## **Department of Finance Chart of Responsibilities**

## March 7, 2024

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## Department of Finance Organization and Staff as of March 7, 2024

		as of March 7	, 2024	
CAPITOL OFFICE				1021 O St
JOE STEPHENSHAW, Director Karessa Belben	Room/Floor 1021 O Street Suite 3110	<u>Phone</u> 445-4141 445-9863	<u>Ext</u> x 2006	Responsibilities Director Executive Office, Unit Coordinators
GAYLE MILLER, Chief Deputy Director Karessa Belben	1021 O Street Suite 3110	445-8582 445-9863	x 2006	Policy
ERIKA LI, Chief Deputy Director Alaina Powell	1021 O Street Suite 3110	445-9862 445-4142	x 2018	Budget
RICHARD GILLIHAN, Chief Operating Officer Alaina Powell	1021 O Street Suite 3110	445-4923 445-9863	x 2018	Budget and Operations
I.D. PALMER, Deputy Director Alaina Powell	1021 O Street Suite 3110	323-0648 445-9863	x 2018	External Affairs
ARI KROGSENG, Chief Counsel Alaina Powell	1021 O Street Suite 3110	322-0971 445-4142	x 2018	Legal
MICHELE PERRAULT, Legislative Director	1021 O Street Suite 3110	445-8610	x 2002	Legislative
Legislative Coordinator: Millie Yan Governor's Office Bill Control: Millie Yan	1021 O Street Suite 3110	445-8611 445-8611	x 2005 x 2005	Bill Control
Correspondence Coordinator: Marie Magdaleno	1021 O Street Suite 3110	445-4142	x 2003	Correspondence
EGAL OFFICE				915 L Street
Donna Ferebee	10th	445-8918	x 3741	
Kenny Louie	10th	445-8918	x 3789	
Shelly Renner	10th	445-8918	x 2245	
Marilyn Munoz	10th	445-8918	x 3786	
Vacant (Geanacou)	10th	445-8918	X	
ADMINISTRATION				915 L Street
JENNIFER WHITAKER, Program Budget Manager	10th	445-3274	x 3102	
Beth Ward	10th	445-3274	x 3411	Support Staff
Austin Taylor	10th	445-3274	x 3011	Support Staff
Administration				
LARISSA STOCKTON, Chief	10th	445-3368	x 3402	Finance Budget, Business Services, Human Resources, Learning and Development, Special Projects, Administrative Officer, Filing Officer, Contracting and Procurement Officer Equal Employment Opportunity Officer and Labor Relations Officer
Budget Office				
Adrianne Watson	10th	445-8918	x 3430	Finance
Rachelle Grays	10th	445-8918	x 3432	Finance

ADMINISTRATION (continued) 915 L Street

usiness Services				713 L 311661
DELIA VELARDE	10th	445-1986	x 3440	Purchasing Authority Contact, Health and Safety Officer
Jason Webb	10th	445-1986	x 3447	Facilities, Contracts, Procurement, Mail and Supply, Records
Steve Ramirez	10th	445-1986	x 3444	Management, Property Inventory Control, Travel, Health and Safety
Ysabel Cannon	10th	445-1986	x 3442	,
Alisa Enright	10th	445-1986	x 3448	
Raul Delgado	10th	445-1986	x 3446	
Adam Emde	10th	445-1986	x 3445	
Vacant (Santos)	10th	445-1986	X	
luman Resources				
KELLY TEEPLE	12th	445-3368	x 3450	Personnel Management and Transactions, Employee Assistance Program, Classifications and Pay, Exams, Recruitmen Equal Employment, Opportunity Program, Disabled Program, and Upward Mobility Program
Angela Noland	12th	445-3368	x 3454	Support Staff
Ana Calagui	12th	445-3368	x 3456	Special Projects, FMLA, NDI, NDI-FCL Coordinator
CHRISTINA WINCHESTER	12th	445-3368	x 3458	Classifications and Pay
Nguyet Nguyen	12th	445-3368	x 3453	
Melody Rollings	12th	445-3368	x 3452	
Dianne Havens	12th	445-3368	x 3455	
Christopher Richards	12th	445-3368	x 3461	
VACANT	12th	445-3368	X	Transactions
Elizabeth Rivard	12th	445-3368	x 3457	
Monica Roma	12th	445-3368	x 3451	
Yolanda Ahmad	12th	445-3368	x 3459	
ecruitment, Retention and Employee Developme	ent			
NICOLE SHELEY	10th	445-8918	x 3060	
earning and Development				
JOSH STEWART	10th	445-8918	x 3403	Department Training, Delegation of Authority, Public Records Act, Administrative Policy Manual, Conflict of Interest
Johanna Casimir-Mahoney	10th	445-8918	x 3422	
Thomas VanSteyn	10th	445-8918	x 3419	
alent Acquisition and Employee Experience				
EUNICE DONATO	10th	445-8918	x 3423	Research, Develop and Execute Recruitment Strategies and Employee Experience Plans.
Kristina Chambers	10th	445-8918	x 3424	Employee Experience Francis
Maryssa DeVille	10th	445-8918	x 3420	
Mai yssa De ville	10111	445-0710	A 3420	

Information Services

WESLEY MAJOR, Chief	10th	323-3104	x 2902	
Faith DeuPree	Contact Via Micro. To	eams / Faith.Deupree	@dof.ca.gov	Information Security Officer
Sergei Ludanov	Contact Via Micro. To	eams / Sergei.Ludanc	ov@dof.ca.gov	Enterprise Systems Development
Alex Acon	Contact Via Micro. Te	eams / Alex.Acon@do	of.ca.gov	
Liliya Palko	Contact Via Micro. Te	eams / Liliya.Palko@d	of.ca.gov	
Sang Phu	Contact Via Micro. Te	eams / Sang.Phu@do	f.ca.gov	
Eric Ragsdale	Contact Via Micro. Te	eams / Eric.Ragsdale	@dof.ca.gov	
Lijo Lukose	Contact Via Micro. Te	eams / Lijo.Lukose@d	of.ca.gov	
Allan Zhai	Contact Via Micro. Te	eams / Allan.Zhai@do	f.ca.gov	
Toan Nguyen	Contact Via Micro. Te	eams /Toan.Nguyen@	dof.ca.gov	
Vacant (Flanagan)	Contact Via Micro. Te	eams /		
Robert Turak	Contact Via Micro. Te	eams / Bob.Turak@do	f.ca.gov	Web Team
Sam Willis	Contact Via Micro. Te	eams / Sam.Willis@do	f.ca.gov	Web Team
Jacob Rauchwerger	Contact Via Micro. Te	eams / Jacob.Rauch	werger@dof.ca.gov	Web Team
Wes Breazell	Contact Via Micro. Te	eams / Wes.Breazell@	dof.ca.gov	Departmental Publications, Web Team
Megumi Chano	Contact Via Micro. Te	eams / Meg.Chano@	dof.ca.gov	Departmental Publications, Web Team
Carrie Vyvlecka-Trujillo	Contact Via Micro. Te	eams / Carrie.Vyvleck	ka-Trujillo@dof.ca.gov	Departmental Publications, Web Team
Joshua Willter	Contact Via Micro. To	eams / Joshua.Willter	@dof.ca.gov	Departmental Publications, Web Team
CHRIS DOVE	10th	323-3104	x 2946	Enterprise Architecture
Bart Anderson	10th	323-3104	x 2931	Emerphs 7 wermoord
Karen Tan-Wong	10th	323-3104	x 2941	
Felicia Rios-Prieto	10th	323-3104	x 2950	
Nancy Taylor	10th	323-3104	x 2974	
Randy Nguyen	10th	323-3104	x 2926	
Tin Nguyen	10th	323-3104	x 2930	
Yabsera Tasaw	10th	323-3104	x 2938	
Mandeep Sandhu	10th	323-3104	x 2944	
JENNY KENNEDY	10th	323-3104	x 2940	Client Services
Andy Nogaj	10th	323-3104	x 2927	Choth 301 vices
Brandon Nguyen	10th	323-3104	x 2921	
Lance Taber	10th	323-3104	x 2922	
Alazar Michael	10th	323-3104	x 2933	
Stephanie Haugen	10th	323-3104	x 2934	
Prabhdeep Singh	10th	323-3104	x 2925	
Vacant (Hernandez)	10th	323-3104	X 2723	
MIROSLAV AVDEYUK	Contact Via Micro. To	eams / Miroslav Avde	vuk@dof.ca.aov	Specialized Systems Development
Alexander Korostik	Contact Via Micro. To		_	
Anatoliy Oleshko	Contact Via Micro. To		· ·	
Eddie Smith	Contact Via Micro. Te	•	9	
Vacant (Wyatt)	Contact Via Micro. To		201.Ca.gov	
lvy Thomas	Contact Via Micro. To	· ·		

ADMINISTRATION (continued) 915 L Street

Information		

Kun Kuang Lloyd Shimabukuro Sy On Tahseen Ejaz Thomas Harder Patrick Slesicki Winnie Yuen Vacant (Cortez) Vacant (Robledo) Vacant Vacant Vacant	Contact Via Mic Contact Via Mic	ro. Teams / ro. Teams /	ukuro@dof.ca.go 1.gov 0dof.ca.gov er@dof.ca.gov i@dof.ca.gov	v
EVELYN SUESS, Assistant PBM	10th	445-3274	x 3256	
Employee Compensation and Benefits, Labor I	Relations, and Retirement	Systems		
ASTON TENNEFOSS Noelle Fa-Kaji Ryan Weinberg	10th 10th	445-3274 445-3274	x 3014 x 3021	Public Employee's Retirement System (PERS) Legislature Retirement System (LRS) Judges Retirement System (JRS) CSU Health Benefits, Retired Annuitants Health and Dental Benefits for Annuitants 3.60 Retirement Adjustments 4.11 Position Vacancy Report Public Employment Relations Board (PERB) Employee Compensation/Labor Negotiations SB 84 Supplemental Pension Payments 3.50 Benefit Charges against Salaries & Wages State Teachers' Retirement System (STRS) Retirement Costs for Community Colleges Prefunding Health and Dental Benefits 3.61 Contribution to Prefund Other Post-Employment Benefits
Government Operations and Information Tech	inology			
DANIELLE BRANDON Vacant (Zavala)	10th 10th	445-3274 445-3274	x 3022 x	Department of General Services (DGS) Historical State Capitol Commission 25.40 Contracted Fiscal Services Costs
Natalie Griswold	10th	445-3274	x 3258	Department of Human Resources (CalHR) Government Operation Agency (GovOps) Citizen's Compensation Commission State Personnel Board (SPB) CalSavers Retirement Savings Board 4.05 Budget Adjustment Authority 4.72 Electric Vehicle Charging Infrastructure 4.75 Statewide Surcharges 31.00 Position Control

ADMINISTRATION (continued) 915 L Street

Government Operations and Information Technology	ology (continued)			
Courtney Massengale  Information Technology Consulting Unit (ITCU)	10th	445-3274	x 3029	Financial Information System for CA (FI\$CAL) 8.88 FI\$Cal Project Dept. of Technology (Cal Tech) Office of Digital Innovation 11.00 Information Technology Reporting Requirements 11.10 Reporting of Statewide Software License Agreements 15.25 Data Center Rate Adjustment Agriculture Labor Relations Board (ALRB)
ROSANNA NGUYEN, Chief Kimberly Garcia Ryian Carter Ted Ryan Chili Chen	10th 10th 10th 10th 10th	445-1777 445-1777 445-1777 445-3274 Contact Via N	x 3238 x 3242 x 3240 x 3031 Micro. Teams / Ch	iili.Chen@dof.ca.gov
BUDGET OPERATIONS SUPPORT, FSCU, FIŞCAL PRO	JECT SUPPORT			915 L Street
THOMAS TODD, Program Budget Manager Cindy Chastain	9th 9th	445-5332 445-5332	x 2101 x 2110	Support Staff
LISA MIERCZYNSKI, Assistant PBM DOMINICK GUIDERA Pierre Lee	9th 9th 9th	445-5332 445-5332 445-5332	x 2102 x 2129 x 2147	C.S: 1.50, 5.25, 8.50, 26.00, 28.00, 28.50 Budget Revisions and Executive Orders
Cash Management				
GREGORY BRUSS Armando Valdivia	9th 9th	322-5540 322-5540	x 2160 x 2156	Cash Management Statewide Drills Past/Prior Year General Fund Reconciliation with SCO Reserve for Encumbrances Pooled Money Investment Board Training and Consultation Bill and Initiative Analyses Hyperion Revenues and Report Manuals
Jim Doyle	9th	322-5540	x 2128	State Treasurer's Office State Controller California Transportation Financing Authority California Industrial Development Financing Advisory Committee California Pollution Control Financing Authority Appendix A and Due Diligence Rating Agency / Investor Materials Training and Consultation Bill and Initiative Analyses Statewide Drills

Cash Management (continued)				
Francisco Mata, Jr.  Vacant (Luo)	9th 9th	322-5540 322-5540	x 2159	California Debt and Investment Advisory Commission California ABLE Board California Urban Waterfront Area Restoration Financing Authority Federal Levy of State Funds Cash Management, Statewide Drills, and Budgetary Loans C.S: 1.00, 3.00, 8.51, 8.52, 8.53, 8.56, 9.30, 12.30, 30.00, 32.00, 33.00, 34.00 Cash Management Training and Consultation Bill and Initiative Analyses Hyperion Revenues and Report Testing Cash Management Statewide Drills Unanticipated Cost Funding and Supplemental Appropriation Augmentation for Contingencies and Emergencies Loans Proposition 1 F Certification Proposition 2 Debts and Liabilities Budget Preparation, Budget Publications, Salaries and Wages Training and Consultation
Investable Resources				Bill and Initiative Analyses
SUSAN WEKANDA	9th	445-5332	x 2125	
Eric Thomas	9th	445-5332	x 2158	California Debt Allocation Committee California Tax Credit Allocation Committee Multi-Year Forecast Hyperion Expenditures and Report Testing Preparation of Budget Instructions Statewide Surveys
Iris Luo	9th	445-5332	x 2148	Statewide Surveys General Fund Update Analyses Budget Letter/Finance Memo Technical Assistance Hyperion Expenditures and Report Testing Preparation of Budget Instructions Investable Resources Library Maintenance
Matthew Westbrook	9th	445-5332	x 2130	California Alternative Energy and Advanced Transportation Financing Authority Budget Stabilization Account State Appropriations Limit Hyperion Expenditures and Report Testing Preparation of Budget Instructions Statewide Surveys NASBO Survey
<u>Financial Operations, FI\$Cal Project Support – F</u>	inance			915 L Street
JEFF CAROSONE, Assistant PBM GENNA DONG	9th 9th	445-5332 322-5540	x 2335 x 2161	Finance Partner Business Executive for Hyperion at FI\$Cal Budget Preparation, eBudget, Governor's Budget Detail,

<u> inancial Operations, FI\$Cal Project Support – Finance</u>	(continued)			915 L Street
JIM NICKEL	9th	322-5540	x 2126	Budget Summary Publications, Salaries and Wages, Budget Bill
Anthony Arth	9th	322-5540	x 2150	Language Review, Trailer Bill Language Consulting, Budget
Jessica Lee	9th	322-5540	x 2155	Chart of Accounts, and Hyperion System and Report Testing.
	91h	322-5540	x 2133 x 2146	Chart of Accounts, and hyperion system and kepon resiling.
Payton Marcu				
Kurt Schmiegel	9th	322-5540	x 2153	Lleve edicar Deciment Terror Deciment
Peter Lee	9th	445-5332	x 2154	Hyperion Business Team – Budgets
MICHAEL LOUIE		576-5183		Information Technology Manager II – Hyperion Technology Tea
Alicia Edmunds		576-5229		Hyperion Technology Team
Kunaal Singh		576-5199		Hyperion Technology Team
Sone Phavisith		576-3391		Hyperion Technology Team
iscal Systems and Consulting				
LARRY SATTER, Assistant PBM	7th	445-3434	x 2802	The Fiscal Systems and Consulting Unit (FSCU) maintains a
				modern system of accounting; sets statewide fiscal and
				accounting policies and procedures; and provides fiscal and
				accounting training, advice, and consulting services.
Vacant (Olenslager)	7th	445-3434	X	Support Staff
HAZEL MIRANDA	7th	445-3434	x 2122	Uniform Codes Manual (UCM); Governmental Accounting
Yaohui Yu	7th	445-3434	x 2829	Standards Board (GASB) Issues/Pronouncements; Statewide
Cecilia Lor	7th	445-3434	x 2174	Fund Balance Reconciliation (DF-303/304) & Certification;
Mui Phung	7th	445-3434	x 2164	A-pages (for changes in Accounting Methods and Prior Year
Cindy Chen	7th	445-3434	x 2854	Fund Balances); Control Section 35.35 - Short Term Cash Loan
Daniel Saephan	7111 7th	445-3434	x 2145	due to FI\$Cal Implementation.
Lisbeth Fonseca	7111 7th	445-3434	x 2145 x 2165	Accounting Policy Support: Business, Consumer Services, &
	71h			
Vacant (Ha)	7th	445-3434 445-3434	X X	Housing Agency; Legislative, Judicial, Executive Agency; Contracted Fiscal Services (DGS)
Vacant (Sharma)	7111	440-3434	Χ	Confidence rised services (DGs)
ESTHER BARBIERI	7th	445-3434	x 2172	Financial Information System for California (FI\$Cal)
Hoa Nguyen	7th	445-3434	x 2176	Enhancements and Onboarding; State Controller's Office (SCO
Emeri Hall	7th	445-3434	x 2168	Book of Record Transition; Finance Accounting Functions;
Jenny White	7th	445-3434	x 2832	Manual of State Funds/Fund Maintenance; Support for FI\$Cal
Lou Cha	7th	445-3434	x 2843	Accounting Queries (DFQ).
Vacant (Doan)	7th	445-3434	X	Accounting Policy Support: General Government Agency;
Vacant (Ofurio)	7th	445-3434	X	Transportation Agency
Vacant (Wong)	7th	445-3434	X	·
Vacant (Kringer)	7th	445-3434	×	
MARGIE DANIELS	7th	445-3434	x 2179	Statewide Cost Allocation (Pro Rata/SWCAP) – BU 9900/9910;
Alice Kirkham	7th	445-3434	x 2140	Cash Management Improvement Act (CMIA) – BU 9625;
Narjes Shahalirasaf	7th	445-3434	x 2169	Central Service Cost Recovery Fund (CSCRF) Budget
Samorn Phon	7th	445-3434	x 2170	(Fund 9740); Coronavirus Relief Fund (Fund 8505)/Coronavirus
Fue Moua	7th	445-3434	x 2180	Fiscal Recovery Fund of 2021 (Fund 8506); Federal Funds
Janice Miles	7th	445-3434	x 2142	Accountability and Cost Tracking (FFACT) Unit Liaison; Control
Toan Ngo	7th	445-3434	x 2144	Section 8.54 - Statewide Indirect Costs from Federal
•	7111 7th	445-3434	x 2803	Government
Tring Nauvon		44. 1 14. 14	V (()(?)	V V V COLUMNICALIA
Trina Nguyen Vacant (Ha)	7th	445-3434	X 2000	Accounting Policy Support: Corrections and Rehabilitation

Fiscal Systems and Consulting (continued) 7th 445-3434 Plan of Financial Adjustment (PFA) Requests; Training -**BRANDON SMITH** x 2137 445-3434 Month-End/Year-End Close (MEC/YEC): Acting FI\$Cal Partner Dewi Grav 7th x 2138 Business Executive – Accounting: FI\$Cal Risks & Issues Workgroup Mailee Yana 7th 445-3434 x 2171 Sharon Fang 7th 445-3434 x 2175 Liaison; FI\$Cal Departmental Authority Designee (DAD). Adam Heath 7th 445-3434 x 2121 Accounting Policy Support: Education Agency; Labor and 445-3434 Workforce Development Agency Winnie Leung 7th x 2143 445-3434 x 2157 Amritpal Sinah 7th Chhealy Puth 7th 445-3434 x 2173 Vacant (Calzada) 7th 445-3434 Х HENRY HA 7th 445-3434 x 2838 FSCU Hotline - Statewide Accounting Policy Support; Vacant (Pruner) 7th 445-3434 Training - eLearning Courses/Accounting Overview/Other Х 445-3434 Lorraine Hernandez 7th x 2839 Accounting Training; Indirect Cost Rate Proposal (ICRP). Marina Yakimova 7th 445-3434 x 2833 Accounting Policy Support: Environmental Protection (Vacant) Ng 7th 445-3434 Х Agency: Natural Resources Agency Jannie Wen 7th 445-3434 x 2864 Martha Romaso 7th 445-3434 x 2834 Vacant (Sanchez) 445-3434 7th Х Vacant (Lam) 7th 445-3434 Χ JENNIFER KOGA 7th 445-3434 x 2804 State Fund Accounting Course; Budgetary/Legal Overview Theresa Rawlins 7th 445-3434 x 2167 Course; State Administrative Manual (SAM) - Statewide Olivia Moreno 7th 445-3434 x 2166 Fiscal/Accounting Policy Sections; Departmental Requests Heather Langdon 7th 445-3434 x 2141 Required by Accounting Policies; Unit Recruitment. Mohammad Omari 7th 445-3434 x 2860 Accounting Policy Support: Government Operations Mai Heu 7th 445-3434 x2178 Agency Vacant (Lu) 7th 445-3434 Х Vacant (Yana) 7th 445-3434 Х CORRECTIONS/GENERAL GOVERNMENT 915 L Street AMY JARVIS, Program Budget Manager 8th 445-8913 x 2601 Erika Gonzalez 8th 445-3274 x 2610 Support Staff EMMA JUNGWIRTH, Assistant PBM 8th 445-8913 x 2602 CHARLENE MANNING 8th 445-8913 x 2625 8th 445-8913 x 2640 Dept. of Alcoholic Beverage Control Amy Ascencio Alcoholic Beverage Control Appeals Board Dept. of Consumer Affairs-Boards Dept. of Financial Protection and Innovation 14.00 Fund Loans between Dept. of Consumer Affairs Andrew Hoang 8th 445-8913 x 2635 Dept. of Cannabis Control Cannabis Control Appeals Panel Dept. of Consumer Affairs-Bureaus 8th 445-8913 x 2632 Dept. of Real Estate Taylor McRho Dept. of Insurance Horse Racina Board Business, Consumer Services & Housing Secretary California Privacy Protection Agency

MARK JIMENEZ	8th	445-8913	x 2634	
Henry Ng	8th	445-8913	x 2626	Office of Planning and Research Judicial Branch
				Commission on Judicial Performance
				Governor's Office
				Lt. Governor
				Trial Court Security – Court Construction
				Trial Court Security – Judgeships
				Payment to Counties for Homicide Trials
				C.S. 15.45 – Property Tax Offset
Anthony Franzoia	8th	445-8913	x 2648	Senate & Legislature
				Assembly
				LAO Joint Enterprises
				Office of State Public Defender
				Governor's Portrait
				Dept. of Justice
				Gambling Control Commission
				Victim Compensation Equity Claims
				Antiterrorism Federal Reimbursements
JESSIE ROMINE	8th	445-8913	x 2629	Annienoism rederdi keimboisemenis
William Flores-Jones	8th	445-8913	x 2637	Commission on Asian and Pacific Islander American Affa
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				Dept. of Veteran's Affairs
				Law Revision Commission
				Lottery
				Legal Counsel Bureau
				Veterans Housing Federal per Diem
				13.00 Legislative Counsel Bureau
	0.11	445.0010	0.455	Military
Charles LaSalle	8th	445-8913	x 2655	GO BIZ
				Secretary of State Office of Administrative Law
				California State Auditor
				Little Hoover Commission
				California Arts Council
				Citizen Redistricting
				Fair Political Practices Commission
				Political Reform Act
				4.75 Statewide Surcharges
				Historic State Capitol Commission
BERLY HARBISON, Assistant PBM	8th	445-8913	x 2603	
ALLISON HEWITT	8th	445-8913	x 2646	
Alyssa Cervantes	8th	445-8913	x 2628	Adult Health Care
				Inspector General
Joshua Wittmershaus	8th	445-8913	x 2627	Adult Rehabilitation Programs
JOSHOG YYIIIIHGISHGUS	OIII	440-0713	X Z0Z/	Re-entry Services
				Prison Industry Authority
				Juvenile Justice
				Peace Officer Standards, Training Commission
				Communications and External Affairs

Deferred Maintenance Adult Education EDUCATION SYSTEMS (continued) 915 L Street

REBECCA LEE, Assistant PBM MELISSA NG Vacant (Fonacier-Tang)	7th 7th 7th	445-0328 445-0328 445-0328	x 2703 x 2734 x 2725	K-12/SDE Galley Coordinator
Vacant (Shoap)	7th	445-0328	X	CDE State Operations State Board of Education Fiscal Oversight (EAAP) Federal Funds Coordinator Community Schools Mental and Behavioral Health Standardized Account Code Structure (SACS) Education Technology English Learners, Migrant Ed, Foster Youth, Homeless Youth Nutrition Cradle-to-Career Data System College Prep Advanced Placement; GATE
Martina Dickerson	7th	445-0328	x 2726	Fiscal Oversight (EAAP) K-12/SDE Galley Coordinator CDE State Operations K-12 Mandates Health and Safety (inc. Tobacco Fund)
BRITTANY THOMPSON Alex Shoap	7th 7th	445-0328 445-0328	x 2739 x 2735	Statewide Proposition 98 Reconciliation/Certification Estimates Reappropriation/Reversions K-12 Local Property Tax Estimates California State Lottery Apportionments K-14 Cash flow ADA State Appropriations Limit
Sabrina Adams	7th	445-0328	x 2730	Child Care & Development Preschool School Readiness Partnerships After School Programs Head Start Summer School for the Arts Charter Schools Private Schools
AMBER ALEXANDER, Assistant PBM LINA GRANT	7th 7th	445-0328 445-0328	x 2702 x 2732	
Katie Lagomarsino	7th	445-0328	x 2747	School District LCFF County Offices of Ed LCFF School District Fiscal Intervention Truancy and Dropout Issues (Prop. 47) Deferrals K-12 Transportation State School Fund
Hugo Solis Galeana	7th	445-0328	x 2728	Accountability State Academic Standards Instructional Materials Student Testing EAAP Galley

EDUCATION SYSTEMS (continued)				915 L Street
LIZ MAI	7th	445-0328	x 2750	
Jodi Lieberman	7th	445-0328	x 2748	Special Education
				Career Technical Education
Vacant (Sabbah)	7th	445-0328	x 2742	Teacher Credentialing
				Staffing & Training Professional Development
				Holessional Development
FORECASTING				915 L Street
Economic Research				
ERICA GONZALES, Program Budget Manager	8th	322-2263	x 2401	Economic Forecasting
Jonathan Sneed	8th	322-2263	x 2410	Support Staff
SOMJITA MITRA, Chief	8th	322-2263	x 2431	Economic Forecasting
Vacant (Spore)	8th	322-2263	X	Economic Impacts of Major Regulations; CA Economic Forecast
, , ,				General Economic Data
Justin Garosi	8th	322-2263	x 2432	Economic Impacts of Major Regulations; CA Economic Forecast General Economic Data
Ricardo Gallardo	8th	322-2263	x 2541	Economic Impacts of Major Regulations; CA Economic Forecast
				General Economic Data
Nicole Paulson	8th	322-2263	x 2535	Economic Impacts of Major Regulations; CA Economic Forecast
Karina Villalla anada Caia	OHL	200.0072	·· 0.420	General Economic Data; Finance Bulletin
Karina Villalpando Ceja	8th	322-2263	x 2430	Economic Impacts of Major Regulations; CA Economic Forecast General Economic Data
Vacant (Paulson)	8th	322-2263	X	Economic Impacts of Major Regulations; CA Economic Forecast
Ambanah Avala	OHL	200.0072	v 0454	General Economic Data
Anteneh Ayele	8th	322-2263	x 2454	Economic Impacts of Major Regulations; CA Economic Forecast General Economic Data
Nathan Lomazzi	8th	322-2263	x 2429	Economic Impacts of Major Regulations; CA Economic Forecast
				General Economic Data
Blake Bacon	8th	322-2263	x 2447	Economic Impacts of Major Regulations; CA Economic Forecast
Vacant (Whitnal)	8th	322-2263	X	General Economic Data General Economic Data; CPI Forecast; Finance Bulletin
· · ·	OIII	322 2203	^	Ochoral Economic Bara, Crittorecasi, finance Bolletin
Revenue and Taxation				<u> </u>
DANAMONA ANDRIANARIMANANA, Assistant PBM	8th	322-2263	x 2404	Tax Policy and Legislation
				Revenue Forecasting
COLDY WILLIE	Ohla	200.0072	v 0.425	Tax Expenditures
COLBY WHITE	8th	322-2263	x 2435	Tax Policy and Legislation Revenue Forecasting
				Tax Expenditure
Robin Finnestead	8th	322-2263	x 2451	Personal Income Tax
				Insurance Tax
Nicholas Thomas	8th	322-2263	x 2428	Corporation Tax
				Personal Income Tax
				Pass-Through Entity Elective Tax

FORECASTING (continued) 915 L Street

Revenue and Taxation (continued)				
JACOB KIRN	8th	322-2263	x 2435	Tax Policy and Legislation Revenue Forecasting Tax Expenditures
Peter Abahazi	8th	322-2263	x 2434	Property Tax Sales and Use Tax Motor Vehicle Fuel Tax Cigarette and Tobacco
JT Creedon  Demographic Research	8th	322-2263	x 2453	Vehicle License Fees and Weight Fees Pooled Money Interest Revenue Alcohol Tax Lithium Tax Cannabis Ta
<u> Бетподгарніс кезечісн</u>				
WALTER SCHWARM, Chief James Miller	8th 8th	323-4086 323-4086	x 2403 x 2529	Population Programs Assistant Chief, Census Data, State Population, Housing Estimate.
Phuong Nguyen Alex Alvarado	8th 8th	323-4086 323-4086	x 2549 x 2547	State and County Population Estimates, Migration Enrollment Projections, ADA
Andres Gallardo Vacant (Stiefel) Fennis Reed	8th 8th 8th	323-4086 323-4086 323-4086	x 2531 x x 2542	Census Data, Population Projections 2nd Education Geography Projects Small Area Population Estimates, GIS
Anqi Xu Karen Louie	8th 8th	323-4086 323-4086 323-4086	x 2542 x 2550 x 2546	Population Estimates, Migration Research Manager, Census Data, City Pop., Housing Estimates
Jonathan Buttle Vacant (Buttle)	8th 8th	323-4086 323-4086	x 2538 x	Census Data, ACS, CPS, GIS Census Data, ACS, CPS
Viktoria Riiman Douglas Kuczynski	8th 8th	323-4086 323-4086	x 2537 x 2551	Census Data, Population and Housing Estimates City Population Estimates, Housing
John Boyne Jordan Bruhn	8th 8th	323-4086 323-4086	x 2539 x 2540	City Population Estimates, Housing City Population, Housing Estimates, Census Data, ACS
HEALTH				915 L Street
GUADALUPE MANRIQUEZ, Program Budget Manager Aaliyah Villalobos	9th 9th	445-6423 445-6423	x 2302 x 2310	Support Staff
LAURA AYALA, Assistant PBM	9th	445-6423	x 2350	Health Services
ANDREW DUFFY Diana Vasquez-Luna	9th 9th	445-6423 445-6423	x 2362 x 2350	4260/DHCS-Behavioral Health Prop 63
Isabella Alioto	9th	445-6423	x 2355	4260/DHCS/Medi-Cal 4260/DHCS - Eligibility/Benefits-SPDs HCBS Waivers Long-Term Care MRMIP Proposition 56 (Coordination)

HEALTH (continued) 915 L Street

MEGAN SABBAH Tyler Ulrey	9th 9th	445-6423 445-6423	x x 2345	4260/DHCS/Medi-Cal Family Health Hospital Financing Hospital Quality Assurance Fee Financing Waivers (CalAIM) Dental IT 4170/Aging Master Plan on Aging 0977/CHFFA
Aditya Voleti	9th	445-6423	x 2332	4260/DHCS/Medi-Cal Caseload Pharmacy Provider Rates Managed Care
PAULA FONACIER-TANG	9th	445-6423	x2230	
Andrew Huitt	9th	445-6423	x 2337	4260/DHCS/Medi-Cal Eligibility/Benefits-Adults and Children Affordable Care Act FQHCs Women's Services, AB 85 County Administration Local Education Agencies
Nathanael Williams	9th	445-6423	x 2343	4260/DHCS-Behavioral Health MHSOAC
MATT AGUILERA, Assistant PBM	9th	445-6423	x 2331	Developmental Services, State Hospitals, Public Health
CHRISTOPHER ODNEAL	9th	445-6423	x 2347	•
Omar Sanchez	9th	445-6423	x 2356	4100/SCDD 4185/Senior Leg; 4180/Commission on Aging 4700/DCSD 5160/DOR 5170/SILC 5175/DCSS
Vacant (Odneal)	9th	445-6423	X	4300/DDS
NINA HOANG	9th	445-6423	x 2353	
Vacant (Noorali)	9th	445-6423	X 2333 X	4265/DPH 4120/EMSA
Nick Mills	9th	445-6423	x 2354	4265/DPH 6455/CIRM Prop 99
Christine Cherdboonmuang	9th	445-6423	x 2351	
VACANT (Aguilera)	9th	445-6423	Χ	
Joseph Donaldson	9th	445-6423	x 2352	0530/Agency – Agency Budget/OHI/OLES/OSG/DJJ/OSI Office of Youth and Community Restoration 4440/DSH HIPAA
Albert Pineda	9th	445-6423	x2432	4140/HCAI 4150/DMHC 4800/HBEX

HUMAN SERVICES 915 L Street

KDIC COOK D	OII	445 4400	0003	
KRIS COOK, Program Budget Manager Stefano Balderama	9th 9th	445-6423 445-6423	x 2301 x 3411	Support Staff
LOURDES MORALES, Assistant PBM	9th	445-6423	x 2303	Human Services/DSS
GABRIELLE SANTORO	9th	445-6423	x 2334	
Krishan Malhotra	9th	445-6423	x 2341	5180/DSS - Child Care/CCL
Tamar Weber	9th	445-6423	x 2330	5180/DSS – Child Care 4250/First 5
AANAM KHAN	9th	445-6423	x 2336	1200/11101
Emily Marshall	9th	445-6423	x 2321	5180/DSS Housing/Homelessness
				5180/DSS – CalWORKS
				CalFresh/Food Assistance Disability Determination State
				Disaster Assistance
				State Hearings
Thomas Locke	9th	445-6423	x 2331	Immigration/Refugees
				Civil Rights/Office of Equity
KIA CHA	9th	445-6423	x 2333	Other/Special Projects
Idalys Perez	9th	445-6423	x 2324	5180/DSS-
				IHSS/SSI/SSP/APS
Marlon Davis	9th	445-6423	x 2322	5180/DSS – Childrens
Shelina noorali	9th	445-6423	x 2325	1991 State-Local Realignment
				2011 State-Local Realignment
NATURAL RESOURCES, ENVIRONMENT, CAPITAL O	DUTLAY			915 L Street
MATT ALMY, Program Budget Manager	9th	324-0043	x 2201	0 101 %
Alexandra Wildman	9th	324-0043	x 2210	Support Staff
Water and Environmental Protection				
SERGIO AGUILAR, Assistant PBM	9th	324-0043	x 2202	Resources Environment
				Environmental Protection Agency
CHRISTIAN BELTRAN	9th 9th	324-0043 324-0043	x 2231 x 2241	Environmental Protection and Energy
John Parsons	71[1	324-0043	X ZZ41	Dept. of Toxic Substances Control CalRecycle
Julianne Rolf	9th	324-0043	x 2007	Dept. of Pesticide Regulation
				Dept. of Food and Agriculture
Brandon Merritt	9th	324-0043	x 2248	Secretary for Environmental Protection
				Air Resources Board OEHHA
				Control Section 15.14
ANDREW HULL	9th	324-0043	x 2239	Water
Viet-Long Nguyen	9th	324-0043	x 2246	State Water Resources Control Board
	011	004.0040	0000	Lead Coordinator Proposition 1
Meghan Larson	9th	324-0043	x 2228	Colorado River Board  Delta Protection Commission
				Dept. of Water Resources (Inc. CO)
				Delta Conservancy
				Delta Stewardship Council
				Lead Coordinator Drought

Water and Environmental Protection (continue	ed)			
Daniel Ross-Jones	9th	324-0043	x 2224	Dept. of Fish and Wildlife Wildlife Conservation Board (Inc. CO) Habitat Conservation Fund (HCF) Bond Funds Proposition 12, 40, 50, and 84
Climate Resilience and Emergency Response				
STEPHEN BENSON, Assistant PBM	9th	324-0043	x 2204	Climate
ZACHARY LIERLY	9th	324-0043	x 2236	Dept. of Conservation State Lands Commission Principal Technical Assistance Workload Overflow and Drill Coordinator Vacancy Backfill
VY NGUYEN	9th	324-0043	x 2244	Climate ^ Natural Resources
Jamie Gonsalves	9th	324-0043	x 2240	Dept. of Forestry & Fire Protection Office of Energy Infrastructure Safety Sierra Nevada Conservancy Special Resources Program Tahoe Conservancy
Tess Scherkenback	9th	324-0043	x 2243	Cal OES California Conservation Corps
ELIZABETH URIE	9th	324-0043	x 2232	·
Pablo Swiadon	9th	324-0043	x 2230	Exposition Park Dept. of Parks and Recreation Baldwin Hills Conservancy San Joaquin River Conservancy Santa Monica Mountains Conservancy San Gabriel/L.A. Rivers and Mountains Conservancy San Diego River Conservancy Coachella Valley Mountains Conservancy
Erin Carson	9th	324-0043	x 2234	Secretary for Natural Resources CA Coastal Commission S.F. Bay Conservation & Dev. Commission (BCDC) State Coastal Conservancy Environmental Protection Program (ELPF) Native American Heritage Commission
Capital Outlay				
SALLY LUKENBILL, Assistant PBM Vacant (Zadran) RAGHDA NASSAR	9th 9th 9th	445-9694 445-9694 445-9694	x 2203 x x 2238	Public Works Board Administrative Support, Capital Outlay Public Works Board/Capital Outlay-Support Staff 5 Year Infrastructure Plan Risk Management PWB Bond Sale Coordination (CO) PWB/Lease Revenue Bond Support (CO) Emergency Response Backup Principal Technical Support GFU & Drill Coordination / SAM Tobacco Settlement Asset-Backed Bonds

Capital Outlay (continued)				
MICHAEL MCGINNESS David Jensen	9th 9th	445-9694 445-9694	x 2225 x 2226	Dept. of Parks & Recreation Exposition Park Air Resources Board Dept. of Fish and Wildlife Dept. of Food and Agriculture Dept. of Water Resources State Lands Commission Tahoe Conservancy Toxic Substances Control Lease Revenue Debt Service Lead
Victor Lopez	9th	445-9694	x 2223	Dept. of Forestry & Fire Protection (CalFIRE) (CO) CA Conservation Corps
Vacant (Katz)	9th	445-9694	X	California Community Colleges State Special Schools University of California Hastings College of Law CA State University Board of Governors of Community Colleges SAM Updates Co Training/Onboarding Capital Outlay Desk Manual
KOREEN VAN RAVENHORST Amanda Garcia	9th 9th	445-9694 445-9694	x 2233 x 2224	CDCR Budget & Non-Court ordered Projects Board of State and Community Corrections (SB 1022 Jails) Division of Juvenile Justice SB 81 (Youth Facilities) SB 844 (2016-17 Jail Program)
Phil Osborn	9th	445-9694	x 2229	AB 900 Healthcare (HCFIP) AB 900GF Jails Phase II BCSS Budget SB 863 (2014-15 New Jail Program) Board of State and Community Corrections Judicial Council
RANDALL KATZ Matt Schuller	9th 9th	445-9694 445-9694	x 2247 x 2242	Office of Emergency Services Dept. of Justice Dept. of Transportation (exclusive of the State Highways) High Speed Rail Authority C/O CA Highway Patrol Dept. of Motor Vehicles (DMV) Dept. of Developmental Services Dept. of Healthcare Services Dept. of Public Health Dept. of State Hospitals Control Sections 1.80, 4.3, 4.8, 4.90, 6.00, 9.5 3.10 Subschedule Transfer for Capital Projects 4.95 Inmate Construction Revolving Account Transfer

Capital Outlay (continued)				
Vacant (Lierly)	9th	445-9694	X	Joint Rules Committee Dept. of General Services Dept. of Technology Dept. of Veteran Affairs Franchise Tax Board Military Department State Office Building Program Solar Program Lease Issues Form 9/10 GS \$mart/ES CO Surplus Property GO Bond Budget Lead Bond Model Lead, FI\$CAL Lead Golden State Tobacco Corp. Unallocated Capital Outlay
ENERGY, TRANSPORTATION, HOUSING, LOCAL GO	VERNMENT, AND LABOR			915 L Street
TERESA CALVERT, Program Budget Manager Christina Brooks	8th 8th	322-2263 445-3274	x 3001 x 3030	Support Staff
Energy, Transportation				
JEFF BELL, Assistant PBM	8th	322-2263	x 2402	
JAMES MOORE Ted Doan	8th 8th	322-2263 322-2263	x 2425 x 3025	Transportation Shared Revenues Dept. of Transportation (State Ops and Local Revenue) Transportation Agency California Transportation Commission Office of Traffic Safety
Benjamin Pollack	8th	322-2263	x 3033	Transportation Agency California Transportation Commission Capital Outlay/Local Assistance Dept. of Transportation (Public Transportation/Local Transit) Dept. of Transportation (Capital Outlay and Local Assistance)
MATTHEW MACEDO	8th	322-2263	x 2439	, , , , , , , , , , , , , , , , , , , ,
Kathy McCloud	8th	322-2263	x 2433	California Highway Patrol (CHP) Board of Pilot Commissioners Shared Revenues
Bowen Petersen	8th	322-2263	x 3024	State Transportation Assistance High Speed Rail Authority Dept. of Motor Vehicle (DMV)

80 35 Energy Commission Public Utilities Commission Energy Resources Programs Account
24
<u> </u>
20 34 Board of Equalization Franchise Tax Board California Dept. of Tax and Fee Administration Office of Tax Appeals
State Compensation Insurance Fund Commission on State Mandates 6.20 Non-Proposition 98 Mandates Payment Trigger Homelessness Policy Tax Relief Local Government Financing Property Tax Estimates ERAF Estimates RDA Dissolution Revenue Estimates Local Economic Development Programs City/County/Special District Operations LAFCO Land Use Policy
46 Dept. of Fair Employment and Housing Housing and Community Development California Housing Finance Agency Federal HUD Programs Sustainable Communities (Cap & Trade)
California Workforce Development Board Employment Development Department Labor and Workforce Development Agency Dept. of Industrial Relations
915 L Street
01
03 36 33 28 Support Staff 10 Support Staff 11 Associate Governmental Program Analyst 63 Information Officer I (Specialist) 46 Manager

nions (continuea)				
Hanzhao Meng	6th	322-2985	x 3116	Manager
Humberto (Rick) Cervantes	6th	322-2985	x 3528	Manager
Jennifer Arbis	6th	322-2985	x 3155	Manager
Mary Camacho	6th	322-2985	x 3179	Manager
Sherry Ma	6th	322-2985	x 3135	Manager
Zach Stacy	6th	322-2985	x 3747	Manager
Alan Garrett	6th	322-2985	x 3130	Supervisor
Andrea Cortez	6th	322-2985	x 3132	Supervisor
An Truong	6th	322-2985	x 3115	Supervisor
Anna Kyumba	6th	322-2985	x 3725	Supervisor
David Shockey	6th	322-2985	x 3176	Supervisor
Edwina Troupe	6th	322-2985	x 3169	Supervisor
Joshua Mortimer	6th	322-2985	x 3710	Supervisor
Kylie Oltmann	6th	322-2985	x 3750	Supervisor
Robert Scott	6th	322-2985	x 3105	Supervisor
Shuyan Decker	6th	322-2985	x 3153	Supervisor
Todd Vermillion	6th	322-2985	x 3761	Supervisor
Zuber Tejani	6th	322-2785	x 3766	Supervisor
•	6th	322-2785	x 3133	30 per visor
Austin Canada				
Austin Goodman	6th	322-2985	x 3737	
Brian Dunham	6th	322-2985	x 3753	
Brian Johnson	6th	322-2985	x 3771	
Bryan Nguyen	6th	322-2985	x 3138	
Carla Villa	6th	322-2985	x 3146	
Chandra Robbins	6th	322-2985	x 3724	
Crystal Venneman	6th	322-2985	x 3751	
Daisy Rose	6th	322-2985	x 3720	
Daniel Cervantes	6th	322-2985	x 3152	
Deanna Le	6th	322-2985	x 3190	
Garrett Fujitani	6th	322-2985	x 3174	
Hadiqa Munir	6th	322-2985	x 3160	
Jack Liu	6th	322-2985	x 3523	
Jaspreet Bola	6th	322-2985	x 3715	
Jedediah Thompson	6th	322-2985	x 3141	
Jeffrey Neller	6th	322-2985	x 3301	
Jeremy Bunting	6th	322-2985	x 3742	
John Yang	6th	322-2985	x 3120	
Jon Sutherland	6th	322-2985	x 3718	
Kassie Pas	6th	322-2985	x 3144	
Kathleen Wong	6th	322-2985	x 3350	
Kristin Rodriguez	6th	322-2985	x 3734	
Larkin George	6th	322-2985	x 3749	
Linda Fujii	6th	322-2985	x 3735	
Love Fowler	6th	322-2985	x 3158	
Lynel Ford	6th	322-2985	x 3181	

Audits and Evaluations (continued)				
Mai Tong Vang	6th	322-2985	x 3137	
Mark-Anthony Lacy	6th	322-2985	x 3755	
Mathew Rios	6th	322-2985	x 3733	
Matthew Gonzalez	6th	322-2985	x 3173	
Mayra Cavazos	6th	322-2985	x 3774	
Michael Barr	6th	322-2985	x 3743	
Michael Painter	6th	322-2985	x 3767	
Minisha Trivedi	6th	322-2985	x 3723	
Muang Saeteurn	6th	322-2985	x 3197	
Nicole Holbein	6th	322-2985	x 3182	
Nicole Prisakar	6th	322-2985	x 3738	
Praney Nand	6th	322-2985	x 3168	
Preston Saitta	6th	322-2985	x 3331	
Sergey Fomin	6th	322-2985	x 3759	
Toni Silva	6th	322-2985	x 3150	
Trevor Mattox	6th	322-2985	x 3148	
Trucdao (Dao) Ngo	6th	322-2985	x 3721	
Veronica Zalvidea	6th	322-2985	x 3731	
Yeng Xiong	6th	322-2985	x 3748	
reng meng	<b>5</b>	022 2700	X 67 .16	
Federal Funds Accountability and Cost Tracking				_
MARY HALTERMAN, Assistant PBM	6th	445-3274	x 3023	
SARA SWAN	6th	322-2263	x 2422	Tracking, implementation, and oversight of federal stimulus an disaster relief funds.
Phaelen Parker	6th	322-2263	x 2445	Tracking, implementation, and oversight of federal stimulus an disaster relief funds.
Zachary Voss	6th	322-2263	x 3004	Tracking, implementation, and oversight of federal stimulus an disaster relief funds.
VACANT (CRUZ)	8th	322-2263	X	Tracking, implementation, and oversight of federal stimulus an disaster relief funds.
Matthew Perkey	6th	322-2263	x 2444	Tracking, implementation, and oversight of federal stimulus an disaster relief funds.
Bronte Chan	6th	322-2263	x 2448	Tracking, implementation, and oversight of federal stimulus an disaster relief funds.
Research and Analysis				
AARON EDWARDS, Chief	6th	322-2263	x 2603	
AUDREY BAZOS	6th	322-2263	x 2443	Mission-Based Reviews and Special Projects
Isaac Arias	6th	322-2263	x 2423	Mission-Based Reviews and Special Projects
		5== ==30	= .=-	
DERK SYMONS	6th	322-2263	x 2449	Mission-Based Reviews and Special Projects
Chris Locke	6th	322-2263	x 2424	Mission-Based Reviews and Special Projects
OTHIS ESSING	On i	022 2200	A Z 1Z-T	
VACANT (THOMSON)	6th	322-2263	X	Mission-Based Reviews and Special Projects
Vacant (Maguire)	6th	322-2263	X	Mission-Based Reviews and Special Projects
vacarii (iviagolio)	OIII	022 ZZ00	^	1411331011 Dasoa Koviovis and special Hojecis