

Statewide Reductions ¹		2024-25						2025-26						Positions
		Vacant Position Funding Reductions (CS 4.12)			State Operations Reductions (CS 4.05)			Vacancy Position Reductions (CS 4.12)			State Operations Reductions (CS 4.05)			
BU	Department/Entity	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	
0250	Judicial Branch	\$ -	\$ -	\$ -	\$ 15,800,000	\$ -	\$ 15,800,000	\$ -	\$ -	\$ -	\$ 15,800,000	\$ -	\$ 15,800,000	0.00
0250	Judicial Branch - Trial Courts	\$ -	\$ -	\$ -	\$ 55,642,000	\$ -	\$ 55,642,000	\$ -	\$ -	\$ -	\$ 55,642,000	\$ -	\$ 55,642,000	0.00
0500	Governor's Office	\$ -	\$ -	\$ -	\$ 2,170,000	\$ 412,000	\$ 2,582,000	\$ -	\$ -	\$ -	\$ 2,170,000	\$ 412,000	\$ 2,582,000	0.00
0509	Governor's Office of Business and Economic Development	\$ 1,420,000	\$ -	\$ 1,420,000	\$ 2,008,000	\$ 141,000	\$ 2,149,000	\$ 1,420,000	\$ -	\$ 1,420,000	\$ 2,008,000	\$ 141,000	\$ 2,149,000	0.00
0511	Government Operations, Secretary	\$ 167,000	\$ 61,000	\$ 228,000	\$ 278,000	\$ -	\$ 278,000	\$ 167,000	\$ 61,000	\$ 228,000	\$ 278,000	\$ -	\$ 278,000	2.00
0515	Business, Consumer Services, Housing, Secretary	\$ 39,000	\$ 61,000	\$ 100,000	\$ 119,000	\$ -	\$ 119,000	\$ 39,000	\$ 61,000	\$ 100,000	\$ 119,000	\$ -	\$ 119,000	1.00
0521	Transportation, Secretary	\$ -	\$ -	\$ -	\$ -	\$ 692,000	\$ 692,000	\$ -	\$ -	\$ -	\$ -	\$ 692,000	\$ 692,000	0.00
0530	Health, Human Services Agency, Secretary	\$ 884,000	\$ -	\$ 884,000	\$ 3,497,000	\$ -	\$ 3,497,000	\$ 884,000	\$ -	\$ 884,000	\$ 3,497,000	\$ -	\$ 3,497,000	7.00
0540	Natural Resources Agency, Secretary	\$ 306,000	\$ 327,000	\$ 633,000	\$ 596,000	\$ 1,017,000	\$ 1,613,000	\$ 306,000	\$ 327,000	\$ 633,000	\$ 596,000	\$ 1,017,000	\$ 1,613,000	5.00
0552	Office of the Inspector General	\$ 357,000	\$ -	\$ 357,000	\$ 3,930,000	\$ -	\$ 3,930,000	\$ 357,000	\$ -	\$ 357,000	\$ 3,930,000	\$ -	\$ 3,930,000	3.00
0555	Environmental Protection, Secretary	\$ 374,000	\$ 1,218,000	\$ 1,592,000	\$ 299,000	\$ 1,321,000	\$ 1,620,000	\$ 374,000	\$ 1,218,000	\$ 1,592,000	\$ 299,000	\$ 1,321,000	\$ 1,620,000	10.00
0559	Labor and Workforce Development, Secretary	\$ 183,000	\$ 258,000	\$ 441,000	\$ 149,000	\$ 183,000	\$ 332,000	\$ 183,000	\$ 258,000	\$ 441,000	\$ 149,000	\$ 183,000	\$ 332,000	2.00
0680	Gov Ofc Service and Community Engagement	\$ -	\$ -	\$ -	\$ 874,000	\$ -	\$ 874,000	\$ -	\$ -	\$ -	\$ 874,000	\$ -	\$ 874,000	0.00
0690	Office of Emergency Services	\$ 15,380,000	\$ 9,977,000	\$ 25,357,000	\$ 12,035,000	\$ 1,736,000	\$ 13,771,000	\$ 15,380,000	\$ 9,977,000	\$ 25,357,000	\$ 13,600,000	\$ 5,200,000	\$ 18,800,000	204.00
0750	Office of the Lieutenant Governor	\$ -	\$ -	\$ -	\$ 232,000	\$ -	\$ 232,000	\$ -	\$ -	\$ -	\$ 232,000	\$ -	\$ 232,000	0.00
0820	Department of Justice	\$ 4,618,000	\$ 14,250,000	\$ 18,868,000	\$ 14,223,000	\$ 27,851,000	\$ 42,074,000	\$ 4,618,000	\$ 14,250,000	\$ 18,868,000	\$ 14,223,000	\$ 27,851,000	\$ 42,074,000	137.00
0845	Department of Insurance	\$ 458,000	\$ -	\$ 458,000	\$ 128,000	\$ -	\$ 128,000	\$ 458,000	\$ -	\$ 458,000	\$ 128,000	\$ -	\$ 128,000	3.00
0855	Gambling Control Commission	\$ -	\$ -	\$ -	\$ -	\$ 64,000	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000	\$ 64,000	0.00
0860	State Board of Equalization	\$ 1,070,000	\$ -	\$ 1,070,000	\$ 100,000	\$ -	\$ 100,000	\$ 1,070,000	\$ -	\$ 1,070,000	\$ 100,000	\$ -	\$ 100,000	3.00
0870	Office of Tax Appeals	\$ 259,000	\$ -	\$ 259,000	\$ 1,330,000	\$ -	\$ 1,330,000	\$ 259,000	\$ -	\$ 259,000	\$ 1,330,000	\$ -	\$ 1,330,000	3.00
0890	Secretary of State	\$ 157,000	\$ 160,000	\$ 317,000	\$ 1,552,000	\$ 1,588,000	\$ 3,140,000	\$ 157,000	\$ 160,000	\$ 317,000	\$ 1,552,000	\$ 1,588,000	\$ 3,140,000	0.00
0950	State Treasurer	\$ 114,000	\$ 350,000	\$ 464,000	\$ 427,000	\$ -	\$ 427,000	\$ 114,000	\$ 350,000	\$ 464,000	\$ -	\$ -	\$ -	5.00
0974	Pollution Control Financing Authority	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	1.00
0984	CalSavers Retirement Savings Board	\$ -	\$ -	\$ -	\$ -	\$ 159,000	\$ 159,000	\$ -	\$ -	\$ -	\$ -	\$ 159,000	\$ 159,000	0.00
1045	Cannabis Control Appeals Panel	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000	0.00
1111	Department of Consumer Affairs	\$ -	\$ 12,338,000	\$ 12,338,000	\$ -	\$ 3,178,000	\$ 3,178,000	\$ -	\$ 12,338,000	\$ 12,338,000	\$ -	\$ 3,178,000	\$ 3,178,000	115.00
1115	Department of Cannabis Control	\$ -	\$ 1,477,000	\$ 1,477,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 1,477,000	\$ 1,477,000	\$ -	\$ 500,000	\$ 500,000	15.00
1700	Civil Rights Department	\$ 548,000	\$ -	\$ 548,000	\$ 175,000	\$ 43,000	\$ 218,000	\$ 548,000	\$ -	\$ 548,000	\$ 175,000	\$ 43,000	\$ 218,000	4.00
1701	Department Financial Protection and Innovation	\$ -	\$ 1,166,000	\$ 1,166,000	\$ -	\$ 861,000	\$ 861,000	\$ -	\$ 1,166,000	\$ 1,166,000	\$ -	\$ 861,000	\$ 861,000	8.00
1750	Horse Racing Board	\$ -	\$ 286,000	\$ 286,000	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 286,000	\$ 286,000	\$ -	\$ 16,000	\$ 16,000	1.80
2120	Alcoholic Beverage Control Appeals Board	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	0.00
2240	Department of Housing, Community Development	\$ 115,000	\$ 1,515,000	\$ 1,630,000	\$ 323,000	\$ 805,000	\$ 1,128,000	\$ 115,000	\$ 1,515,000	\$ 1,630,000	\$ 323,000	\$ 805,000	\$ 1,128,000	11.80
2320	Department of Real Estate	\$ -	\$ 1,460,000	\$ 1,460,000	\$ -	\$ 236,000	\$ 236,000	\$ -	\$ 1,460,000	\$ 1,460,000	\$ -	\$ 236,000	\$ 236,000	12.00
2600	California Transportation Commission	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 495,000	\$ 495,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 495,000	\$ 495,000	1.00
2660	Department of Transportation	\$ -	\$ 49,221,000	\$ 49,221,000	\$ -	\$ 92,158,000	\$ 92,158,000	\$ -	\$ 49,221,000	\$ 49,221,000	\$ -	\$ 92,158,000	\$ 92,158,000	621.00
2665	High-Speed Rail Authority	\$ -	\$ 1,433,000	\$ 1,433,000	\$ -	\$ 641,000	\$ 641,000	\$ -	\$ 1,433,000	\$ 1,433,000	\$ -	\$ 641,000	\$ 641,000	6.00
2720	Department of the California Highway Patrol	\$ -	\$ 11,280,000	\$ 11,280,000	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 11,280,000	\$ 11,280,000	\$ -	\$ -	\$ -	82.00
2740	Department of Motor Vehicles	\$ -	\$ -	\$ -	\$ -	\$ 11,969,000	\$ 11,969,000	\$ -	\$ -	\$ -	\$ -	\$ 11,969,000	\$ 11,969,000	200.00
3100	Exposition Park	\$ 2,028,000	\$ 1,008,000	\$ 3,036,000	\$ 1,262,000	\$ 370,000	\$ 1,632,000	\$ 2,028,000	\$ 1,008,000	\$ 3,036,000	\$ 1,262,000	\$ 370,000	\$ 1,632,000	27.00
3125	Tahoe Conservancy	\$ -	\$ 78,000	\$ 78,000	\$ 3,000	\$ 515,000	\$ 518,000	\$ -	\$ 78,000	\$ 78,000	\$ 3,000	\$ 515,000	\$ 518,000	0.75
3340	California Conservation Corps	\$ 1,290,000	\$ 603,000	\$ 1,893,000	\$ 7,440,000	\$ 4,032,000	\$ 11,472,000	\$ 1,290,000	\$ 603,000	\$ 1,893,000	\$ 7,440,000	\$ 4,032,000	\$ 11,472,000	24.00
3355	Office of Energy Infrastructure Safety	\$ -	\$ 828,000	\$ 828,000	\$ -	\$ 3,462,000	\$ 3,462,000	\$ -	\$ 828,000	\$ 828,000	\$ -	\$ 3,462,000	\$ 3,462,000	5.00
3360	Energy Resource Conservation, Development Comm	\$ -	\$ 4,348,000	\$ 4,348,000	\$ -	\$ 12,042,000	\$ 12,042,000	\$ -	\$ 4,348,000	\$ 4,348,000	\$ -	\$ 12,042,000	\$ 12,042,000	30.00
3480	Department of Conservation	\$ 615,000	\$ 9,631,000	\$ 10,246,000	\$ 847,000	\$ 12,518,000	\$ 13,365,000	\$ 615,000	\$ 9,631,000	\$ 10,246,000	\$ 847,000	\$ 12,518,000	\$ 13,365,000	64.00
3540	Department of Forestry, Fire Protection	\$ 18,468,000	\$ 8,407,000	\$ 26,875,000	\$ 21,785,000	\$ 7,012,000	\$ 28,797,000	\$ 18,468,000	\$ 8,407,000	\$ 26,875,000	\$ 21,785,000	\$ 7,012,000	\$ 28,797,000	200.40
3560	State Lands Commission	\$ 894,000	\$ 1,401,000	\$ 2,295,000	\$ 700,000	\$ 324,000	\$ 1,024,000	\$ 894,000	\$ 1,401,000	\$ 2,295,000	\$ 700,000	\$ 324,000	\$ 1,024,000	15.00
3600	Department of Fish and Wildlife	\$ 10,734,000	\$ 18,155,000	\$ 28,889,000	\$ 14,258,000	\$ 30,886,000	\$ 45,144,000	\$ 10,734,000	\$ 18,155,000	\$ 28,889,000	\$ 14,258,000	\$ 30,886,000	\$ 45,144,000	190.00
3640	Wildlife Conservation Board	\$ -	\$ -	\$ -	\$ -	\$ 76,000	\$ 76,000	\$ -	\$ -	\$ -	\$ -	\$ 76,000	\$ 76,000	0.00
3720	Coastal Commission	\$ 1,409,000	\$ 495,000	\$ 1,904,000	\$ 2,402,000	\$ 378,000	\$ 2,780,000	\$ 1,409,000	\$ 495,000	\$ 1,904,000	\$ 2,402,000	\$ 378,000	\$ 2,780,000	9.25
3760	State Coastal Conservancy	\$ -	\$ 444,000	\$ 444,000	\$ -	\$ 462,000	\$ 462,000	\$ -	\$ 444,000	\$ 444,000	\$ -	\$ 462,000	\$ 462,000	4.00
3780	Native American Heritage Commission	\$ 676,000	\$ -	\$ 676,000	\$ 287,000	\$ -	\$ 287,000	\$ 676,000	\$ -	\$ 676,000	\$ 287,000	\$ -	\$ 287,000	5.00
3790	Department of Parks, Recreation	\$ 10,443,000	\$ 11,503,000	\$ 21,946,000	\$ 7,239,000	\$ 1,648,000	\$ 8,887,000	\$ 10,443,000	\$ 11,503,000	\$ 21,946,000	\$ 7,239,000	\$ 1,648,000	\$ 8,887,000	171.95
3810	Santa Monica Mountains Conservancy	\$ -	\$ -	\$ -	\$ -	\$ 33,000	\$ 33,000	\$ -	\$ -	\$ -	\$ -	\$ 33,000	\$ 33,000	0.00
3820	SF Bay Conservation, Development Comm	\$ 233,000	\$ -	\$ 233,000	\$ 744,000	\$ 208,000	\$ 952,000	\$ 233,000	\$ -	\$ 233,000	\$ 744,000	\$ 208,000	\$ 952,000	2.20
3825	San Gabriel, Lower LA River, Mountains Conservancy	\$ -	\$ 46,506	\$ 46,506	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 46,506	\$ 46,506	\$ -	\$ 50,000	\$ 50,000	0.50
3830	San Joaquin River Conservancy	\$ -	\$ 121,000	\$ 121,000	\$ -	\$ 51,000	\$ 51,000	\$ -	\$ 121,000	\$ 121,000	\$ -	\$ 51,000	\$ 51,000	1.00
3835	Baldwin Hills and Urban Watersheds Conservancy	\$ -	\$ 188,000	\$ 188,000	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ 188,000	\$ 188,000	\$ -	\$ 36,000	\$ 36,000	2.00
3840	Delta Protection Commission	\$ -	\$ 153,000	\$ 153,000	\$ -	\$ -	\$ -	\$ -	\$ 153,000	\$ 153,000	\$ -	\$ -	\$ -	0.00
3845	San Diego River Conservancy	\$ -	\$ 32,000	\$ 32,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 32,000	\$ 32,000	\$ -	\$ 14,000	\$ 14,000	1.00
3850	Coachella Valley Mountains Conservancy	\$ -	\$ 251,000	\$ 251,000	\$ -	\$ -	\$ -	\$ -	\$ 251,000	\$ 251,000	\$ -	\$ -	\$ -	1.00
3855	Sierra Nevada Conservancy	\$ -	\$ -	\$ -	\$ -	\$ 138,000	\$ 138,000	\$ -	\$ -	\$ -	\$ -	\$ 138,000	\$ 138,000	0.00
3860	Department of Water Resources	\$ 6,107,630	\$ 15,060,953	\$ 21,168,583	\$ 16,101,294	\$ 205,429,000	\$ 221,530,294	\$ 6,107,630	\$ 15,060,953	\$ 21,168,583	\$ 16,101,294	\$ 205,429,000	\$ 221,530,294	129.00

Statewide Reductions ¹		2024-25						2025-26						Positions
		Vacant Position Funding Reductions (CS 4.12)			State Operations Reductions (CS 4.05)			Vacancy Position Reductions (CS 4.12)			State Operations Reductions (CS 4.05)			
BU	Department/Entity	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total	
3875	Sacramento-San Joaquin Delta Conservancy	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	0.00
3885	Delta Stewardship Council	\$ -	\$ -	\$ -	\$ 1,333,000	\$ 84,000	\$ 1,417,000	\$ -	\$ -	\$ -	\$ 1,333,000	\$ 84,000	\$ 1,417,000	0.00
3900	State Air Resources Board	\$ -	\$ 20,887,000	\$ 20,887,000	\$ 191,000	\$ 24,299,000	\$ 24,490,000	\$ -	\$ 20,887,000	\$ 20,887,000	\$ 191,000	\$ 24,299,000	\$ 24,490,000	118.80
3930	Department of Pesticide Regulation	\$ -	\$ 3,295,000	\$ 3,295,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,295,000	\$ 3,295,000	\$ -	\$ 3,000,000	\$ 3,000,000	19.00
3940	State Water Resources Control Board	\$ 5,773,000	\$ 12,492,000	\$ 18,265,000	\$ 6,019,000	\$ 27,831,000	\$ 33,850,000	\$ 5,773,000	\$ 12,492,000	\$ 18,265,000	\$ 6,019,000	\$ 27,831,000	\$ 33,850,000	100.00
3960	Department of Toxic Substances Control	\$ 809,000	\$ 14,430,000	\$ 15,239,000	\$ 1,343,000	\$ 17,264,000	\$ 18,607,000	\$ 809,000	\$ 14,430,000	\$ 15,239,000	\$ 1,343,000	\$ 17,264,000	\$ 18,607,000	111.10
3970	Resources Recycling and Recovery	\$ 769,921	\$ 10,938,465	\$ 11,708,386	\$ -	\$ 15,000,891	\$ 15,000,891	\$ 769,921	\$ 10,938,465	\$ 11,708,386	\$ -	\$ 15,000,891	\$ 15,000,891	98.80
3980	Environmental Health Hazard Assessment	\$ 1,002,000	\$ 1,196,000	\$ 2,198,000	\$ 866,000	\$ 1,499,000	\$ 2,365,000	\$ 1,002,000	\$ 1,196,000	\$ 2,198,000	\$ 866,000	\$ 1,499,000	\$ 2,365,000	13.00
4120	Emergency Medical Services Authority	\$ 1,300,000	\$ -	\$ 1,300,000	\$ 668,000	\$ 440,000	\$ 1,108,000	\$ 1,300,000	\$ -	\$ 1,300,000	\$ 668,000	\$ 440,000	\$ 1,108,000	10.00
4140	Department Health Care Access and Information	\$ 1,608,000	\$ 8,829,000	\$ 10,437,000	\$ 3,100,000	\$ 10,100,000	\$ 13,200,000	\$ 1,608,000	\$ 8,829,000	\$ 10,437,000	\$ 3,100,000	\$ 10,100,000	\$ 13,200,000	67.00
4150	Department of Managed Health Care	\$ -	\$ 7,484,000	\$ 7,484,000	\$ -	\$ 2,900,000	\$ 2,900,000	\$ -	\$ 7,484,000	\$ 7,484,000	\$ -	\$ 2,900,000	\$ 2,900,000	51.00
4170	California Department of Aging	\$ 361,000	\$ -	\$ 361,000	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 361,000	\$ -	\$ 361,000	\$ 1,200,000	\$ -	\$ 1,200,000	3.00
4180	Commission on Aging	\$ -	\$ -	\$ -	\$ 4,000	\$ 5,000	\$ 9,000	\$ -	\$ -	\$ -	\$ 4,000	\$ 5,000	\$ 9,000	0.00
4185	California Senior Legislature	\$ -	\$ -	\$ -	\$ 26,000	\$ 10,000	\$ 36,000	\$ -	\$ -	\$ -	\$ 26,000	\$ 10,000	\$ 36,000	0.00
4260	State Department of Health Care Services	\$ 16,400,000	\$ 20,900,000	\$ 37,300,000	\$ 27,470,000	\$ -	\$ 27,470,000	\$ 16,400,000	\$ 20,900,000	\$ 37,300,000	\$ 27,470,000	\$ -	\$ 27,470,000	258.00
4265	Department of Public Health	\$ 7,174,000	\$ 22,407,000	\$ 29,581,000	\$ 11,391,000	\$ 43,534,000	\$ 54,925,000	\$ 7,174,000	\$ 22,407,000	\$ 29,581,000	\$ 11,391,000	\$ 43,534,000	\$ 54,925,000	300.00
4300	Department of Developmental Services	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 3,333,000	\$ -	\$ 3,333,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 3,333,000	\$ -	\$ 3,333,000	83.00
4440	Department of State Hospitals	\$ 20,400,000	\$ -	\$ 20,400,000	\$ 8,805,000	\$ -	\$ 8,805,000	\$ 20,400,000	\$ -	\$ 20,400,000	\$ 8,805,000	\$ -	\$ 8,805,000	171.00
4560	Behavioral Health Services Oversight and Accountability Commission	\$ -	\$ 385,000	\$ 385,000	\$ -	\$ 1,152,000	\$ 1,152,000	\$ -	\$ 385,000	\$ 385,000	\$ -	\$ 1,152,000	\$ 1,152,000	3.00
5160	Department of Rehabilitation	\$ 2,388,000	\$ 8,983,000	\$ 11,371,000	\$ 649,000	\$ -	\$ 649,000	\$ 2,388,000	\$ 8,983,000	\$ 11,371,000	\$ 649,000	\$ -	\$ 649,000	66.50
5175	Department of Child Support Services	\$ 1,176,000	\$ 2,284,000	\$ 3,460,000	\$ 1,139,000	\$ -	\$ 1,139,000	\$ 1,176,000	\$ 2,284,000	\$ 3,460,000	\$ 1,139,000	\$ -	\$ 1,139,000	40.00
5180	Department of Social Services	\$ 402,000	\$ -	\$ 402,000	\$ 19,368,000	\$ -	\$ 19,368,000	\$ 402,000	\$ -	\$ 402,000	\$ 19,368,000	\$ -	\$ 19,368,000	216.00
5225	Corrections and Rehabilitation	\$ 14,221,000	\$ -	\$ 14,221,000	\$ 253,347,000	\$ -	\$ 253,347,000	\$ 14,221,000	\$ -	\$ 14,221,000	\$ 171,557,000	\$ -	\$ 171,557,000	856.70
5227	Board of State and Community Corrections	\$ 1,280,000	\$ -	\$ 1,280,000	\$ 1,118,000	\$ 258,000	\$ 1,376,000	\$ 1,280,000	\$ -	\$ 1,280,000	\$ 1,118,000	\$ 258,000	\$ 1,376,000	8.00
6100	Department of Education	\$ 5,849,000	\$ -	\$ 5,849,000	\$ 9,739,000	\$ -	\$ 9,739,000	\$ 5,849,000	\$ -	\$ 5,849,000	\$ 9,739,000	\$ -	\$ 9,739,000	45.00
6120	State Library	\$ 1,238,000	\$ -	\$ 1,238,000	\$ 2,423,000	\$ -	\$ 2,423,000	\$ 1,238,000	\$ -	\$ 1,238,000	\$ 2,423,000	\$ -	\$ 2,423,000	10.00
6125	Education Audit Appeals Panel	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	0.00
6255	Summer School for the Arts	\$ -	\$ -	\$ -	\$ 118,000	\$ -	\$ 118,000	\$ -	\$ -	\$ -	\$ 118,000	\$ -	\$ 118,000	0.00
6360	Commission on Teacher Credentialing	\$ -	\$ -	\$ -	\$ 614,000	\$ -	\$ 614,000	\$ -	\$ -	\$ -	\$ 614,000	\$ -	\$ 614,000	0.00
6440	University of California	\$ -	\$ -	\$ -	\$ 125,000,000	\$ -	\$ 125,000,000	\$ -	\$ -	\$ -	\$ 396,596,000	\$ -	\$ 396,596,000	0.00
6600	College of the Law, San Francisco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,843,000	\$ -	\$ 1,843,000	0.00
6610	California State University	\$ -	\$ -	\$ -	\$ 75,000,000	\$ -	\$ 75,000,000	\$ -	\$ -	\$ -	\$ 375,212,000	\$ -	\$ 375,212,000	0.00
6870	Board of Governors of Community Colleges	\$ 598,000	\$ -	\$ 598,000	\$ 1,544,000	\$ -	\$ 1,544,000	\$ 598,000	\$ -	\$ 598,000	\$ 596,000	\$ -	\$ 596,000	0.00
6980	Student Aid Commission	\$ 550,000	\$ -	\$ 550,000	\$ 133,000	\$ 17,000	\$ 150,000	\$ 550,000	\$ -	\$ 550,000	\$ 133,000	\$ 17,000	\$ 150,000	5.00
7100	Employment Development Department	\$ 13,610,000	\$ 14,681,000	\$ 28,291,000	\$ 11,302,000	\$ 18,793,000	\$ 30,095,000	\$ 13,610,000	\$ 14,681,000	\$ 28,291,000	\$ 11,302,000	\$ 18,793,000	\$ 30,095,000	280.00
7120	Workforce Development Board	\$ 912,000	\$ -	\$ 912,000	\$ 50,000	\$ 20,000	\$ 70,000	\$ 912,000	\$ -	\$ 912,000	\$ 50,000	\$ 20,000	\$ 70,000	7.00
7300	Agricultural Labor Relations Board	\$ 190,000	\$ -	\$ 190,000	\$ 1,020,000	\$ 167,000	\$ 1,187,000	\$ 190,000	\$ -	\$ 190,000	\$ 1,020,000	\$ 167,000	\$ 1,187,000	2.00
7320	Public Employment Relations Board	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	0.00
7350	Department of Industrial Relations	\$ -	\$ 30,000,000	\$ 30,000,000	\$ -	\$ 30,000,000	\$ 30,000,000	\$ -	\$ 30,000,000	\$ 30,000,000	\$ -	\$ 30,000,000	\$ 30,000,000	202.00
7501	Department of Human Resources	\$ 1,361,000	\$ 1,985,000	\$ 3,346,000	\$ 880,000	\$ 805,000	\$ 1,685,000	\$ 1,361,000	\$ 1,985,000	\$ 3,346,000	\$ 880,000	\$ 805,000	\$ 1,685,000	34.00
7502	Department of Technology	\$ 462,000	\$ -	\$ 462,000	\$ -	\$ -	\$ -	\$ 462,000	\$ -	\$ 462,000	\$ -	\$ -	\$ -	41.00
7503	State Personnel Board	\$ 439,000	\$ 612,000	\$ 1,051,000	\$ 178,000	\$ 104,000	\$ 282,000	\$ 439,000	\$ 612,000	\$ 1,051,000	\$ 178,000	\$ 104,000	\$ 282,000	6.00
7504	Office of Data and Innovation	\$ 787,000	\$ -	\$ 787,000	\$ 934,000	\$ -	\$ 934,000	\$ 787,000	\$ -	\$ 787,000	\$ 934,000	\$ -	\$ 934,000	3.00
7600	Department of Tax and Fee Administration	\$ 17,480,000	\$ -	\$ 17,480,000	\$ 11,833,000	\$ 4,883,000	\$ 16,716,000	\$ 17,480,000	\$ -	\$ 17,480,000	\$ 11,833,000	\$ 4,883,000	\$ 16,716,000	301.50
7730	Franchise Tax Board	\$ 15,192,000	\$ 184,000	\$ 15,376,000	\$ 25,000,000	\$ 878,000	\$ 25,878,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	65.00
7760	Department of General Services	\$ 1,059,000	\$ 2,437,000	\$ 3,496,000	\$ 1,260,000	\$ -	\$ 1,260,000	\$ 1,059,000	\$ 2,437,000	\$ 3,496,000	\$ 1,260,000	\$ -	\$ 1,260,000	207.00
7870	California Victim Compensation Board	\$ 58,000	\$ -	\$ 58,000	\$ 80,000	\$ 788,000	\$ 868,000	\$ 58,000	\$ -	\$ 58,000	\$ 80,000	\$ 788,000	\$ 868,000	0.00
7920	California State Teachers' Retirement System	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	0.00
8120	Peace Officer Standards, Training Comm	\$ 340,000	\$ 1,817,000	\$ 2,157,000	\$ 6,945,000	\$ 2,711,000	\$ 9,656,000	\$ 340,000	\$ 1,817,000	\$ 2,157,000	\$ 6,600,000	\$ 2,711,000	\$ 9,311,000	0.00
8385	Citizens Compensation Commission	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	0.00
8570	Department of Food and Agriculture	\$ 249,000	\$ 4,365,000	\$ 4,614,000	\$ 7,004,000	\$ 14,340,000	\$ 21,344,000	\$ 2,749,000	\$ 4,365,000	\$ 7,114,000	\$ 7,004,000	\$ 14,340,000	\$ 21,344,000	70.00
8660	Public Utilities Commission	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 4,697,000	\$ 4,697,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 4,697,000	\$ 4,697,000	56.00
8780	Milton Marks Little Hoover Commission	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	0.00
8855	California State Auditor's Office	\$ -	\$ -	\$ -	\$ -	\$ 4,084,000	\$ 4,084,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
8860	Department of Finance	\$ 2,799,000	\$ 2,197,000	\$ 4,996,000	\$ 1,247,000	\$ 299,000	\$ 1,546,000	\$ 2,799,000	\$ 2,197,000	\$ 4,996,000	\$ 1,247,000	\$ 299,000	\$ 1,546,000	30.00
8880	Financial Information System for CA	\$ 195,000	\$ 115,000	\$ 310,000	\$ -	\$ -	\$ -	\$ 195,000	\$ 115,000	\$ 310,000	\$ -	\$ -	\$ -	2.00
8885	Commission on State Mandates	\$ -	\$ -	\$ -	\$ 270,000	\$ -	\$ 270,000	\$ -	\$ -	\$ -	\$ 270,000	\$ -	\$ 270,000	0.00
8940	Military Department	\$ 508,000	\$ -	\$ 508,000	\$ 464,000	\$ -	\$ 464,000	\$ 508,000	\$ -	\$ 508,000	\$ 464,000	\$ -	\$ 464,000	0.00
8955	Department of Veterans Affairs	\$ 15,106,000	\$ -	\$ 15,106,000	\$ 6,629,000	\$ 4,000	\$ 6,633,000	\$ 15,106,000	\$ -	\$ 15,106,000	\$ 6,629,000	\$ 4,000	\$ 6,633,000	184.00

¹ As of the date of this document, due to the Los Angeles wildfires, the Department of Forestry and Fire Protection is being exempted from the reductions pursuant to CS 4.05 and CS 4.12.