

PRO RATA DETAIL REPORT BY FUNCTION

Agency 3820 S. F. Bay Conserv and Develop Com.

FUNCTION		UNITS	WORKLOAD	2013-14	2013-14	ROLL-FORWARD	2015-16	TOTAL
CODE	FUNCTION			PAST YEAR ACTUAL COSTS (+)	PAST YEAR ESTIMATE COSTS (-)		BUDGET YEAR ESTIMATE COSTS (+)	
004	Finance Audits	Hours	7	757	1,043	-286	1,263	977
005	Finance Budgets	Hours	145	19,157	12,920	6,237	19,966	26,203
105	California Technology Agency	Dollars	4,371	717	729	-12	811	799
201	Controller Accounting	Records	1,157	6,240	5,366	874	6,487	7,361
202	Controller Claims Audits	Warrants	318	138	391	-253	145	-108
203	Controller Payroll Disbursements	Warrants	576	98	93	5	102	107
204	Controller General Disbursements	Warrants	318	27	262	-235	26	-209
205	Controller Field Audits	Hours	8	734	183	551	766	1,317
211	Controller Personnel and Payroll Services	Positions	46	3,822	2,747	1,075	4,011	5,086
301	Treasurer Investment	Dollars	1,948	23	22	1	22	23
302	Treasurer Item Processing	Warrants	894	10	87	-77	34	-43
303	Treasurer Cash Mgmt & Public Finance/Security	Dollars	4,371	528	490	38	574	612
400	State Personnel Board	Positions	46	406	360	46	427	473
410	Human Resources	Positions	46	2,888	2,133	755	2,644	3,399
510	Office of Administrative Law	Hours	0	0	35,015	-35,015	0	-35,015
520	State Library	Dollars	4,371	381	300	81	380	461
600	Health Benefits for Annuitants(Retired)	Dollars	370,284	230,677	243,020	-12,343	277,653	265,310
601	Dental Benefits for Annuitants(Retired)	Dollars	26,026	15,389	18,889	-3,500	16,548	13,048
799	California State Auditor	Hours	21	1,419	1,152	267	1,725	1,992
800	Legislature	Dollars	283,411	22,107	22,237	-130	22,208	22,078
805	Legislative Counsel Bureau	Dollars	283,411	7,610	7,779	-169	7,609	7,441
810	Governor's Office	Dollars	283,411	906	1,097	-191	1,074	883
815	Office of Planning and Research	Dollars	283,411	129	133	-4	132	128
TOTALS				314,164	356,448	-42,284	364,607	322,322

PRO RATA DETAIL REPORT BY FUNCTION

Agency 3825 S G/Lwr LA Riv/Mnts Cnsvcy

FUNCTION		UNITS	WORKLOAD	2013-14	2013-14	ROLL-FORWARD	2015-16	TOTAL
CODE	FUNCTION			PAST YEAR ACTUAL COSTS (+)	PAST YEAR ESTIMATE COSTS (-)		BUDGET YEAR ESTIMATE COSTS (+)	
004	Finance Audits	Hours	1	108	130	-22	180	158
005	Finance Budgets	Hours	45	5,945	10,170	-4,225	6,196	1,971
105	California Technology Agency	Dollars	350	57	60	-3	65	62
201	Controller Accounting	Records	1,929	10,403	9,742	661	10,815	11,476
202	Controller Claims Audits	Warrants	221	96	305	-209	101	-108
203	Controller Payroll Disbursements	Warrants	81	14	18	-4	14	10
204	Controller General Disbursements	Warrants	221	19	204	-185	18	-167
205	Controller Field Audits	Hours	1	92	0	92	96	188
211	Controller Personnel and Payroll Services	Positions	14	1,158	918	240	1,216	1,456
301	Treasurer Investment	Dollars	114	1	6	-5	1	-4
302	Treasurer Item Processing	Warrants	302	3	34	-31	12	-19
303	Treasurer Cash Mgmt & Public Finance/Security	Dollars	350	42	40	2	46	48
400	State Personnel Board	Positions	14	123	120	3	129	132
410	Human Resources	Positions	14	875	713	162	801	963
520	State Library	Dollars	350	30	25	5	30	35
600	Health Benefits for Annuitants(Retired)	Dollars	35,832	22,322	21,319	1,003	26,868	27,871
601	Dental Benefits for Annuitants(Retired)	Dollars	2,619	1,549	1,624	-75	1,665	1,590
799	California State Auditor	Hours	2	135	82	53	164	217
800	Legislature	Dollars	42,972	3,352	3,112	240	3,223	3,463
805	Legislative Counsel Bureau	Dollars	42,972	1,154	1,088	66	1,104	1,170
810	Governor's Office	Dollars	42,972	137	154	-17	156	139
815	Office of Planning and Research	Dollars	42,972	20	19	1	19	20
TOTALS				47,635	49,883	-2,248	52,920	50,671

PRO RATA DETAIL REPORT BY FUNCTION

Agency 3830 San Joaquin River Conservancy

FUNCTION CODE	FUNCTION	UNITS	WORKLOAD	2013-14 PAST YEAR ACTUAL COSTS (+)	2013-14 PAST YEAR ESTIMATE COSTS (-)	ROLL-FORWARD (=)	2015-16 BUDGET YEAR ESTIMATE COSTS (+)	TOTAL ALLOCATED (=)
004	Finance Audits	Hours	1	108	130	-22	180	158
005	Finance Budgets	Hours	53	7,002	4,520	2,482	7,298	9,780
105	California Technology Agency	Dollars	396	65	63	2	73	75
201	Controller Accounting	Records	897	4,838	4,200	638	5,029	5,667
202	Controller Claims Audits	Warrants	201	88	223	-135	92	-43
203	Controller Payroll Disbursements	Warrants	32	5	5	0	6	6
204	Controller General Disbursements	Warrants	201	17	150	-133	16	-117
205	Controller Field Audits	Hours	1	92	0	92	96	188
211	Controller Personnel and Payroll Services	Positions	2	165	131	34	174	208
302	Treasurer Item Processing	Warrants	233	3	19	-16	9	-7
303	Treasurer Cash Mgmt & Public Finance/Security	Dollars	396	48	42	6	52	58
400	State Personnel Board	Positions	2	18	17	1	18	19
410	Human Resources	Positions	2	125	102	23	114	137
520	State Library	Dollars	396	35	26	9	34	43
600	Health Benefits for Annuitants(Retired)	Dollars	14,843	9,247	5,167	4,080	11,130	15,210
601	Dental Benefits for Annuitants(Retired)	Dollars	1,014	600	413	187	645	832
799	California State Auditor	Hours	2	135	82	53	164	217
800	Legislature	Dollars	22,591	1,762	1,045	717	1,673	2,390
805	Legislative Counsel Bureau	Dollars	22,591	607	366	241	573	814
810	Governor's Office	Dollars	22,591	72	52	20	81	101
815	Office of Planning and Research	Dollars	22,591	10	6	4	10	14
TOTALS				25,042	16,759	8,284	27,467	35,751

PRO RATA DETAIL REPORT BY FUNCTION

Agency 3835 Baldwin Hills Conservancy

FUNCTION		UNITS	WORKLOAD	2013-14	2013-14	ROLL-FORWARD	2015-16	TOTAL
CODE	FUNCTION			PAST YEAR ACTUAL COSTS (+)	PAST YEAR ESTIMATE COSTS (-)		BUDGET YEAR ESTIMATE COSTS (+)	
004	Finance Audits	Hours	1	108	130	-22	180	158
005	Finance Budgets	Hours	39	5,153	4,682	471	5,370	5,841
105	California Technology Agency	Dollars	361	59	63	-4	67	63
201	Controller Accounting	Records	869	4,687	4,263	424	4,872	5,296
202	Controller Claims Audits	Warrants	126	55	193	-138	58	-80
203	Controller Payroll Disbursements	Warrants	69	12	12	0	12	12
204	Controller General Disbursements	Warrants	126	11	129	-118	10	-108
205	Controller Field Audits	Hours	1	92	0	92	96	188
211	Controller Personnel and Payroll Services	Positions	18	1,464	1,049	415	1,537	1,952
301	Treasurer Investment	Dollars	63	1	77	-76	1	-75
302	Treasurer Item Processing	Warrants	195	2	22	-20	7	-13
303	Treasurer Cash Mgmt & Public Finance/Security	Dollars	361	44	42	2	47	49
400	State Personnel Board	Positions	18	156	138	18	164	182
410	Human Resources	Positions	18	1,106	814	292	1,013	1,305
520	State Library	Dollars	361	31	26	5	31	36
600	Health Benefits for Annuitants(Retired)	Dollars	26,386	16,438	18,367	-1,929	19,785	17,856
601	Dental Benefits for Annuitants(Retired)	Dollars	1,870	1,106	1,291	-185	1,189	1,004
799	California State Auditor	Hours	2	135	82	53	164	217
800	Legislature	Dollars	30,660	2,392	2,146	246	2,304	2,549
805	Legislative Counsel Bureau	Dollars	30,660	823	751	72	789	862
810	Governor's Office	Dollars	30,660	98	106	-8	111	103
815	Office of Planning and Research	Dollars	30,660	14	13	1	14	15
TOTALS				33,987	34,396	-409	37,821	37,412

PRO RATA DETAIL REPORT BY FUNCTION

Agency 3840 Delta Protection Commission

FUNCTION CODE	FUNCTION	UNITS	WORKLOAD	2013-14	2013-14	ROLL- FORWARD	2015-16	TOTAL ALLOCATED
				PAST YEAR ACTUAL COSTS (+)	PAST YEAR ESTIMATE COSTS (-)		BUDGET YEAR ESTIMATE COSTS (+)	
004	Finance Audits	Hours	2	216	261	-45	361	316
005	Finance Budgets	Hours	31	4,096	11,137	-7,041	4,269	-2,772
105	California Technology Agency	Dollars	1,240	203	209	-6	230	224
201	Controller Accounting	Records	673	3,629	3,193	436	3,773	4,209
202	Controller Claims Audits	Warrants	202	88	193	-105	92	-13
203	Controller Payroll Disbursements	Warrants	90	15	14	1	16	17
204	Controller General Disbursements	Warrants	202	17	129	-112	16	-96
205	Controller Field Audits	Hours	2	183	92	91	191	282
211	Controller Personnel and Payroll Services	Positions	7	596	570	26	625	651
302	Treasurer Item Processing	Warrants	292	3	23	-20	11	-9
303	Treasurer Cash Mgmt & Public Finance/Security	Dollars	1,240	150	140	10	163	173
400	State Personnel Board	Positions	7	63	75	-12	67	55
410	Human Resources	Positions	7	450	443	7	412	419
510	Office of Administrative Law	Hours	1	224	0	224	228	452
520	State Library	Dollars	1,240	108	86	22	108	130
600	Health Benefits for Annuitants(Retired)	Dollars	22,702	14,143	26,120	-11,977	17,023	5,046
601	Dental Benefits for Annuitants(Retired)	Dollars	1,839	1,087	1,731	-644	1,169	525
799	California State Auditor	Hours	6	405	329	76	493	569
800	Legislature	Dollars	25,676	2,003	3,059	-1,056	1,947	891
805	Legislative Counsel Bureau	Dollars	25,676	689	1,070	-381	667	287
810	Governor's Office	Dollars	25,676	82	151	-69	94	25
815	Office of Planning and Research	Dollars	25,676	12	18	-6	12	5
TOTALS				28,462	49,043	-20,581	31,967	11,386

PRO RATA DETAIL REPORT BY FUNCTION

Agency 3845 SD River Conservancy

FUNCTION CODE	FUNCTION	UNITS	WORKLOAD	2013-14 PAST YEAR ACTUAL COSTS (+)	2013-14 PAST YEAR ESTIMATE COSTS (-)	ROLL-FORWARD (=)	2015-16 BUDGET YEAR ESTIMATE COSTS (+)	TOTAL ALLOCATED (=)
004	Finance Audits	Hours	0	0	130	-130	0	-130
005	Finance Budgets	Hours	48	6,342	3,068	3,274	6,610	9,884
105	California Technology Agency	Dollars	332	54	56	-2	62	60
201	Controller Accounting	Records	576	3,106	2,084	1,022	3,229	4,251
202	Controller Claims Audits	Warrants	62	27	188	-161	28	-133
203	Controller Payroll Disbursements	Warrants	27	5	5	0	5	5
204	Controller General Disbursements	Warrants	62	5	126	-121	5	-116
205	Controller Field Audits	Hours	1	92	0	92	96	188
211	Controller Personnel and Payroll Services	Positions	3	248	197	51	260	311
301	Treasurer Investment	Dollars	317	4	7	-3	4	1
302	Treasurer Item Processing	Warrants	89	1	17	-16	3	-13
303	Treasurer Cash Mgmt & Public Finance/Security	Dollars	332	40	38	2	44	46
400	State Personnel Board	Positions	3	26	26	0	28	28
410	Human Resources	Positions	3	188	153	35	172	207
520	State Library	Dollars	332	29	23	6	29	35
600	Health Benefits for Annuitants(Retired)	Dollars	28,356	17,665	8,986	8,679	21,263	29,942
601	Dental Benefits for Annuitants(Retired)	Dollars	2,078	1,229	734	495	1,321	1,816
799	California State Auditor	Hours	2	135	82	53	164	217
800	Legislature	Dollars	29,196	2,277	1,089	1,188	2,218	3,407
805	Legislative Counsel Bureau	Dollars	29,196	784	381	403	760	1,163
810	Governor's Office	Dollars	29,196	93	54	39	107	147
815	Office of Planning and Research	Dollars	29,196	13	7	6	13	19
TOTALS				32,364	17,451	14,913	36,422	51,335

PRO RATA DETAIL REPORT BY FUNCTION

Agency 3850 Coachella Valley Mountains Conservancy				2013-14 PAST YEAR ACTUAL COSTS (+)	2013-14 PAST YEAR ESTIMATE COSTS (-)	ROLL- FORWARD (=)	2015-16 BUDGET YEAR ESTIMATE COSTS (+)	TOTAL ALLOCATED (=)
FUNCTION CODE	FUNCTION	UNITS	WORKLOAD					
004	Finance Audits	Hours	0	0	140	-140	0	-140
005	Finance Budgets	Hours	49	6,474	4,518	1,956	6,747	8,703
105	California Technology Agency	Dollars	268	44	56	-12	50	38
201	Controller Accounting	Records	880	4,746	3,636	1,110	4,934	6,044
202	Controller Claims Audits	Warrants	135	59	150	-91	62	-29
203	Controller Payroll Disbursements	Warrants	55	9	9	0	10	10
204	Controller General Disbursements	Warrants	135	11	100	-89	11	-78
211	Controller Personnel and Payroll Services	Positions	16	1,323	1,023	300	1,389	1,689
301	Treasurer Investment	Dollars	1,891	22	2	20	22	42
302	Treasurer Item Processing	Warrants	190	2	16	-14	7	-7
303	Treasurer Cash Mgmt & Public Finance/Security	Dollars	268	32	38	-6	35	29
400	State Personnel Board	Positions	16	141	134	7	148	155
410	Human Resources	Positions	16	1,000	794	206	916	1,122
520	State Library	Dollars	268	23	24	-1	23	22
600	Health Benefits for Annuitants(Retired)	Dollars	19,447	12,115	9,935	2,180	14,582	16,762
601	Dental Benefits for Annuitants(Retired)	Dollars	1,229	727	990	-263	781	518
799	California State Auditor	Hours	1	68	88	-20	82	62
800	Legislature	Dollars	26,796	2,090	1,481	609	1,984	2,593
805	Legislative Counsel Bureau	Dollars	26,796	720	518	202	680	881
810	Governor's Office	Dollars	26,796	86	73	13	96	109
815	Office of Planning and Research	Dollars	26,796	12	9	3	12	15
TOTALS				29,704	23,734	5,969	32,570	38,540

PRO RATA DETAIL REPORT BY FUNCTION

Agency 3855 Sierra Nevada Conservancy

FUNCTION CODE	FUNCTION	UNITS	WORKLOAD	2013-14 PAST YEAR ACTUAL COSTS (+)	2013-14 PAST YEAR ESTIMATE COSTS (-)	ROLL-FORWARD (=)	2015-16 BUDGET YEAR ESTIMATE COSTS (+)	TOTAL ALLOCATED (=)
004	Finance Audits	Hours	6	649	1,043	-394	1,082	688
005	Finance Budgets	Hours	86	11,362	4,361	7,001	11,842	18,843
105	California Technology Agency	Dollars	4,247	696	743	-47	788	741
201	Controller Accounting	Records	2,319	12,506	10,034	2,472	13,002	15,474
202	Controller Claims Audits	Warrants	708	308	975	-667	324	-343
203	Controller Payroll Disbursements	Warrants	446	76	87	-11	79	68
204	Controller General Disbursements	Warrants	708	59	654	-595	57	-538
205	Controller Field Audits	Hours	7	642	275	367	670	1,037
211	Controller Personnel and Payroll Services	Positions	46	3,822	3,567	255	4,011	4,266
301	Treasurer Investment	Dollars	152	2	7	-5	2	-3
302	Treasurer Item Processing	Warrants	1,154	13	126	-113	44	-69
303	Treasurer Cash Mgmt & Public Finance/Security	Dollars	4,247	513	499	14	558	572
400	State Personnel Board	Positions	46	406	468	-62	427	365
410	Human Resources	Positions	46	2,888	2,769	119	2,644	2,763
520	State Library	Dollars	4,247	370	306	64	369	433
600	Health Benefits for Annuitants(Retired)	Dollars	223,254	139,081	126,485	12,596	167,405	180,001
601	Dental Benefits for Annuitants(Retired)	Dollars	18,987	11,227	12,777	-1,550	12,073	10,523
799	California State Auditor	Hours	20	1,352	1,235	117	1,643	1,760
800	Legislature	Dollars	185,972	14,506	11,379	3,127	14,448	17,575
805	Legislative Counsel Bureau	Dollars	185,972	4,994	3,981	1,013	4,950	5,963
810	Governor's Office	Dollars	185,972	595	561	34	699	732
815	Office of Planning and Research	Dollars	185,972	85	68	17	86	103
TOTALS				206,152	182,400	23,752	237,202	260,955

PRO RATA DETAIL REPORT BY FUNCTION

Agency 3860 Water Resources, Dept of				2013-14 PAST YEAR ACTUAL COSTS (+)	2013-14 PAST YEAR ESTIMATE COSTS (-)	ROLL- FORWARD (=)	2015-16 BUDGET YEAR ESTIMATE COSTS (+)	TOTAL ALLOCATED (=)
FUNCTION CODE	FUNCTION	UNITS	WORKLOAD					
004	Finance Audits	Hours	2,117	229,013	349,634	-120,621	381,846	261,225
005	Finance Budgets	Hours	3,126	413,005	472,043	-59,038	430,449	371,411
105	California Technology Agency	Dollars	1,414,784	232,000	257,702	-25,702	262,521	236,819
201	Controller Accounting	Records	79,539	428,953	370,691	58,262	445,938	504,200
202	Controller Claims Audits	Warrants	20,878	9,089	29,214	-20,125	9,543	-10,582
203	Controller Payroll Disbursements	Warrants	59,678	10,103	10,976	-873	10,606	9,733
204	Controller General Disbursements	Warrants	20,878	1,750	19,599	-17,849	1,686	-16,163
205	Controller Field Audits	Hours	4,673	428,468	324,007	104,461	447,211	551,672
211	Controller Personnel and Payroll Services	Positions	3,355	277,549	230,036	47,513	291,334	338,847
301	Treasurer Investment	Dollars	8,001,100	93,096	118,126	-25,030	92,347	67,317
302	Treasurer Item Processing	Warrants	80,556	884	9,003	-8,119	3,093	-5,026
303	Treasurer Cash Mgmt & Public Finance/Security	Dollars	1,414,784	170,993	173,095	-2,102	185,846	183,744
400	State Personnel Board	Positions	3,355	29,479	30,161	-682	31,007	30,325
410	Human Resources	Positions	3,355	209,716	178,607	31,109	192,061	223,170
510	Office of Administrative Law	Hours	4	898	33,314	-32,416	912	-31,504
520	State Library	Dollars	1,414,784	123,242	105,995	17,247	122,901	140,148
600	Health Benefits for Annuitants(Retired)	Dollars	32,491,736	20,241,507	21,423,522	-1,182,015	24,363,591	23,181,576
601	Dental Benefits for Annuitants(Retired)	Dollars	2,411,682	1,426,019	1,659,504	-233,485	1,533,391	1,299,906
799	California State Auditor	Hours	9,181	620,429	462,817	157,612	754,142	911,754
800	Legislature	Dollars	24,946,193	1,945,893	1,795,465	150,428	1,967,950	2,118,379
805	Legislative Counsel Bureau	Dollars	24,946,193	669,877	628,127	41,750	674,293	716,043
810	Governor's Office	Dollars	24,946,193	79,763	88,544	-8,781	95,144	86,363
815	Office of Planning and Research	Dollars	24,946,193	11,391	10,757	634	11,682	12,315
TOTALS				27,653,117	28,780,939	-1,127,822	32,309,493	31,181,671

PRO RATA DETAIL REPORT BY FUNCTION

Agency 3875 Sacramento-San Joaquin Delta Conservancy

FUNCTION		UNITS	WORKLOAD	2013-14	2013-14	ROLL- FORWARD	2015-16	TOTAL ALLOCATED
CODE	FUNCTION			PAST YEAR ACTUAL COSTS (+)	PAST YEAR ESTIMATE COSTS (-)		BUDGET YEAR ESTIMATE COSTS (+)	
004	Finance Audits	Hours	2	0	0	0	361	361
005	Finance Budgets	Hours	49	0	0	0	6,747	6,747
105	California Technology Agency	Dollars	1,289	0	0	0	239	239
201	Controller Accounting	Records	970	0	0	0	5,438	5,438
202	Controller Claims Audits	Warrants	98	0	0	0	45	45
203	Controller Payroll Disbursements	Warrants	113	0	0	0	20	20
204	Controller General Disbursements	Warrants	98	0	0	0	8	8
205	Controller Field Audits	Hours	2	0	0	0	191	191
211	Controller Personnel and Payroll Services	Positions	9	0	0	0	738	738
302	Treasurer Item Processing	Warrants	211	0	0	0	8	8
303	Treasurer Cash Mgmt & Public Finance/Security	Dollars	1,289	0	0	0	169	169
400	State Personnel Board	Positions	9	0	0	0	79	79
410	Human Resources	Positions	9	0	0	0	487	487
520	State Library	Dollars	1,289	0	0	0	112	112
600	Health Benefits for Annuitants(Retired)	Dollars	97,995	0	0	0	73,481	73,481
601	Dental Benefits for Annuitants(Retired)	Dollars	6,618	0	0	0	4,208	4,208
799	California State Auditor	Hours	6	0	0	0	493	493
800	Legislature	Dollars	79,331	0	0	0	6,180	6,180
805	Legislative Counsel Bureau	Dollars	79,331	0	0	0	2,117	2,117
810	Governor's Office	Dollars	79,331	0	0	0	299	299
815	Office of Planning and Research	Dollars	79,331	0	0	0	37	37
TOTALS				0	0	0	101,456	101,456

PRO RATA DETAIL REPORT BY FUNCTION

Agency 3885 Delta Stewardship Council

FUNCTION		UNITS	WORKLOAD	2013-14	2013-14	ROLL- FORWARD	2015-16	TOTAL ALLOCATED
CODE	FUNCTION			PAST YEAR ACTUAL COSTS (+)	PAST YEAR ESTIMATE COSTS (-)		BUDGET YEAR ESTIMATE COSTS (+)	
004	Finance Audits	Hours	15	0	0	0	2,706	2,706
005	Finance Budgets	Hours	196	0	0	0	26,989	26,989
105	California Technology Agency	Dollars	10,191	0	0	0	1,891	1,891
201	Controller Accounting	Records	3,272	0	0	0	18,345	18,345
202	Controller Claims Audits	Warrants	620	0	0	0	283	283
203	Controller Payroll Disbursements	Warrants	662	0	0	0	118	118
204	Controller General Disbursements	Warrants	620	0	0	0	50	50
205	Controller Field Audits	Hours	18	0	0	0	1,723	1,723
211	Controller Personnel and Payroll Services	Positions	51	0	0	0	4,402	4,402
302	Treasurer Item Processing	Warrants	1,282	0	0	0	49	49
303	Treasurer Cash Mgmt & Public Finance/Security	Dollars	10,191	0	0	0	1,339	1,339
400	State Personnel Board	Positions	51	0	0	0	469	469
410	Human Resources	Positions	51	0	0	0	2,902	2,902
510	Office of Administrative Law	Hours	137	0	0	0	31,234	31,234
520	State Library	Dollars	10,191	0	0	0	885	885
600	Health Benefits for Annuitants(Retired)	Dollars	321,835	0	0	0	241,324	241,324
601	Dental Benefits for Annuitants(Retired)	Dollars	31,147	0	0	0	19,804	19,804
799	California State Auditor	Hours	48	0	0	0	3,943	3,943
800	Legislature	Dollars	311,771	0	0	0	23,864	23,864
805	Legislative Counsel Bureau	Dollars	311,771	0	0	0	8,177	8,177
810	Governor's Office	Dollars	311,771	0	0	0	1,154	1,154
815	Office of Planning and Research	Dollars	311,771	0	0	0	142	142
TOTALS				0	0	0	391,792	391,792