

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2015-16	GovBudget	\$138,194.00	\$91,362.88	\$46,831.12	\$0.00	\$0.00
	2016-17	GovBudget	\$129,264.00	\$103,468.77	\$16,576.61	\$0.00	\$9,218.62
	2017-18	GovBudget	\$116,676.00	\$91,213.11	\$21,122.21	\$0.00	\$4,340.68
	2018-19	GovBudget	\$114,053.00	\$80,889.63	\$0.00	\$0.00	\$33,163.37
	2019-20	GovBudget	\$109,909.00	\$0.00	\$0.00	\$0.00	\$109,909.00
	2020-21	GovBudget	\$128,579.00	\$0.00	\$0.00	\$0.00	\$128,579.00
	Total 0250		<b>\$736,675.00</b>	<b>\$366,934.39</b>	<b>\$84,529.94</b>	<b>\$0.00</b>	<b>\$285,210.67</b>
<b>0521</b>	<b>Secretary for Transportation</b>						
	2015-16	GovBudget	\$656,232.00	\$212,540.80	\$71,625.38	\$0.00	\$372,065.82
	2016-17	GovBudget	\$453,736.00	\$179,108.49	\$66,465.18	\$0.00	\$208,162.33
	2017-18	GovBudget	\$564,421.00	\$240,231.53	\$77,519.43	\$0.00	\$246,670.04
	2018-19	GovBudget	\$554,736.00	\$178,577.06	\$390,145.48	\$0.00	(\$13,986.54)
	2019-20	GovBudget	\$399,118.00	\$0.00	\$0.00	\$0.00	\$399,118.00
	2020-21	GovBudget	\$482,248.00	\$0.00	\$0.00	\$0.00	\$482,248.00
	Total 0521		<b>\$3,110,491.00</b>	<b>\$810,457.88</b>	<b>\$605,755.47</b>	<b>\$0.00</b>	<b>\$1,694,277.65</b>
<b>0530</b>	<b>Health and Human Services, CA Dept.</b>						
	2015-16	GovBudget	\$95,603.00	\$0.00	\$0.00	\$0.00	\$95,603.00
	Total 0530		<b>\$95,603.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,603.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0650</b>	<b>Planning and Research, Office of</b>						
	2015-16	GovBudget	\$31,150.00	\$31,150.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$31,708.00	\$31,708.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$36,782.00	\$37,000.00	\$0.00	\$0.00	(\$218.00)
	2018-19	GovBudget	\$28,776.00	\$29,000.00	\$0.00	\$0.00	(\$224.00)
	2019-20	GovBudget	\$22,653.00	\$0.00	\$0.00	\$0.00	\$22,653.00
	2020-21	GovBudget	\$12,177.00	\$0.00	\$0.00	\$0.00	\$12,177.00
	<b>Total 0650</b>		<b>\$163,246.00</b>	<b>\$128,858.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,388.00</b>
<b>0690</b>	<b>Office of Emergency Services</b>						
	2015-16	GovBudget	\$864,435.00	\$1,070,063.39	\$941,689.54	\$9,374.76	(\$1,156,692.69)
	2016-17	GovBudget	\$2,351,818.00	\$1,966,053.44	\$948,225.62	\$5,947.82	(\$568,408.88)
	2017-18	GovBudget	\$1,628,898.00	\$1,819,569.21	\$923,082.68	\$3,787.67	(\$1,117,541.56)
	2018-19	GovBudget	\$2,465,415.00	\$753,085.65	\$1,451,783.27	\$0.00	\$260,546.08
	2019-20	GovBudget	\$2,535,494.00	\$0.00	\$0.00	\$0.00	\$2,535,494.00
	2020-21	GovBudget	\$2,641,327.00	\$0.00	\$0.00	\$0.00	\$2,641,327.00
	<b>Total 0690</b>		<b>\$12,487,387.00</b>	<b>\$5,608,771.69</b>	<b>\$4,264,781.11</b>	<b>\$19,110.25</b>	<b>\$2,594,723.95</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0820</b>	<b>Department of Justice</b>						
	2015-16	GovBudget	\$938,000.00	\$774,710.51	\$430,622.67	\$1,598.32	(\$268,931.50)
	2016-17	GovBudget	\$1,384,000.00	\$766,750.71	\$348,497.57	\$1,373.22	\$267,378.50
	2017-18	GovBudget	\$1,303,000.00	\$1,169,840.66	\$360,768.93	\$0.00	(\$227,609.59)
	2018-19	GovBudget	\$1,388,000.00	\$1,336,447.17	\$468,036.32	\$0.00	(\$416,483.49)
	2019-20	GovBudget	\$1,516,000.00	\$271,067.77	\$0.00	\$0.00	\$1,244,932.23
	2020-21	GovBudget	\$1,707,000.00	\$0.00	\$0.00	\$0.00	\$1,707,000.00
	<b>Total 0820</b>		<b>\$8,236,000.00</b>	<b>\$4,318,816.82</b>	<b>\$1,607,925.49</b>	<b>\$2,971.54</b>	<b>\$2,306,286.15</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2015-16	GovBudget	\$81,103.00	\$33,226.38	\$20,657.69	\$0.00	\$27,218.93
	2016-17	GovBudget	\$85,158.00	\$17,313.35	\$59,208.85	\$0.00	\$8,635.80
	2017-18	GovBudget	\$110,832.00	\$51,318.76	\$50,857.12	\$0.00	\$8,656.12
	2018-19	GovBudget	\$111,591.00	\$55,216.65	\$51,540.93	\$0.00	\$4,833.42
	2019-20	GovBudget	\$82,557.00	\$0.00	\$0.00	\$0.00	\$82,557.00
	2020-21	GovBudget	\$70,544.00	\$0.00	\$0.00	\$0.00	\$70,544.00
	<b>Total 0840</b>		<b>\$541,785.00</b>	<b>\$157,075.14</b>	<b>\$182,264.59</b>	<b>\$0.00</b>	<b>\$202,445.27</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0845</b>	<b>Department of Insurance</b>						
	2016-17	GovBudget	\$164,738.00	\$165,000.00	\$0.00	\$0.00	(\$262.00)
	2018-19	GovBudget	\$73,719.00	\$55,500.00	\$18,500.00	\$0.00	(\$281.00)
	Total 0845		<b>\$238,457.00</b>	<b>\$220,500.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>(\$543.00)</b>
<b>0860</b>	<b>State Board of Equalization</b>						
	2015-16	GovBudget	\$7,855.00	\$0.00	\$368.17	\$0.00	\$7,486.83
	2016-17	GovBudget	\$14,371.00	\$0.00	\$827.33	\$0.00	\$13,543.67
	2017-18	GovBudget	\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
	Total 0860		<b>\$30,581.00</b>	<b>\$0.00</b>	<b>\$1,195.50</b>	<b>\$0.00</b>	<b>\$29,385.50</b>
<b>0890</b>	<b>Secretary of State, CA</b>						
	2015-16	GovBudget	\$209,238.00	\$156,928.50	\$48,162.22	\$0.00	\$4,147.28
	2016-17	GovBudget	\$236,733.00	\$177,549.75	\$59,183.25	\$0.00	\$0.00
	2017-18	GovBudget	\$205,851.00	\$154,388.25	\$51,462.75	\$0.00	\$0.00
	2018-19	GovBudget	\$232,108.00	\$58,027.00	\$0.00	\$0.00	\$174,081.00
	2019-20	GovBudget	\$199,604.00	\$0.00	\$0.00	\$0.00	\$199,604.00
	2020-21	GovBudget	\$192,843.00	\$0.00	\$0.00	\$0.00	\$192,843.00
	Total 0890		<b>\$1,276,377.00</b>	<b>\$546,893.50</b>	<b>\$158,808.22</b>	<b>\$0.00</b>	<b>\$570,675.28</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2015-16	GovBudget	\$22,005.00	\$0.00	\$8,679.82	\$0.00	\$13,325.18
	2016-17	GovBudget	\$8,500.00	\$8,746.58	\$3,937.49	\$0.00	(\$4,184.07)
	2017-18	GovBudget	\$23,655.00	\$9,943.70	\$3,818.05	\$0.00	\$9,893.25
	2018-19	GovBudget	\$24,719.00	\$7,605.91	\$2,915.72	\$0.00	\$14,197.37
	2019-20	GovBudget	\$30,975.00	\$0.00	\$0.00	\$0.00	\$30,975.00
	2020-21	GovBudget	\$45,182.00	\$0.00	\$0.00	\$0.00	\$45,182.00
	<b>Total 0985</b>		<b>\$155,036.00</b>	<b>\$26,296.19</b>	<b>\$19,351.08</b>	<b>\$0.00</b>	<b>\$109,388.73</b>
<b>1700</b>	<b>Dept. of Fair Employment and Housing</b>						
	2015-16	GovBudget	\$93,994.00	\$93,994.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$91,018.00	\$91,000.00	\$0.00	\$0.00	\$18.00
	2017-18	GovBudget	\$83,343.00	\$83,000.00	\$0.00	\$0.00	\$343.00
	2018-19	GovBudget	\$91,653.00	\$92,000.00	\$0.00	\$0.00	(\$347.00)
	2019-20	GovBudget	\$144,374.00	\$0.00	\$0.00	\$0.00	\$144,374.00
	2020-21	GovBudget	\$129,283.00	\$0.00	\$0.00	\$0.00	\$129,283.00
	<b>Total 1700</b>		<b>\$633,665.00</b>	<b>\$359,994.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$273,671.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2240</b>	<b>Dept. of Housing and Community Develop.</b>						
	2015-16	GovBudget	\$564,859.00	\$500,787.89	\$55,508.45	\$0.00	\$8,562.66
	2016-17	GovBudget	\$651,748.00	\$426,240.29	\$230,643.08	\$0.00	(\$5,135.37)
	2017-18	GovBudget	\$487,155.00	\$393,015.98	\$0.00	\$0.00	\$94,139.02
	2018-19	GovBudget	\$621,176.00	\$0.00	\$0.00	\$0.00	\$621,176.00
	2019-20	GovBudget	\$663,000.00	\$0.00	\$0.00	\$0.00	\$663,000.00
	2020-21	GovBudget	\$594,423.00	\$0.00	\$0.00	\$0.00	\$594,423.00
	<b>Total 2240</b>		<b>\$3,582,361.00</b>	<b>\$1,320,044.16</b>	<b>\$286,151.53</b>	<b>\$0.00</b>	<b>\$1,976,165.31</b>
<b>2660</b>	<b>Department of Transportation</b>						
	2015-16	GovBudget	\$39,618,573.00	\$29,713,929.75	\$9,904,643.25	\$0.00	\$0.00
	2016-17	GovBudget	\$44,175,374.00	\$33,131,530.50	\$11,043,843.50	\$0.00	\$0.00
	2017-18	GovBudget	\$47,562,091.00	\$35,671,568.25	\$11,890,522.75	\$0.00	\$0.00
	2018-19	GovBudget	\$60,034,900.00	\$45,026,175.00	\$15,008,725.00	\$0.00	\$0.00
	2019-20	GovBudget	\$50,924,739.00	\$12,731,184.75	\$0.00	\$0.00	\$38,193,554.25
	2020-21	GovBudget	\$53,651,865.00	\$0.00	\$0.00	\$0.00	\$53,651,865.00
	<b>Total 2660</b>		<b>\$295,967,542.00</b>	<b>\$156,274,388.25</b>	<b>\$47,847,734.50</b>	<b>\$0.00</b>	<b>\$91,845,419.25</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2015-16	GovBudget	\$807,000.00	\$492,779.90	\$287,738.81	\$0.00	\$26,481.29
	2016-17	GovBudget	\$811,040.00	\$341,335.61	\$319,789.74	\$0.00	\$149,914.65
	2017-18	GovBudget	\$793,281.00	\$443,899.52	\$276,663.32	\$34.55	\$72,683.61
	2018-19	GovBudget	\$623,716.00	\$340,190.29	\$395,754.44	\$0.00	(\$112,228.73)
	2019-20	GovBudget	\$671,726.00	\$0.00	\$0.00	\$0.00	\$671,726.00
	2020-21	GovBudget	\$752,627.00	\$0.00	\$0.00	\$0.00	\$752,627.00
	<b>Total 2720</b>		<b>\$4,459,390.00</b>	<b>\$1,618,205.32</b>	<b>\$1,279,946.31</b>	<b>\$34.55</b>	<b>\$1,561,203.82</b>
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2015-16	GovBudget	\$75,430.00	\$47,175.41	\$945.17	\$0.00	\$27,309.42
	2016-17	GovBudget	\$95,219.00	\$0.00	\$440.30	\$0.00	\$94,778.70
	2017-18	GovBudget	\$30,498.00	\$11,919.97	\$6,189.96	\$0.00	\$12,388.07
	2018-19	GovBudget	\$269.00	\$15,244.60	\$2,990.79	\$0.00	(\$17,966.39)
	2019-20	GovBudget	\$10,302.04	\$3,156.79	\$0.00	\$0.00	\$7,145.25
	2020-21	GovBudget	\$9,090.21	\$0.00	\$0.00	\$0.00	\$9,090.21
	<b>Total 2740</b>		<b>\$220,808.25</b>	<b>\$77,496.77</b>	<b>\$10,566.22</b>	<b>\$0.00</b>	<b>\$132,745.26</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3125</b>	<b>Tahoe Conservancy, CA</b>						
	2015-16	GovBudget	\$15,015.00	\$0.00	\$0.00	\$15,015.00	\$0.00
	2016-17	GovBudget	\$14,904.00	\$0.00	\$0.00	\$14,904.00	\$0.00
	2017-18	GovBudget	\$34,195.00	\$0.00	\$73,670.00	\$0.00	(\$39,475.00)
	2018-19	GovBudget	\$39,475.00	\$0.00	\$0.00	\$0.00	\$39,475.00
	2019-20	GovBudget	\$33,576.00	\$0.00	\$0.00	\$0.00	\$33,576.00
	2020-21	GovBudget	\$127,126.00	\$0.00	\$0.00	\$0.00	\$127,126.00
	<b>Total 3125</b>		<b>\$264,291.00</b>	<b>\$0.00</b>	<b>\$73,670.00</b>	<b>\$29,919.00</b>	<b>\$160,702.00</b>
<b>3360</b>	<b>Energy Resources Conservation and Dev Com</b>						
	2015-16	GovBudget	\$44,613.00	\$44,613.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$62,000.00	\$62,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$81,246.00	\$81,000.00	\$246.00	\$0.00	\$0.00
	2018-19	GovBudget	\$47,928.00	\$47,928.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$41,243.00	\$30,932.25	\$0.00	\$0.00	\$10,310.75
	2020-21	GovBudget	\$44,295.00	\$0.00	\$0.00	\$0.00	\$44,295.00
	<b>Total 3360</b>		<b>\$321,325.00</b>	<b>\$266,473.25</b>	<b>\$246.00</b>	<b>\$0.00</b>	<b>\$54,605.75</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3480</b>	<b>Department of Conservation</b>						
	2015-16	GovBudget	\$64,278.00	\$19,320.28	\$19,615.72	\$0.00	\$25,342.00
	2016-17	GovBudget	\$46,205.00	\$45,260.33	\$0.00	\$5,195.22	(\$4,250.55)
	2017-18	GovBudget	\$74,043.00	\$44,038.69	\$20,816.34	\$4,936.43	\$4,251.54
	2018-19	GovBudget	\$63,984.00	\$43.04	\$99,540.20	\$0.00	(\$35,599.24)
	2019-20	GovBudget	\$80,784.00	\$7,781.43	\$0.00	\$0.00	\$73,002.57
	2020-21	GovBudget	\$149,947.00	\$0.00	\$0.00	\$0.00	\$149,947.00
	<b>Total 3480</b>		<b>\$479,241.00</b>	<b>\$116,443.77</b>	<b>\$139,972.26</b>	<b>\$10,131.65</b>	<b>\$212,693.32</b>
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2015-16	GovBudget	\$448,348.00	\$7,291.03	\$125,605.40	\$94,344.39	\$221,107.18
	2016-17	GovBudget	\$472,982.00	\$3,725.41	\$119,903.12	\$0.00	\$349,353.47
	2017-18	GovBudget	\$837,009.00	\$8,884.18	\$0.00	\$0.00	\$828,124.82
	2018-19	GovBudget	\$843,167.00	\$0.00	\$0.00	\$0.00	\$843,167.00
	2019-20	GovBudget	\$471,343.00	\$0.00	\$0.00	\$0.00	\$471,343.00
	2020-21	GovBudget	\$637,256.00	\$0.00	\$0.00	\$0.00	\$637,256.00
	<b>Total 3540</b>		<b>\$3,710,105.00</b>	<b>\$19,900.62</b>	<b>\$245,508.52</b>	<b>\$94,344.39</b>	<b>\$3,350,351.47</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2015-16	GovBudget	\$1,963,660.00	\$844,029.25	\$759,277.63	(\$4,433.93)	\$364,787.05
	2016-17	GovBudget	\$1,772,871.00	\$752,440.68	\$749,255.85	\$100,594.84	\$170,579.63
	2017-18	GovBudget	\$2,181,125.00	\$1,080,357.99	\$689,888.05	\$34,149.33	\$376,729.63
	2018-19	GovBudget	\$3,290,698.00	\$877,218.88	\$708,594.08	\$0.00	\$1,704,885.04
	2019-20	GovBudget	\$3,273,956.00	\$3,858.18	\$0.00	\$0.00	\$3,270,097.82
	2020-21	GovBudget	\$2,970,051.00	\$0.00	\$0.00	\$0.00	\$2,970,051.00
	<b>Total 3600</b>		<b>\$15,452,361.00</b>	<b>\$3,557,904.98</b>	<b>\$2,907,015.61</b>	<b>\$130,310.24</b>	<b>\$8,857,130.17</b>
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2015-16	GovBudget	\$17,202.00	\$17,202.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$18,278.00	\$18,000.00	\$0.00	\$0.00	\$278.00
	2017-18	GovBudget	\$21,902.00	\$22,000.00	\$0.00	\$0.00	(\$98.00)
	2018-19	GovBudget	\$42,212.00	\$7,222.41	\$2,901.53	\$0.00	\$32,088.06
	2019-20	GovBudget	\$72,169.00	\$0.00	\$0.00	\$0.00	\$72,169.00
	2020-21	GovBudget	\$57,227.00	\$0.00	\$0.00	\$0.00	\$57,227.00
	<b>Total 3760</b>		<b>\$228,990.00</b>	<b>\$64,424.41</b>	<b>\$2,901.53</b>	<b>\$0.00</b>	<b>\$161,664.06</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2015-16	GovBudget	\$651,316.00	\$0.00	\$321,009.23	\$0.00	\$330,306.77
	2016-17	GovBudget	\$420,438.00	\$168,565.87	\$251,872.13	\$0.00	\$0.00
	2017-18	GovBudget	\$671,549.00	\$100,000.00	\$571,549.00	\$0.00	\$0.00
	2018-19	GovBudget	\$803,094.00	\$0.00	\$425,639.82	\$0.00	\$377,454.18
	2019-20	GovBudget	\$631,667.00	\$0.00	\$0.00	\$0.00	\$631,667.00
	2020-21	GovBudget	\$702,333.00	\$0.00	\$0.00	\$0.00	\$702,333.00
	<b>Total 3790</b>		<b>\$3,880,397.00</b>	<b>\$268,565.87</b>	<b>\$1,570,070.18</b>	<b>\$0.00</b>	<b>\$2,041,760.95</b>
<b>3855</b>	<b>Sierra Nevada Conservancy</b>						
	2019-20	GovBudget	\$2,043.00	\$0.00	\$0.00	\$0.00	\$2,043.00
	2020-21	GovBudget	\$22,686.00	\$0.00	\$0.00	\$0.00	\$22,686.00
	<b>Total 3855</b>		<b>\$24,729.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,729.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3860</b>	<b>Department of Water Resources</b>						
	2015-16	GovBudget	\$140,426.00	\$15,794.49	\$73,395.22	\$3,384.87	\$47,851.42
	2016-17	GovBudget	\$158,477.00	\$104,667.92	\$78,480.83	\$0.00	(\$24,671.75)
	2017-18	GovBudget	\$141,788.00	\$41,393.39	\$40,363.99	\$0.00	\$60,030.62
	2018-19	GovBudget	\$185,578.00	\$69,574.25	\$114,773.45	\$0.00	\$1,230.30
	2019-20	GovBudget	\$98,773.00	\$9,313.76	\$0.00	\$0.00	\$89,459.24
	2020-21	GovBudget	\$142,657.00	\$0.00	\$0.00	\$0.00	\$142,657.00
	<b>Total 3860</b>		<b>\$867,699.00</b>	<b>\$240,743.81</b>	<b>\$307,013.49</b>	<b>\$3,384.87</b>	<b>\$316,556.83</b>
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2015-16	GovBudget	\$28,999.00	\$0.00	\$28,999.00	\$0.00	\$0.00
	2016-17	GovBudget	\$10,184.00	\$10,184.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$39,332.00	\$39,332.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$15,074.00	\$15,074.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$10,672.00	\$0.00	\$0.00	\$0.00	\$10,672.00
	2020-21	GovBudget	\$26,061.00	\$0.00	\$0.00	\$0.00	\$26,061.00
	<b>Total 3875</b>		<b>\$130,322.00</b>	<b>\$64,590.00</b>	<b>\$28,999.00</b>	<b>\$0.00</b>	<b>\$36,733.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2015-16	GovBudget	\$14,125.00	\$0.00	\$10,382.00	\$0.00	\$3,743.00
	2016-17	GovBudget	\$35,056.00	\$0.00	\$13,080.00	\$0.00	\$21,976.00
	2017-18	GovBudget	\$9,634.00	\$9,634.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$7,220.00	\$0.00	\$0.00	\$0.00	\$7,220.00
	2019-20	GovBudget	\$6,222.00	\$0.00	\$0.00	\$0.00	\$6,222.00
	2020-21	GovBudget	\$7,718.00	\$0.00	\$0.00	\$0.00	\$7,718.00
	<b>Total 3885</b>		<b>\$79,975.00</b>	<b>\$9,634.00</b>	<b>\$23,462.00</b>	<b>\$0.00</b>	<b>\$46,879.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2015-16	GovBudget	\$387,000.00	\$193,500.00	\$193,500.00	\$0.00	\$0.00
	2016-17	GovBudget	\$420,357.00	\$420,357.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$537,194.00	\$537,194.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$407,949.00	\$407,949.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$403,000.00	\$100,750.00	\$0.00	\$0.00	\$302,250.00
	2020-21	GovBudget	\$381,203.00	\$0.00	\$0.00	\$0.00	\$381,203.00
	<b>Total 3900</b>		<b>\$2,536,703.00</b>	<b>\$1,659,750.00</b>	<b>\$193,500.00</b>	<b>\$0.00</b>	<b>\$683,453.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2015-16	GovBudget	\$93,511.00	\$56,955.85	\$44,136.54	\$0.00	(\$7,581.39)
	2016-17	GovBudget	\$87,631.00	\$0.00	\$97,890.45	\$0.00	(\$10,259.45)
	2017-18	GovBudget	\$97,865.00	\$0.00	\$114,474.17	\$0.00	(\$16,609.17)
	2018-19	GovBudget	\$107,417.00	\$48,520.51	\$0.00	\$0.00	\$58,896.49
	2019-20	GovBudget	\$113,498.00	\$0.00	\$0.00	\$0.00	\$113,498.00
	2020-21	GovBudget	\$99,848.00	\$0.00	\$0.00	\$0.00	\$99,848.00
	<b>Total 3930</b>		<b>\$599,770.00</b>	<b>\$105,476.36</b>	<b>\$256,501.16</b>	<b>\$0.00</b>	<b>\$237,792.48</b>
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2015-16	GovBudget	\$726,126.00	\$937,368.29	\$528,237.14	\$0.00	(\$739,479.43)
	2016-17	GovBudget	\$1,246,326.00	\$1,375,685.80	\$281,290.01	\$0.00	(\$410,649.81)
	2017-18	GovBudget	\$1,434,199.00	\$1,442,188.11	\$758,527.81	\$0.00	(\$766,516.92)
	2018-19	GovBudget	\$1,823,762.00	\$0.00	\$0.00	\$0.00	\$1,823,762.00
	2019-20	GovBudget	\$1,487,241.00	\$0.00	\$0.00	\$0.00	\$1,487,241.00
	2020-21	GovBudget	\$1,372,225.00	\$0.00	\$0.00	\$0.00	\$1,372,225.00
	<b>Total 3940</b>		<b>\$8,089,879.00</b>	<b>\$3,755,242.20</b>	<b>\$1,568,054.96</b>	<b>\$0.00</b>	<b>\$2,766,581.84</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2015-16	GovBudget	\$1,044,232.00	\$720,365.59	\$350,719.93	\$0.00	(\$26,853.52)
	2016-17	GovBudget	\$1,459,081.00	\$736,136.06	\$185,260.61	\$103.91	\$537,580.42
	2017-18	GovBudget	\$1,181,116.00	\$443,980.34	\$713,416.39	\$10.62	\$23,708.65
	2018-19	GovBudget	\$1,411,715.00	\$951,090.69	\$187,449.12	\$0.00	\$273,175.19
	2019-20	GovBudget	\$1,205,934.41	\$130,545.61	\$0.00	\$0.00	\$1,075,388.80
	2020-21	GovBudget	\$900,283.00	\$0.00	\$0.00	\$0.00	\$900,283.00
	<b>Total 3960</b>		<b>\$7,202,361.41</b>	<b>\$2,982,118.29</b>	<b>\$1,436,846.05</b>	<b>\$114.53</b>	<b>\$2,783,282.54</b>
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2015-16	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	2020-21	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	<b>Total 4100</b>		<b>\$150,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2015-16	GovBudget	\$151,069.00	\$0.00	\$151,069.00	\$0.00	\$0.00
	2016-17	GovBudget	\$243,203.00	\$0.00	\$243,203.00	\$0.00	\$0.00
	2017-18	GovBudget	\$408,155.00	\$0.00	\$321,640.64	\$0.00	\$86,514.36
	2018-19	GovBudget	\$383,005.00	\$0.00	\$253,000.00	\$0.00	\$130,005.00
	2019-20	GovBudget	\$346,628.00	\$0.00	\$0.00	\$0.00	\$346,628.00
	2020-21	GovBudget	\$967,092.00	\$0.00	\$0.00	\$0.00	\$967,092.00
	<b>Total 4120</b>		<b>\$2,499,152.00</b>	<b>\$0.00</b>	<b>\$968,912.64</b>	<b>\$0.00</b>	<b>\$1,530,239.36</b>
<b>4140</b>	<b>Office of Statewide Health Planning-Develop</b>						
	2015-16	GovBudget	\$15,501.00	\$15,501.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$14,887.00	\$14,887.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$17,231.00	\$12,923.25	\$0.00	\$4,307.75	\$0.00
	2018-19	GovBudget	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$0.00
	2019-20	GovBudget	\$20,939.00	\$5,234.75	\$0.00	\$0.00	\$15,704.25
	2020-21	GovBudget	\$12,847.00	\$0.00	\$0.00	\$0.00	\$12,847.00
	<b>Total 4140</b>		<b>\$103,735.00</b>	<b>\$48,546.00</b>	<b>\$22,330.00</b>	<b>\$4,307.75</b>	<b>\$28,551.25</b>
<b>4150</b>	<b>Department of Managed Health Care (previously org 2400)</b>						
	2015-16	GovBudget	\$5,746.00	\$0.00	\$0.00	\$0.00	\$5,746.00
	<b>Total 4150</b>		<b>\$5,746.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,746.00</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4170</b>	<b>Department of Aging</b>						
	2015-16	GovBudget	\$425,000.00	\$229,769.92	\$59,984.74	\$0.00	\$135,245.34
	2016-17	GovBudget	\$328,573.00	\$197,581.37	\$66,230.56	\$0.00	\$64,761.07
	2017-18	GovBudget	\$303,961.00	\$59,024.04	\$177,837.89	\$0.00	\$67,099.07
	2018-19	GovBudget	\$325,200.00	\$160,505.00	\$140,102.59	\$0.00	\$24,592.41
	2019-20	GovBudget	\$340,000.00	\$0.00	\$0.00	\$0.00	\$340,000.00
	2020-21	GovBudget	\$507,590.91	\$0.00	\$0.00	\$0.00	\$507,590.91
	<b>Total 4170</b>		<b>\$2,230,324.91</b>	<b>\$646,880.33</b>	<b>\$444,155.78</b>	<b>\$0.00</b>	<b>\$1,139,288.80</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2015-16	GovBudget	\$35,427.00	\$26,570.25	\$8,856.75	\$0.00	\$0.00
	2016-17	GovBudget	\$28,945.00	\$21,750.00	\$7,250.00	\$0.00	(\$55.00)
	2017-18	GovBudget	\$30,846.00	\$24,750.00	\$8,250.00	\$0.00	(\$2,154.00)
	2018-19	GovBudget	\$32,834.00	\$24,750.00	\$8,250.00	\$0.00	(\$166.00)
	2019-20	GovBudget	\$44,416.00	\$0.00	\$0.00	\$0.00	\$44,416.00
	2020-21	GovBudget	\$31,241.80	\$0.00	\$0.00	\$0.00	\$31,241.80
	<b>Total 4180</b>		<b>\$203,709.80</b>	<b>\$97,820.25</b>	<b>\$32,606.75</b>	<b>\$0.00</b>	<b>\$73,282.80</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4260</b>	<b>Department of Health Care Services</b>						
	2015-16	GovBudget	\$20,307,078.00	\$15,215,518.17	\$5,091,559.83	\$0.00	\$0.00
	2016-17	GovBudget	\$19,504,783.00	\$14,660,782.02	\$4,844,000.98	\$0.00	\$0.00
	2017-18	GovBudget	\$20,178,139.00	\$15,133,604.25	\$5,044,534.75	\$0.00	\$0.00
	2018-19	GovBudget	\$24,321,906.00	\$12,159,490.82	\$12,162,415.18	\$0.00	\$0.00
	2019-20	GovBudget	\$23,967,984.00	\$0.00	\$0.00	\$0.00	\$23,967,984.00
	2020-21	GovBudget	\$26,327,000.00	\$0.00	\$0.00	\$0.00	\$26,327,000.00
	<b>Total 4260</b>		<b>\$134,606,890.00</b>	<b>\$57,169,395.26</b>	<b>\$27,142,510.74</b>	<b>\$0.00</b>	<b>\$50,294,984.00</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2015-16	GovBudget	\$8,605,344.00	\$5,073,437.50	\$3,876,862.68	\$193,729.49	(\$538,685.67)
	2016-17	GovBudget	\$7,467,203.00	\$5,284,675.13	\$3,623,765.31	\$32,616.42	(\$1,473,853.86)
	2017-18	GovBudget	\$8,417,633.00	\$5,191,702.00	\$2,274,786.78	\$0.00	\$951,144.22
	2018-19	GovBudget	\$9,221,550.00	\$5,122,777.15	\$1,814,038.24	\$0.00	\$2,284,734.61
	2019-20	GovBudget	\$10,285,000.00	\$0.00	\$0.00	\$0.00	\$10,285,000.00
	2020-21	GovBudget	\$10,878,000.00	\$0.00	\$0.00	\$0.00	\$10,878,000.00
	<b>Total 4265</b>		<b>\$54,874,730.00</b>	<b>\$20,672,591.78</b>	<b>\$11,589,453.01</b>	<b>\$226,345.91</b>	<b>\$22,386,339.30</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4300</b>	<b>Department of Developmental Services</b>						
	2015-16	GovBudget	\$252,562.00	\$106,473.74	\$35,855.90	\$0.00	\$110,232.36
	2016-17	GovBudget	\$216,018.00	\$72,942.71	\$97,131.57	\$0.00	\$45,943.72
	2017-18	GovBudget	\$220,323.00	\$40,437.32	\$116,833.45	\$0.00	\$63,052.23
	2018-19	GovBudget	\$218,707.00	\$0.00	\$0.00	\$0.00	\$218,707.00
	2019-20	GovBudget	\$163,747.00	\$0.00	\$0.00	\$0.00	\$163,747.00
	2020-21	GovBudget	\$91,236.00	\$0.00	\$0.00	\$0.00	\$91,236.00
	<b>Total 4300</b>		<b>\$1,162,593.00</b>	<b>\$219,853.77</b>	<b>\$249,820.92</b>	<b>\$0.00</b>	<b>\$692,918.31</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2015-16	GovBudget	\$175,000.00	\$175,302.00	\$0.00	\$0.00	(\$302.00)
	2016-17	GovBudget	\$403,561.00	\$403,561.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$627,589.00	\$627,589.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$723,238.00	\$723,238.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$535,175.00	\$0.00	\$0.00	\$0.00	\$535,175.00
	2020-21	GovBudget	\$536,533.00	\$0.00	\$0.00	\$0.00	\$536,533.00
	<b>Total 4700</b>		<b>\$3,001,096.00</b>	<b>\$1,929,690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,071,406.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4800</b>	<b>Health Benefit Exchange, CA</b>						
	2015-16	GovBudget	\$0.00	\$2,426,528.40	\$0.00	\$0.00	(\$2,426,528.40)
	2016-17	GovBudget	\$3,279,000.00	\$0.00	\$0.00	\$0.00	\$3,279,000.00
	Total 4800		<b>\$3,279,000.00</b>	<b>\$2,426,528.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$852,471.60</b>
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2015-16	GovBudget	\$10,278,172.00	\$7,708,629.00	\$2,569,543.00	\$0.00	\$0.00
	2016-17	GovBudget	\$12,293,192.00	\$9,219,894.00	\$3,073,298.00	\$0.00	\$0.00
	2017-18	GovBudget	\$12,177,143.00	\$9,132,857.25	\$3,044,285.75	\$0.00	\$0.00
	2018-19	GovBudget	\$13,771,022.00	\$10,328,266.50	\$3,442,755.50	\$0.00	\$0.00
	2019-20	GovBudget	\$13,338,000.00	\$3,334,500.00	\$0.00	\$0.00	\$10,003,500.00
	2020-21	GovBudget	\$11,336,056.00	\$0.00	\$0.00	\$0.00	\$11,336,056.00
	Total 5160		<b>\$73,193,585.00</b>	<b>\$39,724,146.75</b>	<b>\$12,129,882.25</b>	<b>\$0.00</b>	<b>\$21,339,556.00</b>
<b>5170</b>	<b>State Independent Living Council</b>						
	2015-16	GovBudget	\$35,123.00	\$0.00	\$0.00	\$0.00	\$35,123.00
	Total 5170		<b>\$35,123.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,123.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5175</b>	<b>Department of Child Support Services</b>						
	2015-16	GovBudget	\$3,137,395.00	\$2,353,046.25	\$784,348.75	\$0.00	\$0.00
	2016-17	GovBudget	\$3,761,178.00	\$2,820,883.50	\$940,294.50	\$0.00	\$0.00
	2017-18	GovBudget	\$4,380,045.00	\$3,285,033.75	\$1,095,011.25	\$0.00	\$0.00
	2018-19	GovBudget	\$4,445,113.00	\$3,333,834.75	\$1,111,278.25	\$0.00	\$0.00
	2019-20	GovBudget	\$4,157,756.00	\$1,039,439.00	\$0.00	\$0.00	\$3,118,317.00
	2020-21	GovBudget	\$4,198,815.00	\$0.00	\$0.00	\$0.00	\$4,198,815.00
	<b>Total 5175</b>		<b>\$24,080,302.00</b>	<b>\$12,832,237.25</b>	<b>\$3,930,932.75</b>	<b>\$0.00</b>	<b>\$7,317,132.00</b>
<b>5180</b>	<b>Department of Social Services</b>						
	2015-16	GovBudget	\$18,084,663.00	\$13,428,663.53	\$3,908,827.85	\$0.00	\$747,171.62
	2016-17	GovBudget	\$19,964,293.00	\$15,294,967.63	\$4,526,757.33	\$0.00	\$142,568.04
	2017-18	GovBudget	\$19,857,146.00	\$14,633,790.24	\$4,282,301.73	\$0.00	\$941,054.03
	2018-19	GovBudget	\$24,224,919.00	\$17,581,898.57	\$10,702.81	\$0.00	\$6,632,317.62
	2019-20	GovBudget	\$21,289,217.00	\$5,085,987.06	\$0.00	\$0.00	\$16,203,229.94
	2020-21	GovBudget	\$21,258,094.00	\$0.00	\$0.00	\$0.00	\$21,258,094.00
	<b>Total 5180</b>		<b>\$124,678,332.00</b>	<b>\$66,025,307.03</b>	<b>\$12,728,589.72</b>	<b>\$0.00</b>	<b>\$45,924,435.25</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2015-16	GovBudget	\$16,901.00	\$15,704.16	\$3,870.51	\$0.00	(\$2,673.67)
	2016-17	GovBudget	\$18,194.00	\$15,515.07	\$4,546.56	\$0.00	(\$1,867.63)
	2017-18	GovBudget	\$59,941.00	\$14,251.85	\$4,603.20	\$0.00	\$41,085.95
	2018-19	GovBudget	\$65,507.00	\$16,264.32	\$3,797.80	\$0.00	\$45,444.88
	2019-20	GovBudget	\$18,068.00	\$4,164.34	\$0.00	\$0.00	\$13,903.66
	<b>Total 5225</b>		<b>\$178,611.00</b>	<b>\$65,899.74</b>	<b>\$16,818.07</b>	<b>\$0.00</b>	<b>\$95,893.19</b>
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2015-16	GovBudget	\$352,759.00	\$0.00	\$72,302.90	\$0.00	\$280,456.10
	2016-17	GovBudget	\$322,973.00	\$0.00	\$105,282.00	\$0.00	\$217,691.00
	2017-18	GovBudget	\$375,626.00	\$37,733.38	\$53,223.27	\$0.00	\$284,669.35
	2018-19	GovBudget	\$386,088.00	\$66,018.13	\$0.00	\$0.00	\$320,069.87
	2019-20	GovBudget	\$115,248.00	\$0.00	\$0.00	\$0.00	\$115,248.00
	2020-21	GovBudget	\$129,614.00	\$0.00	\$0.00	\$0.00	\$129,614.00
	<b>Total 5227</b>		<b>\$1,682,308.00</b>	<b>\$103,751.51</b>	<b>\$230,808.17</b>	<b>\$0.00</b>	<b>\$1,347,748.32</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6100</b>	<b>Department of Education</b>						
	2015-16	GovBudget	\$8,348,204.00	\$4,223,932.77	\$4,069,698.45	(\$1,027.04)	\$55,599.82
	2016-17	GovBudget	\$8,979,884.00	\$4,298,943.59	\$4,514,742.71	(\$1,103.51)	\$167,301.21
	2017-18	GovBudget	\$8,729,709.00	\$4,477,105.70	\$4,750,196.74	\$0.00	(\$497,593.44)
	2018-19	GovBudget	\$11,183,580.00	\$0.00	\$1,673,258.67	\$0.00	\$9,510,321.33
	2019-20	GovBudget	\$9,394,973.00	\$0.00	\$0.00	\$0.00	\$9,394,973.00
	2020-21	GovBudget	\$10,664,618.00	\$0.00	\$0.00	\$0.00	\$10,664,618.00
	<b>Total 6100</b>		<b>\$57,300,968.00</b>	<b>\$12,999,982.06</b>	<b>\$15,007,896.57</b>	<b>(\$2,130.55)</b>	<b>\$29,295,219.92</b>
<b>6120</b>	<b>State Library, CA</b>						
	2015-16	GovBudget	\$6,823.00	\$0.00	\$6,823.00	\$0.00	\$0.00
	2016-17	GovBudget	\$8,149.00	\$8,149.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00
	2018-19	GovBudget	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00
	2019-20	GovBudget	\$19,526.00	\$0.00	\$0.00	\$0.00	\$19,526.00
	2020-21	GovBudget	\$17,196.00	\$0.00	\$0.00	\$0.00	\$17,196.00
	<b>Total 6120</b>		<b>\$87,694.00</b>	<b>\$8,149.00</b>	<b>\$21,823.00</b>	<b>\$0.00</b>	<b>\$57,722.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7100</b>	<b>Employment Development Department</b>						
	2015-16	GovBudget	\$29,916,935.00	\$12,543,128.36	\$6,150,943.49	\$0.00	\$11,222,863.15
	2016-17	GovBudget	\$27,499,271.00	\$25,320,856.73	\$8,290,975.01	\$0.00	(\$6,112,560.74)
	2017-18	GovBudget	\$25,988,004.00	\$19,858,617.43	\$19,135,912.37	\$0.00	(\$13,006,525.80)
	2018-19	GovBudget	\$31,714,045.00	\$28,835,785.30	\$9,984,571.49	\$0.00	(\$7,106,311.79)
	2019-20	GovBudget	\$29,655,709.00	\$0.00	\$0.00	\$0.00	\$29,655,709.00
	2020-21	GovBudget	\$29,053,357.00	\$0.00	\$0.00	\$0.00	\$29,053,357.00
	<b>Total 7100</b>		<b>\$173,827,321.00</b>	<b>\$86,558,387.82</b>	<b>\$43,562,402.36</b>	<b>\$0.00</b>	<b>\$43,706,530.82</b>
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2015-16	GovBudget	\$18,278.00	\$136,807.08	\$11,697.36	\$0.00	(\$130,226.44)
	2016-17	GovBudget	\$78,392.00	\$119,637.56	\$27,760.27	\$0.00	(\$69,005.83)
	2017-18	GovBudget	\$106,025.00	\$186,905.83	\$61,337.40	\$0.00	(\$142,218.23)
	2018-19	GovBudget	\$212,693.00	\$0.00	\$381,031.65	\$0.00	(\$168,338.65)
	2019-20	GovBudget	\$236,823.00	\$0.00	\$0.00	\$0.00	\$236,823.00
	2020-21	GovBudget	\$286,306.00	\$0.00	\$0.00	\$0.00	\$286,306.00
	<b>Total 7120</b>		<b>\$938,517.00</b>	<b>\$443,350.47</b>	<b>\$481,826.68</b>	<b>\$0.00</b>	<b>\$13,339.85</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2015-16	GovBudget	\$1,680,255.00	\$1,260,191.25	\$420,063.75	\$0.00	\$0.00
	2016-17	GovBudget	\$1,401,172.00	\$1,051,266.00	\$349,906.00	\$0.00	\$0.00
	2017-18	GovBudget	\$1,467,739.00	\$1,104,555.00	\$363,184.00	\$0.00	\$0.00
	2018-19	GovBudget	\$1,768,542.00	\$1,331,157.00	\$437,385.00	\$0.00	\$0.00
	2019-20	GovBudget	\$1,540,070.00	\$385,070.00	\$0.00	\$0.00	\$1,155,000.00
	2020-21	GovBudget	\$1,331,391.00	\$0.00	\$0.00	\$0.00	\$1,331,391.00
	<b>Total 7350</b>		<b>\$9,189,169.00</b>	<b>\$5,132,239.25</b>	<b>\$1,570,538.75</b>	<b>\$0.00</b>	<b>\$2,486,391.00</b>
<b>7600</b>	<b>CA Dept of Tax and Fee Administration</b>						
	2018-19	GovBudget	\$5,380.00	\$0.00	\$0.00	\$0.00	\$5,380.00
	2019-20	GovBudget	\$3,397.00	\$0.00	\$0.00	\$0.00	\$3,397.00
	2020-21	GovBudget	\$3,134.00	\$0.00	\$0.00	\$0.00	\$3,134.00
	<b>Total 7600</b>		<b>\$11,911.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,911.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2015-16	GovBudget	\$64,470.00	\$0.00	\$64,470.00	\$0.00	\$0.00
	2016-17	GovBudget	\$38,960.00	\$0.00	\$38,960.00	\$0.00	\$0.00
	2017-18	GovBudget	\$103,862.00	\$104,000.00	\$0.00	\$0.00	(\$138.00)
	2018-19	GovBudget	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00
	2019-20	GovBudget	\$101,246.23	\$0.00	\$0.00	\$0.00	\$101,246.23
	2020-21	GovBudget	\$77,992.37	\$0.00	\$0.00	\$0.00	\$77,992.37
	<b>Total 7870</b>		<b>\$484,530.60</b>	<b>\$104,000.00</b>	<b>\$201,430.00</b>	<b>\$0.00</b>	<b>\$179,100.60</b>
<b>8260</b>	<b>Arts Council, CA</b>						
	2015-16	GovBudget	\$33,898.00	\$0.00	\$0.00	\$0.00	\$33,898.00
	2016-17	GovBudget	\$49,343.00	\$0.00	\$49,343.00	\$0.00	\$0.00
	2017-18	GovBudget	\$70,014.00	\$70,014.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$120,323.00	\$120,323.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$125,242.00	\$62,621.00	\$0.00	\$0.00	\$62,621.00
	2020-21	GovBudget	\$108,001.00	\$0.00	\$0.00	\$0.00	\$108,001.00
	<b>Total 8260</b>		<b>\$506,821.00</b>	<b>\$252,958.00</b>	<b>\$49,343.00</b>	<b>\$0.00</b>	<b>\$204,520.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2015-16	GovBudget	\$1,303,000.00	\$690,608.63	\$1,131,452.20	\$6,420.44	(\$525,481.27)
	2016-17	GovBudget	\$1,591,965.00	\$473,400.37	\$722,967.74	\$9,992.57	\$385,604.32
	2017-18	GovBudget	\$2,218,974.00	\$272,698.26	\$753,407.55	\$207,543.27	\$985,324.92
	2018-19	GovBudget	\$1,353,658.00	\$75,794.02	\$841,295.96	\$0.00	\$436,568.02
	2019-20	GovBudget	\$1,110,332.00	\$0.00	\$0.00	\$0.00	\$1,110,332.00
	2020-21	GovBudget	\$1,009,204.00	\$0.00	\$0.00	\$0.00	\$1,009,204.00
	<b>Total 8570</b>		<b>\$8,587,133.00</b>	<b>\$1,512,501.28</b>	<b>\$3,449,123.45</b>	<b>\$223,956.28</b>	<b>\$3,401,551.99</b>
<b>8660</b>	<b>Public Utilities Commission</b>						
	2015-16	GovBudget	\$53,756.00	\$53,756.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$173,716.00	\$174,000.00	\$0.00	\$0.00	(\$284.00)
	2017-18	GovBudget	\$162,128.00	\$162,000.00	\$0.00	\$0.00	\$128.00
	2018-19	GovBudget	\$184,363.00	\$184,000.00	\$0.00	\$0.00	\$363.00
	2019-20	GovBudget	\$329,239.00	\$0.00	\$0.00	\$0.00	\$329,239.00
	2020-21	GovBudget	\$343,497.90	\$0.00	\$0.00	\$0.00	\$343,497.90
	<b>Total 8660</b>		<b>\$1,246,699.90</b>	<b>\$573,756.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$672,943.90</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8955</b>	<b>Veterans Affairs</b>						
	2015-16	GovBudget	\$84,983.00	\$84,983.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$89,448.00	\$89,448.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$105,387.00	\$105,387.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$108,862.00	\$109,000.00	\$0.00	\$0.00	(\$138.00)
	2019-20	GovBudget	\$114,358.00	\$28,500.00	\$0.00	\$0.00	\$85,858.00
	<b>Total 8955</b>		<b>\$503,038.00</b>	<b>\$417,318.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,720.00</b>
<b>TOTALS</b>							
	2015-16		<b>\$153,255,864.00</b>	<b>\$101,868,640.20</b>	<b>\$42,690,580.26</b>	<b>\$318,406.30</b>	<b>\$8,378,237.24</b>
	2016-17		<b>\$164,690,518.00</b>	<b>\$120,670,969.24</b>	<b>\$46,401,086.06</b>	<b>\$169,624.49</b>	<b>(\$2,551,161.79)</b>
	2017-18		<b>\$166,342,655.00</b>	<b>\$118,586,891.19</b>	<b>\$58,147,305.72</b>	<b>\$254,769.62</b>	<b>(\$10,646,311.53)</b>
	2018-19		<b>\$200,390,969.00</b>	<b>\$130,650,682.30</b>	<b>\$51,713,503.29</b>	<b>\$0.00</b>	<b>\$18,026,783.41</b>
	2019-20		<b>\$182,520,665.68</b>	<b>\$23,234,106.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159,286,558.99</b>