

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0250	Judicial						
	2020-21	GovBudget	\$128,579.00	\$59,559.66	\$20,954.75	\$0.00	\$48,064.59
	2021-22	GovBudget	\$125,282.00	\$104,769.93	\$20,600.02	\$0.00	(\$87.95)
	2022-23	GovBudget	\$116,277.00	\$102,908.14	\$13,368.86	\$0.00	\$0.00
	2023-24	GovBudget	\$92,117.00	\$92,117.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$97,000.00	\$48,273.57	\$0.00	\$0.00	\$48,726.43
	Total 0250		\$559,255.00	\$407,628.30	\$54,923.63	\$0.00	\$96,703.07
0509	GoBiz						
	2024-25	GovBudget	\$209,000.00	\$0.00	\$0.00	\$0.00	\$209,000.00
	Total 0509		\$209,000.00	\$0.00	\$0.00	\$0.00	\$209,000.00
0521	Secretary for Transportation						
	2020-21	GovBudget	\$482,248.00	\$524,221.57	\$206,301.50	\$0.00	(\$248,275.07)
	2021-22	GovBudget	\$582,421.00	\$627,446.07	\$210,650.49	\$0.00	(\$255,675.56)
	2022-23	GovBudget	\$481,698.00	\$664,927.96	\$246,679.20	\$0.00	(\$429,909.16)
	2023-24	GovBudget	\$534,943.00	\$765,289.50	\$289,200.91	\$0.00	(\$519,547.41)
	2024-25	GovBudget	\$1,100,335.00	\$19,840.71	\$0.00	\$0.00	\$1,080,494.29
	Total 0521		\$3,181,645.00	\$2,601,725.81	\$952,832.10	\$0.00	(\$372,912.91)

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0530	Sec, Health and Human Services Agency, CA						
	2022-23	GovBudget	\$30,801.00	\$30,801.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$148,491.00	\$148,491.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$144,786.00	\$144,786.00	\$0.00	\$0.00	\$0.00
	Total 0530		\$324,078.00	\$324,078.00	\$0.00	\$0.00	\$0.00
0650	Planning and Research, Office of						
	2020-21	GovBudget	\$12,177.00	\$12,000.00	\$0.00	\$0.00	\$177.00
	2021-22	GovBudget	\$23,857.00	\$21,000.00	\$0.00	\$0.00	\$2,857.00
	2022-23	GovBudget	\$27,262.00	\$27,000.00	\$0.00	\$0.00	\$262.00
	2023-24	GovBudget	\$13,563.00	\$0.00	\$0.00	\$0.00	\$13,563.00
	2024-25	GovBudget	\$10,533.00	\$0.00	\$0.00	\$0.00	\$10,533.00
	Total 0650		\$87,392.00	\$60,000.00	\$0.00	\$0.00	\$27,392.00
0690	Office of Emergency Services						
	2020-21	GovBudget	\$2,641,327.00	\$1,454,771.57	\$925,764.45	\$7,005.87	\$253,785.11
	2021-22	GovBudget	\$4,626,407.00	\$2,069,633.34	\$1,014,825.81	\$26,050.11	\$1,515,897.74
	2022-23	GovBudget	\$4,386,856.00	\$1,547,489.84	\$793,733.56	\$18,816.92	\$2,026,815.68
	2023-24	GovBudget	\$3,549,141.00	\$1,635,794.12	\$751,526.14	\$0.00	\$1,161,820.74
	2024-25	GovBudget	\$4,263,050.00	\$255,892.06	\$0.00	\$0.00	\$4,007,157.94
	Total 0690		\$19,466,781.00	\$6,963,580.93	\$3,485,849.96	\$51,872.90	\$8,965,477.21

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Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0820	Department of Justice						
	2020-21	GovBudget	\$1,707,000.00	\$987,301.47	\$491,786.93	\$4,702.92	\$223,208.68
	2021-22	GovBudget	\$1,723,000.00	\$1,464,754.96	\$621,978.62	\$9.56	(\$363,743.14)
	2022-23	GovBudget	\$1,707,146.00	\$1,762,840.26	\$814,847.98	\$31,741.79	(\$902,284.03)
	2023-24	GovBudget	\$2,022,000.00	\$1,615,082.80	\$616,176.06	\$0.00	(\$209,258.86)
	2024-25	GovBudget	\$2,431,000.00	\$0.00	\$0.00	\$0.00	\$2,431,000.00
	Total 0820		\$9,590,146.00	\$5,829,979.49	\$2,544,789.59	\$36,454.27	\$1,178,922.65
0840	State Controller, CA						
	2020-21	GovBudget	\$70,544.00	\$0.00	\$64,485.21	\$0.00	\$6,058.79
	2021-22	GovBudget	\$82,527.00	\$47,506.69	\$33,933.35	\$0.00	\$1,086.96
	2022-23	GovBudget	\$77,526.00	\$46,415.20	\$31,841.12	\$0.00	(\$730.32)
	2023-24	GovBudget	\$80,357.00	\$43,251.89	\$23,997.83	\$0.00	\$13,107.28
	2024-25	GovBudget	\$57,208.00	\$4,740.31	\$0.00	\$0.00	\$52,467.69
	Total 0840		\$368,162.00	\$141,914.09	\$154,257.51	\$0.00	\$71,990.40

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0890	Secretary of State, CA						
	2020-21	GovBudget	\$192,843.00	\$0.00	\$192,843.00	\$0.00	\$0.00
	2021-22	GovBudget	\$238,512.00	\$178,884.00	\$59,628.00	\$0.00	\$0.00
	2022-23	GovBudget	\$218,795.00	\$164,096.25	\$54,698.75	\$0.00	\$0.00
	2023-24	GovBudget	\$198,505.00	\$134,476.75	\$48,430.18	\$0.00	\$15,598.07
	2024-25	GovBudget	\$214,024.00	\$52,354.24	\$0.00	\$0.00	\$161,669.76
	Total 0890		\$1,062,679.00	\$529,811.24	\$355,599.93	\$0.00	\$177,267.83
0985	School Finance Authority, CA						
	2020-21	GovBudget	\$45,182.00	\$0.00	\$17,114.11	\$0.00	\$28,067.89
	2021-22	GovBudget	\$35,872.00	\$15,151.20	\$3,402.50	\$0.00	\$17,318.30
	2022-23	GovBudget	\$48,851.00	\$0.00	\$0.00	\$0.00	\$48,851.00
	2023-24	GovBudget	\$73,777.00	\$0.00	\$0.00	\$0.00	\$73,777.00
	2024-25	GovBudget	\$29,657.00	\$0.00	\$0.00	\$0.00	\$29,657.00
	Total 0985		\$233,339.00	\$15,151.20	\$20,516.61	\$0.00	\$197,671.19

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
1700	Dept. of Fair Employment and Housing						
	2020-21	GovBudget	\$129,283.00	\$129,000.00	\$0.00	\$0.00	\$283.00
	2021-22	GovBudget	\$154,116.00	\$154,000.00	\$0.00	\$0.00	\$116.00
	2022-23	GovBudget	\$123,864.00	\$124,000.00	\$0.00	\$0.00	(\$136.00)
	2023-24	GovBudget	\$102,988.00	\$103,000.00	\$0.00	\$0.00	(\$12.00)
	2024-25	GovBudget	\$95,307.00	\$47,500.00	\$0.00	\$0.00	\$47,807.00
	Total 1700		\$605,558.00	\$557,500.00	\$0.00	\$0.00	\$48,058.00
2240	Dept. of Housing and Community Develop.						
	2020-21	GovBudget	\$594,423.00	\$0.00	\$594,423.00	\$125,108.97	(\$125,108.97)
	2021-22	GovBudget	\$1,014,456.00	\$828,199.41	\$414,340.53	\$0.00	(\$228,083.94)
	2022-23	GovBudget	\$2,908,391.00	\$1,064,603.11	\$396,690.03	\$1,447,097.86	\$0.00
	2023-24	GovBudget	\$1,011,960.00	\$0.00	\$1,011,960.00	\$0.00	\$0.00
	2024-25	GovBudget	\$2,150,148.00	\$2,150,148.00	\$0.00	\$0.00	\$0.00
	Total 2240		\$7,679,378.00	\$4,042,950.52	\$2,417,413.56	\$1,572,206.83	(\$353,192.91)
2660	Department of Transportation						
	2020-21	GovBudget	\$53,651,865.00	\$40,238,898.75	\$13,412,966.25	\$0.00	\$0.00
	2021-22	GovBudget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total 2660		\$53,651,865.00	\$40,238,898.75	\$13,412,966.25	\$0.00	\$0.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
2720	Dept. of the California Highway Patrol						
	2020-21	GovBudget	\$752,627.00	\$658,223.10	\$233,652.98	\$0.00	(\$139,249.08)
	2021-22	GovBudget	\$910,701.00	\$678,531.60	\$259,613.91	\$0.00	(\$27,444.51)
	2022-23	GovBudget	\$855,480.00	\$796,307.16	\$462,456.35	\$0.00	(\$403,283.51)
	2023-24	GovBudget	\$1,018,862.00	\$844,989.03	\$657,371.87	\$0.00	(\$483,498.90)
	2024-25	GovBudget	\$1,247,736.00	\$0.00	\$0.00	\$0.00	\$1,247,736.00
	Total 2720		\$4,785,406.00	\$2,978,050.89	\$1,613,095.11	\$0.00	\$194,260.00
2740	Department of Motor Vehicles						
	2020-21	GovBudget	\$9,090.21	\$0.00	\$0.00	\$0.00	\$9,090.21
	2021-22	GovBudget	\$2,049.15	\$0.00	\$0.00	\$2,135.63	(\$86.48)
	2022-23	GovBudget	\$0.00	\$0.00	\$21,055.15	\$0.00	(\$21,055.15)
	2024-25	GovBudget	\$7,937.00	\$0.00	\$0.00	\$0.00	\$7,937.00
	Total 2740		\$19,076.36	\$0.00	\$21,055.15	\$2,135.63	(\$4,114.42)

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3125	Tahoe Conservancy, CA						
	2020-21	GovBudget	\$127,126.00	\$0.00	\$127,126.00	\$0.00	\$0.00
	2021-22	GovBudget	\$107,823.00	\$107,823.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$161,866.00	\$161,866.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$42,553.00	\$42,553.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$88,136.00	\$0.00	\$0.00	\$0.00	\$88,136.00
	Total 3125		\$527,504.00	\$312,242.00	\$127,126.00	\$0.00	\$88,136.00
3360	Energy Resources Conservation and Dev Com						
	2020-21	GovBudget	\$44,295.00	\$33,221.25	\$11,073.75	\$0.00	\$0.00
	2021-22	GovBudget	\$57,146.00	\$57,146.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$67,530.00	\$67,530.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$88,857.00	\$88,857.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$62,303.00	\$0.00	\$0.00	\$0.00	\$62,303.00
	Total 3360		\$320,131.00	\$246,754.25	\$11,073.75	\$0.00	\$62,303.00

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3480	Department of Conservation						
	2020-21	GovBudget	\$149,947.00	\$117,649.94	\$11,624.19	\$0.00	\$20,672.87
	2021-22	GovBudget	\$234,400.00	\$14,948.78	\$126,649.43	\$0.00	\$92,801.79
	2022-23	GovBudget	\$211,137.00	\$192,510.00	\$40,657.62	\$0.00	(\$22,030.62)
	2023-24	GovBudget	\$233,574.00	\$169,851.26	\$54,336.93	\$0.00	\$9,385.81
	2024-25	GovBudget	\$135,223.00	\$34,247.05	\$0.00	\$0.00	\$100,975.95
	Total 3480		\$964,281.00	\$529,207.03	\$233,268.17	\$0.00	\$201,805.80
3540	Dept. of Forestry and Fire Protection						
	2020-21	GovBudget	\$637,256.00	\$96,352.03	\$78,832.83	\$91,539.58	\$370,531.56
	2021-22	GovBudget	\$646,133.00	\$208,196.26	\$218,025.54	\$136,701.62	\$83,209.58
	2022-23	GovBudget	\$676,531.00	\$2,035.80	\$228,512.80	\$178,972.56	\$267,009.84
	2023-24	GovBudget	\$608,530.00	\$6,060.65	\$276,875.55	\$0.00	\$325,593.80
	2024-25	GovBudget	\$584,986.00	\$0.00	\$0.00	\$0.00	\$584,986.00
	Total 3540		\$3,153,436.00	\$312,644.74	\$802,246.72	\$407,213.76	\$1,631,330.78

Recoveries by Department

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3600	Department of Fish and Wildlife (previously Department of Fish and Game)						
	2020-21	GovBudget	\$2,970,051.00	\$632,040.40	\$1,240,423.67	\$73,906.66	\$1,023,680.27
	2021-22	GovBudget	\$3,464,452.00	\$39,455.15	\$2,474,318.64	\$1,914.48	\$948,763.73
	2022-23	GovBudget	\$3,350,050.00	\$1,691,209.62	\$714,065.03	\$49,831.88	\$894,943.47
	2023-24	GovBudget	\$2,722,043.00	\$876,857.61	\$878,340.07	\$0.00	\$966,845.32
	2024-25	GovBudget	\$2,458,831.00	\$2,459.77	\$0.00	\$0.00	\$2,456,371.23
	Total 3600		\$14,965,427.00	\$3,242,022.55	\$5,307,147.41	\$125,653.02	\$6,290,604.02
3760	State Coastal Conservancy						
	2020-21	GovBudget	\$57,227.00	\$0.00	\$10,000.00	\$0.00	\$47,227.00
	2021-22	GovBudget	\$50,147.00	\$2,919.95	\$8,830.14	\$1,783.82	\$36,613.09
	2022-23	GovBudget	\$27,655.00	\$0.00	\$0.00	\$6,906.91	\$20,748.09
	2023-24	GovBudget	\$21,293.00	\$0.00	\$0.00	\$0.00	\$21,293.00
	2024-25	GovBudget	\$50,157.00	\$0.00	\$0.00	\$0.00	\$50,157.00
	Total 3760		\$206,479.00	\$2,919.95	\$18,830.14	\$8,690.73	\$176,038.18

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3790	Department of Parks and Recreation						
	2020-21	GovBudget	\$702,333.00	\$0.00	\$702,333.00	\$0.00	\$0.00
	2021-22	GovBudget	\$712,333.00	\$0.00	\$712,333.00	\$0.00	\$0.00
	2022-23	GovBudget	\$682,000.00	\$0.00	\$682,000.00	\$0.00	\$0.00
	2023-24	GovBudget	\$698,667.00	\$158,844.85	\$521,751.51	\$0.00	\$18,070.64
	2024-25	GovBudget	\$401,627.40	\$0.00	\$0.00	\$0.00	\$401,627.40
	Total 3790		\$3,196,960.40	\$158,844.85	\$2,618,417.51	\$0.00	\$419,698.04
3820	S. F. Bay Conserv and Develop Com.						
	2024-25	GovBudget	\$16,538.00	\$0.00	\$0.00	\$0.00	\$16,538.00
	Total 3820		\$16,538.00	\$0.00	\$0.00	\$0.00	\$16,538.00
3840	Delta Protection Commission						
	2021-22	GovBudget	\$64.00	\$0.00	\$0.00	\$0.00	\$64.00
	2022-23	GovBudget	\$22,110.00	\$22,110.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$31,729.00	\$31,728.00	\$0.00	\$0.00	\$1.00
	2024-25	GovBudget	\$39,697.00	\$0.00	\$0.00	\$0.00	\$39,697.00
	Total 3840		\$93,600.00	\$53,838.00	\$0.00	\$0.00	\$39,762.00

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3855	Sierra Nevada Conservancy						
	2020-21	GovBudget	\$22,686.00	\$22,686.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$47,637.00	\$47,637.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$21,338.00	\$8,363.08	\$12,974.92	\$0.00	\$0.00
	2023-24	GovBudget	\$40,554.00	\$40,554.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$63,147.00	\$1,385.99	\$0.00	\$0.00	\$61,761.01
	Total 3855		\$195,362.00	\$120,626.07	\$12,974.92	\$0.00	\$61,761.01
3860	Department of Water Resources						
	2020-21	GovBudget	\$142,657.00	\$4,978.45	\$42,789.05	\$478.12	\$94,411.38
	2021-22	GovBudget	\$203,764.00	\$7,488.80	\$70,763.28	\$168,813.91	(\$43,301.99)
	2022-23	GovBudget	\$54,239.00	\$9,167.37	\$115,473.15	\$33,657.57	(\$104,059.09)
	2023-24	GovBudget	\$45,898.00	\$6,435.66	\$6,571.77	\$0.00	\$32,890.57
	2024-25	GovBudget	\$255,378.00	\$0.00	\$0.00	\$0.00	\$255,378.00
	Total 3860		\$701,936.00	\$28,070.28	\$235,597.25	\$202,949.60	\$235,318.87
3875	Sacramento-San Joaquin Delta Conservancy						
	2020-21	GovBudget	\$26,061.00	\$0.00	\$0.00	\$0.00	\$26,061.00
	2021-22	GovBudget	\$27,042.00	\$0.00	\$0.00	\$0.00	\$27,042.00
	2022-23	GovBudget	\$656.00	\$0.00	\$0.00	\$0.00	\$656.00
	Total 3875		\$53,759.00	\$0.00	\$0.00	\$0.00	\$53,759.00

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3885	Delta Stewardship Council						
	2020-21	GovBudget	\$7,718.00	\$0.00	\$0.00	\$7,676.00	\$42.00
	2021-22	GovBudget	\$29,888.00	\$0.00	\$29,387.00	\$0.00	\$501.00
	2022-23	GovBudget	\$30,021.00	\$10,773.00	\$16,403.00	\$0.00	\$2,845.00
	2023-24	GovBudget	\$43,123.00	\$0.00	\$40,020.00	\$0.00	\$3,103.00
	2024-25	GovBudget	\$64,522.00	\$0.00	\$0.00	\$0.00	\$64,522.00
	Total 3885		\$175,272.00	\$10,773.00	\$85,810.00	\$7,676.00	\$71,013.00
3900	Air Resources Board						
	2020-21	GovBudget	\$381,203.00	\$285,902.25	\$95,300.75	\$0.00	\$0.00
	2021-22	GovBudget	\$408,349.00	\$408,349.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$440,835.00	\$330,626.25	\$110,208.75	\$0.00	\$0.00
	2023-24	GovBudget	\$384,557.00	\$384,557.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$421,516.00	\$0.00	\$0.00	\$0.00	\$421,516.00
	Total 3900		\$2,036,460.00	\$1,409,434.50	\$205,509.50	\$0.00	\$421,516.00

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3930	Department of Pesticide Regulation						
	2020-21	GovBudget	\$99,848.00	\$61,303.12	\$29,446.82	\$0.00	\$9,098.06
	2021-22	GovBudget	\$117,444.00	\$14,624.83	\$102,457.07	\$0.00	\$362.10
	2022-23	GovBudget	\$106,836.00	\$64,422.14	\$38,266.47	\$0.00	\$4,147.39
	2023-24	GovBudget	\$102,170.00	\$13,121.78	\$0.00	\$0.00	\$89,048.22
	2024-25	GovBudget	\$123,180.00	\$0.00	\$0.00	\$0.00	\$123,180.00
	Total 3930		\$549,478.00	\$153,471.87	\$170,170.36	\$0.00	\$225,835.77
3940	State Water Resources Control Board						
	2020-21	GovBudget	\$1,372,225.00	\$0.00	\$1,515,459.98	\$3,960.38	(\$147,195.36)
	2021-22	GovBudget	\$1,589,508.00	\$0.00	\$1,830,196.90	\$0.00	(\$240,688.90)
	2022-23	GovBudget	\$1,393,940.00	\$658,308.58	\$1,189,855.97	\$0.00	(\$454,224.55)
	2023-24	GovBudget	\$1,877,120.00	\$1,315,777.20	\$0.00	\$0.00	\$561,342.80
	2024-25	GovBudget	\$2,198,527.00	\$0.00	\$0.00	\$0.00	\$2,198,527.00
	Total 3940		\$8,431,320.00	\$1,974,085.78	\$4,535,512.85	\$3,960.38	\$1,917,760.99

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3960	Department of Toxics Substances Control						
	2020-21	GovBudget	\$900,283.00	\$681,124.84	\$169,522.77	\$11,643.51	\$37,991.88
	2021-22	GovBudget	\$1,192,393.00	\$959,265.09	\$234,988.06	\$0.00	(\$1,860.15)
	2022-23	GovBudget	\$946,406.00	\$608,068.82	\$396,264.46	\$0.00	(\$57,927.28)
	2023-24	GovBudget	\$482,562.00	\$738,696.29	\$144,440.46	\$0.00	(\$400,574.75)
	2024-25	GovBudget	\$750,151.00	\$0.00	\$0.00	\$0.00	\$750,151.00
	Total 3960		\$4,271,795.00	\$2,987,155.04	\$945,215.75	\$11,643.51	\$327,780.70
4100	State Council on Developmental Disabilities						
	2020-21	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	Total 4100		\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4120	Emergency Medical Services Authority						
	2020-21	GovBudget	\$967,092.00	\$0.00	\$247,923.70	\$0.00	\$719,168.30
	2021-22	GovBudget	\$788,140.00	\$0.00	\$210,774.83	\$0.00	\$577,365.17
	2022-23	GovBudget	\$302,904.00	\$0.00	\$260,837.80	\$0.00	\$42,066.20
	2023-24	GovBudget	\$232,888.00	\$0.00	\$0.00	\$0.00	\$232,888.00
	2024-25	GovBudget	\$118,202.00	\$0.00	\$0.00	\$0.00	\$118,202.00
	Total 4120		\$2,409,226.00	\$0.00	\$719,536.33	\$0.00	\$1,689,689.67
4140	Department of Health Care Access and Information						
	2020-21	GovBudget	\$12,847.00	\$12,847.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$21,520.00	\$21,520.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$28,544.00	\$28,544.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$51,671.00	\$51,671.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$43,689.00	\$10,922.25	\$0.00	\$0.00	\$32,766.75
	Total 4140		\$158,271.00	\$125,504.25	\$0.00	\$0.00	\$32,766.75

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4170	Department of Aging						
	2020-21	GovBudget	\$507,590.91	\$614,138.20	\$111,351.05	\$0.00	(\$217,898.34)
	2021-22	GovBudget	\$575,000.00	\$319,308.00	\$255,692.00	\$0.00	\$0.00
	2022-23	GovBudget	\$824,000.00	\$542,038.00	\$368,216.00	\$0.00	(\$86,254.00)
	2023-24	GovBudget	\$671,000.00	\$678,395.00	\$288,648.00	\$0.00	(\$296,043.00)
	2024-25	GovBudget	\$1,178,000.00	\$264,292.90	\$0.00	\$0.00	\$913,707.10
	Total 4170		\$3,755,590.91	\$2,418,172.10	\$1,023,907.05	\$0.00	\$313,511.76
4180	Commission on Aging						
	2020-21	GovBudget	\$31,241.80	\$30,000.00	\$11,000.00	\$0.00	(\$9,758.20)
	2021-22	GovBudget	\$36,514.00	\$45,000.00	\$1,000.00	\$0.00	(\$9,486.00)
	2022-23	GovBudget	\$37,000.00	\$51,209.00	\$20,122.00	\$0.00	(\$34,331.00)
	2023-24	GovBudget	\$69,358.00	\$73,339.00	\$27,414.00	\$0.00	(\$31,395.00)
	2024-25	GovBudget	\$115,869.00	\$25,980.00	\$0.00	\$0.00	\$89,889.00
	Total 4180		\$289,982.80	\$225,528.00	\$59,536.00	\$0.00	\$4,918.80

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4260	Department of Health Care Services						
	2020-21	GovBudget	\$26,327,000.00	\$19,744,793.50	\$6,582,206.50	\$0.00	\$0.00
	2021-22	GovBudget	\$27,054,076.00	\$20,290,557.00	\$6,763,519.00	\$0.00	\$0.00
	2022-23	GovBudget	\$28,924,691.00	\$21,693,518.25	\$7,231,172.75	\$0.00	\$0.00
	2023-24	GovBudget	\$20,107,657.00	\$15,080,742.75	\$5,026,914.25	\$0.00	\$0.00
	2024-25	GovBudget	\$17,073,099.00	\$4,268,274.75	\$0.00	\$0.00	\$12,804,824.25
	Total 4260		\$119,486,523.00	\$81,077,886.25	\$25,603,812.50	\$0.00	\$12,804,824.25
4265	Department of Public Health						
	2020-21	GovBudget	\$10,878,000.00	\$7,460,572.65	\$3,112,276.95	\$0.00	\$305,150.40
	2021-22	GovBudget	\$12,520,000.00	\$9,772,734.58	\$3,245,794.47	\$0.00	(\$498,529.05)
	2022-23	GovBudget	\$19,382,000.00	\$11,663,550.41	\$5,580,678.56	\$0.00	\$2,137,771.03
	2023-24	GovBudget	\$14,769,000.00	\$8,495,132.56	\$5,189,793.02	\$0.00	\$1,084,074.42
	2024-25	GovBudget	\$10,349,917.00	\$1,996,751.69	\$0.00	\$0.00	\$8,353,165.31
	Total 4265		\$67,898,917.00	\$39,388,741.89	\$17,128,543.00	\$0.00	\$11,381,632.11

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4300	Department of Developmental Services						
	2020-21	GovBudget	\$91,236.00	\$91,236.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$117,168.00	\$117,168.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$161,805.00	\$161,805.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$139,610.00	\$139,610.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$166,125.00	\$0.00	\$0.00	\$0.00	\$166,125.00
	Total 4300		\$675,944.00	\$509,819.00	\$0.00	\$0.00	\$166,125.00
4700	Dept. of Community Services and Development						
	2020-21	GovBudget	\$536,533.00	\$537,000.00	\$0.00	\$0.00	(\$467.00)
	2021-22	GovBudget	\$1,223,754.00	\$1,224,000.00	\$0.00	\$0.00	(\$246.00)
	2022-23	GovBudget	\$1,608,269.00	\$1,608,000.00	\$0.00	\$0.00	\$269.00
	2023-24	GovBudget	\$1,172,948.00	\$1,173,000.00	\$0.00	\$0.00	(\$52.00)
	2024-25	GovBudget	\$1,003,038.00	\$0.00	\$0.00	\$0.00	\$1,003,038.00
	Total 4700		\$5,544,542.00	\$4,542,000.00	\$0.00	\$0.00	\$1,002,542.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5160	Department of Rehabilitation						
	2020-21	GovBudget	\$11,336,056.00	\$0.00	\$11,336,000.00	\$0.00	\$56.00
	2021-22	GovBudget	\$14,091,817.00	\$10,569,000.00	\$3,523,000.00	\$0.00	(\$183.00)
	2022-23	GovBudget	\$17,850,726.00	\$13,388,250.00	\$4,462,750.00	\$0.00	(\$274.00)
	2023-24	GovBudget	\$13,031,399.00	\$9,778,383.00	\$3,253,016.00	\$0.00	\$0.00
	2024-25	GovBudget	\$7,147,107.00	\$1,785,961.00	\$0.00	\$0.00	\$5,361,146.00
	Total 5160		\$63,457,105.00	\$35,521,594.00	\$22,574,766.00	\$0.00	\$5,360,745.00
5175	Department of Child Support Services						
	2020-21	GovBudget	\$4,198,815.00	\$3,149,111.25	\$1,049,703.75	\$0.00	\$0.00
	2021-22	GovBudget	\$5,665,399.00	\$1,416,349.75	\$4,249,049.25	\$0.00	\$0.00
	2022-23	GovBudget	\$7,000,169.00	\$5,250,126.75	\$1,750,042.25	\$0.00	\$0.00
	2023-24	GovBudget	\$6,147,931.00	\$4,610,948.25	\$1,536,982.75	\$0.00	\$0.00
	2024-25	GovBudget	\$4,119,303.00	\$1,029,825.75	\$0.00	\$0.00	\$3,089,477.25
	Total 5175		\$27,131,617.00	\$15,456,361.75	\$8,585,778.00	\$0.00	\$3,089,477.25

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5180	Department of Social Services						
	2020-21	GovBudget	\$21,258,094.00	\$14,559,750.01	\$6,935,489.31	\$0.00	(\$237,145.32)
	2021-22	GovBudget	\$27,478,000.00	\$20,562,734.47	\$8,871,445.16	\$0.00	(\$1,956,179.63)
	2022-23	GovBudget	\$32,346,036.00	\$26,337,195.69	\$6,398,706.52	\$0.00	(\$389,866.21)
	2023-24	GovBudget	\$32,173,000.00	\$24,365,663.11	\$5,901,728.79	\$0.00	\$1,905,608.10
	2024-25	GovBudget	\$36,482,972.00	\$8,437,918.56	\$0.00	\$0.00	\$28,045,053.44
	Total 5180		\$149,738,102.00	\$94,263,261.84	\$28,107,369.78	\$0.00	\$27,367,470.38
5225	Department of Corrections and Rehabilitation						
	2020-21	GovBudget	\$0.00	\$13,413.26	\$8,299.61	\$0.00	(\$21,712.87)
	2021-22	GovBudget	\$18,447.00	\$5,130.37	\$3,527.41	\$0.00	\$9,789.22
	2022-23	GovBudget	\$16,875.00	\$0.00	\$0.00	\$0.00	\$16,875.00
	Total 5225		\$35,322.00	\$18,543.63	\$11,827.02	\$0.00	\$4,951.35
5227	Board of State and Community Corrections						
	2020-21	GovBudget	\$129,614.00	\$64,979.18	\$21,315.13	\$0.00	\$43,319.69
	2021-22	GovBudget	\$130,305.00	\$76,191.04	\$21,915.91	\$0.00	\$32,198.05
	2022-23	GovBudget	\$119,014.00	\$58,460.35	\$42,951.34	\$0.00	\$17,602.31
	2023-24	GovBudget	\$200,354.00	\$45,924.20	\$15,422.72	\$0.00	\$139,007.08
	2024-25	GovBudget	\$130,296.00	\$0.00	\$0.00	\$0.00	\$130,296.00
	Total 5227		\$709,583.00	\$245,554.77	\$101,605.10	\$0.00	\$362,423.13

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
6100	Department of Education						
	2020-21	GovBudget	\$10,664,618.00	\$0.00	\$6,463,358.00	\$3,024,695.03	\$1,176,564.97
	2021-22	GovBudget	\$13,900,515.00	\$3,735,448.69	\$4,682,280.27	\$8,250.97	\$5,474,535.07
	2022-23	GovBudget	\$13,886,814.00	\$5,708,211.42	\$2,481,648.36	\$123,339.37	\$5,573,614.85
	2023-24	GovBudget	\$11,379,226.00	\$6,083,384.64	\$2,596,725.29	\$0.00	\$2,699,116.07
	2024-25	GovBudget	\$13,296,776.00	\$2,061,803.34	\$0.00	\$0.00	\$11,234,972.66
	Total 6100		\$63,127,949.00	\$17,588,848.09	\$16,224,011.92	\$3,156,285.37	\$26,158,803.62
6120	State Library, CA						
	2020-21	GovBudget	\$17,196.00	\$17,196.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$33,338.00	\$33,338.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$37,819.00	\$37,819.00	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$24,510.00	\$24,510.00	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$11,874.00	\$0.00	\$0.00	\$0.00	\$11,874.00
	Total 6120		\$124,737.00	\$112,863.00	\$0.00	\$0.00	\$11,874.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7100	Employment Development Department						
	2020-21	GovBudget	\$29,053,357.00	\$46,607,750.96	\$18,220,874.42	\$0.00	(\$35,775,268.38)
	2021-22	GovBudget	\$32,821,073.00	\$28,531,161.50	\$25,931,650.58	\$0.00	(\$21,641,739.08)
	2022-23	GovBudget	\$58,087,973.00	\$24,675,138.17	\$7,822,107.13	\$0.00	\$25,590,727.70
	2023-24	GovBudget	\$44,563,835.00	\$30,955,188.95	\$10,518,941.05	\$0.00	\$3,089,705.00
	2024-25	GovBudget	\$34,118,923.00	\$12,656,792.87	\$0.00	\$0.00	\$21,462,130.13
	Total 7100		\$198,645,161.00	\$143,426,032.45	\$62,493,573.18	\$0.00	(\$7,274,444.63)
7120	Workforce Investment Board, CA						
	2020-21	GovBudget	\$286,306.00	\$0.00	\$195,242.87	\$0.00	\$91,063.13
	2021-22	GovBudget	\$195,589.00	\$151,862.79	\$118,340.81	\$0.00	(\$74,614.60)
	2022-23	GovBudget	\$378,923.00	\$159,275.73	\$174,696.03	\$0.00	\$44,951.24
	2023-24	GovBudget	\$267,333.00	\$236,267.70	\$35,624.54	\$0.00	(\$4,559.24)
	2024-25	GovBudget	\$488,272.00	\$107,140.31	\$0.00	\$0.00	\$381,131.69
	Total 7120		\$1,616,423.00	\$654,546.53	\$523,904.25	\$0.00	\$437,972.22

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7350	Industrial Relations, Dept of						
	2020-21	GovBudget	\$1,331,391.00	\$998,550.00	\$332,841.00	\$0.00	\$0.00
	2021-22	GovBudget	\$1,386,998.00	\$1,040,250.00	\$346,748.00	\$0.00	\$0.00
	2022-23	GovBudget	\$950,749.00	\$713,061.75	\$237,687.25	\$0.00	\$0.00
	2023-24	GovBudget	\$1,210,844.00	\$908,133.00	\$855,308.00	\$0.00	(\$552,597.00)
	2024-25	GovBudget	\$1,000,271.00	\$0.00	\$0.00	\$0.00	\$1,000,271.00
	Total 7350		\$5,880,253.00	\$3,659,994.75	\$1,772,584.25	\$0.00	\$447,674.00
7600	CA Dept of Tax and Fee Administration						
	2020-21	GovBudget	\$3,134.00	\$0.00	\$700.44	\$0.00	\$2,433.56
	2021-22	GovBudget	\$2,896.00	\$0.00	\$852.66	\$0.00	\$2,043.34
	2022-23	GovBudget	\$4,171.00	\$0.00	\$5,203.42	\$0.00	(\$1,032.42)
	2023-24	GovBudget	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	2024-25	GovBudget	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Total 7600		\$29,201.00	\$0.00	\$6,756.52	\$0.00	\$22,444.48

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7870	Victim Comp & Gov Claims Board (previously 1870)						
	2020-21	GovBudget	\$77,992.37	\$78,000.00	\$0.00	\$0.00	(\$7.63)
	2021-22	GovBudget	\$70,253.00	\$70,253.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$54,082.24	\$54,082.24	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$56,992.06	\$56,992.06	\$0.00	\$0.00	\$0.00
	2024-25	GovBudget	\$80,581.00	\$0.00	\$0.00	\$0.00	\$80,581.00
	Total 7870		\$339,900.67	\$259,327.30	\$0.00	\$0.00	\$80,573.37
8260	Arts Council, CA						
	2020-21	GovBudget	\$108,001.00	\$0.00	\$108,001.00	\$0.00	\$0.00
	2021-22	GovBudget	\$102,437.00	\$102,437.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$154,490.02	\$154,490.02	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$218,245.00	\$218,245.00	\$0.00	\$0.00	\$0.00
	Total 8260		\$583,173.02	\$475,172.02	\$108,001.00	\$0.00	\$0.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8570	Department of Food and Agriculture						
	2020-21	GovBudget	\$1,009,204.00	\$238,425.99	\$1,039,345.41	\$90,865.36	(\$359,432.76)
	2021-22	GovBudget	\$1,550,092.00	\$246,950.13	\$804,860.07	\$467,642.93	\$30,638.87
	2022-23	GovBudget	\$1,576,724.00	\$310,238.55	\$1,502,897.98	\$0.00	(\$236,412.53)
	2023-24	GovBudget	\$1,860,873.00	\$452,458.18	\$1,986,553.88	\$0.00	(\$578,139.06)
	2024-25	GovBudget	\$1,955,135.00	\$1,373.77	\$0.00	\$0.00	\$1,953,761.23
	Total 8570		\$7,952,028.00	\$1,249,446.62	\$5,333,657.34	\$558,508.29	\$810,415.75
8660	Public Utilities Commission						
	2020-21	GovBudget	\$343,497.90	\$343,497.90	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$313,942.72	\$313,942.72	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$353,583.52	\$353,583.52	\$0.00	\$0.00	\$0.00
	2023-24	GovBudget	\$223,016.98	\$223,016.96	\$0.00	\$0.00	\$0.02
	2024-25	GovBudget	\$286,011.39	\$0.00	\$0.00	\$0.00	\$286,011.39
	Total 8660		\$1,520,052.51	\$1,234,041.10	\$0.00	\$0.00	\$286,011.41

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8955	Department of Veterans Affairs						
	2021-22	GovBudget	\$172,725.00	\$86,500.00	\$86,500.00	\$0.00	(\$275.00)
	2022-23	GovBudget	\$128,380.00	\$64,000.00	\$64,000.00	\$0.00	\$380.00
	2023-24	GovBudget	\$126,346.00	\$0.00	\$126,000.00	\$0.00	\$346.00
	2024-25	GovBudget	\$123,616.00	\$124,000.00	\$0.00	\$0.00	(\$384.00)
	Total 8955		\$551,067.00	\$274,500.00	\$276,500.00	\$0.00	\$67.00
TOTALS							
	2020-21		\$187,251,921.19	\$140,585,496.30	\$75,970,154.13	\$3,441,582.40	(\$32,745,311.64)
	2021-22		\$158,702,721.87	\$106,814,568.10	\$67,563,872.71	\$813,303.03	(\$16,489,021.97)
	2022-23		\$203,416,838.78	\$123,195,977.43	\$44,783,770.56	\$1,890,364.86	\$33,546,725.93
	2023-24		\$164,996,971.04	\$112,932,391.75	\$42,680,071.57	\$0.00	\$9,384,507.72
	2024-25		\$149,100,716.79	\$35,557,664.89	\$0.00	\$0.00	\$113,543,051.90