

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2017-18	GovBudget	\$116,676.00	\$91,213.11	\$21,122.21	\$0.00	\$4,340.68
	2018-19	GovBudget	\$114,053.00	\$80,889.63	\$0.00	\$0.00	\$33,163.37
	2019-20	GovBudget	\$109,909.00	\$96,902.21	\$13,006.79	\$0.00	\$0.00
	2020-21	GovBudget	\$128,579.00	\$59,559.66	\$0.00	\$0.00	\$69,019.34
	2021-22	GovBudget	\$125,282.00	\$0.00	\$0.00	\$0.00	\$125,282.00
	<b>Total 0250</b>		<b>\$594,499.00</b>	<b>\$328,564.61</b>	<b>\$34,129.00</b>	<b>\$0.00</b>	<b>\$231,805.39</b>
<b>0521</b>	<b>Secretary for Transportation</b>						
	2017-18	GovBudget	\$564,421.00	\$240,231.53	\$77,519.43	\$0.00	\$246,670.04
	2018-19	GovBudget	\$554,736.00	\$178,577.06	\$195,072.74	\$0.00	\$181,086.20
	2019-20	GovBudget	\$399,118.00	\$529,074.82	\$181,427.81	\$0.00	(\$311,384.63)
	2020-21	GovBudget	\$482,248.00	\$343,790.82	\$0.00	\$0.00	\$138,457.18
	2021-22	GovBudget	\$582,421.00	\$0.00	\$0.00	\$0.00	\$582,421.00
	<b>Total 0521</b>		<b>\$2,582,944.00</b>	<b>\$1,291,674.23</b>	<b>\$454,019.98</b>	<b>\$0.00</b>	<b>\$837,249.79</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0650</b>	<b>Planning and Research, Office of</b>						
	2017-18	GovBudget	\$36,782.00	\$37,000.00	\$0.00	\$0.00	(\$218.00)
	2018-19	GovBudget	\$28,776.00	\$29,000.00	\$0.00	\$0.00	(\$224.00)
	2019-20	GovBudget	\$22,653.00	\$0.00	\$22,653.00	\$0.00	\$0.00
	2020-21	GovBudget	\$12,177.00	\$12,000.00	\$0.00	\$0.00	\$177.00
	2021-22	GovBudget	\$23,857.00	\$0.00	\$0.00	\$0.00	\$23,857.00
	<b>Total 0650</b>		<b>\$124,245.00</b>	<b>\$78,000.00</b>	<b>\$22,653.00</b>	<b>\$0.00</b>	<b>\$23,592.00</b>
<b>0690</b>	<b>Office of Emergency Services</b>						
	2017-18	GovBudget	\$1,628,898.00	\$1,819,569.21	\$923,082.68	\$124,581.80	(\$1,238,335.69)
	2018-19	GovBudget	\$2,465,415.00	\$753,085.65	\$1,837,949.39	\$212,391.36	(\$338,011.40)
	2019-20	GovBudget	\$2,535,494.00	\$1,375,389.22	\$774,068.11	\$0.00	\$386,036.67
	2020-21	GovBudget	\$2,641,327.00	\$831,360.35	\$0.00	\$0.00	\$1,809,966.65
	2021-22	GovBudget	\$4,626,407.00	\$0.00	\$0.00	\$0.00	\$4,626,407.00
	<b>Total 0690</b>		<b>\$13,897,541.00</b>	<b>\$4,779,404.43</b>	<b>\$3,535,100.18</b>	<b>\$336,973.16</b>	<b>\$5,246,063.23</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0820</b>	<b>Department of Justice</b>						
	2017-18	GovBudget	\$1,303,000.00	\$1,169,840.66	\$360,768.93	\$69,624.41	(\$297,234.00)
	2018-19	GovBudget	\$1,388,000.00	\$1,336,447.17	\$475,862.88	\$6.18	(\$424,316.23)
	2019-20	GovBudget	\$1,516,000.00	\$1,197,227.03	\$422,273.56	\$0.00	(\$103,500.59)
	2020-21	GovBudget	\$1,707,000.00	\$648,375.16	\$0.00	\$0.00	\$1,058,624.84
	2021-22	GovBudget	\$1,723,000.00	\$0.00	\$0.00	\$0.00	\$1,723,000.00
	<b>Total 0820</b>		<b>\$7,637,000.00</b>	<b>\$4,351,890.02</b>	<b>\$1,258,905.37</b>	<b>\$69,630.59</b>	<b>\$1,956,574.02</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2017-18	GovBudget	\$110,832.00	\$51,318.76	\$50,857.12	\$0.00	\$8,656.12
	2018-19	GovBudget	\$111,591.00	\$55,216.65	\$51,540.93	\$0.00	\$4,833.42
	2019-20	GovBudget	\$82,557.00	\$39,126.61	\$0.00	\$0.00	\$43,430.39
	2020-21	GovBudget	\$70,544.00	\$0.00	\$0.00	\$0.00	\$70,544.00
	2021-22	GovBudget	\$82,527.00	\$0.00	\$0.00	\$0.00	\$82,527.00
	<b>Total 0840</b>		<b>\$458,051.00</b>	<b>\$145,662.02</b>	<b>\$102,398.05</b>	<b>\$0.00</b>	<b>\$209,990.93</b>
<b>0845</b>	<b>Insurance, Dept of</b>						
	2018-19	GovBudget	\$73,719.00	\$55,500.00	\$18,500.00	\$0.00	(\$281.00)
	<b>Total 0845</b>		<b>\$73,719.00</b>	<b>\$55,500.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>(\$281.00)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0860</b>	<b>State Board of Equalization</b>						
	2017-18	GovBudget	\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
	<b>Total 0860</b>		<b>\$8,355.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,355.00</b>
<b>0890</b>	<b>Secretary of State, CA</b>						
	2017-18	GovBudget	\$205,851.00	\$154,388.25	\$51,462.75	\$0.00	\$0.00
	2018-19	GovBudget	\$232,108.00	\$58,027.00	\$0.00	\$174,081.00	\$0.00
	2019-20	GovBudget	\$199,604.00	\$0.00	\$199,604.00	\$0.00	\$0.00
	2020-21	GovBudget	\$192,843.00	\$11,073.75	\$0.00	\$0.00	\$181,769.25
	2021-22	GovBudget	\$238,512.00	\$0.00	\$0.00	\$0.00	\$238,512.00
	<b>Total 0890</b>		<b>\$1,068,918.00</b>	<b>\$223,489.00</b>	<b>\$251,066.75</b>	<b>\$174,081.00</b>	<b>\$420,281.25</b>
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2017-18	GovBudget	\$23,655.00	\$9,943.70	\$3,818.05	\$0.00	\$9,893.25
	2018-19	GovBudget	\$24,719.00	\$7,605.91	\$2,915.72	\$0.00	\$14,197.37
	2019-20	GovBudget	\$30,975.00	\$0.00	\$0.00	\$0.00	\$30,975.00
	2020-21	GovBudget	\$45,182.00	\$0.00	\$0.00	\$0.00	\$45,182.00
	2021-22	GovBudget	\$35,872.00	\$0.00	\$0.00	\$0.00	\$35,872.00
	<b>Total 0985</b>		<b>\$160,403.00</b>	<b>\$17,549.61</b>	<b>\$6,733.77</b>	<b>\$0.00</b>	<b>\$136,119.62</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>1700</b>	<b>Dept. of Fair Employment and Housing</b>						
	2017-18	GovBudget	\$83,343.00	\$83,000.00	\$0.00	\$0.00	\$343.00
	2018-19	GovBudget	\$91,653.00	\$92,000.00	\$0.00	\$0.00	(\$347.00)
	2019-20	GovBudget	\$144,374.00	\$144,000.00	\$0.00	\$0.00	\$374.00
	2020-21	GovBudget	\$129,283.00	\$129,000.00	\$0.00	\$0.00	\$283.00
	2021-22	GovBudget	\$154,116.00	\$0.00	\$0.00	\$0.00	\$154,116.00
	<b>Total 1700</b>		<b>\$602,769.00</b>	<b>\$448,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,769.00</b>
<b>2240</b>	<b>Dept. of Housing and Community Develop.</b>						
	2017-18	GovBudget	\$487,155.00	\$393,015.98	\$0.00	\$125,975.49	(\$31,836.47)
	2018-19	GovBudget	\$621,176.00	\$0.00	\$0.00	\$240,983.64	\$380,192.36
	2019-20	GovBudget	\$663,000.00	\$0.00	\$0.00	\$0.00	\$663,000.00
	2020-21	GovBudget	\$594,423.00	\$0.00	\$0.00	\$0.00	\$594,423.00
	2021-22	GovBudget	\$1,014,456.00	\$0.00	\$0.00	\$0.00	\$1,014,456.00
	<b>Total 2240</b>		<b>\$3,380,210.00</b>	<b>\$393,015.98</b>	<b>\$0.00</b>	<b>\$366,959.13</b>	<b>\$2,620,234.89</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2660</b>	<b>Department of Transportation</b>						
	2017-18	GovBudget	\$47,562,091.00	\$35,671,568.25	\$11,890,522.75	\$0.00	\$0.00
	2018-19	GovBudget	\$60,034,900.00	\$45,026,175.00	\$15,008,725.00	\$0.00	\$0.00
	2019-20	GovBudget	\$50,924,739.00	\$38,193,554.25	\$12,731,184.75	\$0.00	\$0.00
	2020-21	GovBudget	\$53,651,865.00	\$26,825,932.50	\$0.00	\$0.00	\$26,825,932.50
	2021-22	GovBudget	\$48,559,488.00	\$0.00	\$0.00	\$0.00	\$48,559,488.00
	<b>Total 2660</b>		<b>\$260,733,083.00</b>	<b>\$145,717,230.00</b>	<b>\$39,630,432.50</b>	<b>\$0.00</b>	<b>\$75,385,420.50</b>
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2017-18	GovBudget	\$793,281.00	\$443,899.52	\$276,663.32	\$34.55	\$72,683.61
	2018-19	GovBudget	\$623,716.00	\$340,190.29	\$408,898.38	\$76.92	(\$125,449.59)
	2019-20	GovBudget	\$671,726.00	\$433,542.95	\$471,361.61	\$0.00	(\$233,178.56)
	2020-21	GovBudget	\$752,627.00	\$433,699.29	\$0.00	\$0.00	\$318,927.71
	2021-22	GovBudget	\$910,701.00	\$0.00	\$0.00	\$0.00	\$910,701.00
	<b>Total 2720</b>		<b>\$3,752,051.00</b>	<b>\$1,651,332.05</b>	<b>\$1,156,923.31</b>	<b>\$111.47</b>	<b>\$943,684.17</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2017-18	GovBudget	\$30,498.00	\$11,919.97	\$6,189.96	\$0.00	\$12,388.07
	2018-19	GovBudget	\$269.00	\$15,244.60	\$2,990.79	\$0.00	(\$17,966.39)
	2019-20	GovBudget	\$10,302.04	\$3,156.79	\$0.00	\$0.00	\$7,145.25
	2020-21	GovBudget	\$9,090.21	\$0.00	\$0.00	\$0.00	\$9,090.21
	2021-22	GovBudget	\$2,049.15	\$0.00	\$0.00	\$0.00	\$2,049.15
	<b>Total 2740</b>		<b>\$52,208.40</b>	<b>\$30,321.36</b>	<b>\$9,180.75</b>	<b>\$0.00</b>	<b>\$12,706.29</b>
<b>3125</b>	<b>Tahoe Conservancy, CA</b>						
	2017-18	GovBudget	\$34,195.00	\$0.00	\$73,670.00	\$0.00	(\$39,475.00)
	2018-19	GovBudget	\$39,475.00	\$0.00	\$0.00	\$0.00	\$39,475.00
	2019-20	GovBudget	\$33,576.00	\$0.00	\$33,576.00	\$0.00	\$0.00
	2020-21	GovBudget	\$127,126.00	\$0.00	\$0.00	\$0.00	\$127,126.00
	2021-22	GovBudget	\$107,823.00	\$0.00	\$0.00	\$0.00	\$107,823.00
	<b>Total 3125</b>		<b>\$342,195.00</b>	<b>\$0.00</b>	<b>\$107,246.00</b>	<b>\$0.00</b>	<b>\$234,949.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3360</b>	<b>Energy Resources Conservation and Dev Com</b>						
	2017-18	GovBudget	\$81,246.00	\$81,000.00	\$246.00	\$0.00	\$0.00
	2018-19	GovBudget	\$47,928.00	\$47,928.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$41,243.00	\$41,243.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$44,295.00	\$22,147.50	\$0.00	\$0.00	\$22,147.50
	2021-22	GovBudget	\$57,146.00	\$0.00	\$0.00	\$0.00	\$57,146.00
	<b>Total 3360</b>		<b>\$271,858.00</b>	<b>\$192,318.50</b>	<b>\$246.00</b>	<b>\$0.00</b>	<b>\$79,293.50</b>
<b>3480</b>	<b>Department of Conservation</b>						
	2017-18	GovBudget	\$74,043.00	\$44,038.69	\$20,816.34	\$4,936.43	\$4,251.54
	2018-19	GovBudget	\$63,984.00	\$43.04	\$63,941.96	\$0.00	(\$1.00)
	2019-20	GovBudget	\$80,784.00	\$44,949.10	\$43,870.07	\$0.00	(\$8,035.17)
	2020-21	GovBudget	\$149,947.00	\$27,083.97	\$0.00	\$0.00	\$122,863.03
	2021-22	GovBudget	\$234,400.00	\$0.00	\$0.00	\$0.00	\$234,400.00
	<b>Total 3480</b>		<b>\$603,158.00</b>	<b>\$116,114.80</b>	<b>\$128,628.37</b>	<b>\$4,936.43</b>	<b>\$353,478.40</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2017-18	GovBudget	\$837,009.00	\$8,884.18	\$0.00	\$216,947.86	\$611,176.96
	2018-19	GovBudget	\$843,167.00	\$0.00	\$0.00	\$222,432.61	\$620,734.39
	2019-20	GovBudget	\$471,343.00	\$0.00	\$103,280.16	\$0.00	\$368,062.84
	2020-21	GovBudget	\$637,256.00	\$0.00	\$0.00	\$0.00	\$637,256.00
	2021-22	GovBudget	\$646,133.00	\$0.00	\$0.00	\$0.00	\$646,133.00
	<b>Total 3540</b>		<b>\$3,434,908.00</b>	<b>\$8,884.18</b>	<b>\$103,280.16</b>	<b>\$439,380.47</b>	<b>\$2,883,363.19</b>
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2017-18	GovBudget	\$2,181,125.00	\$1,080,357.99	\$689,888.05	\$51,286.53	\$359,592.43
	2018-19	GovBudget	\$3,290,698.00	\$877,218.88	\$1,266,997.05	(\$22,573.25)	\$1,169,055.32
	2019-20	GovBudget	\$3,273,956.00	\$1,342,239.68	\$934,175.39	\$0.00	\$997,540.93
	2020-21	GovBudget	\$2,970,051.00	\$632,040.40	\$0.00	\$0.00	\$2,338,010.60
	2021-22	GovBudget	\$3,464,452.00	\$0.00	\$0.00	\$0.00	\$3,464,452.00
	<b>Total 3600</b>		<b>\$15,180,282.00</b>	<b>\$3,931,856.95</b>	<b>\$2,891,060.49</b>	<b>\$28,713.28</b>	<b>\$8,328,651.28</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2017-18	GovBudget	\$21,902.00	\$22,000.00	\$0.00	\$0.00	(\$98.00)
	2018-19	GovBudget	\$42,212.00	\$7,222.41	\$2,901.53	\$0.00	\$32,088.06
	2019-20	GovBudget	\$72,169.00	\$7,337.00	\$0.00	\$0.00	\$64,832.00
	2020-21	GovBudget	\$57,227.00	\$0.00	\$0.00	\$0.00	\$57,227.00
	2021-22	GovBudget	\$50,147.00	\$0.00	\$0.00	\$0.00	\$50,147.00
	<b>Total 3760</b>		<b>\$243,657.00</b>	<b>\$36,559.41</b>	<b>\$2,901.53</b>	<b>\$0.00</b>	<b>\$204,196.06</b>
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2017-18	GovBudget	\$671,549.00	\$100,000.00	\$571,549.00	\$0.00	\$0.00
	2018-19	GovBudget	\$803,094.00	\$0.00	\$803,094.00	\$0.00	\$0.00
	2019-20	GovBudget	\$631,667.00	\$0.00	\$575,892.08	\$0.00	\$55,774.92
	2020-21	GovBudget	\$702,333.00	\$0.00	\$0.00	\$0.00	\$702,333.00
	2021-22	GovBudget	\$712,333.00	\$0.00	\$0.00	\$0.00	\$712,333.00
	<b>Total 3790</b>		<b>\$3,520,976.00</b>	<b>\$100,000.00</b>	<b>\$1,950,535.08</b>	<b>\$0.00</b>	<b>\$1,470,440.92</b>
<b>3840</b>	<b>Delta Protection Commission</b>						
	2021-22	GovBudget	\$64.00	\$0.00	\$0.00	\$0.00	\$64.00
	<b>Total 3840</b>		<b>\$64.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3855</b>	<b>Sierra Nevada Conservancy</b>						
	2019-20	GovBudget	\$2,043.00	\$0.00	\$2,043.00	\$0.00	\$0.00
	2020-21	GovBudget	\$22,686.00	\$0.00	\$0.00	\$0.00	\$22,686.00
	2021-22	GovBudget	\$47,637.00	\$0.00	\$0.00	\$0.00	\$47,637.00
	<b>Total 3855</b>		<b>\$72,366.00</b>	<b>\$0.00</b>	<b>\$2,043.00</b>	<b>\$0.00</b>	<b>\$70,323.00</b>
<b>3860</b>	<b>Department of Water Resources</b>						
	2017-18	GovBudget	\$141,788.00	\$41,393.39	\$40,363.99	\$0.00	\$60,030.62
	2018-19	GovBudget	\$185,578.00	\$69,574.25	\$126,998.55	\$0.00	(\$10,994.80)
	2019-20	GovBudget	\$98,773.00	\$52,266.43	\$17,519.87	\$0.00	\$28,986.70
	2020-21	GovBudget	\$142,657.00	\$4,978.45	\$0.00	\$0.00	\$137,678.55
	2021-22	GovBudget	\$203,764.00	\$0.00	\$0.00	\$0.00	\$203,764.00
	<b>Total 3860</b>		<b>\$772,560.00</b>	<b>\$168,212.52</b>	<b>\$184,882.41</b>	<b>\$0.00</b>	<b>\$419,465.07</b>
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2017-18	GovBudget	\$39,332.00	\$39,332.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$15,074.00	\$15,074.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$10,672.00	\$10,672.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$26,061.00	\$0.00	\$0.00	\$0.00	\$26,061.00
	2021-22	GovBudget	\$27,042.00	\$0.00	\$0.00	\$0.00	\$27,042.00
	<b>Total 3875</b>		<b>\$118,181.00</b>	<b>\$65,078.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,103.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2017-18	GovBudget	\$9,634.00	\$9,634.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$7,220.00	\$0.00	\$0.00	\$4,411.00	\$2,809.00
	2019-20	GovBudget	\$6,222.00	\$0.00	\$6,222.00	\$0.00	\$0.00
	2020-21	GovBudget	\$7,718.00	\$0.00	\$0.00	\$0.00	\$7,718.00
	2021-22	GovBudget	\$29,888.00	\$0.00	\$0.00	\$0.00	\$29,888.00
	<b>Total 3885</b>		<b>\$60,682.00</b>	<b>\$9,634.00</b>	<b>\$6,222.00</b>	<b>\$4,411.00</b>	<b>\$40,415.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2017-18	GovBudget	\$537,194.00	\$537,194.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$407,949.00	\$407,949.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$403,000.00	\$403,000.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$381,203.00	\$190,601.50	\$0.00	\$0.00	\$190,601.50
	2021-22	GovBudget	\$408,349.00	\$0.00	\$0.00	\$0.00	\$408,349.00
	<b>Total 3900</b>		<b>\$2,137,695.00</b>	<b>\$1,538,744.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$598,950.50</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2017-18	GovBudget	\$97,865.00	\$0.00	\$114,474.17	\$0.00	(\$16,609.17)
	2018-19	GovBudget	\$107,417.00	\$48,520.51	\$94,712.36	\$0.00	(\$35,815.87)
	2019-20	GovBudget	\$113,498.00	\$66,784.59	\$33,683.31	\$0.00	\$13,030.10
	2020-21	GovBudget	\$99,848.00	\$61,303.12	\$0.00	\$0.00	\$38,544.88
	2021-22	GovBudget	\$117,444.00	\$0.00	\$0.00	\$0.00	\$117,444.00
	<b>Total 3930</b>		<b>\$536,072.00</b>	<b>\$176,608.22</b>	<b>\$242,869.84</b>	<b>\$0.00</b>	<b>\$116,593.94</b>
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2017-18	GovBudget	\$1,434,199.00	\$1,442,188.11	\$758,527.81	\$0.00	(\$766,516.92)
	2018-19	GovBudget	\$1,823,762.00	\$0.00	\$493,434.41	\$721,197.79	\$609,129.80
	2019-20	GovBudget	\$1,487,241.00	\$0.00	\$0.00	\$0.00	\$1,487,241.00
	2020-21	GovBudget	\$1,372,225.00	\$0.00	\$0.00	\$0.00	\$1,372,225.00
	2021-22	GovBudget	\$1,589,508.00	\$0.00	\$0.00	\$0.00	\$1,589,508.00
	<b>Total 3940</b>		<b>\$7,706,935.00</b>	<b>\$1,442,188.11</b>	<b>\$1,251,962.22</b>	<b>\$721,197.79</b>	<b>\$4,291,586.88</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2017-18	GovBudget	\$1,181,116.00	\$443,980.34	\$713,416.39	\$21.85	\$23,697.42
	2018-19	GovBudget	\$1,411,715.00	\$951,090.69	\$191,775.86	\$1.25	\$268,847.20
	2019-20	GovBudget	\$1,205,934.41	\$683,577.46	\$335,987.56	\$0.00	\$186,369.39
	2020-21	GovBudget	\$900,283.00	\$373,688.49	\$0.00	\$0.00	\$526,594.51
	2021-22	GovBudget	\$1,192,393.00	\$0.00	\$0.00	\$0.00	\$1,192,393.00
	<b>Total 3960</b>		<b>\$5,891,441.41</b>	<b>\$2,452,336.98</b>	<b>\$1,241,179.81</b>	<b>\$23.10</b>	<b>\$2,197,901.52</b>
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2017-18	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	<b>Total 4100</b>		<b>\$125,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2017-18	GovBudget	\$408,155.00	\$0.00	\$321,640.64	\$0.00	\$86,514.36
	2018-19	GovBudget	\$383,005.00	\$0.00	\$253,000.00	\$50,000.00	\$80,005.00
	2019-20	GovBudget	\$346,628.00	\$0.00	\$275,669.13	\$0.00	\$70,958.87
	2020-21	GovBudget	\$967,092.00	\$0.00	\$0.00	\$0.00	\$967,092.00
	2021-22	GovBudget	\$788,140.00	\$0.00	\$0.00	\$0.00	\$788,140.00
	<b>Total 4120</b>		<b>\$2,893,020.00</b>	<b>\$0.00</b>	<b>\$850,309.77</b>	<b>\$50,000.00</b>	<b>\$1,992,710.23</b>
<b>4140</b>	<b>Office of Statewide Health Planning-Develop</b>						
	2017-18	GovBudget	\$17,231.00	\$12,923.25	\$0.00	\$4,307.75	\$0.00
	2018-19	GovBudget	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$0.00
	2019-20	GovBudget	\$20,939.00	\$5,234.75	\$15,704.25	\$0.00	\$0.00
	2020-21	GovBudget	\$12,847.00	\$12,847.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$21,520.00	\$0.00	\$0.00	\$0.00	\$21,520.00
	<b>Total 4140</b>		<b>\$94,867.00</b>	<b>\$31,005.00</b>	<b>\$38,034.25</b>	<b>\$4,307.75</b>	<b>\$21,520.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4170</b>	<b>Department of Aging</b>						
	2017-18	GovBudget	\$303,961.00	\$59,024.04	\$177,837.89	\$0.00	\$67,099.07
	2018-19	GovBudget	\$325,200.00	\$160,505.00	\$140,102.59	\$0.00	\$24,592.41
	2019-20	GovBudget	\$340,000.00	\$273,012.21	\$66,987.79	\$0.00	\$0.00
	2020-21	GovBudget	\$507,590.91	\$401,771.55	\$0.00	\$0.00	\$105,819.36
	2021-22	GovBudget	\$575,000.00	\$0.00	\$0.00	\$0.00	\$575,000.00
	<b>Total 4170</b>		<b>\$2,051,751.91</b>	<b>\$894,312.80</b>	<b>\$384,928.27</b>	<b>\$0.00</b>	<b>\$772,510.84</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2017-18	GovBudget	\$30,846.00	\$24,750.00	\$8,250.00	\$0.00	(\$2,154.00)
	2018-19	GovBudget	\$32,834.00	\$24,750.00	\$8,250.00	\$0.00	(\$166.00)
	2019-20	GovBudget	\$44,416.00	\$31,000.00	\$11,000.00	\$0.00	\$2,416.00
	2020-21	GovBudget	\$31,241.80	\$20,000.00	\$0.00	\$0.00	\$11,241.80
	2021-22	GovBudget	\$36,514.00	\$0.00	\$0.00	\$0.00	\$36,514.00
	<b>Total 4180</b>		<b>\$175,851.80</b>	<b>\$100,500.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$47,851.80</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4260</b>	<b>Department of Health Care Services</b>						
	2017-18	GovBudget	\$20,178,139.00	\$15,133,604.25	\$5,044,534.75	\$0.00	\$0.00
	2018-19	GovBudget	\$24,321,906.00	\$12,159,490.82	\$12,162,415.18	\$0.00	\$0.00
	2019-20	GovBudget	\$23,967,984.00	\$11,983,992.00	\$11,983,992.00	\$0.00	\$0.00
	2020-21	GovBudget	\$26,327,000.00	\$13,163,129.20	\$0.00	\$0.00	\$13,163,870.80
	2021-22	GovBudget	\$27,054,076.00	\$0.00	\$0.00	\$0.00	\$27,054,076.00
	<b>Total 4260</b>		<b>\$121,849,105.00</b>	<b>\$52,440,216.27</b>	<b>\$29,190,941.93</b>	<b>\$0.00</b>	<b>\$40,217,946.80</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2017-18	GovBudget	\$8,417,633.00	\$5,191,702.00	\$2,274,786.78	\$0.00	\$951,144.22
	2018-19	GovBudget	\$9,221,550.00	\$5,122,777.15	\$5,798,670.30	\$0.00	(\$1,699,897.45)
	2019-20	GovBudget	\$10,285,000.00	\$0.00	\$10,582,494.56	\$0.00	(\$297,494.56)
	2020-21	GovBudget	\$10,878,000.00	\$0.00	\$0.00	\$0.00	\$10,878,000.00
	2021-22	GovBudget	\$12,520,000.00	\$0.00	\$0.00	\$0.00	\$12,520,000.00
	<b>Total 4265</b>		<b>\$51,322,183.00</b>	<b>\$10,314,479.15</b>	<b>\$18,655,951.64</b>	<b>\$0.00</b>	<b>\$22,351,752.21</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4300</b>	<b>Department of Developmental Services</b>						
	2017-18	GovBudget	\$220,323.00	\$40,437.32	\$116,833.45	\$0.00	\$63,052.23
	2018-19	GovBudget	\$218,707.00	\$0.00	\$0.00	\$218,707.00	\$0.00
	2019-20	GovBudget	\$163,747.00	\$0.00	\$163,747.00	\$0.00	\$0.00
	2020-21	GovBudget	\$91,236.00	\$0.00	\$0.00	\$0.00	\$91,236.00
	2021-22	GovBudget	\$117,168.00	\$0.00	\$0.00	\$0.00	\$117,168.00
	<b>Total 4300</b>		<b>\$811,181.00</b>	<b>\$40,437.32</b>	<b>\$280,580.45</b>	<b>\$218,707.00</b>	<b>\$271,456.23</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2017-18	GovBudget	\$627,589.00	\$627,589.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$723,238.00	\$723,238.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$535,175.00	\$535,000.00	\$0.00	\$0.00	\$175.00
	2020-21	GovBudget	\$536,533.00	\$537,000.00	\$0.00	\$0.00	(\$467.00)
	2021-22	GovBudget	\$1,223,754.00	\$0.00	\$0.00	\$0.00	\$1,223,754.00
	<b>Total 4700</b>		<b>\$3,646,289.00</b>	<b>\$2,422,827.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,223,462.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2017-18	GovBudget	\$12,177,143.00	\$9,132,857.25	\$3,044,285.75	\$0.00	\$0.00
	2018-19	GovBudget	\$13,771,022.00	\$10,328,266.50	\$3,442,755.50	\$0.00	\$0.00
	2019-20	GovBudget	\$13,338,000.00	\$10,003,500.00	\$3,334,500.00	\$0.00	\$0.00
	2020-21	GovBudget	\$11,336,056.00	\$0.00	\$0.00	\$0.00	\$11,336,056.00
	2021-22	GovBudget	\$14,091,817.00	\$0.00	\$0.00	\$0.00	\$14,091,817.00
	<b>Total 5160</b>		<b>\$64,714,038.00</b>	<b>\$29,464,623.75</b>	<b>\$9,821,541.25</b>	<b>\$0.00</b>	<b>\$25,427,873.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2017-18	GovBudget	\$4,380,045.00	\$3,285,033.75	\$1,095,011.25	\$0.00	\$0.00
	2018-19	GovBudget	\$4,445,113.00	\$3,333,834.75	\$1,111,278.25	\$0.00	\$0.00
	2019-20	GovBudget	\$4,157,756.00	\$3,118,317.00	\$1,039,439.00	\$0.00	\$0.00
	2020-21	GovBudget	\$4,198,815.00	\$3,149,111.25	\$0.00	\$0.00	\$1,049,703.75
	2021-22	GovBudget	\$5,665,399.00	\$0.00	\$0.00	\$0.00	\$5,665,399.00
	<b>Total 5175</b>		<b>\$22,847,128.00</b>	<b>\$12,886,296.75</b>	<b>\$3,245,728.50</b>	<b>\$0.00</b>	<b>\$6,715,102.75</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5180</b>	<b>Department of Social Services</b>						
	2017-18	GovBudget	\$19,857,146.00	\$14,633,790.24	\$4,282,301.73	\$3,117.60	\$937,936.43
	2018-19	GovBudget	\$24,224,919.00	\$17,581,898.57	\$10,702.81	\$5,352,656.86	\$1,279,660.76
	2019-20	GovBudget	\$21,289,217.00	\$15,076,282.13	\$4,301,192.01	\$0.00	\$1,911,742.86
	2020-21	GovBudget	\$21,258,094.00	\$14,559,668.54	\$0.00	\$0.00	\$6,698,425.46
	2021-22	GovBudget	\$27,478,000.00	\$0.00	\$0.00	\$0.00	\$27,478,000.00
	<b>Total 5180</b>		<b>\$114,107,376.00</b>	<b>\$61,851,639.48</b>	<b>\$8,594,196.55</b>	<b>\$5,355,774.46</b>	<b>\$38,305,765.51</b>
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2017-18	GovBudget	\$59,941.00	\$14,251.85	\$4,603.20	\$0.00	\$41,085.95
	2018-19	GovBudget	\$65,507.00	\$16,264.32	\$3,797.80	\$0.00	\$45,444.88
	2019-20	GovBudget	\$18,068.00	\$12,030.44	\$3,628.41	\$0.00	\$2,409.15
	2020-21	GovBudget	\$0.00	\$13,413.26	\$0.00	\$0.00	(\$13,413.26)
	2021-22	GovBudget	\$18,447.00	\$0.00	\$0.00	\$0.00	\$18,447.00
	<b>Total 5225</b>		<b>\$161,963.00</b>	<b>\$55,959.87</b>	<b>\$12,029.41</b>	<b>\$0.00</b>	<b>\$93,973.72</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2017-18	GovBudget	\$375,626.00	\$37,733.38	\$53,223.27	\$0.00	\$284,669.35
	2018-19	GovBudget	\$386,088.00	\$66,018.13	\$40,136.43	\$0.00	\$279,933.44
	2019-20	GovBudget	\$115,248.00	\$78,426.62	\$33,945.07	\$0.00	\$2,876.31
	2020-21	GovBudget	\$129,614.00	\$43,873.73	\$0.00	\$0.00	\$85,740.27
	2021-22	GovBudget	\$130,305.00	\$0.00	\$0.00	\$0.00	\$130,305.00
	<b>Total 5227</b>		<b>\$1,136,881.00</b>	<b>\$226,051.86</b>	<b>\$127,304.77</b>	<b>\$0.00</b>	<b>\$783,524.37</b>
<b>6100</b>	<b>Department of Education</b>						
	2017-18	GovBudget	\$8,729,709.00	\$4,477,105.70	\$4,750,196.74	\$107,088.42	(\$604,681.86)
	2018-19	GovBudget	\$11,183,580.00	\$0.00	\$1,673,258.67	\$6,056,976.30	\$3,453,345.03
	2019-20	GovBudget	\$9,394,973.00	\$0.00	\$6,925,683.46	\$0.00	\$2,469,289.54
	2020-21	GovBudget	\$10,664,618.00	\$0.00	\$0.00	\$0.00	\$10,664,618.00
	2021-22	GovBudget	\$13,900,515.00	\$0.00	\$0.00	\$0.00	\$13,900,515.00
	<b>Total 6100</b>		<b>\$53,873,395.00</b>	<b>\$4,477,105.70</b>	<b>\$13,349,138.87</b>	<b>\$6,164,064.72</b>	<b>\$29,883,085.71</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6120</b>	<b>State Library, CA</b>						
	2017-18	GovBudget	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00
	2018-19	GovBudget	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00
	2019-20	GovBudget	\$19,526.00	\$0.00	\$19,526.00	\$0.00	\$0.00
	2020-21	GovBudget	\$17,196.00	\$0.00	\$0.00	\$0.00	\$17,196.00
	2021-22	GovBudget	\$33,338.00	\$0.00	\$0.00	\$0.00	\$33,338.00
	<b>Total 6120</b>		<b>\$106,060.00</b>	<b>\$0.00</b>	<b>\$34,526.00</b>	<b>\$21,000.00</b>	<b>\$50,534.00</b>
<b>7100</b>	<b>Employment Development Department</b>						
	2017-18	GovBudget	\$25,988,004.00	\$19,858,617.43	\$19,135,912.37	\$0.00	(\$13,006,525.80)
	2018-19	GovBudget	\$31,714,045.00	\$28,835,785.30	\$9,984,571.49	\$0.00	(\$7,106,311.79)
	2019-20	GovBudget	\$29,655,709.00	\$16,435,999.49	\$19,227,632.08	\$0.00	(\$6,007,922.57)
	2020-21	GovBudget	\$29,053,357.00	\$30,064,945.15	\$0.00	\$0.00	(\$1,011,588.15)
	2021-22	GovBudget	\$32,821,073.00	\$0.00	\$0.00	\$0.00	\$32,821,073.00
	<b>Total 7100</b>		<b>\$149,232,188.00</b>	<b>\$95,195,347.37</b>	<b>\$48,348,115.94</b>	<b>\$0.00</b>	<b>\$5,688,724.69</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2017-18	GovBudget	\$106,025.00	\$186,905.83	\$61,337.40	\$0.00	(\$142,218.23)
	2018-19	GovBudget	\$212,693.00	\$0.00	\$381,031.65	\$0.00	(\$168,338.65)
	2019-20	GovBudget	\$236,823.00	\$0.00	\$187,054.17	\$0.00	\$49,768.83
	2020-21	GovBudget	\$286,306.00	\$0.00	\$0.00	\$0.00	\$286,306.00
	2021-22	GovBudget	\$195,589.00	\$0.00	\$0.00	\$0.00	\$195,589.00
	<b>Total 7120</b>		<b>\$1,037,436.00</b>	<b>\$186,905.83</b>	<b>\$629,423.22</b>	<b>\$0.00</b>	<b>\$221,106.95</b>
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2017-18	GovBudget	\$1,467,739.00	\$1,104,555.00	\$363,184.00	\$0.00	\$0.00
	2018-19	GovBudget	\$1,768,542.00	\$1,331,157.00	\$437,385.00	\$0.00	\$0.00
	2019-20	GovBudget	\$1,540,070.00	\$1,146,570.00	\$393,500.00	\$0.00	\$0.00
	2020-21	GovBudget	\$1,331,391.00	\$998,550.00	\$0.00	\$0.00	\$332,841.00
	2021-22	GovBudget	\$1,386,998.00	\$0.00	\$0.00	\$0.00	\$1,386,998.00
	<b>Total 7350</b>		<b>\$7,494,740.00</b>	<b>\$4,580,832.00</b>	<b>\$1,194,069.00</b>	<b>\$0.00</b>	<b>\$1,719,839.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7600</b>	<b>CA Dept of Tax and Fee Administration</b>						
	2018-19	GovBudget	\$5,380.00	\$0.00	\$520.34	\$0.00	\$4,859.66
	2019-20	GovBudget	\$3,397.00	\$0.00	\$0.00	\$0.00	\$3,397.00
	2020-21	GovBudget	\$3,134.00	\$0.00	\$0.00	\$0.00	\$3,134.00
	2021-22	GovBudget	\$2,896.00	\$0.00	\$0.00	\$0.00	\$2,896.00
	<b>Total 7600</b>		<b>\$14,807.00</b>	<b>\$0.00</b>	<b>\$520.34</b>	<b>\$0.00</b>	<b>\$14,286.66</b>
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2017-18	GovBudget	\$103,862.00	\$104,000.00	\$0.00	\$0.00	(\$138.00)
	2018-19	GovBudget	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00
	2019-20	GovBudget	\$101,246.23	\$101,000.00	\$0.00	\$0.00	\$246.23
	2020-21	GovBudget	\$77,992.37	\$0.00	\$0.00	\$0.00	\$77,992.37
	2021-22	GovBudget	\$70,253.00	\$0.00	\$0.00	\$0.00	\$70,253.00
	<b>Total 7870</b>		<b>\$451,353.60</b>	<b>\$205,000.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$148,353.60</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8260</b>	<b>Arts Council, CA</b>						
	2017-18	GovBudget	\$70,014.00	\$70,014.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$120,323.00	\$120,323.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$125,242.00	\$125,242.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$108,001.00	\$0.00	\$0.00	\$0.00	\$108,001.00
	2021-22	GovBudget	\$102,437.00	\$0.00	\$0.00	\$0.00	\$102,437.00
	<b>Total 8260</b>		<b>\$526,017.00</b>	<b>\$315,579.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$210,438.00</b>
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2017-18	GovBudget	\$2,218,974.00	\$272,698.26	\$753,407.55	\$227,393.94	\$965,474.25
	2018-19	GovBudget	\$1,353,658.00	\$75,794.02	\$1,172,421.41	\$0.00	\$105,442.57
	2019-20	GovBudget	\$1,110,332.00	\$269,779.99	\$0.00	\$0.00	\$840,552.01
	2020-21	GovBudget	\$1,009,204.00	\$0.00	\$0.00	\$0.00	\$1,009,204.00
	2021-22	GovBudget	\$1,550,092.00	\$0.00	\$0.00	\$0.00	\$1,550,092.00
	<b>Total 8570</b>		<b>\$7,242,260.00</b>	<b>\$618,272.27</b>	<b>\$1,925,828.96</b>	<b>\$227,393.94</b>	<b>\$4,470,764.83</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8660</b>	<b>Public Utilities Commission</b>						
	2017-18	GovBudget	\$162,128.00	\$162,000.00	\$0.00	\$0.00	\$128.00
	2018-19	GovBudget	\$184,363.00	\$184,000.00	\$0.00	\$0.00	\$363.00
	2019-20	GovBudget	\$329,239.00	\$0.00	\$329,239.00	\$0.00	\$0.00
	2020-21	GovBudget	\$343,497.90	\$171,748.94	\$0.00	\$0.00	\$171,748.96
	2021-22	GovBudget	\$313,942.72	\$0.00	\$0.00	\$0.00	\$313,942.72
	<b>Total 8660</b>		<b>\$1,333,170.62</b>	<b>\$517,748.94</b>	<b>\$329,239.00</b>	<b>\$0.00</b>	<b>\$486,182.68</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2017-18	GovBudget	\$105,387.00	\$105,387.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$108,862.00	\$109,000.00	\$0.00	\$0.00	(\$138.00)
	2019-20	GovBudget	\$114,358.00	\$28,500.00	\$0.00	\$0.00	\$85,858.00
	2021-22	GovBudget	\$172,725.00	\$0.00	\$0.00	\$0.00	\$172,725.00
	<b>Total 8955</b>		<b>\$501,332.00</b>	<b>\$242,887.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$258,445.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>TOTALS</b>							
	2017-18		\$166,342,655.00	\$118,586,891.19	\$58,147,305.72	\$935,316.63	(\$11,326,858.54)
	2018-19		\$200,390,969.00	\$130,650,682.30	\$57,786,938.97	\$13,252,348.66	(\$1,299,000.93)
	2019-20		\$182,520,665.68	\$103,912,929.77	\$75,796,763.00	\$0.00	\$2,810,972.91
	2020-21		\$187,251,921.19	\$93,767,693.58	\$0.00	\$0.00	\$93,484,227.61
	2021-22		\$207,262,209.87	\$0.00	\$0.00	\$0.00	\$207,262,209.87