0.00	\$13,563.00
	2024-25	GovBudget	\$10,533.00	\$0.00	\$0.00	\$0.00	\$10,533.00
	<b>Total 0650</b>		<b>\$87,392.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,392.00</b>
<b>0690</b>	<b>Office of Emergency Services</b>						
	2020-21	GovBudget	\$2,641,327.00	\$1,454,771.57	\$925,764.45	\$7,005.87	\$253,785.11
	2021-22	GovBudget	\$4,626,407.00	\$2,069,633.34	\$1,014,825.81	\$26,050.11	\$1,515,897.74
	2022-23	GovBudget	\$4,386,856.00	\$1,547,489.84	\$793,733.56	\$19,046.91	\$2,026,585.69
	2023-24	GovBudget	\$3,549,141.00	\$1,635,794.12	\$719,872.29	\$0.00	\$1,193,474.59
	2024-25	GovBudget	\$4,263,050.00	\$0.00	\$0.00	\$0.00	\$4,263,050.00
	<b>Total 0690</b>		<b>\$19,466,781.00</b>	<b>\$6,707,688.87</b>	<b>\$3,454,196.11</b>	<b>\$52,102.89</b>	<b>\$9,252,793.13</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0820</b>	<b>Department of Justice</b>						
	2020-21	GovBudget	\$1,707,000.00	\$987,301.47	\$491,786.93	\$4,702.92	\$223,208.68
	2021-22	GovBudget	\$1,723,000.00	\$1,464,754.96	\$621,978.62	\$9.56	(\$363,743.14)
	2022-23	GovBudget	\$1,707,146.00	\$1,762,840.26	\$814,847.98	\$26,196.99	(\$896,739.23)
	2023-24	GovBudget	\$2,022,000.00	\$1,615,082.80	\$616,176.06	\$0.00	(\$209,258.86)
	2024-25	GovBudget	\$2,431,000.00	\$0.00	\$0.00	\$0.00	\$2,431,000.00
	<b>Total 0820</b>		<b>\$9,590,146.00</b>	<b>\$5,829,979.49</b>	<b>\$2,544,789.59</b>	<b>\$30,909.47</b>	<b>\$1,184,467.45</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2020-21	GovBudget	\$70,544.00	\$0.00	\$64,485.21	\$0.00	\$6,058.79
	2021-22	GovBudget	\$82,527.00	\$47,506.69	\$33,933.35	\$0.00	\$1,086.96
	2022-23	GovBudget	\$77,526.00	\$46,415.20	\$31,841.12	\$0.00	(\$730.32)
	2023-24	GovBudget	\$80,357.00	\$43,251.89	\$12,111.78	\$0.00	\$24,993.33
	2024-25	GovBudget	\$57,208.00	\$0.00	\$0.00	\$0.00	\$57,208.00
	<b>Total 0840</b>		<b>\$368,162.00</b>	<b>\$137,173.78</b>	<b>\$142,371.46</b>	<b>\$0.00</b>	<b>\$88,616.76</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0890</b>	<b>Secretary of State, CA</b>						
	2020-21	GovBudget	\$192,843.00	\$0.00	\$192,843.00	\$0.00	\$0.00
	2021-22	GovBudget	\$238,512.00	\$178,884.00	\$59,628.00	\$0.00	\$0.00
	2022-23	GovBudget	\$218,795.00	\$164,096.25	\$54,698.75	\$0.00	\$0.00
	2023-24	GovBudget	\$198,505.00	\$134,476.75	\$48,430.18	\$0.00	\$15,598.07
	2024-25	GovBudget	\$214,024.00	\$0.00	\$0.00	\$0.00	\$214,024.00
	<b>Total 0890</b>		<b>\$1,062,679.00</b>	<b>\$477,457.00</b>	<b>\$355,599.93</b>	<b>\$0.00</b>	<b>\$229,622.07</b>
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2020-21	GovBudget	\$45,182.00	\$0.00	\$17,114.11	\$0.00	\$28,067.89
	2021-22	GovBudget	\$35,872.00	\$15,151.20	\$3,402.50	\$0.00	\$17,318.30
	2022-23	GovBudget	\$48,851.00	\$0.00	\$0.00	\$0.00	\$48,851.00
	2023-24	GovBudget	\$73,777.00	\$0.00	\$0.00	\$0.00	\$73,777.00
	2024-25	GovBudget	\$29,657.00	\$0.00	\$0.00	\$0.00	\$29,657.00
	<b>Total 0985</b>		<b>\$233,339.00</b>	<b>\$15,151.20</b>	<b>\$20,516.61</b>	<b>\$0.00</b>	<b>\$197,671.19</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>1700</b>	<b>Dept. of Fair Employment and Housing</b>						
	2020-21	GovBudget	\$129,283.00	\$129,000.00	\$0.00	\$0.00	\$283.00
	2021-22	GovBudget	\$154,116.00	\$154,000.00	\$0.00	\$0.00	\$116.00
	2022-23	GovBudget	\$123,864.00	\$124,000.00	\$0.00	\$0.00	(\$136.00)
	2023-24	GovBudget	\$102,988.00	\$103,000.00	\$0.00	\$0.00	(\$12.00)
	2024-25	GovBudget	\$95,307.00	\$0.00	\$0.00	\$0.00	\$95,307.00
	<b>Total 1700</b>		<b>\$605,558.00</b>	<b>\$510,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,558.00</b>
<b>2240</b>	<b>Dept. of Housing and Community Develop.</b>						
	2020-21	GovBudget	\$594,423.00	\$0.00	\$594,423.00	\$125,108.97	(\$125,108.97)
	2021-22	GovBudget	\$1,014,456.00	\$828,199.41	\$414,340.53	\$0.00	(\$228,083.94)
	2022-23	GovBudget	\$2,908,391.00	\$1,064,603.11	\$396,690.03	\$1,447,097.86	\$0.00
	2023-24	GovBudget	\$1,011,960.00	\$0.00	\$0.00	\$0.00	\$1,011,960.00
	2024-25	GovBudget	\$2,150,148.00	\$0.00	\$0.00	\$0.00	\$2,150,148.00
	<b>Total 2240</b>		<b>\$7,679,378.00</b>	<b>\$1,892,802.52</b>	<b>\$1,405,453.56</b>	<b>\$1,572,206.83</b>	<b>\$2,808,915.09</b>
<b>2660</b>	<b>Department of Transportation</b>						
	2020-21	GovBudget	\$53,651,865.00	\$40,238,898.75	\$13,412,966.25	\$0.00	\$0.00
	2021-22	GovBudget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total 2660</b>		<b>\$53,651,865.00</b>	<b>\$40,238,898.75</b>	<b>\$13,412,966.25</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2020-21	GovBudget	\$752,627.00	\$658,223.10	\$233,652.98	\$0.00	(\$139,249.08)
	2021-22	GovBudget	\$910,701.00	\$678,531.60	\$259,613.91	\$0.00	(\$27,444.51)
	2022-23	GovBudget	\$855,480.00	\$796,307.16	\$462,456.35	\$0.00	(\$403,283.51)
	2023-24	GovBudget	\$1,018,862.00	\$844,989.03	\$379,790.51	\$0.00	(\$205,917.54)
	2024-25	GovBudget	\$1,247,736.00	\$0.00	\$0.00	\$0.00	\$1,247,736.00
	<b>Total 2720</b>		<b>\$4,785,406.00</b>	<b>\$2,978,050.89</b>	<b>\$1,335,513.75</b>	<b>\$0.00</b>	<b>\$471,841.36</b>
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2020-21	GovBudget	\$9,090.21	\$0.00	\$0.00	\$0.00	\$9,090.21
	2021-22	GovBudget	\$2,049.15	\$0.00	\$0.00	\$2,135.63	(\$86.48)
	2022-23	GovBudget	\$0.00	\$0.00	\$21,055.15	\$0.00	(\$21,055.15)
	2024-25	GovBudget	\$7,937.00	\$0.00	\$0.00	\$0.00	\$7,937.00
	<b>Total 2740</b>		<b>\$19,076.36</b>	<b>\$0.00</b>	<b>\$21,055.15</b>	<b>\$2,135.63</b>	<b>(\$4,114.42)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3125</b>	<b>Tahoe Conservancy, CA</b>						
	2020-21	GovBudget	\$127,126.00	\$0.00	\$127,126.00	\$0.00	\$0.00
	2021-22	GovBudget	\$107,823.00	\$107,823.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$161,866.00	\$161,866.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$42,553.00	\$42,553.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$88,136.00	\$0.00	\$0.00	\$0.00	\$88,136.00
	<b>Total 3125</b>		<b>\$527,504.00</b>	<b>\$312,242.00</b>	<b>\$127,126.00</b>	<b>\$0.00</b>	<b>\$88,136.00</b>
<b>3360</b>	<b>Energy Resources Conservation and Dev Com</b>						
	2020-21	GovBudget	\$44,295.00	\$33,221.25	\$11,073.75	\$0.00	\$0.00
	2021-22	GovBudget	\$57,146.00	\$57,146.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$67,530.00	\$67,530.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$88,857.00	\$88,857.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$62,303.00	\$0.00	\$0.00	\$0.00	\$62,303.00
	<b>Total 3360</b>		<b>\$320,131.00</b>	<b>\$246,754.25</b>	<b>\$11,073.75</b>	<b>\$0.00</b>	<b>\$62,303.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3480</b>	<b>Department of Conservation</b>						
	2020-21	GovBudget	\$149,947.00	\$117,649.94	\$11,624.19	\$0.00	\$20,672.87
	2021-22	GovBudget	\$234,400.00	\$14,948.78	\$126,649.43	\$0.00	\$92,801.79
	2022-23	GovBudget	\$211,137.00	\$192,510.00	\$40,657.62	\$0.00	(\$22,030.62)
	2023-24	GovBudget	\$233,574.00	\$169,851.26	\$49,236.93	\$0.00	\$14,485.81
	2024-25	GovBudget	\$135,223.00	\$0.00	\$0.00	\$0.00	\$135,223.00
	<b>Total 3480</b>		<b>\$964,281.00</b>	<b>\$494,959.98</b>	<b>\$228,168.17</b>	<b>\$0.00</b>	<b>\$241,152.85</b>
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2020-21	GovBudget	\$637,256.00	\$96,352.03	\$78,832.83	\$91,539.58	\$370,531.56
	2021-22	GovBudget	\$646,133.00	\$208,196.26	\$218,025.54	\$136,701.62	\$83,209.58
	2022-23	GovBudget	\$676,531.00	\$2,035.80	\$228,512.80	\$166,899.32	\$279,083.08
	2023-24	GovBudget	\$608,530.00	\$6,060.65	\$203,166.49	\$0.00	\$399,302.86
	2024-25	GovBudget	\$584,986.00	\$0.00	\$0.00	\$0.00	\$584,986.00
	<b>Total 3540</b>		<b>\$3,153,436.00</b>	<b>\$312,644.74</b>	<b>\$728,537.66</b>	<b>\$395,140.52</b>	<b>\$1,717,113.08</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2020-21	GovBudget	\$2,970,051.00	\$632,040.40	\$1,240,423.67	\$73,906.66	\$1,023,680.27
	2021-22	GovBudget	\$3,464,452.00	\$39,455.15	\$2,474,318.64	\$1,914.48	\$948,763.73
	2022-23	GovBudget	\$3,350,050.00	\$1,691,209.62	\$714,065.03	\$16,914.97	\$927,860.38
	2023-24	GovBudget	\$2,722,043.00	\$876,857.61	\$647,716.20	\$0.00	\$1,197,469.19
	2024-25	GovBudget	\$2,458,831.00	\$0.00	\$0.00	\$0.00	\$2,458,831.00
	<b>Total 3600</b>		<b>\$14,965,427.00</b>	<b>\$3,239,562.78</b>	<b>\$5,076,523.54</b>	<b>\$92,736.11</b>	<b>\$6,556,604.57</b>
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2020-21	GovBudget	\$57,227.00	\$0.00	\$10,000.00	\$0.00	\$47,227.00
	2021-22	GovBudget	\$50,147.00	\$2,919.95	\$8,830.14	\$1,070.59	\$37,326.32
	2022-23	GovBudget	\$27,655.00	\$0.00	\$0.00	\$5,152.44	\$22,502.56
	2023-24	GovBudget	\$21,293.00	\$0.00	\$0.00	\$0.00	\$21,293.00
	2024-25	GovBudget	\$50,157.00	\$0.00	\$0.00	\$0.00	\$50,157.00
	<b>Total 3760</b>		<b>\$206,479.00</b>	<b>\$2,919.95</b>	<b>\$18,830.14</b>	<b>\$6,223.03</b>	<b>\$178,505.88</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2020-21	GovBudget	\$702,333.00	\$0.00	\$702,333.00	\$0.00	\$0.00
	2021-22	GovBudget	\$712,333.00	\$0.00	\$712,333.00	\$0.00	\$0.00
	2022-23	GovBudget	\$682,000.00	\$0.00	\$682,000.00	\$0.00	\$0.00
	2023-24	GovBudget	\$698,667.00	\$158,844.85	\$521,751.51	\$0.00	\$18,070.64
	2024-25	GovBudget	\$401,627.40	\$0.00	\$0.00	\$0.00	\$401,627.40
	<b>Total 3790</b>		<b>\$3,196,960.40</b>	<b>\$158,844.85</b>	<b>\$2,618,417.51</b>	<b>\$0.00</b>	<b>\$419,698.04</b>
<b>3820</b>	<b>S. F. Bay Conserv and Develop Com.</b>						
	2024-25	GovBudget	\$16,538.00	\$0.00	\$0.00	\$0.00	\$16,538.00
	<b>Total 3820</b>		<b>\$16,538.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,538.00</b>
<b>3840</b>	<b>Delta Protection Commission</b>						
	2021-22	GovBudget	\$64.00	\$0.00	\$0.00	\$0.00	\$64.00
	2022-23	GovBudget	\$22,110.00	\$22,110.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$31,729.00	\$31,728.00	\$0.00	\$0.00	\$1.00
	2024-25	GovBudget	\$39,697.00	\$0.00	\$0.00	\$0.00	\$39,697.00
	<b>Total 3840</b>		<b>\$93,600.00</b>	<b>\$53,838.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,762.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3855</b>	<b>Sierra Nevada Conservancy</b>						
	2020-21	GovBudget	\$22,686.00	\$22,686.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$47,637.00	\$47,637.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$21,338.00	\$8,363.08	\$12,974.92	\$0.00	\$0.00
	2023-24	GovBudget	\$40,554.00	\$40,554.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$63,147.00	\$0.00	\$0.00	\$0.00	\$63,147.00
	<b>Total 3855</b>		<b>\$195,362.00</b>	<b>\$119,240.08</b>	<b>\$12,974.92</b>	<b>\$0.00</b>	<b>\$63,147.00</b>
<b>3860</b>	<b>Department of Water Resources</b>						
	2020-21	GovBudget	\$142,657.00	\$4,978.45	\$42,789.05	\$478.12	\$94,411.38
	2021-22	GovBudget	\$203,764.00	\$7,488.80	\$70,763.28	\$168,813.91	(\$43,301.99)
	2022-23	GovBudget	\$54,239.00	\$9,167.37	\$115,473.15	\$28,974.89	(\$99,376.41)
	2023-24	GovBudget	\$45,898.00	\$6,435.66	\$5,899.94	\$0.00	\$33,562.40
	2024-25	GovBudget	\$255,378.00	\$0.00	\$0.00	\$0.00	\$255,378.00
	<b>Total 3860</b>		<b>\$701,936.00</b>	<b>\$28,070.28</b>	<b>\$234,925.42</b>	<b>\$198,266.92</b>	<b>\$240,673.38</b>
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2020-21	GovBudget	\$26,061.00	\$0.00	\$0.00	\$0.00	\$26,061.00
	2021-22	GovBudget	\$27,042.00	\$0.00	\$0.00	\$0.00	\$27,042.00
	2022-23	GovBudget	\$656.00	\$0.00	\$0.00	\$0.00	\$656.00
	<b>Total 3875</b>		<b>\$53,759.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,759.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2020-21	GovBudget	\$7,718.00	\$0.00	\$0.00	\$7,676.00	\$42.00
	2021-22	GovBudget	\$29,888.00	\$0.00	\$29,387.00	\$0.00	\$501.00
	2022-23	GovBudget	\$30,021.00	\$10,773.00	\$16,403.00	\$0.00	\$2,845.00
	2023-24	GovBudget	\$43,123.00	\$0.00	\$0.00	\$0.00	\$43,123.00
	2024-25	GovBudget	\$64,522.00	\$0.00	\$0.00	\$0.00	\$64,522.00
	<b>Total 3885</b>		<b>\$175,272.00</b>	<b>\$10,773.00</b>	<b>\$45,790.00</b>	<b>\$7,676.00</b>	<b>\$111,033.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2020-21	GovBudget	\$381,203.00	\$285,902.25	\$95,300.75	\$0.00	\$0.00
	2021-22	GovBudget	\$408,349.00	\$408,349.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$440,835.00	\$330,626.25	\$110,208.75	\$0.00	\$0.00
	2023-24	GovBudget	\$384,557.00	\$384,557.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$421,516.00	\$0.00	\$0.00	\$0.00	\$421,516.00
	<b>Total 3900</b>		<b>\$2,036,460.00</b>	<b>\$1,409,434.50</b>	<b>\$205,509.50</b>	<b>\$0.00</b>	<b>\$421,516.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2020-21	GovBudget	\$99,848.00	\$61,303.12	\$29,446.82	\$0.00	\$9,098.06
	2021-22	GovBudget	\$117,444.00	\$14,624.83	\$102,457.07	\$0.00	\$362.10
	2022-23	GovBudget	\$106,836.00	\$64,422.14	\$38,266.47	\$0.00	\$4,147.39
	2023-24	GovBudget	\$102,170.00	\$13,121.78	\$0.00	\$0.00	\$89,048.22
	2024-25	GovBudget	\$123,180.00	\$0.00	\$0.00	\$0.00	\$123,180.00
	<b>Total 3930</b>		<b>\$549,478.00</b>	<b>\$153,471.87</b>	<b>\$170,170.36</b>	<b>\$0.00</b>	<b>\$225,835.77</b>
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2020-21	GovBudget	\$1,372,225.00	\$0.00	\$1,515,459.98	\$3,960.38	(\$147,195.36)
	2021-22	GovBudget	\$1,589,508.00	\$0.00	\$1,830,196.90	\$0.00	(\$240,688.90)
	2022-23	GovBudget	\$1,393,940.00	\$658,308.58	\$1,189,855.97	\$0.00	(\$454,224.55)
	2023-24	GovBudget	\$1,877,120.00	\$1,315,777.20	\$0.00	\$0.00	\$561,342.80
	2024-25	GovBudget	\$2,198,527.00	\$0.00	\$0.00	\$0.00	\$2,198,527.00
	<b>Total 3940</b>		<b>\$8,431,320.00</b>	<b>\$1,974,085.78</b>	<b>\$4,535,512.85</b>	<b>\$3,960.38</b>	<b>\$1,917,760.99</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2020-21	GovBudget	\$900,283.00	\$681,124.84	\$169,522.77	\$11,643.51	\$37,991.88
	2021-22	GovBudget	\$1,192,393.00	\$959,265.09	\$234,988.06	\$0.00	(\$1,860.15)
	2022-23	GovBudget	\$946,406.00	\$608,068.82	\$396,264.46	\$0.00	(\$57,927.28)
	2023-24	GovBudget	\$482,562.00	\$738,696.29	\$67,525.07	\$0.00	(\$323,659.36)
	2024-25	GovBudget	\$750,151.00	\$0.00	\$0.00	\$0.00	\$750,151.00
	<b>Total 3960</b>		<b>\$4,271,795.00</b>	<b>\$2,987,155.04</b>	<b>\$868,300.36</b>	<b>\$11,643.51</b>	<b>\$404,696.09</b>
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2020-21	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	<b>Total 4100</b>		<b>\$125,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2020-21	GovBudget	\$967,092.00	\$0.00	\$247,923.70	\$0.00	\$719,168.30
	2021-22	GovBudget	\$788,140.00	\$0.00	\$210,774.83	\$0.00	\$577,365.17
	2022-23	GovBudget	\$302,904.00	\$0.00	\$260,837.80	\$0.00	\$42,066.20
	2023-24	GovBudget	\$232,888.00	\$0.00	\$0.00	\$0.00	\$232,888.00
	2024-25	GovBudget	\$118,202.00	\$0.00	\$0.00	\$0.00	\$118,202.00
	<b>Total 4120</b>		<b>\$2,409,226.00</b>	<b>\$0.00</b>	<b>\$719,536.33</b>	<b>\$0.00</b>	<b>\$1,689,689.67</b>
<b>4140</b>	<b>Department of Health Care Access and Information</b>						
	2020-21	GovBudget	\$12,847.00	\$12,847.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$21,520.00	\$21,520.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$28,544.00	\$28,544.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$51,671.00	\$51,671.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$43,689.00	\$0.00	\$0.00	\$0.00	\$43,689.00
	<b>Total 4140</b>		<b>\$158,271.00</b>	<b>\$114,582.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,689.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4170</b>	<b>Department of Aging</b>						
	2020-21	GovBudget	\$507,590.91	\$614,138.20	\$111,351.05	\$0.00	(\$217,898.34)
	2021-22	GovBudget	\$575,000.00	\$319,308.00	\$255,692.00	\$0.00	\$0.00
	2022-23	GovBudget	\$824,000.00	\$542,038.00	\$368,216.00	\$0.00	(\$86,254.00)
	2023-24	GovBudget	\$671,000.00	\$678,395.00	\$288,648.00	\$0.00	(\$296,043.00)
	2024-25	GovBudget	\$1,178,000.00	\$0.00	\$0.00	\$0.00	\$1,178,000.00
	<b>Total 4170</b>		<b>\$3,755,590.91</b>	<b>\$2,153,879.20</b>	<b>\$1,023,907.05</b>	<b>\$0.00</b>	<b>\$577,804.66</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2020-21	GovBudget	\$31,241.80	\$30,000.00	\$11,000.00	\$0.00	(\$9,758.20)
	2021-22	GovBudget	\$36,514.00	\$45,000.00	\$1,000.00	\$0.00	(\$9,486.00)
	2022-23	GovBudget	\$37,000.00	\$51,209.00	\$20,122.00	\$0.00	(\$34,331.00)
	2023-24	GovBudget	\$69,358.00	\$73,339.00	\$27,414.00	\$0.00	(\$31,395.00)
	2024-25	GovBudget	\$115,869.00	\$0.00	\$0.00	\$0.00	\$115,869.00
	<b>Total 4180</b>		<b>\$289,982.80</b>	<b>\$199,548.00</b>	<b>\$59,536.00</b>	<b>\$0.00</b>	<b>\$30,898.80</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4260</b>	<b>Department of Health Care Services</b>						
	2020-21	GovBudget	\$26,327,000.00	\$19,744,793.50	\$6,582,206.50	\$0.00	\$0.00
	2021-22	GovBudget	\$27,054,076.00	\$20,290,557.00	\$6,763,519.00	\$0.00	\$0.00
	2022-23	GovBudget	\$28,924,691.00	\$21,693,518.25	\$7,231,172.75	\$0.00	\$0.00
	2023-24	GovBudget	\$20,107,657.00	\$15,080,742.75	\$5,026,914.25	\$0.00	\$0.00
	2024-25	GovBudget	\$17,073,099.00	\$0.00	\$0.00	\$0.00	\$17,073,099.00
	<b>Total 4260</b>		<b>\$119,486,523.00</b>	<b>\$76,809,611.50</b>	<b>\$25,603,812.50</b>	<b>\$0.00</b>	<b>\$17,073,099.00</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2020-21	GovBudget	\$10,878,000.00	\$7,460,572.65	\$3,112,276.95	\$0.00	\$305,150.40
	2021-22	GovBudget	\$12,520,000.00	\$9,772,734.58	\$3,245,794.47	\$0.00	(\$498,529.05)
	2022-23	GovBudget	\$19,382,000.00	\$11,663,550.41	\$5,580,678.56	\$0.00	\$2,137,771.03
	2023-24	GovBudget	\$14,769,000.00	\$8,495,132.56	\$5,189,793.02	\$0.00	\$1,084,074.42
	2024-25	GovBudget	\$10,349,917.00	\$0.00	\$0.00	\$0.00	\$10,349,917.00
	<b>Total 4265</b>		<b>\$67,898,917.00</b>	<b>\$37,391,990.20</b>	<b>\$17,128,543.00</b>	<b>\$0.00</b>	<b>\$13,378,383.80</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4300</b>	<b>Department of Developmental Services</b>						
	2020-21	GovBudget	\$91,236.00	\$91,236.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$117,168.00	\$117,168.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$161,805.00	\$161,805.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$139,610.00	\$139,610.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$166,125.00	\$0.00	\$0.00	\$0.00	\$166,125.00
	<b>Total 4300</b>		<b>\$675,944.00</b>	<b>\$509,819.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$166,125.00</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2020-21	GovBudget	\$536,533.00	\$537,000.00	\$0.00	\$0.00	(\$467.00)
	2021-22	GovBudget	\$1,223,754.00	\$1,224,000.00	\$0.00	\$0.00	(\$246.00)
	2022-23	GovBudget	\$1,608,269.00	\$1,608,000.00	\$0.00	\$0.00	\$269.00
	2023-24	GovBudget	\$1,172,948.00	\$1,173,000.00	\$0.00	\$0.00	(\$52.00)
	2024-25	GovBudget	\$1,003,038.00	\$0.00	\$0.00	\$0.00	\$1,003,038.00
	<b>Total 4700</b>		<b>\$5,544,542.00</b>	<b>\$4,542,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,002,542.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2020-21	GovBudget	\$11,336,056.00	\$0.00	\$11,336,000.00	\$0.00	\$56.00
	2021-22	GovBudget	\$14,091,817.00	\$10,569,000.00	\$3,523,000.00	\$0.00	(\$183.00)
	2022-23	GovBudget	\$17,850,726.00	\$13,388,250.00	\$4,462,750.00	\$0.00	(\$274.00)
	2023-24	GovBudget	\$13,031,399.00	\$9,778,383.00	\$3,253,016.00	\$0.00	\$0.00
	2024-25	GovBudget	\$7,147,107.00	\$0.00	\$0.00	\$0.00	\$7,147,107.00
	<b>Total 5160</b>		<b>\$63,457,105.00</b>	<b>\$33,735,633.00</b>	<b>\$22,574,766.00</b>	<b>\$0.00</b>	<b>\$7,146,706.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2020-21	GovBudget	\$4,198,815.00	\$3,149,111.25	\$1,049,703.75	\$0.00	\$0.00
	2021-22	GovBudget	\$5,665,399.00	\$1,416,349.75	\$4,249,049.25	\$0.00	\$0.00
	2022-23	GovBudget	\$7,000,169.00	\$5,250,126.75	\$1,750,042.25	\$0.00	\$0.00
	2023-24	GovBudget	\$6,147,931.00	\$4,610,948.25	\$1,536,982.75	\$0.00	\$0.00
	2024-25	GovBudget	\$4,119,303.00	\$0.00	\$0.00	\$0.00	\$4,119,303.00
	<b>Total 5175</b>		<b>\$27,131,617.00</b>	<b>\$14,426,536.00</b>	<b>\$8,585,778.00</b>	<b>\$0.00</b>	<b>\$4,119,303.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5180</b>	<b>Department of Social Services</b>						
	2020-21	GovBudget	\$21,258,094.00	\$14,559,750.01	\$6,935,489.31	\$0.00	(\$237,145.32)
	2021-22	GovBudget	\$27,478,000.00	\$20,562,734.47	\$8,871,445.16	\$0.00	(\$1,956,179.63)
	2022-23	GovBudget	\$32,346,036.00	\$26,337,195.69	\$6,398,706.52	\$0.00	(\$389,866.21)
	2023-24	GovBudget	\$32,173,000.00	\$24,365,663.11	\$0.00	\$0.00	\$7,807,336.89
	2024-25	GovBudget	\$36,482,972.00	\$0.00	\$0.00	\$0.00	\$36,482,972.00
	<b>Total 5180</b>		<b>\$149,738,102.00</b>	<b>\$85,825,343.28</b>	<b>\$22,205,640.99</b>	<b>\$0.00</b>	<b>\$41,707,117.73</b>
<b>5225</b>	<b>Department of Corrections and Rehabilitation</b>						
	2020-21	GovBudget	\$0.00	\$13,413.26	\$8,299.61	\$0.00	(\$21,712.87)
	2021-22	GovBudget	\$18,447.00	\$5,130.37	\$3,527.41	\$0.00	\$9,789.22
	2022-23	GovBudget	\$16,875.00	\$0.00	\$0.00	\$0.00	\$16,875.00
	<b>Total 5225</b>		<b>\$35,322.00</b>	<b>\$18,543.63</b>	<b>\$11,827.02</b>	<b>\$0.00</b>	<b>\$4,951.35</b>
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2020-21	GovBudget	\$129,614.00	\$64,979.18	\$21,315.13	\$0.00	\$43,319.69
	2021-22	GovBudget	\$130,305.00	\$76,191.04	\$21,915.91	\$0.00	\$32,198.05
	2022-23	GovBudget	\$119,014.00	\$58,460.35	\$42,951.34	\$0.00	\$17,602.31
	2023-24	GovBudget	\$200,354.00	\$45,924.20	\$0.00	\$0.00	\$154,429.80
	2024-25	GovBudget	\$130,296.00	\$0.00	\$0.00	\$0.00	\$130,296.00
	<b>Total 5227</b>		<b>\$709,583.00</b>	<b>\$245,554.77</b>	<b>\$86,182.38</b>	<b>\$0.00</b>	<b>\$377,845.85</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6100</b>	<b>Department of Education</b>						
	2020-21	GovBudget	\$10,664,618.00	\$0.00	\$6,463,358.00	\$3,024,695.03	\$1,176,564.97
	2021-22	GovBudget	\$13,900,515.00	\$3,735,448.69	\$4,682,280.27	\$8,250.97	\$5,474,535.07
	2022-23	GovBudget	\$13,886,814.00	\$5,708,211.42	\$2,481,648.36	\$5,928.77	\$5,691,025.45
	2023-24	GovBudget	\$11,379,226.00	\$6,083,384.64	\$2,264,535.86	\$0.00	\$3,031,305.50
	2024-25	GovBudget	\$13,296,776.00	\$0.00	\$0.00	\$0.00	\$13,296,776.00
	<b>Total 6100</b>		<b>\$63,127,949.00</b>	<b>\$15,527,044.75</b>	<b>\$15,891,822.49</b>	<b>\$3,038,874.77</b>	<b>\$28,670,206.99</b>
<b>6120</b>	<b>State Library, CA</b>						
	2020-21	GovBudget	\$17,196.00	\$17,196.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$33,338.00	\$33,338.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$37,819.00	\$37,819.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$24,510.00	\$24,510.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$11,874.00	\$0.00	\$0.00	\$0.00	\$11,874.00
	<b>Total 6120</b>		<b>\$124,737.00</b>	<b>\$112,863.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,874.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7100</b>	<b>Employment Development Department</b>						
	2020-21	GovBudget	\$29,053,357.00	\$46,607,750.96	\$18,220,874.42	\$0.00	(\$35,775,268.38)
	2021-22	GovBudget	\$32,821,073.00	\$28,531,161.50	\$25,931,650.58	\$0.00	(\$21,641,739.08)
	2022-23	GovBudget	\$58,087,973.00	\$24,675,138.17	\$7,822,107.13	\$0.00	\$25,590,727.70
	2023-24	GovBudget	\$44,563,835.00	\$30,955,188.95	\$10,518,941.05	\$0.00	\$3,089,705.00
	2024-25	GovBudget	\$34,118,923.00	\$0.00	\$0.00	\$0.00	\$34,118,923.00
	<b>Total 7100</b>		<b>\$198,645,161.00</b>	<b>\$130,769,239.58</b>	<b>\$62,493,573.18</b>	<b>\$0.00</b>	<b>\$5,382,348.24</b>
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2020-21	GovBudget	\$286,306.00	\$0.00	\$195,242.87	\$0.00	\$91,063.13
	2021-22	GovBudget	\$195,589.00	\$151,862.79	\$118,340.81	\$0.00	(\$74,614.60)
	2022-23	GovBudget	\$378,923.00	\$159,275.73	\$174,696.03	\$0.00	\$44,951.24
	2023-24	GovBudget	\$267,333.00	\$236,267.70	\$0.00	\$0.00	\$31,065.30
	2024-25	GovBudget	\$488,272.00	\$0.00	\$0.00	\$0.00	\$488,272.00
	<b>Total 7120</b>		<b>\$1,616,423.00</b>	<b>\$547,406.22</b>	<b>\$488,279.71</b>	<b>\$0.00</b>	<b>\$580,737.07</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2020-21	GovBudget	\$1,331,391.00	\$998,550.00	\$332,841.00	\$0.00	\$0.00
	2021-22	GovBudget	\$1,386,998.00	\$1,040,250.00	\$346,748.00	\$0.00	\$0.00
	2022-23	GovBudget	\$950,749.00	\$713,061.75	\$237,687.25	\$0.00	\$0.00
	2023-24	GovBudget	\$1,210,844.00	\$908,133.00	\$302,711.00	\$0.00	\$0.00
	2024-25	GovBudget	\$1,000,271.00	\$0.00	\$0.00	\$0.00	\$1,000,271.00
	<b>Total 7350</b>		<b>\$5,880,253.00</b>	<b>\$3,659,994.75</b>	<b>\$1,219,987.25</b>	<b>\$0.00</b>	<b>\$1,000,271.00</b>
<b>7600</b>	<b>CA Dept of Tax and Fee Administration</b>						
	2020-21	GovBudget	\$3,134.00	\$0.00	\$700.44	\$0.00	\$2,433.56
	2021-22	GovBudget	\$2,896.00	\$0.00	\$852.66	\$0.00	\$2,043.34
	2022-23	GovBudget	\$4,171.00	\$0.00	\$5,203.42	\$0.00	(\$1,032.42)
	2023-24	GovBudget	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	2024-25	GovBudget	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	<b>Total 7600</b>		<b>\$29,201.00</b>	<b>\$0.00</b>	<b>\$6,756.52</b>	<b>\$0.00</b>	<b>\$22,444.48</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2020-21	GovBudget	\$77,992.37	\$78,000.00	\$0.00	\$0.00	(\$7.63)
	2021-22	GovBudget	\$70,253.00	\$70,253.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$54,082.24	\$54,082.24	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$56,992.06	\$56,992.06	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$80,581.00	\$0.00	\$0.00	\$0.00	\$80,581.00
	<b>Total 7870</b>		<b>\$339,900.67</b>	<b>\$259,327.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,573.37</b>
<b>8260</b>	<b>Arts Council, CA</b>						
	2020-21	GovBudget	\$108,001.00	\$0.00	\$108,001.00	\$0.00	\$0.00
	2021-22	GovBudget	\$102,437.00	\$102,437.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$154,490.02	\$154,490.02	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$218,245.00	\$218,245.00	\$0.00	\$0.00	\$0.00
	<b>Total 8260</b>		<b>\$583,173.02</b>	<b>\$475,172.02</b>	<b>\$108,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2020-21	GovBudget	\$1,009,204.00	\$238,425.99	\$1,039,345.41	\$90,865.36	(\$359,432.76)
	2021-22	GovBudget	\$1,550,092.00	\$246,950.13	\$804,860.07	\$467,642.93	\$30,638.87
	2022-23	GovBudget	\$1,576,724.00	\$310,238.55	\$1,502,897.98	\$0.00	(\$236,412.53)
	2023-24	GovBudget	\$1,860,873.00	\$452,458.18	\$1,194,358.06	\$0.00	\$214,056.76
	2024-25	GovBudget	\$1,955,135.00	\$0.00	\$0.00	\$0.00	\$1,955,135.00
	<b>Total 8570</b>		<b>\$7,952,028.00</b>	<b>\$1,248,072.85</b>	<b>\$4,541,461.52</b>	<b>\$558,508.29</b>	<b>\$1,603,985.34</b>
<b>8660</b>	<b>Public Utilities Commission</b>						
	2020-21	GovBudget	\$343,497.90	\$343,497.90	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$313,942.72	\$313,942.72	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$353,583.52	\$353,583.52	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$223,016.98	\$223,016.96	\$0.00	\$0.00	\$0.02
	2024-25	GovBudget	\$286,011.39	\$0.00	\$0.00	\$0.00	\$286,011.39
	<b>Total 8660</b>		<b>\$1,520,052.51</b>	<b>\$1,234,041.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$286,011.41</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8955</b>	<b>Department of Veterans Affairs</b>						
	2021-22	GovBudget	\$172,725.00	\$86,500.00	\$86,500.00	\$0.00	(\$275.00)
	2022-23	GovBudget	\$128,380.00	\$64,000.00	\$64,000.00	\$0.00	\$380.00
	2023-24	GovBudget	\$126,346.00	\$0.00	\$126,000.00	\$0.00	\$346.00
	2024-25	GovBudget	\$123,616.00	\$0.00	\$0.00	\$0.00	\$123,616.00
	<b>Total 8955</b>		<b>\$551,067.00</b>	<b>\$150,500.00</b>	<b>\$276,500.00</b>	<b>\$0.00</b>	<b>\$124,067.00</b>
<b>TOTALS</b>							
	2020-21		\$187,251,921.19	\$140,585,496.30	\$75,970,154.13	\$3,441,582.40	(\$32,745,311.64)
	2021-22		\$158,702,721.87	\$106,814,568.10	\$67,563,872.71	\$812,589.80	(\$16,488,308.74)
	2022-23		\$203,416,838.78	\$123,195,977.43	\$44,783,770.56	\$1,716,212.15	\$33,720,878.64
	2023-24		\$164,996,971.04	\$112,932,391.75	\$33,290,191.86	\$0.00	\$18,774,387.43
	2024-25		\$149,100,716.79	\$0.00	\$0.00	\$0.00	\$149,100,716.79