

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0250	Judicial						
	2017-18	GovBudget	\$116,676.00	\$91,213.11	\$21,122.21	\$0.00	\$4,340.68
	2018-19	GovBudget	\$114,053.00	\$80,889.63	\$0.00	\$0.00	\$33,163.37
	2019-20	GovBudget	\$109,909.00	\$96,902.21	\$13,006.79	\$0.00	\$0.00
	2020-21	GovBudget	\$128,579.00	\$59,559.66	\$20,954.75	\$0.00	\$48,064.59
	2021-22	GovBudget	\$125,282.00	\$40,043.93	\$0.00	\$0.00	\$85,238.07
	2022-23	GovBudget	\$116,277.00	\$0.00	\$0.00	\$0.00	\$116,277.00
	Total 0250		\$710,776.00	\$368,608.54	\$55,083.75	\$0.00	\$287,083.71
0521	Secretary for Transportation						
	2017-18	GovBudget	\$564,421.00	\$240,231.53	\$77,519.43	\$0.00	\$246,670.04
	2018-19	GovBudget	\$554,736.00	\$178,577.06	\$195,072.74	\$0.00	\$181,086.20
	2019-20	GovBudget	\$399,118.00	\$529,074.82	\$181,427.81	\$0.00	(\$311,384.63)
	2020-21	GovBudget	\$482,248.00	\$524,221.57	\$206,301.50	\$0.00	(\$248,275.07)
	2021-22	GovBudget	\$582,421.00	\$217,241.67	\$0.00	\$0.00	\$365,179.33
	2022-23	GovBudget	\$481,698.00	\$0.00	\$0.00	\$0.00	\$481,698.00
	Total 0521		\$3,064,642.00	\$1,689,346.65	\$660,321.48	\$0.00	\$714,973.87
0530	Sec, Health and Human Services Agency, CA						
	2022-23	GovBudget	\$30,801.00	\$0.00	\$0.00	\$0.00	\$30,801.00
	Total 0530		\$30,801.00	\$0.00	\$0.00	\$0.00	\$30,801.00

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0650	Planning and Research, Office of						
	2017-18	GovBudget	\$36,782.00	\$37,000.00	\$0.00	\$0.00	(\$218.00)
	2018-19	GovBudget	\$28,776.00	\$29,000.00	\$0.00	\$0.00	(\$224.00)
	2019-20	GovBudget	\$22,653.00	\$0.00	\$22,653.00	\$0.00	\$0.00
	2020-21	GovBudget	\$12,177.00	\$12,000.00	\$0.00	\$0.00	\$177.00
	2021-22	GovBudget	\$23,857.00	\$0.00	\$0.00	\$0.00	\$23,857.00
	2022-23	GovBudget	\$27,262.00	\$0.00	\$0.00	\$0.00	\$27,262.00
	Total 0650		\$151,507.00	\$78,000.00	\$22,653.00	\$0.00	\$50,854.00
0690	Office of Emergency Services						
	2017-18	GovBudget	\$1,628,898.00	\$1,819,569.21	\$923,082.68	\$124,581.80	(\$1,238,335.69)
	2018-19	GovBudget	\$2,465,415.00	\$753,085.65	\$1,837,949.39	\$257,404.91	(\$383,024.95)
	2019-20	GovBudget	\$2,535,494.00	\$1,375,389.22	\$859,811.66	\$16,114.50	\$284,178.62
	2020-21	GovBudget	\$2,641,327.00	\$1,454,771.57	\$707,588.80	\$0.00	\$478,966.63
	2021-22	GovBudget	\$4,626,407.00	\$0.00	\$0.00	\$0.00	\$4,626,407.00
	2022-23	GovBudget	\$4,386,856.00	\$0.00	\$0.00	\$0.00	\$4,386,856.00
	Total 0690		\$18,284,397.00	\$5,402,815.65	\$4,328,432.53	\$398,101.21	\$8,155,047.61

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0820	Department of Justice						
	2017-18	GovBudget	\$1,303,000.00	\$1,169,840.66	\$360,768.93	\$69,624.41	(\$297,234.00)
	2018-19	GovBudget	\$1,388,000.00	\$1,336,447.17	\$475,862.88	\$6.18	(\$424,316.23)
	2019-20	GovBudget	\$1,516,000.00	\$1,197,227.03	\$432,820.40	\$0.00	(\$114,047.43)
	2020-21	GovBudget	\$1,707,000.00	\$987,301.47	\$411,133.36	\$0.00	\$308,565.17
	2021-22	GovBudget	\$1,723,000.00	\$438,048.57	\$0.00	\$0.00	\$1,284,951.43
	2022-23	GovBudget	\$1,707,146.00	\$0.00	\$0.00	\$0.00	\$1,707,146.00
	Total 0820		\$9,344,146.00	\$5,128,864.90	\$1,680,585.57	\$69,630.59	\$2,465,064.94
0840	State Controller, CA						
	2017-18	GovBudget	\$110,832.00	\$51,318.76	\$50,857.12	\$0.00	\$8,656.12
	2018-19	GovBudget	\$111,591.00	\$55,216.65	\$51,540.93	\$0.00	\$4,833.42
	2019-20	GovBudget	\$82,557.00	\$39,126.61	\$0.00	\$0.00	\$43,430.39
	2020-21	GovBudget	\$70,544.00	\$0.00	\$64,485.21	\$0.00	\$6,058.79
	2021-22	GovBudget	\$82,527.00	\$0.00	\$0.00	\$0.00	\$82,527.00
	2022-23	GovBudget	\$77,526.00	\$0.00	\$0.00	\$0.00	\$77,526.00
	Total 0840		\$535,577.00	\$145,662.02	\$166,883.26	\$0.00	\$223,031.72
0845	Insurance, Dept of						
	2018-19	GovBudget	\$73,719.00	\$55,500.00	\$18,500.00	\$0.00	(\$281.00)
	Total 0845		\$73,719.00	\$55,500.00	\$18,500.00	\$0.00	(\$281.00)

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0860	State Board of Equalization						
	2017-18	GovBudget	\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
	Total 0860		\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
0890	Secretary of State, CA						
	2017-18	GovBudget	\$205,851.00	\$154,388.25	\$51,462.75	\$0.00	\$0.00
	2018-19	GovBudget	\$232,108.00	\$58,027.00	\$0.00	\$174,081.00	\$0.00
	2019-20	GovBudget	\$199,604.00	\$0.00	\$199,604.00	\$0.00	\$0.00
	2020-21	GovBudget	\$192,843.00	\$0.00	\$192,843.00	\$0.00	\$0.00
	2021-22	GovBudget	\$238,512.00	\$0.00	\$0.00	\$0.00	\$238,512.00
	2022-23	GovBudget	\$218,795.00	\$0.00	\$0.00	\$0.00	\$218,795.00
	Total 0890		\$1,287,713.00	\$212,415.25	\$443,909.75	\$174,081.00	\$457,307.00
0985	School Finance Authority, CA						
	2017-18	GovBudget	\$23,655.00	\$9,943.70	\$3,818.05	\$0.00	\$9,893.25
	2018-19	GovBudget	\$24,719.00	\$7,605.91	\$2,915.72	\$0.00	\$14,197.37
	2019-20	GovBudget	\$30,975.00	\$0.00	\$0.00	\$17,360.30	\$13,614.70
	2020-21	GovBudget	\$45,182.00	\$0.00	\$17,114.11	\$0.00	\$28,067.89
	2021-22	GovBudget	\$35,872.00	\$0.00	\$0.00	\$0.00	\$35,872.00
	2022-23	GovBudget	\$48,851.00	\$0.00	\$0.00	\$0.00	\$48,851.00
	Total 0985		\$209,254.00	\$17,549.61	\$23,847.88	\$17,360.30	\$150,496.21

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
1700	Dept. of Fair Employment and Housing						
	2017-18	GovBudget	\$83,343.00	\$83,000.00	\$0.00	\$0.00	\$343.00
	2018-19	GovBudget	\$91,653.00	\$92,000.00	\$0.00	\$0.00	(\$347.00)
	2019-20	GovBudget	\$144,374.00	\$144,000.00	\$0.00	\$0.00	\$374.00
	2020-21	GovBudget	\$129,283.00	\$129,000.00	\$0.00	\$0.00	\$283.00
	2021-22	GovBudget	\$154,116.00	\$38,500.00	\$0.00	\$0.00	\$115,616.00
	2022-23	GovBudget	\$123,864.00	\$0.00	\$0.00	\$0.00	\$123,864.00
	Total 1700		\$726,633.00	\$486,500.00	\$0.00	\$0.00	\$240,133.00
2240	Dept. of Housing and Community Develop.						
	2017-18	GovBudget	\$487,155.00	\$393,015.98	\$0.00	\$125,975.49	(\$31,836.47)
	2018-19	GovBudget	\$621,176.00	\$0.00	\$0.00	\$240,983.64	\$380,192.36
	2019-20	GovBudget	\$663,000.00	\$0.00	\$702,042.65	\$0.00	(\$39,042.65)
	2020-21	GovBudget	\$594,423.00	\$0.00	\$594,423.00	\$0.00	\$0.00
	2021-22	GovBudget	\$1,014,456.00	\$0.00	\$0.00	\$0.00	\$1,014,456.00
	2022-23	GovBudget	\$2,908,391.00	\$0.00	\$0.00	\$0.00	\$2,908,391.00
	Total 2240		\$6,288,601.00	\$393,015.98	\$1,296,465.65	\$366,959.13	\$4,232,160.24

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
2660	Department of Transportation						
	2017-18	GovBudget	\$47,562,091.00	\$35,671,568.25	\$11,890,522.75	\$0.00	\$0.00
	2018-19	GovBudget	\$60,034,900.00	\$45,026,175.00	\$15,008,725.00	\$0.00	\$0.00
	2019-20	GovBudget	\$50,924,739.00	\$38,193,554.25	\$12,731,184.75	\$0.00	\$0.00
	2020-21	GovBudget	\$53,651,865.00	\$40,238,898.75	\$13,412,966.25	\$0.00	\$0.00
	Total 2660		\$212,173,595.00	\$159,130,196.25	\$53,043,398.75	\$0.00	\$0.00
2720	Dept. of the California Highway Patrol						
	2017-18	GovBudget	\$793,281.00	\$443,899.52	\$276,663.32	\$34.55	\$72,683.61
	2018-19	GovBudget	\$623,716.00	\$340,190.29	\$408,898.38	\$76.92	(\$125,449.59)
	2019-20	GovBudget	\$671,726.00	\$433,542.95	\$471,361.61	\$0.00	(\$233,178.56)
	2020-21	GovBudget	\$752,627.00	\$658,223.10	\$226,544.98	\$0.00	(\$132,141.08)
	2021-22	GovBudget	\$910,701.00	\$0.00	\$0.00	\$0.00	\$910,701.00
	2022-23	GovBudget	\$855,480.00	\$0.00	\$0.00	\$0.00	\$855,480.00
	Total 2720		\$4,607,531.00	\$1,875,855.86	\$1,383,468.29	\$111.47	\$1,348,095.38

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2740	Department of Motor Vehicles						
	2017-18	GovBudget	\$30,498.00	\$11,919.97	\$6,189.96	\$0.00	\$12,388.07
	2018-19	GovBudget	\$269.00	\$15,244.60	\$2,990.79	\$0.00	(\$17,966.39)
	2019-20	GovBudget	\$10,302.04	\$3,156.79	\$0.00	\$0.00	\$7,145.25
	2020-21	GovBudget	\$9,090.21	\$0.00	\$0.00	\$0.00	\$9,090.21
	2021-22	GovBudget	\$2,049.15	\$0.00	\$0.00	\$0.00	\$2,049.15
	Total 2740		\$52,208.40	\$30,321.36	\$9,180.75	\$0.00	\$12,706.29
3125	Tahoe Conservancy, CA						
	2017-18	GovBudget	\$34,195.00	\$0.00	\$73,670.00	\$0.00	(\$39,475.00)
	2018-19	GovBudget	\$39,475.00	\$0.00	\$0.00	\$0.00	\$39,475.00
	2019-20	GovBudget	\$33,576.00	\$0.00	\$33,576.00	\$0.00	\$0.00
	2020-21	GovBudget	\$127,126.00	\$0.00	\$127,126.00	\$0.00	\$0.00
	2021-22	GovBudget	\$107,823.00	\$107,823.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$161,866.00	\$0.00	\$0.00	\$0.00	\$161,866.00
	Total 3125		\$504,061.00	\$107,823.00	\$234,372.00	\$0.00	\$161,866.00

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Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3360	Energy Resources Conservation and Dev Com						
	2017-18	GovBudget	\$81,246.00	\$81,000.00	\$246.00	\$0.00	\$0.00
	2018-19	GovBudget	\$47,928.00	\$47,928.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$41,243.00	\$41,243.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$44,295.00	\$33,221.25	\$11,073.75	\$0.00	\$0.00
	2021-22	GovBudget	\$57,146.00	\$0.00	\$0.00	\$0.00	\$57,146.00
	2022-23	GovBudget	\$67,530.00	\$0.00	\$0.00	\$0.00	\$67,530.00
	Total 3360		\$339,388.00	\$203,392.25	\$11,319.75	\$0.00	\$124,676.00
3480	Department of Conservation						
	2017-18	GovBudget	\$74,043.00	\$44,038.69	\$20,816.34	\$4,936.43	\$4,251.54
	2018-19	GovBudget	\$63,984.00	\$43.04	\$63,941.96	\$73,067.53	(\$73,068.53)
	2019-20	GovBudget	\$80,784.00	\$44,949.10	\$134,498.69	\$0.00	(\$98,663.79)
	2020-21	GovBudget	\$149,947.00	\$117,649.94	\$10,397.08	\$0.00	\$21,899.98
	2021-22	GovBudget	\$234,400.00	\$0.00	\$0.00	\$0.00	\$234,400.00
	2022-23	GovBudget	\$211,137.00	\$0.00	\$0.00	\$0.00	\$211,137.00
	Total 3480		\$814,295.00	\$206,680.77	\$229,654.07	\$78,003.96	\$299,956.20

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3540	Dept. of Forestry and Fire Protection						
	2017-18	GovBudget	\$837,009.00	\$8,884.18	\$0.00	\$216,947.86	\$611,176.96
	2018-19	GovBudget	\$843,167.00	\$0.00	\$0.00	\$222,432.61	\$620,734.39
	2019-20	GovBudget	\$471,343.00	\$0.00	\$103,280.16	\$123,325.82	\$244,737.02
	2020-21	GovBudget	\$637,256.00	\$96,352.03	\$78,832.83	\$0.00	\$462,071.14
	2021-22	GovBudget	\$646,133.00	\$91,177.81	\$0.00	\$0.00	\$554,955.19
	2022-23	GovBudget	\$676,531.00	\$0.00	\$0.00	\$0.00	\$676,531.00
	Total 3540		\$4,111,439.00	\$196,414.02	\$182,112.99	\$562,706.29	\$3,170,205.70
3600	Department of Fish and Wildlife (previously Department of Fish and Game)						
	2017-18	GovBudget	\$2,181,125.00	\$1,080,357.99	\$689,888.05	\$51,286.53	\$359,592.43
	2018-19	GovBudget	\$3,290,698.00	\$877,218.88	\$1,266,997.05	(\$22,573.25)	\$1,169,055.32
	2019-20	GovBudget	\$3,273,956.00	\$1,342,239.68	\$934,175.39	\$11,565.99	\$985,974.94
	2020-21	GovBudget	\$2,970,051.00	\$632,040.40	\$608,432.74	\$0.00	\$1,729,577.86
	2021-22	GovBudget	\$3,464,452.00	\$0.00	\$0.00	\$0.00	\$3,464,452.00
	2022-23	GovBudget	\$3,350,050.00	\$0.00	\$0.00	\$0.00	\$3,350,050.00
	Total 3600		\$18,530,332.00	\$3,931,856.95	\$3,499,493.23	\$40,279.27	\$11,058,702.55

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3760	State Coastal Conservancy						
	2017-18	GovBudget	\$21,902.00	\$22,000.00	\$0.00	\$0.00	(\$98.00)
	2018-19	GovBudget	\$42,212.00	\$7,222.41	\$2,901.53	\$0.00	\$32,088.06
	2019-20	GovBudget	\$72,169.00	\$7,337.00	\$0.00	\$0.00	\$64,832.00
	2020-21	GovBudget	\$57,227.00	\$0.00	\$10,000.00	\$0.00	\$47,227.00
	2021-22	GovBudget	\$50,147.00	\$0.00	\$0.00	\$0.00	\$50,147.00
	2022-23	GovBudget	\$27,655.00	\$0.00	\$0.00	\$0.00	\$27,655.00
	Total 3760		\$271,312.00	\$36,559.41	\$12,901.53	\$0.00	\$221,851.06
3790	Department of Parks and Recreation						
	2017-18	GovBudget	\$671,549.00	\$100,000.00	\$571,549.00	\$0.00	\$0.00
	2018-19	GovBudget	\$803,094.00	\$0.00	\$803,094.00	\$0.00	\$0.00
	2019-20	GovBudget	\$631,667.00	\$0.00	\$631,667.00	\$0.00	\$0.00
	2020-21	GovBudget	\$702,333.00	\$0.00	\$702,333.00	\$0.00	\$0.00
	2021-22	GovBudget	\$712,333.00	\$0.00	\$0.00	\$0.00	\$712,333.00
	2022-23	GovBudget	\$682,000.00	\$0.00	\$0.00	\$0.00	\$682,000.00
	Total 3790		\$4,202,976.00	\$100,000.00	\$2,708,643.00	\$0.00	\$1,394,333.00

Recoveries by Department

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3840	Delta Protection Commission						
	2021-22	GovBudget	\$64.00	\$0.00	\$0.00	\$0.00	\$64.00
	2022-23	GovBudget	\$22,110.00	\$0.00	\$0.00	\$0.00	\$22,110.00
	Total 3840		\$22,174.00	\$0.00	\$0.00	\$0.00	\$22,174.00
3855	Sierra Nevada Conservancy						
	2019-20	GovBudget	\$2,043.00	\$0.00	\$2,043.00	\$0.00	\$0.00
	2020-21	GovBudget	\$22,686.00	\$22,686.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$47,637.00	\$0.00	\$0.00	\$0.00	\$47,637.00
	2022-23	GovBudget	\$21,338.00	\$0.00	\$0.00	\$0.00	\$21,338.00
	Total 3855		\$93,704.00	\$22,686.00	\$2,043.00	\$0.00	\$68,975.00
3860	Department of Water Resources						
	2017-18	GovBudget	\$141,788.00	\$41,393.39	\$40,363.99	\$0.00	\$60,030.62
	2018-19	GovBudget	\$185,578.00	\$69,574.25	\$126,998.55	\$0.00	(\$10,994.80)
	2019-20	GovBudget	\$98,773.00	\$52,266.43	\$17,519.87	\$0.00	\$28,986.70
	2020-21	GovBudget	\$142,657.00	\$4,978.45	\$29,330.44	\$0.00	\$108,348.11
	2021-22	GovBudget	\$203,764.00	\$0.00	\$0.00	\$0.00	\$203,764.00
	2022-23	GovBudget	\$54,239.00	\$0.00	\$0.00	\$0.00	\$54,239.00
	Total 3860		\$826,799.00	\$168,212.52	\$214,212.85	\$0.00	\$444,373.63

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3875	Sacramento-San Joaquin Delta Conservancy						
	2017-18	GovBudget	\$39,332.00	\$39,332.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$15,074.00	\$15,074.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$10,672.00	\$10,672.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$26,061.00	\$0.00	\$0.00	\$0.00	\$26,061.00
	2021-22	GovBudget	\$27,042.00	\$0.00	\$0.00	\$0.00	\$27,042.00
	2022-23	GovBudget	\$656.00	\$0.00	\$0.00	\$0.00	\$656.00
	Total 3875		\$118,837.00	\$65,078.00	\$0.00	\$0.00	\$53,759.00
3885	Delta Stewardship Council						
	2017-18	GovBudget	\$9,634.00	\$9,634.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$7,220.00	\$0.00	\$0.00	\$4,411.00	\$2,809.00
	2019-20	GovBudget	\$6,222.00	\$0.00	\$6,222.00	\$0.00	\$0.00
	2020-21	GovBudget	\$7,718.00	\$0.00	\$0.00	\$0.00	\$7,718.00
	2021-22	GovBudget	\$29,888.00	\$0.00	\$0.00	\$0.00	\$29,888.00
	2022-23	GovBudget	\$30,021.00	\$0.00	\$0.00	\$0.00	\$30,021.00
	Total 3885		\$90,703.00	\$9,634.00	\$6,222.00	\$4,411.00	\$70,436.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3900	Air Resources Board						
	2017-18	GovBudget	\$537,194.00	\$537,194.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$407,949.00	\$407,949.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$403,000.00	\$403,000.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$381,203.00	\$285,902.25	\$0.00	\$0.00	\$95,300.75
	2021-22	GovBudget	\$408,349.00	\$102,087.25	\$0.00	\$0.00	\$306,261.75
	2022-23	GovBudget	\$440,835.00	\$0.00	\$0.00	\$0.00	\$440,835.00
	Total 3900		\$2,578,530.00	\$1,736,132.50	\$0.00	\$0.00	\$842,397.50
3930	Department of Pesticide Regulation						
	2017-18	GovBudget	\$97,865.00	\$0.00	\$114,474.17	\$0.00	(\$16,609.17)
	2018-19	GovBudget	\$107,417.00	\$48,520.51	\$94,712.36	\$0.00	(\$35,815.87)
	2019-20	GovBudget	\$113,498.00	\$66,784.59	\$33,683.31	\$0.00	\$13,030.10
	2020-21	GovBudget	\$99,848.00	\$61,303.12	\$13,295.75	\$0.00	\$25,249.13
	2021-22	GovBudget	\$117,444.00	\$0.00	\$0.00	\$0.00	\$117,444.00
	2022-23	GovBudget	\$106,836.00	\$0.00	\$0.00	\$0.00	\$106,836.00
	Total 3930		\$642,908.00	\$176,608.22	\$256,165.59	\$0.00	\$210,134.19

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3940	State Water Resources Control Board						
	2017-18	GovBudget	\$1,434,199.00	\$1,442,188.11	\$758,527.81	\$0.00	(\$766,516.92)
	2018-19	GovBudget	\$1,823,762.00	\$0.00	\$493,434.41	\$721,197.79	\$609,129.80
	2019-20	GovBudget	\$1,487,241.00	\$0.00	\$1,418,562.47	\$0.00	\$68,678.53
	2020-21	GovBudget	\$1,372,225.00	\$0.00	\$0.00	\$0.00	\$1,372,225.00
	2021-22	GovBudget	\$1,589,508.00	\$0.00	\$0.00	\$0.00	\$1,589,508.00
	2022-23	GovBudget	\$1,393,940.00	\$0.00	\$0.00	\$0.00	\$1,393,940.00
	Total 3940		\$9,100,875.00	\$1,442,188.11	\$2,670,524.69	\$721,197.79	\$4,266,964.41
3960	Department of Toxics Substances Control						
	2017-18	GovBudget	\$1,181,116.00	\$443,980.34	\$713,416.39	\$21.85	\$23,697.42
	2018-19	GovBudget	\$1,411,715.00	\$951,090.69	\$191,775.86	\$4.45	\$268,844.00
	2019-20	GovBudget	\$1,205,934.41	\$683,577.46	\$336,407.26	\$0.00	\$185,949.69
	2020-21	GovBudget	\$900,283.00	\$681,124.84	\$169,384.69	\$0.00	\$49,773.47
	2021-22	GovBudget	\$1,192,393.00	\$0.00	\$0.00	\$0.00	\$1,192,393.00
	2022-23	GovBudget	\$946,406.00	\$0.00	\$0.00	\$0.00	\$946,406.00
	Total 3960		\$6,837,847.41	\$2,759,773.33	\$1,410,984.20	\$26.30	\$2,667,063.58

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4100	State Council on Developmental Disabilities						
	2017-18	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	2022-23	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Total 4100		\$150,000.00	\$100,000.00	\$0.00	\$0.00	\$50,000.00
4120	Emergency Medical Services Authority						
	2017-18	GovBudget	\$408,155.00	\$0.00	\$321,640.64	\$0.00	\$86,514.36
	2018-19	GovBudget	\$383,005.00	\$0.00	\$253,000.00	\$50,000.00	\$80,005.00
	2019-20	GovBudget	\$346,628.00	\$0.00	\$275,669.13	\$0.00	\$70,958.87
	2020-21	GovBudget	\$967,092.00	\$0.00	\$0.00	\$0.00	\$967,092.00
	2021-22	GovBudget	\$788,140.00	\$0.00	\$0.00	\$0.00	\$788,140.00
	2022-23	GovBudget	\$302,904.00	\$0.00	\$0.00	\$0.00	\$302,904.00
	Total 4120		\$3,195,924.00	\$0.00	\$850,309.77	\$50,000.00	\$2,295,614.23

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4140	Office of Statewide Health Planning-Develop						
	2017-18	GovBudget	\$17,231.00	\$12,923.25	\$0.00	\$4,307.75	\$0.00
	2018-19	GovBudget	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$0.00
	2019-20	GovBudget	\$20,939.00	\$5,234.75	\$15,704.25	\$0.00	\$0.00
	2020-21	GovBudget	\$12,847.00	\$12,847.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$21,520.00	\$0.00	\$0.00	\$0.00	\$21,520.00
	2022-23	GovBudget	\$28,544.00	\$0.00	\$0.00	\$0.00	\$28,544.00
	Total 4140		\$123,411.00	\$31,005.00	\$38,034.25	\$4,307.75	\$50,064.00
4170	Department of Aging						
	2017-18	GovBudget	\$303,961.00	\$59,024.04	\$177,837.89	\$0.00	\$67,099.07
	2018-19	GovBudget	\$325,200.00	\$160,505.00	\$140,102.59	\$0.00	\$24,592.41
	2019-20	GovBudget	\$340,000.00	\$273,012.21	\$66,987.79	\$0.00	\$0.00
	2020-21	GovBudget	\$507,590.91	\$614,138.20	\$111,351.05	\$0.00	(\$217,898.34)
	2021-22	GovBudget	\$575,000.00	\$0.00	\$0.00	\$0.00	\$575,000.00
	2022-23	GovBudget	\$824,000.00	\$0.00	\$0.00	\$0.00	\$824,000.00
	Total 4170		\$2,875,751.91	\$1,106,679.45	\$496,279.32	\$0.00	\$1,272,793.14

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4180	Commission on Aging						
	2017-18	GovBudget	\$30,846.00	\$24,750.00	\$8,250.00	\$0.00	(\$2,154.00)
	2018-19	GovBudget	\$32,834.00	\$24,750.00	\$8,250.00	\$0.00	(\$166.00)
	2019-20	GovBudget	\$44,416.00	\$31,000.00	\$11,000.00	\$0.00	\$2,416.00
	2020-21	GovBudget	\$31,241.80	\$30,000.00	\$0.00	\$0.00	\$1,241.80
	2021-22	GovBudget	\$36,514.00	\$0.00	\$0.00	\$0.00	\$36,514.00
	2022-23	GovBudget	\$37,000.00	\$0.00	\$0.00	\$0.00	\$37,000.00
	Total 4180		\$212,851.80	\$110,500.00	\$27,500.00	\$0.00	\$74,851.80
4260	Department of Health Care Services						
	2017-18	GovBudget	\$20,178,139.00	\$15,133,604.25	\$5,044,534.75	\$0.00	\$0.00
	2018-19	GovBudget	\$24,321,906.00	\$12,159,490.82	\$12,162,415.18	\$0.00	\$0.00
	2019-20	GovBudget	\$23,967,984.00	\$11,983,992.00	\$11,983,992.00	\$0.00	\$0.00
	2020-21	GovBudget	\$26,327,000.00	\$19,744,793.50	\$6,582,206.50	\$0.00	\$0.00
	2021-22	GovBudget	\$27,054,076.00	\$0.00	\$0.00	\$0.00	\$27,054,076.00
	2022-23	GovBudget	\$28,924,691.00	\$0.00	\$0.00	\$0.00	\$28,924,691.00
	Total 4260		\$150,773,796.00	\$59,021,880.57	\$35,773,148.43	\$0.00	\$55,978,767.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4265	Department of Public Health						
	2017-18	GovBudget	\$8,417,633.00	\$5,191,702.00	\$2,274,786.78	\$0.00	\$951,144.22
	2018-19	GovBudget	\$9,221,550.00	\$5,122,777.15	\$5,798,670.30	\$0.00	(\$1,699,897.45)
	2019-20	GovBudget	\$10,285,000.00	\$0.00	\$10,582,494.56	\$0.00	(\$297,494.56)
	2020-21	GovBudget	\$10,878,000.00	\$7,460,572.65	\$3,112,276.95	\$0.00	\$305,150.40
	2021-22	GovBudget	\$12,520,000.00	\$0.00	\$0.00	\$0.00	\$12,520,000.00
	2022-23	GovBudget	\$19,382,000.00	\$0.00	\$0.00	\$0.00	\$19,382,000.00
	Total 4265		\$70,704,183.00	\$17,775,051.80	\$21,768,228.59	\$0.00	\$31,160,902.61
4300	Department of Developmental Services						
	2017-18	GovBudget	\$220,323.00	\$40,437.32	\$116,833.45	\$0.00	\$63,052.23
	2018-19	GovBudget	\$218,707.00	\$0.00	\$0.00	\$218,707.00	\$0.00
	2019-20	GovBudget	\$163,747.00	\$0.00	\$163,747.00	\$0.00	\$0.00
	2020-21	GovBudget	\$91,236.00	\$91,236.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$117,168.00	\$0.00	\$0.00	\$0.00	\$117,168.00
	2022-23	GovBudget	\$161,805.00	\$0.00	\$0.00	\$0.00	\$161,805.00
	Total 4300		\$972,986.00	\$131,673.32	\$280,580.45	\$218,707.00	\$342,025.23

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4700	Dept. of Community Services and Development						
	2017-18	GovBudget	\$627,589.00	\$627,589.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$723,238.00	\$723,238.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$535,175.00	\$535,000.00	\$0.00	\$0.00	\$175.00
	2020-21	GovBudget	\$536,533.00	\$537,000.00	\$0.00	\$0.00	(\$467.00)
	2021-22	GovBudget	\$1,223,754.00	\$0.00	\$0.00	\$0.00	\$1,223,754.00
	2022-23	GovBudget	\$1,608,269.00	\$0.00	\$0.00	\$0.00	\$1,608,269.00
	Total 4700		\$5,254,558.00	\$2,422,827.00	\$0.00	\$0.00	\$2,831,731.00
5160	Department of Rehabilitation						
	2017-18	GovBudget	\$12,177,143.00	\$9,132,857.25	\$3,044,285.75	\$0.00	\$0.00
	2018-19	GovBudget	\$13,771,022.00	\$10,328,266.50	\$3,442,755.50	\$0.00	\$0.00
	2019-20	GovBudget	\$13,338,000.00	\$10,003,500.00	\$3,334,500.00	\$0.00	\$0.00
	2020-21	GovBudget	\$11,336,056.00	\$0.00	\$0.00	\$0.00	\$11,336,056.00
	2021-22	GovBudget	\$14,091,817.00	\$0.00	\$0.00	\$0.00	\$14,091,817.00
	2022-23	GovBudget	\$17,850,726.00	\$0.00	\$0.00	\$0.00	\$17,850,726.00
	Total 5160		\$82,564,764.00	\$29,464,623.75	\$9,821,541.25	\$0.00	\$43,278,599.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5175	Department of Child Support Services						
	2017-18	GovBudget	\$4,380,045.00	\$3,285,033.75	\$1,095,011.25	\$0.00	\$0.00
	2018-19	GovBudget	\$4,445,113.00	\$3,333,834.75	\$1,111,278.25	\$0.00	\$0.00
	2019-20	GovBudget	\$4,157,756.00	\$3,118,317.00	\$1,039,439.00	\$0.00	\$0.00
	2020-21	GovBudget	\$4,198,815.00	\$3,149,111.25	\$1,049,703.75	\$0.00	\$0.00
	2021-22	GovBudget	\$5,665,399.00	\$1,416,349.75	\$0.00	\$0.00	\$4,249,049.25
	2022-23	GovBudget	\$7,000,169.00	\$0.00	\$0.00	\$0.00	\$7,000,169.00
	Total 5175		\$29,847,297.00	\$14,302,646.50	\$4,295,432.25	\$0.00	\$11,249,218.25
5180	Department of Social Services						
	2017-18	GovBudget	\$19,857,146.00	\$14,633,790.24	\$4,282,301.73	\$3,117.60	\$937,936.43
	2018-19	GovBudget	\$24,224,919.00	\$17,581,898.57	\$10,702.81	\$5,352,656.86	\$1,279,660.76
	2019-20	GovBudget	\$21,289,217.00	\$15,076,282.13	\$4,301,192.01	\$0.00	\$1,911,742.86
	2020-21	GovBudget	\$21,258,094.00	\$14,559,750.01	\$4,279,531.26	\$0.00	\$2,418,812.73
	2021-22	GovBudget	\$27,478,000.00	\$0.00	\$0.00	\$0.00	\$27,478,000.00
	2022-23	GovBudget	\$32,346,036.00	\$0.00	\$0.00	\$0.00	\$32,346,036.00
	Total 5180		\$146,453,412.00	\$61,851,720.95	\$12,873,727.81	\$5,355,774.46	\$66,372,188.78

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5225	Department of Corrections & Rehabilitation						
	2017-18	GovBudget	\$59,941.00	\$14,251.85	\$4,603.20	\$0.00	\$41,085.95
	2018-19	GovBudget	\$65,507.00	\$16,264.32	\$3,797.80	\$0.00	\$45,444.88
	2019-20	GovBudget	\$18,068.00	\$12,030.44	\$3,628.41	\$0.00	\$2,409.15
	2020-21	GovBudget	\$0.00	\$13,413.26	\$8,299.61	\$0.00	(\$21,712.87)
	2021-22	GovBudget	\$18,447.00	\$3,178.33	\$0.00	\$0.00	\$15,268.67
	2022-23	GovBudget	\$16,875.00	\$0.00	\$0.00	\$0.00	\$16,875.00
	Total 5225		\$178,838.00	\$59,138.20	\$20,329.02	\$0.00	\$99,370.78
5227	Board of State and Community Corrections						
	2017-18	GovBudget	\$375,626.00	\$37,733.38	\$53,223.27	\$0.00	\$284,669.35
	2018-19	GovBudget	\$386,088.00	\$66,018.13	\$40,136.43	\$0.00	\$279,933.44
	2019-20	GovBudget	\$115,248.00	\$78,426.62	\$33,945.07	\$0.00	\$2,876.31
	2020-21	GovBudget	\$129,614.00	\$64,979.18	\$0.00	\$0.00	\$64,634.82
	2021-22	GovBudget	\$130,305.00	\$0.00	\$0.00	\$0.00	\$130,305.00
	2022-23	GovBudget	\$119,014.00	\$0.00	\$0.00	\$0.00	\$119,014.00
	Total 5227		\$1,255,895.00	\$247,157.31	\$127,304.77	\$0.00	\$881,432.92

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
6100	Department of Education						
	2017-18	GovBudget	\$8,729,709.00	\$4,477,105.70	\$4,750,196.74	\$107,088.42	(\$604,681.86)
	2018-19	GovBudget	\$11,183,580.00	\$0.00	\$1,673,258.67	\$6,170,546.65	\$3,339,774.68
	2019-20	GovBudget	\$9,394,973.00	\$0.00	\$6,925,683.46	\$2,910,301.59	(\$441,012.05)
	2020-21	GovBudget	\$10,664,618.00	\$0.00	\$0.00	\$0.00	\$10,664,618.00
	2021-22	GovBudget	\$13,900,515.00	\$0.00	\$0.00	\$0.00	\$13,900,515.00
	2022-23	GovBudget	\$13,886,814.00	\$0.00	\$0.00	\$0.00	\$13,886,814.00
	Total 6100		\$67,760,209.00	\$4,477,105.70	\$13,349,138.87	\$9,187,936.66	\$40,746,027.77
6120	State Library, CA						
	2017-18	GovBudget	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00
	2018-19	GovBudget	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00
	2019-20	GovBudget	\$19,526.00	\$0.00	\$19,526.00	\$0.00	\$0.00
	2020-21	GovBudget	\$17,196.00	\$17,196.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$33,338.00	\$0.00	\$0.00	\$0.00	\$33,338.00
	2022-23	GovBudget	\$37,819.00	\$0.00	\$0.00	\$0.00	\$37,819.00
	Total 6120		\$143,879.00	\$17,196.00	\$34,526.00	\$21,000.00	\$71,157.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7100	Employment Development Department						
	2017-18	GovBudget	\$25,988,004.00	\$19,858,617.43	\$19,135,912.37	\$0.00	(\$13,006,525.80)
	2018-19	GovBudget	\$31,714,045.00	\$28,835,785.30	\$9,984,571.49	\$0.00	(\$7,106,311.79)
	2019-20	GovBudget	\$29,655,709.00	\$16,435,999.49	\$19,227,632.08	\$0.00	(\$6,007,922.57)
	2020-21	GovBudget	\$29,053,357.00	\$46,607,750.96	\$0.00	\$0.00	(\$17,554,393.96)
	2021-22	GovBudget	\$32,821,073.00	\$0.00	\$0.00	\$0.00	\$32,821,073.00
	2022-23	GovBudget	\$58,087,973.00	\$0.00	\$0.00	\$0.00	\$58,087,973.00
	Total 7100		\$207,320,161.00	\$111,738,153.18	\$48,348,115.94	\$0.00	\$47,233,891.88
7120	Workforce Investment Board, CA						
	2017-18	GovBudget	\$106,025.00	\$186,905.83	\$61,337.40	\$0.00	(\$142,218.23)
	2018-19	GovBudget	\$212,693.00	\$0.00	\$381,031.65	\$0.00	(\$168,338.65)
	2019-20	GovBudget	\$236,823.00	\$0.00	\$187,054.17	\$0.00	\$49,768.83
	2020-21	GovBudget	\$286,306.00	\$0.00	\$0.00	\$0.00	\$286,306.00
	2021-22	GovBudget	\$195,589.00	\$0.00	\$0.00	\$0.00	\$195,589.00
	2022-23	GovBudget	\$378,923.00	\$0.00	\$0.00	\$0.00	\$378,923.00
	Total 7120		\$1,416,359.00	\$186,905.83	\$629,423.22	\$0.00	\$600,029.95

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7350	Industrial Relations, Dept of						
	2017-18	GovBudget	\$1,467,739.00	\$1,104,555.00	\$363,184.00	\$0.00	\$0.00
	2018-19	GovBudget	\$1,768,542.00	\$1,331,157.00	\$437,385.00	\$0.00	\$0.00
	2019-20	GovBudget	\$1,540,070.00	\$1,146,570.00	\$393,500.00	\$0.00	\$0.00
	2020-21	GovBudget	\$1,331,391.00	\$998,550.00	\$332,841.00	\$0.00	\$0.00
	2021-22	GovBudget	\$1,386,998.00	\$346,750.00	\$0.00	\$0.00	\$1,040,248.00
	2022-23	GovBudget	\$950,749.00	\$0.00	\$0.00	\$0.00	\$950,749.00
	Total 7350		\$8,445,489.00	\$4,927,582.00	\$1,526,910.00	\$0.00	\$1,990,997.00
7600	CA Dept of Tax and Fee Administration						
	2018-19	GovBudget	\$5,380.00	\$0.00	\$520.34	\$0.00	\$4,859.66
	2019-20	GovBudget	\$3,397.00	\$0.00	\$313.51	\$0.00	\$3,083.49
	2020-21	GovBudget	\$3,134.00	\$0.00	\$0.00	\$0.00	\$3,134.00
	2021-22	GovBudget	\$2,896.00	\$0.00	\$0.00	\$0.00	\$2,896.00
	2022-23	GovBudget	\$4,171.00	\$0.00	\$0.00	\$0.00	\$4,171.00
	Total 7600		\$18,978.00	\$0.00	\$833.85	\$0.00	\$18,144.15

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7870	Victim Comp & Gov Claims Board (previously 1870)						
	2017-18	GovBudget	\$103,862.00	\$104,000.00	\$0.00	\$0.00	(\$138.00)
	2018-19	GovBudget	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00
	2019-20	GovBudget	\$101,246.23	\$101,000.00	\$0.00	\$0.00	\$246.23
	2020-21	GovBudget	\$77,992.37	\$78,000.00	\$0.00	\$0.00	(\$7.63)
	2021-22	GovBudget	\$70,253.00	\$0.00	\$0.00	\$0.00	\$70,253.00
	2022-23	GovBudget	\$54,082.24	\$0.00	\$0.00	\$0.00	\$54,082.24
	Total 7870		\$505,435.84	\$283,000.00	\$98,000.00	\$0.00	\$124,435.84
8260	Arts Council, CA						
	2017-18	GovBudget	\$70,014.00	\$70,014.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$120,323.00	\$120,323.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$125,242.00	\$125,242.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$108,001.00	\$0.00	\$108,001.00	\$0.00	\$0.00
	2021-22	GovBudget	\$102,437.00	\$0.00	\$0.00	\$0.00	\$102,437.00
	2022-23	GovBudget	\$154,490.02	\$0.00	\$0.00	\$0.00	\$154,490.02
	Total 8260		\$680,507.02	\$315,579.00	\$108,001.00	\$0.00	\$256,927.02

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8570	Department of Food and Agriculture						
	2017-18	GovBudget	\$2,218,974.00	\$272,698.26	\$753,407.55	\$227,393.94	\$965,474.25
	2018-19	GovBudget	\$1,353,658.00	\$75,794.02	\$1,172,421.41	\$64,933.29	\$40,509.28
	2019-20	GovBudget	\$1,110,332.00	\$269,779.99	\$880,728.79	\$0.00	(\$40,176.78)
	2020-21	GovBudget	\$1,009,204.00	\$238,425.99	\$0.00	\$0.00	\$770,778.01
	2021-22	GovBudget	\$1,550,092.00	\$0.00	\$0.00	\$0.00	\$1,550,092.00
	2022-23	GovBudget	\$1,576,724.00	\$0.00	\$0.00	\$0.00	\$1,576,724.00
	Total 8570		\$8,818,984.00	\$856,698.26	\$2,806,557.75	\$292,327.23	\$4,863,400.76
8660	Public Utilities Commission						
	2017-18	GovBudget	\$162,128.00	\$162,000.00	\$0.00	\$0.00	\$128.00
	2018-19	GovBudget	\$184,363.00	\$184,000.00	\$0.00	\$0.00	\$363.00
	2019-20	GovBudget	\$329,239.00	\$0.00	\$329,239.00	\$0.00	\$0.00
	2020-21	GovBudget	\$343,497.90	\$343,497.90	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$313,942.72	\$0.00	\$0.00	\$0.00	\$313,942.72
	2022-23	GovBudget	\$353,583.52	\$0.00	\$0.00	\$0.00	\$353,583.52
	Total 8660		\$1,686,754.14	\$689,497.90	\$329,239.00	\$0.00	\$668,017.24

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8955	Veterans Affairs						
	2017-18	GovBudget	\$105,387.00	\$105,387.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$108,862.00	\$109,000.00	\$0.00	\$0.00	(\$138.00)
	2019-20	GovBudget	\$114,358.00	\$28,500.00	\$0.00	\$0.00	\$85,858.00
	2021-22	GovBudget	\$172,725.00	\$0.00	\$0.00	\$0.00	\$172,725.00
	2022-23	GovBudget	\$128,380.00	\$0.00	\$0.00	\$0.00	\$128,380.00
	Total 8955		\$629,712.00	\$242,887.00	\$0.00	\$0.00	\$386,825.00
TOTALS							
	2017-18		\$166,342,655.00	\$118,586,891.19	\$58,147,305.72	\$935,316.63	(\$11,326,858.54)
	2018-19		\$200,390,969.00	\$130,650,682.30	\$57,786,938.97	\$13,548,936.58	(\$1,595,588.85)
	2019-20		\$182,520,665.68	\$103,912,929.77	\$79,041,524.05	\$3,078,668.20	(\$3,512,456.34)
	2020-21		\$187,251,921.19	\$140,585,496.30	\$33,198,772.36	\$0.00	\$13,467,652.53
	2021-22		\$158,702,721.87	\$2,801,200.31	\$0.00	\$0.00	\$155,901,521.56
	2022-23		\$203,416,838.78	\$0.00	\$0.00	\$0.00	\$203,416,838.78