

Coronavirus State Fiscal Recovery Fund
Awards and Expenditures for the Period of March 3, 2021 Through September 30, 2024

(Dollars in Thousands)

Exp. Category	Expenditure Category Title	Project Name	Lead Agency	Allocations as of 2024-25 Budget Act	Amount Awarded	Expenditures ^{1/}
1	Public Health			\$794,690	\$794,690	\$395,690
1.1	COVID-19 Vaccination	Vaccine Incentives	California Department of Public Health	\$19,423	\$19,423	\$19,423
1.1	COVID-19 Vaccination	Vaccine Incentives	Government Operations Agency	\$35,440	\$35,440	\$35,440
1.1	COVID-19 Vaccination	Vaccine Management and Coordination	California Department of Public Health	\$89,414	\$89,414	\$89,414
1.3	COVID-19 Contact Tracing	Statewide COVID-19 Contact Tracing Redirection	California Department of Public Health	\$35,498	\$35,498	\$35,498
1.8	Other COVID-19 Public Health Expenses	COVID-19 Vaccine Administration Support	Government Operations Agency	\$84,914	\$84,914	\$84,914
1.12	Mental Health Services	Expand Access to Behavioral Health Services	Department of Health Care Services	\$530,000	\$530,000	\$131,000
2	Negative Economic Impacts			\$6,980,762	\$6,853,590	\$4,587,275
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	Relief for Unpaid Water Utility Bills and Arrearages	State Water Resources Control Board	\$838,243	\$785,033	\$777,407
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	Relief for Unpaid Energy Utility Bills and Arrearages	Department of Community Services and Development	\$1,000,000	\$995,986	\$995,986
2.10	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	Expand Job Opportunities for Youth and Young Adults	Office of Planning and Research	\$185,000	\$182,959	\$67,703
2.15	Long-Term Housing Security: Affordable Housing	Accelerate Affordable Housing Production	Department of Housing and Community Development	\$1,750,000	\$1,709,933	\$10,251
2.15	Long-Term Housing Security: Affordable Housing	Affordable Housing Preservation	Department of Housing and Community Development	\$300,000	\$291,412	\$6,412
2.16	Long-Term Housing Security: Services for Unhoused Persons	Homekey: Solutions for the Homeless Crisis	Department of Housing and Community Development	\$2,200,000	\$2,198,182	\$2,095,855
2.28	Contributions to UI Trust Funds	Contributions to Unemployment Insurance Trust Fund	Employment Development Department	\$250,000	\$250,000	\$250,000
2.37	Economic Impact Assistance: Other	Legal Services for Eviction Prevention and Housing Stability	Judicial Council	\$80,000	\$79,626	\$79,068
2.37	Economic Impact Assistance: Other	College Service Program for COVID-19 Recovery	Office of Planning and Research	\$127,519	\$110,458	\$54,593
2.37	Economic Impact Assistance: Other	Emergency Financial Aid for Community College Students	Community Colleges Chancellor's Office	\$250,000	\$250,000	\$250,000
5	Broadband			\$2,363,343	\$2,342,144	\$1,185,108
5.21	Broadband: Other Projects	Expand Broadband Infrastructure	California Department of Technology	\$2,363,343	\$2,342,144	\$1,185,108
6	Revenue Replacement			\$16,742,761	\$16,742,761	\$16,742,761
6.1	Revenue Replacement	Provision of Government Services	Various	\$16,742,761	\$16,742,761	\$16,742,761
7	Administrative and Other			\$135,461	\$6,061	\$6,061
7.1	Administrative Expenses	Federal Tracking, Accountability, and Cost Recovery	Department of Finance	\$10,916	\$6,061	\$6,061
7.X	Administrative Reserve for Audit/Oversight	Reserve for Accountability and Oversight	Various	\$124,545	\$0	\$0
TOTAL				\$27,017,017	\$26,739,246	\$22,916,895

^{1/} Expenditures include cash advance payments made to subrecipients for goods or services that have not yet been invoiced.