

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

State of California
Sacramento, CA 95814

DATE: September 8, 2022
FILING REF.: The preceding agreement was dated:

May 11, 2022 G16360

SECTION I: ALLOCATED COSTS

The central service costs costs listed in Exhibit A, attached, are approved on a fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during your fiscal year ended June 30, 2017 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

Administrative Procedure (Hearings)	Paper Management
Aircraft Liability Insurance	Property Acquisition
Buildings and Grounds	Real Estate Services
Central Stores	Records Storage
Centralized Purchasing	Rental Buildings
Communication Services	Reproduction Services
Data Processing	Space Management
Insurance Services	Staff Benefits
Interagency Mail & Messenger Service	State Police (Security)
Legal Services	Telephone Services
Long-range Facilities Planning	Fleet Services
Management Assistance	(Formerly Transportation Services)
Office of Architecture & Construction	Employee Benefits:
Office Machine Repair	State Controller - Health & Dental
Office of State Printing	for Current Employees
	Finance Employee Comp. Unit - PERS,
	Life Insurance, & Vision
	Other Section I Central Services
	currently billing their costs
	directly.

STATE/LOCALITY: State of California

AGREEMENT DATE: September 8, 2022

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from allocated cost to a billed cost. Failure to obtain approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by that 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

BY THE STATE/LOCALITY

State of California
(STATE/LOCALITY)
[Signature]
(SIGNATURE)
Joe Stephenshaw
(NAME)
Director, Department of Finance
(TITLE)
10/6/2022
(Date)

BY THE COGNIZANT AGENCY

ON BEHALF OF THE FEDERAL GOVERNMENT
DEPARTMENT OF HEALTH AND HUMAN SERVICES
(AGENCY)
Darryl W. Mayes - S
[Signature]
(SIGNATURE)
Arif Karim
(NAME)
Director, Cost Allocation Services
(TITLE)
September 8, 2022
(Date)
HHS Representative Karen Wong
Telephone (415) 437-7820

for

STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2017

Exhibit A

Agency Number	Agency/Department Name	Total per Agency	004	005	011	105	110	201	202
			Finance - Audits	Finance - Budgets	Finance - FSCU	Department of Technology	Financial Information System for CA - Fi\$Cal	State Controller's Office - Accounting	State Controller's Office - Claims Audits
250	Judicial	28,748,799	257,115	604,421	102,619	128,497	1,129,259	343,789	40,317
509	GoBiz	722,344	408	129,112	2,231	2,701	24,041	17,117	607
521	Secretary for Transportation	958,537	(19,643)	85,818	8,704	9,392	87,469	34,533	2,196
530	Sec, Health and Human Services Agency, CA	2,821,181	11,278	496,553	38,564	41,002	384,157	20,800	1,687
540	Sec, Resources	850,440	314,432	137,750	1,655	(134)	6,038	45,410	1,917
555	Sec, Environmental Protection	628,669	264	16,086	2,606	2,218	22,909	16,903	595
650	Planning and Research, Office of	484,579	(17,624)	119,662	1,118	1,930	15,230	10,591	1,041
690	Office of Emergency Services	10,566,173	(78,416)	190,443	29,772	45,276	371,757	201,243	30,397
820	Justice, Dept of	36,361,347	36,178	305,705	104,386	120,002	1,089,618	211,864	24,570
840	Controller, CA State	9,596,756	5,370	176,177	18,036	19,772	182,954	194,501	562,934
845	Insurance, Dept of	10,332,991	31,007	184,724	27,331	33,137	294,763	69,348	5,603
860	Board of Equalization, State	39,474,606	50,254	303,469	58,236	66,990	608,117	221,279	115,734
890	Secretary of State, CA	4,205,050	8,342	176,540	15,640	21,462	182,470	40,248	3,003
985	School Finance Authority, CA	314,875		179,826	240	321	2,753	7,149	2,705
1700	Fair Employment and Housing, Dept of	1,408,957	964	28,044	3,185	3,486	32,284	42,133	(1,056)
2240	Housing & Community Dev.	7,257,768	20,634	728,635	15,805	16,692	156,824	239,805	31,085
2660	Transportation, Dept of	175,040,136	820,359	1,047,630	543,769	602,924	5,553,548	386,898	156,525
2720	California Highway Patrol, Dept of	114,098,516	113,326	577,789	293,625	353,903	3,155,187	225,922	40,711
2740	Motor Vehicles, Dept of	70,555,872	83,296	334,978	152,734	183,103	1,635,791	214,179	28,532
3125	Tahoe Conservancy, CA	361,571	(2,259)	46,836	783	922	8,295	17,011	692
3360	Energy Resources Conservation and Dev Co	5,589,043	(133,686)	221,594	54,523	39,104	439,025	58,541	6,261
3480	Conservation, Dept of	4,433,368	118,790	137,036	12,229	16,450	140,846	46,473	3,907
3540	Forestry and Fire Protection, Dept of	67,345,097	102,008	785,675	174,003	238,961	2,031,127	299,285	38,671
3600	Fish and Wildlife, Dept of	19,133,198	(67,371)	365,911	66,323	77,864	701,241	205,067	37,290
3760	Coastal Conservancy, State	728,542	136,882	73,922	1,406	1,394	13,452	50,817	2,462
3790	Parks and Recreation, Dept of	18,313,690	(595,536)	517,828	69,597	75,274	700,341	225,826	37,222
3860	Water Resources, Dept of	38,292,859	119,790	883,376	333,005	467,076	3,940,977	331,836	27,451
3875	Sacramento-San Joaquin Delta Conservancy	117,447		21,499	183	242	2,087	7,776	127
3885	Delta Stewardship Council	465,159	831	49,585	1,863	2,264	20,127	15,859	924
3900	Air Resources Board	14,143,139	234,677	404,004	78,278	117,323	967,943	70,906	8,455
3930	Pesticide Regulation, Dept of	2,771,262	19,131	40,851	8,838	9,759	90,044	15,452	1,842
3940	Water Resources Control Board, State	19,398,371	30,321	403,382	81,962	88,073	821,604	183,649	18,449
3960	Toxics Substances Control, Dept of	8,383,294	9,381	350,158	28,658	32,807	298,380	69,410	4,164
4100	Developmental Disabilities, State Council on	648,402	(145)	20,426	985	1,010	9,602	13,309	3,590
4120	Emergency Medical Services Authority	680,669	554	144,480	1,099	1,406	12,254	16,915	966
4140	Statewide Health Planning-Develop, Office o	4,137,169	6,229	285,435	15,725	18,906	168,714	45,474	10,564
4150	Managed Health Care, Dept of	2,815,732	3,181	177,524	8,777	10,334	92,960	22,791	1,014
4170	Aging, Dept of	963,840	831	183,585	1,661	1,746	16,438	62,412	5,829
4180	Aging, Commission on	44,215		18,779	74	83	759	3,277	326
4260	Health Services, Dept of	31,321,186	828,511	(1,934,610)	76,932	88,184	801,619	291,375	99,888
4265	Public Health, CA Dept of	27,158,350	(14,042)	(543,391)	92,610	100,726	935,022	377,723	35,585
4300	Developmental Services, Dept of	28,070,818	16,150	(179,509)	47,852	54,544	496,922	265,165	67,247

STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2017

Exhibit A

Agency Number	Agency/Department Name	Total per Agency	004	005	011	105	110	201	202
			Finance - Audits	Finance - Budgets	Finance - FSCU	Department of Technology	Financial Information System for CA - Fi\$Cal	State Controller's Office - Accounting	State Controller's Office - Claims Audits
4700	Community Services and Development, Dept	996,115	-37,651	4,705	4,133	4,969	44,342	33,922	5,210
4800	California Health Benefit Exchange	12,613,017	7,722	207,147	43,532	39,788	397,796	96,490	115,529
5160	Rehabilitation, Dept of	15,016,695	14,459	115,674	47,816	52,271	484,227	215,155	60,266
5170	State Independent Living Council	31,370		10,496	23	26	238	4,658	192
5175	Child Support Services, Dept of	5,411,927	7,309	83,363	22,545	25,173	231,217	56,633	4,995
5180	Social Services, Dept of	36,583,768	51,847	1,230,127	77,172	89,360	809,096	257,362	1,525,605
5225	Corrections and Rehabilitation, Dept of	505,627,314	1,056,651	3,187,537	1,373,696	1,626,587	14,600,561	1,250,736	180,781
5227	Board of State and Community Corrections	1,447,558	98,390	444,964	2,276	2,736	24,423	38,301	2,302
6100	Education, Dept of	22,044,928	10,066	2,752,755	30,941	34,211	315,473	368,066	86,248
6120	Library, CA State	899,353	-56,791	98,388	481	416	4,263	17,177	1,305
6440	University of California	8,919,260	182,322	908,676	419,963	533,922	4,665,890	17,777	293
6610	University, CA State	238,669,486	371,702	1,499,351	1,017,708	1,198,470	10,780,502	411,357	1,239
6870	Comm Colleges, Bd of Governors of the CA	2,321,203	103,712	679,325	2,095	2,667	23,289	34,472	2,863
6980	Student Aid Commission	1,539,466	831	407,323	1,844	2,125	19,275	20,528	20,046
7100	Employment Development Department	60,250,016	40,515	325,039	180,767	166,403	1,658,392	291,409	398,728
7120	Workforce Investment Board, CA	157,560	277	28,367	852	1,362	11,005	9,927	203
7350	Industrial Relations, Dept of	22,454,405	13,425	623,417	54,412	55,229	527,552	126,462	345,183
7870	Victim Comp & Gov Claims Bd.	2,291,761	1,094	105,246	4,928	5,303	49,443	43,189	189,262
8260	Arts Council, CA	224,197	277	29,307	368	450	3,990	34,920	-1,495
8570	Food and Agriculture, Dept of	10,716,352	11,622	385,177	46,712	55,947	499,994	102,195	18,804
8660	Public Utilities Commission	7,227,131	-319,547	157,131	34,253	-116,101	-500,504	80,976	7,661
8940	Military Department	5,961,338	7,177	-32,511	21,259	24,196	220,566	77,383	7,830
8955	Veterans Affairs, Dept of	18,919,168	74,280	-55,681	48,558	65,137	558,276	269,353	23,017
9150	ALL OTHER DEPARTMENTS	353,581,354	1,483,484	5,307,912	1,150,921	935,168	11,119,225	2,729,935	367,998
TOTALS		2,143,648,759	5,574,945	26,800,973	7,164,877	7,902,941	74,193,479	11,828,444	4,826,094

STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2017

Exhibit A

Agency Number	Agency/Department Name	203	204	205	211	302	303	400	410	510
		State Controller's Office - Payroll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SDD	State Treasurer's Office - Item Processing	State Treasurer's Office - Cash Mgmt. & Public Finance	State Personnel Board	Department of Human Resources (CalHR)	Office of Administrative Law
250	Judicial	8,998	-2,708	329,315	168,253	235	76,485	17,448	103,276	
509	GoBiz	291	-105	2,874	12,655	9	1,627	1,303	8,186	42,567
521	Secretary for Transportation	211	-9	35,722	3,319	15	5,897	350	1,803	179
530	Sec, Health and Human Services Agency, CA	694	75	88,599	22,118	28	25,883	2,289	13,768	
540	Sec, Resources	149	355	120	6,459	18	368	668	4,075	-5,686
555	Sec, Environmental Protection	234	-209	4,387	7,209	3	1,532	747	4,425	179
650	Planning and Research, Office of	123	-252	1,937	4,360	0	1,041	451	2,690	
690	Office of Emergency Services	4,992	2,554	80,695	117,654	408	25,329	12,138	74,951	20,055
820	Justice, Dept of	16,943	348	148,622	470,119	420	73,600	48,719	289,906	18,708
840	Controller, CA State	5,186	107,748	24,599	108,453	4,131	12,339	11,245	66,627	-4,643
845	Insurance, Dept of	4,005	-504	40,576	123,708	40	19,944	12,837	75,593	152,701
860	Board of Equalization, State	14,744	-2,051	516,986	508,827	523	41,077	52,726	314,001	90,312
890	Secretary of State, CA	2,210	-15	30,440	59,514	66	12,394	6,163	36,905	3,411
985	School Finance Authority, CA	37	308	454	1,478	16	186	152	942	41,875
1700	Fair Employment and Housing, Dept of	690	-712	4,296	21,361	1	2,177	2,211	13,268	36,560
2240	Housing & Community Dev.	2,338	-1,972	64,924	79,874	77	10,564	8,289	48,785	-13,585
2660	Transportation, Dept of	96,026	11,836	677,792	2,013,170	1,815	374,686	208,892	1,229,932	16,925
2720	California Highway Patrol, Dept of	70,761	-2,836	434,416	1,078,638	1,204	213,446	111,875	661,060	35,971
2740	Motor Vehicles, Dept of	40,209	-2,769	239,306	1,020,783	742	110,640	105,744	631,349	74,848
3125	Tahoe Conservancy, CA	108	-8	1,089	4,016	4	560	417	2,465	
3360	Energy Resources Conservation and Dev Co	2,142	117	45,996	63,960	69	29,189	6,631	39,318	34,790
3480	Conservation, Dept of	1,633	-531	19,548	49,376	42	9,561	5,116	30,484	103,268
3540	Forestry and Fire Protection, Dept of	47,831	-11,855	288,804	858,686	1,041	137,965	88,823	536,702	83,687
3600	Fish and Wildlife, Dept of	9,581	-3,085	99,094	313,009	182	47,398	32,464	191,864	198,050
3760	Coastal Conservancy, State	160	-128	1,392	5,935	4	904	617	3,546	
3790	Parks and Recreation, Dept of	20,492	-795	-183,386	540,565	433	47,212	56,056	331,813	37,383
3860	Water Resources, Dept of	14,479	-1,095	860,621	360,167	302	267,863	37,329	221,913	87,810
3875	Sacramento-San Joaquin Delta Conservancy	33	0	242	1,065	2	142	110	667	
3885	Delta Stewardship Council	219	30	2,844	6,595	12	1,361	683	4,109	-244
3900	Air Resources Board	5,473	-409	140,505	156,828	155	65,920	16,260	96,408	6,530
3930	Pesticide Regulation, Dept of	1,341	-445	12,102	40,276	19	6,074	4,173	24,865	17,684
3940	Water Resources Control Board, State	8,202	1,169	124,137	239,974	385	55,375	24,822	150,056	195,003
3960	Toxics Substances Control, Dept of	3,256	-1,665	41,029	95,138	60	20,152	9,862	58,586	-40,122
4100	Developmental Disabilities, State Council on	249	302	1,150	10,573	19	646	1,096	6,498	
4120	Emergency Medical Services Authority	244	-46	1,756	8,548	6	830	886	5,247	-40,655
4140	Statewide Health Planning-Develop, Office of	1,622	882	23,148	53,762	76	11,413	5,575	32,997	28,704
4150	Managed Health Care, Dept of	1,246	-225	12,709	38,600	33	6,284	3,997	23,946	29,622
4170	Ageing, Dept of	360	392	9,741	12,223	33	1,107	1,267	7,530	423
4180	Ageing, Commission on	9	6	121	309	1	51	32	189	
4260	Health Services, Dept of	11,589	-38,784	104,047	376,385	-209	54,142	39,006	232,107	26,704
4265	Public Health, CA Dept of	11,228	-1,486	298,137	349,056	226	63,044	36,218	213,323	52,634
4300	Developmental Services, Dept of	19,848	5,745	67,413	388,483	218	33,556	40,420	232,534	-29,859

STATE OF CALIFORNIA
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Exhibit A

Agency Number	Agency/Department Name	203	204	205	211	302	303	400	410	510
		State Controller's Office - Payroll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SDD	State Treasurer's Office - Item Processing	State Treasurer's Office - Cash Mgmt. & Public Finance	State Personnel Board	Department of Human Resources (CalHR)	Office of Administrative Law
4700	Community Services and Development, Dept	369	-1,317	9,408	11,915	-2	3,000	1,235	7,361	
4800	California Health Benefit Exchange	9,412	36,069	43,012	211,438	1,710	26,667	21,745	137,700	162,947
5160	Rehabilitation, Dept of	6,248	-10,337	65,354	211,026	113	32,655	21,868	130,168	-6,484
5170	State Independent Living Council	15	-61		1,477	-1	16	154	898	
5175	Child Support Services, Dept of	1,819	344	32,425	60,437	61	15,604	6,260	37,411	423
5180	Social Services, Dept of	13,707	277,088	271,039	425,981	10,354	54,664	44,168	261,704	122,469
5225	Corrections and Rehabilitation, Dept of	362,774	-15,647	2,521,109	5,772,344	9,057	987,155	598,462	3,548,180	142,852
5227	Board of State and Community Corrections	302	-63	5,235	8,929	17	1,652	924	5,549	164,472
6100	Education, Dept of	7,670	-25,894	1,139,797	252,280	-119	21,282	26,166	154,604	5,764
6120	Library, CA State	340	-226	6,623	11,877	3	285	1,233	7,262	-3,177
6440	University of California		-471		516	-8				
6610	University, CA State	323,370	-244		8,055,607	9,446	728,749	-420,128	-2,954,124	-9,907
6870	Comm Colleges, Bd of Governors of the CA	448	-565	3,176	17,513	4	1,578	1,814	10,832	29,461
6980	Student Aid Commission	393	-477	212,049	3,843	63	1,302	414	1,644	-18,850
7100	Employment Development Department	24,659	-14,715	228,531	829,573	751	111,201	86,153	503,559	-7,576
7120	Workforce Investment Board, CA	60	-6	1,664	6,389	3	751	660	4,004	
7350	Industrial Relations, Dept of	8,971	106,261	167,823	270,855	3,323	35,489	28,076	166,704	70,595
7870	Victim Comp & Gov Claims Bd.	786	-19,032	10,724	27,057	252	3,333	2,804	16,696	14,382
8260	Arts Council, CA	55	-1,007	484	2,850	-23	271	295	1,756	
8570	Food and Agriculture, Dept of	7,008	-592	80,183	206,098	177	33,818	21,365	126,766	215,523
8660	Public Utilities Commission	3,388	212	88,243	107,526	89	-36,876	11,149	66,079	10,748
8940	Military Department	3,905	-1,879	56,494	85,656	35	14,893	8,882	52,601	12,260
8955	Veterans Affairs, Dept of	13,076	764	79,251	330,505	521	37,893	34,178	207,015	
9150	ALL OTHER DEPARTMENTS	176,049	-19,388	1,307,571	4,569,169	145,509	718,729	473,589	2,814,759	955,409
TOTALS		1,395,010	365,985	11,028,494	31,282,342	194,199	4,664,075	1,987,573	11,337,837	3,163,100

STATE OF CALIFORNIA
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Exhibit A

Agency Number	Agency/Department Name	520	600	601	602	605	607	700	799
		State Library	Health Benefits for Retired Annuitants	Dental Benefits for Retired Annuitants	Benefits for Annuitants (CSU)	Department of Justice - Legal	Department of Justice - Tort Liability	Sec., Health & Human Services Agency	California State Auditor
250	Judicial	6,329	22,494,316	1,473,026		229,717	110,452		1,127,640
509	GoBiz	130	441,258	26,691		4,863	2,219		1,559
521	Secretary for Transportation	408	614,271	41,834		16,763	8,783		20,522
530	Sec, Health and Human Services Agency, CA	1,756	1,382,867	86,031		71,367	38,400		93,265
540	Sec, Resources	-86	368,982	22,785		-433	1,422		-55,824
555	Sec, Environmental Protection	71	502,140	31,147		8,119	2,538		4,566
650	Planning and Research, Office of	114	311,650	21,695		3,519	1,180		4,123
690	Office of Emergency Services	2,519	8,644,946	580,933		82,402	31,283		94,842
820	Justice, Dept of	5,523	30,771,550	1,989,743		215,412	105,327		314,084
840	Controller, CA State	872	7,318,780	447,737		35,354	17,990		280,594
845	Insurance, Dept of	1,593	8,517,049	557,804		59,689	27,699		94,344
860	Board of Equalization, State	3,085	34,002,569	2,031,001		120,219	58,741		297,767
890	Secretary of State, CA	1,125	3,632,243	205,190		-71,860	14,908		-175,349
985	School Finance Authority, CA	16	71,468	3,401		583	282		683
1700	Fair Employment and Housing, Dept of	154	1,146,364	75,983		-9,185	3,155		3,594
2240	Housing & Community Dev.	710	5,370,808	326,966		78,522	15,873		56,115
2660	Transportation, Dept of	26,876	148,609,426	9,195,531		1,079,977	545,841		1,839,758
2720	California Highway Patrol, Dept of	16,932	99,323,983	5,701,670		636,954	298,119		755,860
2740	Motor Vehicles, Dept of	8,723	60,935,266	3,764,228		329,439	154,997		509,754
3125	Tahoe Conservancy, CA	43	256,919	16,002		1,656	834		5,186
3360	Energy Resources Conservation and Dev Co	872	4,250,955	246,029		67,756	52,248		63,609
3480	Conservation, Dept of	851	3,472,049	193,265		28,546	12,580		31,849
3540	Forestry and Fire Protection, Dept of	12,532	56,725,433	3,787,619		432,886	180,089		505,124
3600	Fish and Wildlife, Dept of	3,648	15,693,642	984,499		139,911	67,090		-30,474
3760	Coastal Conservancy, State	56	405,739	23,580		2,508	1,345		2,549
3790	Parks and Recreation, Dept of	3,277	15,483,136	994,031		134,632	69,664		-251,375
3860	Water Resources, Dept of	24,815	26,333,657	1,599,568		862,546	345,731		1,173,642
3875	Sacramento-San Joaquin Delta Conservancy	12	77,399	4,775		490	141		455
3885	Delta Stewardship Council	109	323,822	23,330		4,101	1,962		4,773
3900	Air Resources Board	6,476	10,530,131	624,681		213,360	82,113		317,122
3930	Pesticide Regulation, Dept of	434	2,285,867	141,378		17,499	8,796		25,282
3940	Water Resources Control Board, State	3,812	16,132,530	968,533		157,447	81,933		-372,447
3960	Toxics Substances Control, Dept of	1,505	6,771,372	403,651		58,892	28,864		139,756
4100	Developmental Disabilities, State Council on	41	540,297	35,169		1,771	949		865
4120	Emergency Medical Services Authority	70	479,276	30,250		2,551	1,129	8,494	4,409
4140	Statewide Health Planning-Develop, Office of	903	3,035,920	182,229		34,004	15,991	117,674	41,222
4150	Managed Health Care, Dept of	485	2,139,190	128,590		18,606	8,873	64,974	22,221
4170	Ageing, Dept of	74	595,947	43,433		3,092	1,641	11,621	2,454
4180	Ageing, Commission on	3	18,261	1,519		124	141		151
4260	Health Services, Dept of	4,049	25,029,390	1,536,878		158,281	77,501	561,799	2,896,402
4265	Public Health, CA Dept of	4,410	21,661,747	1,379,992		179,629	92,407	658,782	1,174,770
4300	Developmental Services, Dept of	2,492	24,101,988	1,539,645		97,858	48,175	348,456	405,475

STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2017

Exhibit A

Agency Number	Agency/Department Name	520	600	601	602	605	607	700	799
		State Library	Health Benefits for Retired Annuitants	Dental Benefits for Retired Annuitants	Benefits for Annuitants (CSU)	Department of Justice - Legal	Department of Justice - Tort Liability	Sec., Health & Human Services Agency	California State Auditor
4700	Community Services and Development, Dept	237	831,215	45,889		8,951	4,167	30,927	-16,870
4800	California Health Benefit Exchange	1,427	10,205,213	496,535		70,377	42,757		238,004
5160	Rehabilitation, Dept of	2,299	12,207,750	752,681		93,558	47,917	340,993	131,018
5170	State Independent Living Council	1	12,430	703		30			75
5175	Child Support Services, Dept of	1,129	4,308,821	260,906		45,098	22,721	162,473	24,760
5180	Social Services, Dept of	4,138	27,895,118	1,759,803		160,477	77,887	566,461	598,141
5225	Corrections and Rehabilitation, Dept of	76,729	432,302,045	27,202,557		2,924,562	1,391,024		4,527,562
5227	Board of State and Community Corrections	130	639,702	40,877		4,957	2,372		-40,889
6100	Education, Dept of	1,521	15,313,701	923,792		161,282	31,082		434,240
6120	Library, CA State	14	760,514	47,618		685	551		512
6440	University of California					963,620	429,619		797,141
6610	University, CA State	56,283			214,680,455	2,154,163	1,029,879		-264,392
6870	Comm Colleges, Bd of Governors of the CA	132	981,746	64,525		8,300	19,998		333,818
6980	Student Aid Commission	98	805,610	50,346		3,845	1,795		5,419
7100	Employment Development Department	6,028	51,033,956	3,265,374		294,504	177,463		649,302
7120	Workforce Investment Board, CA	77	81,065	5,348		2,492	872		2,188
7350	Industrial Relations, Dept of	2,254	18,289,761	1,157,281		98,399	62,730		240,203
7870	Victim Comp & Gov Claims Bd.	229	1,713,997	106,069		9,513	4,937		1,549
8260	Arts Council, CA	21	142,497	7,906		-133	423		985
8570	Food and Agriculture, Dept of	2,664	8,185,407	490,901		98,835	46,827		80,921
8660	Public Utilities Commission	-11,466	6,897,836	412,623		-224,157	16,359		541,509
8940	Military Department	1,104	4,844,748	392,126		44,034	54,547		66,032
8955	Veterans Affairs, Dept of	3,365	17,997,371	-812,628		130,584	50,016		-135,683
9150	ALL OTHER DEPARTMENTS	45,117	286,446,192	18,117,047		3,145,967	1,255,132	1,617,244	8,718,616
TOTALS		341,350	1,572,701,298	96,260,321	214,680,455	15,709,510	7,390,481	4,489,898	28,365,078