

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0250	Judicial						
	2016-17	GovBudget	\$129,264.00	\$103,468.77	\$16,576.61	\$0.00	\$9,218.62
	2017-18	GovBudget	\$116,676.00	\$91,213.11	\$21,122.21	\$0.00	\$4,340.68
	2018-19	GovBudget	\$114,053.00	\$80,889.63	\$0.00	\$0.00	\$33,163.37
	2019-20	GovBudget	\$109,909.00	\$0.00	\$0.00	\$0.00	\$109,909.00
	Total 0250		\$469,902.00	\$275,571.51	\$37,698.82	\$0.00	\$156,631.67
0521	Secretary for Transportation						
	2016-17	GovBudget	\$453,736.00	\$179,108.49	\$66,465.18	\$0.00	\$208,162.33
	2017-18	GovBudget	\$564,421.00	\$240,231.53	\$77,519.43	\$0.00	\$246,670.04
	2018-19	GovBudget	\$554,736.00	\$178,577.06	\$0.00	\$0.00	\$376,158.94
	2019-20	GovBudget	\$399,118.00	\$0.00	\$0.00	\$0.00	\$399,118.00
	Total 0521		\$1,972,011.00	\$597,917.08	\$143,984.61	\$0.00	\$1,230,109.31
0650	Planning and Research, Office of						
	2016-17	GovBudget	\$31,708.00	\$31,708.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$36,782.00	\$37,000.00	\$0.00	\$0.00	(\$218.00)
	2018-19	GovBudget	\$28,776.00	\$29,000.00	\$0.00	\$0.00	(\$224.00)
	2019-20	GovBudget	\$22,653.00	\$0.00	\$0.00	\$0.00	\$22,653.00
	Total 0650		\$119,919.00	\$97,708.00	\$0.00	\$0.00	\$22,211.00

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0690	Office of Emergency Services						
	2016-17	GovBudget	\$2,351,818.00	\$1,966,053.44	\$948,225.62	\$5,947.82	(\$568,408.88)
	2017-18	GovBudget	\$1,628,898.00	\$1,819,569.21	\$923,082.68	\$164.14	(\$1,113,918.03)
	2018-19	GovBudget	\$2,465,415.00	\$753,085.65	\$20,616.92	\$0.00	\$1,691,712.43
	2019-20	GovBudget	\$2,535,494.00	\$0.00	\$0.00	\$0.00	\$2,535,494.00
	Total 0690		\$8,981,625.00	\$4,538,708.30	\$1,891,925.22	\$6,111.96	\$2,544,879.52
0820	Department of Justice						
	2016-17	GovBudget	\$1,384,000.00	\$766,750.71	\$348,497.57	\$1,373.22	\$267,378.50
	2017-18	GovBudget	\$1,303,000.00	\$1,169,840.66	\$360,768.93	\$0.00	(\$227,609.59)
	2018-19	GovBudget	\$1,388,000.00	\$1,336,447.17	\$456,009.19	\$0.00	(\$404,456.36)
	2019-20	GovBudget	\$1,516,000.00	\$0.00	\$0.00	\$0.00	\$1,516,000.00
	Total 0820		\$5,591,000.00	\$3,273,038.54	\$1,165,275.69	\$1,373.22	\$1,151,312.55
0840	State Controller, CA						
	2016-17	GovBudget	\$85,158.00	\$17,313.35	\$59,208.85	\$0.00	\$8,635.80
	2017-18	GovBudget	\$110,832.00	\$51,318.76	\$50,857.12	\$0.00	\$8,656.12
	2018-19	GovBudget	\$111,591.00	\$55,216.65	\$0.00	\$0.00	\$56,374.35
	2019-20	GovBudget	\$82,557.00	\$0.00	\$0.00	\$0.00	\$82,557.00
	Total 0840		\$390,138.00	\$123,848.76	\$110,065.97	\$0.00	\$156,223.27

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Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0845	Department of Insurance						
	2016-17	GovBudget	\$164,738.00	\$165,000.00	\$0.00	\$0.00	(\$262.00)
	2018-19	GovBudget	\$73,719.00	\$55,500.00	\$18,500.00	\$0.00	(\$281.00)
	Total 0845		\$238,457.00	\$220,500.00	\$18,500.00	\$0.00	(\$543.00)
0860	State Board of Equalization						
	2016-17	GovBudget	\$14,371.00	\$0.00	\$827.33	\$0.00	\$13,543.67
	2017-18	GovBudget	\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
	Total 0860		\$22,726.00	\$0.00	\$827.33	\$0.00	\$21,898.67
0890	Secretary of State, CA						
	2016-17	GovBudget	\$236,733.00	\$177,549.75	\$59,183.25	\$0.00	\$0.00
	2017-18	GovBudget	\$205,851.00	\$154,388.25	\$51,462.75	\$0.00	\$0.00
	2018-19	GovBudget	\$232,108.00	\$58,027.00	\$0.00	\$0.00	\$174,081.00
	2019-20	GovBudget	\$199,604.00	\$0.00	\$0.00	\$0.00	\$199,604.00
	Total 0890		\$874,296.00	\$389,965.00	\$110,646.00	\$0.00	\$373,685.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0985	School Finance Authority, CA						
	2016-17	GovBudget	\$8,500.00	\$8,746.58	\$3,937.49	\$0.00	(\$4,184.07)
	2017-18	GovBudget	\$23,655.00	\$9,943.70	\$3,818.05	\$0.00	\$9,893.25
	2018-19	GovBudget	\$24,719.00	\$7,605.91	\$2,915.72	\$0.00	\$14,197.37
	2019-20	GovBudget	\$30,975.00	\$0.00	\$0.00	\$0.00	\$30,975.00
	Total 0985		\$87,849.00	\$26,296.19	\$10,671.26	\$0.00	\$50,881.55
1700	Dept. of Fair Employment and Housing						
	2016-17	GovBudget	\$91,018.00	\$91,000.00	\$0.00	\$0.00	\$18.00
	2017-18	GovBudget	\$83,343.00	\$83,000.00	\$0.00	\$0.00	\$343.00
	2018-19	GovBudget	\$91,653.00	\$92,000.00	\$0.00	\$0.00	(\$347.00)
	2019-20	GovBudget	\$144,374.00	\$0.00	\$0.00	\$0.00	\$144,374.00
	Total 1700		\$410,388.00	\$266,000.00	\$0.00	\$0.00	\$144,388.00
2240	Dept. of Housing and Community Develop.						
	2016-17	GovBudget	\$651,748.00	\$426,240.29	\$230,643.08	\$0.00	(\$5,135.37)
	2017-18	GovBudget	\$487,155.00	\$393,015.98	\$0.00	\$0.00	\$94,139.02
	2018-19	GovBudget	\$621,176.00	\$0.00	\$0.00	\$0.00	\$621,176.00
	2019-20	GovBudget	\$663,000.00	\$0.00	\$0.00	\$0.00	\$663,000.00
	Total 2240		\$2,423,079.00	\$819,256.27	\$230,643.08	\$0.00	\$1,373,179.65

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
2660	Department of Transportation						
	2016-17	GovBudget	\$44,175,374.00	\$33,131,530.50	\$11,043,843.50	\$0.00	\$0.00
	2017-18	GovBudget	\$47,562,091.00	\$35,671,568.25	\$11,890,522.75	\$0.00	\$0.00
	2018-19	GovBudget	\$60,034,900.00	\$45,026,175.00	\$15,008,725.00	\$0.00	\$0.00
	2019-20	GovBudget	\$50,924,739.00	\$0.00	\$0.00	\$0.00	\$50,924,739.00
	Total 2660		\$202,697,104.00	\$113,829,273.75	\$37,943,091.25	\$0.00	\$50,924,739.00
2720	Dept. of the California Highway Patrol						
	2016-17	GovBudget	\$811,040.00	\$341,335.61	\$319,789.74	\$0.00	\$149,914.65
	2017-18	GovBudget	\$793,281.00	\$443,899.52	\$276,663.32	\$0.00	\$72,718.16
	2018-19	GovBudget	\$623,716.00	\$340,190.29	\$395,754.44	\$0.00	(\$112,228.73)
	2019-20	GovBudget	\$671,726.00	\$0.00	\$0.00	\$0.00	\$671,726.00
	Total 2720		\$2,899,763.00	\$1,125,425.42	\$992,207.50	\$0.00	\$782,130.08
2740	Department of Motor Vehicles						
	2016-17	GovBudget	\$95,219.00	\$0.00	\$440.30	\$0.00	\$94,778.70
	2017-18	GovBudget	\$30,498.00	\$11,919.97	\$6,189.96	\$0.00	\$12,388.07
	2018-19	GovBudget	\$269.00	\$15,244.60	\$0.00	\$0.00	(\$14,975.60)
	2019-20	GovBudget	\$10,302.04	\$0.00	\$0.00	\$0.00	\$10,302.04
	Total 2740		\$136,288.04	\$27,164.57	\$6,630.26	\$0.00	\$102,493.21

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3125	Tahoe Conservancy, CA						
	2016-17	GovBudget	\$14,904.00	\$0.00	\$0.00	\$70,130.02	(\$55,226.02)
	2017-18	GovBudget	\$34,195.00	\$0.00	\$0.00	\$0.00	\$34,195.00
	2018-19	GovBudget	\$39,475.00	\$0.00	\$0.00	\$0.00	\$39,475.00
	2019-20	GovBudget	\$33,576.00	\$0.00	\$0.00	\$0.00	\$33,576.00
	Total 3125		\$122,150.00	\$0.00	\$0.00	\$70,130.02	\$52,019.98
3360	Energy Resources Conservation and Dev Com						
	2016-17	GovBudget	\$62,000.00	\$62,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$81,246.00	\$81,000.00	\$246.00	\$0.00	\$0.00
	2018-19	GovBudget	\$47,928.00	\$47,928.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$41,243.00	\$0.00	\$0.00	\$0.00	\$41,243.00
	Total 3360		\$232,417.00	\$190,928.00	\$246.00	\$0.00	\$41,243.00
3480	Department of Conservation						
	2016-17	GovBudget	\$46,205.00	\$45,260.33	\$0.00	\$5,195.22	(\$4,250.55)
	2017-18	GovBudget	\$74,043.00	\$44,038.69	\$20,816.34	\$4,936.43	\$4,251.54
	2018-19	GovBudget	\$63,984.00	\$43.04	\$52,362.88	\$0.00	\$11,578.08
	2019-20	GovBudget	\$80,784.00	\$0.00	\$0.00	\$0.00	\$80,784.00
	Total 3480		\$265,016.00	\$89,342.06	\$73,179.22	\$10,131.65	\$92,363.07

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3540	Dept. of Forestry and Fire Protection						
	2016-17	GovBudget	\$472,982.00	\$3,725.41	\$119,903.12	\$0.00	\$349,353.47
	2017-18	GovBudget	\$837,009.00	\$8,884.18	\$0.00	\$0.00	\$828,124.82
	2018-19	GovBudget	\$843,167.00	\$0.00	\$0.00	\$0.00	\$843,167.00
	2019-20	GovBudget	\$471,343.00	\$0.00	\$0.00	\$0.00	\$471,343.00
	Total 3540		\$2,624,501.00	\$12,609.59	\$119,903.12	\$0.00	\$2,491,988.29
3600	Department of Fish and Wildlife (previously Department of Fish and Game)						
	2016-17	GovBudget	\$1,772,871.00	\$752,440.68	\$749,255.85	\$100,594.84	\$170,579.63
	2017-18	GovBudget	\$2,181,125.00	\$1,080,357.99	\$689,888.05	\$0.00	\$410,878.96
	2018-19	GovBudget	\$3,290,698.00	\$877,218.88	\$3,540.49	\$0.00	\$2,409,938.63
	2019-20	GovBudget	\$3,273,956.00	\$0.00	\$0.00	\$0.00	\$3,273,956.00
	Total 3600		\$10,518,650.00	\$2,710,017.55	\$1,442,684.39	\$100,594.84	\$6,265,353.22
3760	State Coastal Conservancy						
	2016-17	GovBudget	\$18,278.00	\$18,000.00	\$0.00	\$0.00	\$278.00
	2017-18	GovBudget	\$21,902.00	\$22,000.00	\$0.00	\$0.00	(\$98.00)
	2018-19	GovBudget	\$42,212.00	\$7,222.41	\$2,901.53	\$0.00	\$32,088.06
	2019-20	GovBudget	\$72,169.00	\$0.00	\$0.00	\$0.00	\$72,169.00
	Total 3760		\$154,561.00	\$47,222.41	\$2,901.53	\$0.00	\$104,437.06

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3790	Department of Parks and Recreation						
	2016-17	GovBudget	\$420,438.00	\$168,565.87	\$251,872.13	\$0.00	\$0.00
	2017-18	GovBudget	\$671,549.00	\$100,000.00	\$571,549.00	\$0.00	\$0.00
	2018-19	GovBudget	\$803,094.00	\$0.00	\$425,639.82	\$0.00	\$377,454.18
	2019-20	GovBudget	\$631,667.00	\$0.00	\$0.00	\$0.00	\$631,667.00
	Total 3790		\$2,526,748.00	\$268,565.87	\$1,249,060.95	\$0.00	\$1,009,121.18
3855	Sierra Nevada Conservancy						
	2019-20	GovBudget	\$2,043.00	\$0.00	\$0.00	\$0.00	\$2,043.00
	Total 3855		\$2,043.00	\$0.00	\$0.00	\$0.00	\$2,043.00
3860	Department of Water Resources						
	2016-17	GovBudget	\$158,477.00	\$104,667.92	\$78,480.83	\$0.00	(\$24,671.75)
	2017-18	GovBudget	\$141,788.00	\$41,393.39	\$40,363.99	\$0.00	\$60,030.62
	2018-19	GovBudget	\$185,578.00	\$69,574.25	\$51,003.10	\$0.00	\$65,000.65
	2019-20	GovBudget	\$98,773.00	\$0.00	\$0.00	\$0.00	\$98,773.00
	Total 3860		\$584,616.00	\$215,635.56	\$169,847.92	\$0.00	\$199,132.52

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3875	Sacramento-San Joaquin Delta Conservancy						
	2016-17	GovBudget	\$10,184.00	\$10,184.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$39,332.00	\$39,332.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$15,074.00	\$15,074.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$10,672.00	\$0.00	\$0.00	\$0.00	\$10,672.00
	Total 3875		\$75,262.00	\$64,590.00	\$0.00	\$0.00	\$10,672.00
3885	Delta Stewardship Council						
	2016-17	GovBudget	\$35,056.00	\$0.00	\$13,080.00	\$0.00	\$21,976.00
	2017-18	GovBudget	\$9,634.00	\$9,634.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$7,220.00	\$0.00	\$0.00	\$0.00	\$7,220.00
	2019-20	GovBudget	\$6,222.00	\$0.00	\$0.00	\$0.00	\$6,222.00
	Total 3885		\$58,132.00	\$9,634.00	\$13,080.00	\$0.00	\$35,418.00
3900	Air Resources Board						
	2016-17	GovBudget	\$420,357.00	\$420,357.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$537,194.00	\$537,194.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$407,949.00	\$407,949.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$403,000.00	\$0.00	\$0.00	\$0.00	\$403,000.00
	Total 3900		\$1,768,500.00	\$1,365,500.00	\$0.00	\$0.00	\$403,000.00

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3930	Department of Pesticide Regulation						
	2016-17	GovBudget	\$87,631.00	\$0.00	\$97,890.45	\$0.00	(\$10,259.45)
	2017-18	GovBudget	\$97,865.00	\$0.00	\$114,474.17	\$0.00	(\$16,609.17)
	2018-19	GovBudget	\$107,417.00	\$48,520.51	\$0.00	\$0.00	\$58,896.49
	2019-20	GovBudget	\$113,498.00	\$0.00	\$0.00	\$0.00	\$113,498.00
	Total 3930		\$406,411.00	\$48,520.51	\$212,364.62	\$0.00	\$145,525.87
3940	State Water Resources Control Board						
	2016-17	GovBudget	\$1,246,326.00	\$1,375,685.80	\$281,290.01	\$0.00	(\$410,649.81)
	2017-18	GovBudget	\$1,434,199.00	\$1,442,188.11	\$758,527.81	\$0.00	(\$766,516.92)
	2018-19	GovBudget	\$1,823,762.00	\$0.00	\$0.00	\$0.00	\$1,823,762.00
	2019-20	GovBudget	\$1,487,241.00	\$0.00	\$0.00	\$0.00	\$1,487,241.00
	Total 3940		\$5,991,528.00	\$2,817,873.91	\$1,039,817.82	\$0.00	\$2,133,836.27
3960	Department of Toxics Substances Control						
	2016-17	GovBudget	\$1,459,081.00	\$736,136.06	\$185,260.61	\$103.91	\$537,580.42
	2017-18	GovBudget	\$1,181,116.00	\$443,980.34	\$713,416.39	\$10.62	\$23,708.65
	2018-19	GovBudget	\$1,411,715.00	\$951,090.69	\$111,151.05	\$0.00	\$349,473.26
	2019-20	GovBudget	\$1,205,934.41	\$0.00	\$0.00	\$0.00	\$1,205,934.41
	Total 3960		\$5,257,846.41	\$2,131,207.09	\$1,009,828.05	\$114.53	\$2,116,696.74

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4100	State Council on Developmental Disabilities						
	2016-17	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Total 4100		\$100,000.00	\$75,000.00	\$0.00	\$0.00	\$25,000.00
4120	Emergency Medical Services Authority						
	2016-17	GovBudget	\$243,203.00	\$0.00	\$243,203.00	\$0.00	\$0.00
	2017-18	GovBudget	\$408,155.00	\$0.00	\$321,640.64	\$0.00	\$86,514.36
	2018-19	GovBudget	\$383,005.00	\$0.00	\$253,000.00	\$0.00	\$130,005.00
	2019-20	GovBudget	\$346,628.00	\$0.00	\$0.00	\$0.00	\$346,628.00
	Total 4120		\$1,380,991.00	\$0.00	\$817,843.64	\$0.00	\$563,147.36
4140	Office of Statewide Health Planning-Develop						
	2016-17	GovBudget	\$14,887.00	\$14,887.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$17,231.00	\$12,923.25	\$0.00	\$0.00	\$4,307.75
	2018-19	GovBudget	\$22,330.00	\$0.00	\$0.00	\$0.00	\$22,330.00
	2019-20	GovBudget	\$20,939.00	\$0.00	\$0.00	\$0.00	\$20,939.00
	Total 4140		\$75,387.00	\$27,810.25	\$0.00	\$0.00	\$47,576.75

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4170	Department of Aging						
	2016-17	GovBudget	\$328,573.00	\$197,581.37	\$66,230.56	\$0.00	\$64,761.07
	2017-18	GovBudget	\$303,961.00	\$59,024.04	\$177,837.89	\$0.00	\$67,099.07
	2018-19	GovBudget	\$325,200.00	\$160,505.00	\$140,102.59	\$0.00	\$24,592.41
	2019-20	GovBudget	\$340,000.00	\$0.00	\$0.00	\$0.00	\$340,000.00
	Total 4170		\$1,297,734.00	\$417,110.41	\$384,171.04	\$0.00	\$496,452.55
4180	Commission on Aging						
	2016-17	GovBudget	\$28,945.00	\$21,750.00	\$7,250.00	\$0.00	(\$55.00)
	2017-18	GovBudget	\$30,846.00	\$24,750.00	\$8,250.00	\$0.00	(\$2,154.00)
	2018-19	GovBudget	\$32,834.00	\$24,750.00	\$8,250.00	\$0.00	(\$166.00)
	2019-20	GovBudget	\$44,416.00	\$0.00	\$0.00	\$0.00	\$44,416.00
	Total 4180		\$137,041.00	\$71,250.00	\$23,750.00	\$0.00	\$42,041.00
4260	Department of Health Care Services						
	2016-17	GovBudget	\$19,504,783.00	\$14,660,782.02	\$4,844,000.98	\$0.00	\$0.00
	2017-18	GovBudget	\$20,178,139.00	\$15,133,604.25	\$5,044,534.75	\$0.00	\$0.00
	2018-19	GovBudget	\$24,321,906.00	\$12,159,490.82	\$6,085,600.84	\$0.00	\$6,076,814.34
	2019-20	GovBudget	\$23,967,984.00	\$0.00	\$0.00	\$0.00	\$23,967,984.00
	Total 4260		\$87,972,812.00	\$41,953,877.09	\$15,974,136.57	\$0.00	\$30,044,798.34

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4265	Department of Public Health						
	2016-17	GovBudget	\$7,467,203.00	\$5,284,675.13	\$3,623,765.31	\$32,616.42	(\$1,473,853.86)
	2017-18	GovBudget	\$8,417,633.00	\$5,191,702.00	\$2,274,786.78	\$0.00	\$951,144.22
	2018-19	GovBudget	\$9,221,550.00	\$5,122,777.15	\$0.00	\$0.00	\$4,098,772.85
	2019-20	GovBudget	\$10,285,000.00	\$0.00	\$0.00	\$0.00	\$10,285,000.00
	Total 4265		\$35,391,386.00	\$15,599,154.28	\$5,898,552.09	\$32,616.42	\$13,861,063.21
4300	Department of Developmental Services						
	2016-17	GovBudget	\$216,018.00	\$72,942.71	\$97,131.57	\$0.00	\$45,943.72
	2017-18	GovBudget	\$220,323.00	\$40,437.32	\$116,833.45	\$0.00	\$63,052.23
	2018-19	GovBudget	\$218,707.00	\$0.00	\$0.00	\$0.00	\$218,707.00
	2019-20	GovBudget	\$163,747.00	\$0.00	\$0.00	\$0.00	\$163,747.00
	Total 4300		\$818,795.00	\$113,380.03	\$213,965.02	\$0.00	\$491,449.95
4700	Dept. of Community Services and Development						
	2016-17	GovBudget	\$403,561.00	\$403,561.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$627,589.00	\$627,589.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$723,238.00	\$723,238.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$535,175.00	\$0.00	\$0.00	\$0.00	\$535,175.00
	Total 4700		\$2,289,563.00	\$1,754,388.00	\$0.00	\$0.00	\$535,175.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4800	Health Benefit Exchange, CA						
	2016-17	GovBudget	\$3,279,000.00	\$0.00	\$0.00	\$0.00	\$3,279,000.00
	Total 4800		\$3,279,000.00	\$0.00	\$0.00	\$0.00	\$3,279,000.00
5160	Department of Rehabilitation						
	2016-17	GovBudget	\$12,293,192.00	\$9,219,894.00	\$3,073,298.00	\$0.00	\$0.00
	2017-18	GovBudget	\$12,177,143.00	\$9,132,857.25	\$3,044,285.75	\$0.00	\$0.00
	2018-19	GovBudget	\$13,771,022.00	\$10,328,266.50	\$3,442,755.50	\$0.00	\$0.00
	2019-20	GovBudget	\$13,338,000.00	\$0.00	\$0.00	\$0.00	\$13,338,000.00
	Total 5160		\$51,579,357.00	\$28,681,017.75	\$9,560,339.25	\$0.00	\$13,338,000.00
5175	Department of Child Support Services						
	2016-17	GovBudget	\$3,761,178.00	\$2,820,883.50	\$940,294.50	\$0.00	\$0.00
	2017-18	GovBudget	\$4,380,045.00	\$3,285,033.75	\$1,095,011.25	\$0.00	\$0.00
	2018-19	GovBudget	\$4,445,113.00	\$3,333,834.75	\$1,111,278.25	\$0.00	\$0.00
	2019-20	GovBudget	\$4,157,756.00	\$0.00	\$0.00	\$0.00	\$4,157,756.00
	Total 5175		\$16,744,092.00	\$9,439,752.00	\$3,146,584.00	\$0.00	\$4,157,756.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5180	Department of Social Services						
	2016-17	GovBudget	\$19,964,293.00	\$15,294,967.63	\$4,526,757.33	\$0.00	\$142,568.04
	2017-18	GovBudget	\$19,857,146.00	\$14,633,790.24	\$4,282,301.73	\$0.00	\$941,054.03
	2018-19	GovBudget	\$24,224,919.00	\$17,581,898.57	\$10,702.81	\$0.00	\$6,632,317.62
	2019-20	GovBudget	\$21,289,217.00	\$0.00	\$0.00	\$0.00	\$21,289,217.00
	Total 5180		\$85,335,575.00	\$47,510,656.44	\$8,819,761.87	\$0.00	\$29,005,156.69
5225	Department of Corrections & Rehabilitation						
	2016-17	GovBudget	\$18,194.00	\$15,515.07	\$4,546.56	\$0.00	(\$1,867.63)
	2017-18	GovBudget	\$59,941.00	\$14,251.85	\$4,603.20	\$0.00	\$41,085.95
	2018-19	GovBudget	\$65,507.00	\$16,264.32	\$3,797.80	\$0.00	\$45,444.88
	2019-20	GovBudget	\$18,068.00	\$0.00	\$0.00	\$0.00	\$18,068.00
	Total 5225		\$161,710.00	\$46,031.24	\$12,947.56	\$0.00	\$102,731.20
5227	Board of State and Community Corrections						
	2016-17	GovBudget	\$322,973.00	\$0.00	\$105,282.00	\$0.00	\$217,691.00
	2017-18	GovBudget	\$375,626.00	\$37,733.38	\$53,223.27	\$0.00	\$284,669.35
	2018-19	GovBudget	\$386,088.00	\$66,018.13	\$0.00	\$0.00	\$320,069.87
	2019-20	GovBudget	\$115,248.00	\$0.00	\$0.00	\$0.00	\$115,248.00
	Total 5227		\$1,199,935.00	\$103,751.51	\$158,505.27	\$0.00	\$937,678.22

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
6100	Department of Education						
	2016-17	GovBudget	\$8,979,884.00	\$4,298,943.59	\$4,514,742.71	(\$1,103.51)	\$167,301.21
	2017-18	GovBudget	\$8,729,709.00	\$4,477,105.70	\$4,750,196.74	\$0.00	(\$497,593.44)
	2018-19	GovBudget	\$11,183,580.00	\$0.00	\$1,673,258.67	\$0.00	\$9,510,321.33
	2019-20	GovBudget	\$9,394,973.00	\$0.00	\$0.00	\$0.00	\$9,394,973.00
	Total 6100		\$38,288,146.00	\$8,776,049.29	\$10,938,198.12	(\$1,103.51)	\$18,575,002.10
6120	State Library, CA						
	2016-17	GovBudget	\$8,149.00	\$8,149.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00
	2018-19	GovBudget	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00
	2019-20	GovBudget	\$19,526.00	\$0.00	\$0.00	\$0.00	\$19,526.00
	Total 6120		\$63,675.00	\$8,149.00	\$15,000.00	\$0.00	\$40,526.00
7100	Employment Development Department						
	2016-17	GovBudget	\$27,499,271.00	\$25,320,856.73	\$8,290,975.01	\$0.00	(\$6,112,560.74)
	2017-18	GovBudget	\$25,988,004.00	\$19,858,617.43	\$19,135,912.37	\$0.00	(\$13,006,525.80)
	2018-19	GovBudget	\$31,714,045.00	\$28,835,785.30	\$0.00	\$0.00	\$2,878,259.70
	2019-20	GovBudget	\$29,655,709.00	\$0.00	\$0.00	\$0.00	\$29,655,709.00
	Total 7100		\$114,857,029.00	\$74,015,259.46	\$27,426,887.38	\$0.00	\$13,414,882.16

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7120	Workforce Investment Board, CA						
	2016-17	GovBudget	\$78,392.00	\$119,637.56	\$27,760.27	\$0.00	(\$69,005.83)
	2017-18	GovBudget	\$106,025.00	\$186,905.83	\$61,337.40	\$0.00	(\$142,218.23)
	2018-19	GovBudget	\$212,693.00	\$0.00	\$212,693.00	\$0.00	\$0.00
	2019-20	GovBudget	\$236,823.00	\$0.00	\$0.00	\$0.00	\$236,823.00
	Total 7120		\$633,933.00	\$306,543.39	\$301,790.67	\$0.00	\$25,598.94
7350	Industrial Relations, Dept of						
	2016-17	GovBudget	\$1,401,172.00	\$1,051,266.00	\$349,906.00	\$0.00	\$0.00
	2017-18	GovBudget	\$1,467,739.00	\$1,104,555.00	\$363,184.00	\$0.00	\$0.00
	2018-19	GovBudget	\$1,768,542.00	\$1,331,157.00	\$437,385.00	\$0.00	\$0.00
	2019-20	GovBudget	\$1,540,070.00	\$0.00	\$0.00	\$0.00	\$1,540,070.00
	Total 7350		\$6,177,523.00	\$3,486,978.00	\$1,150,475.00	\$0.00	\$1,540,070.00
7600	CA Dept of Tax and Fee Administration						
	2018-19	GovBudget	\$5,380.00	\$0.00	\$0.00	\$0.00	\$5,380.00
	2019-20	GovBudget	\$3,397.00	\$0.00	\$0.00	\$0.00	\$3,397.00
	Total 7600		\$8,777.00	\$0.00	\$0.00	\$0.00	\$8,777.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7870	Victim Comp & Gov Claims Board (previously 1870)						
	2016-17	GovBudget	\$38,960.00	\$0.00	\$38,960.00	\$0.00	\$0.00
	2017-18	GovBudget	\$103,862.00	\$104,000.00	\$0.00	\$0.00	(\$138.00)
	2018-19	GovBudget	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00
	2019-20	GovBudget	\$101,246.23	\$0.00	\$0.00	\$0.00	\$101,246.23
	Total 7870		\$342,068.23	\$104,000.00	\$136,960.00	\$0.00	\$101,108.23
8260	Arts Council, CA						
	2016-17	GovBudget	\$49,343.00	\$0.00	\$49,343.00	\$0.00	\$0.00
	2017-18	GovBudget	\$70,014.00	\$70,014.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$120,323.00	\$120,323.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$125,242.00	\$0.00	\$0.00	\$0.00	\$125,242.00
	Total 8260		\$364,922.00	\$190,337.00	\$49,343.00	\$0.00	\$125,242.00
8570	Department of Food and Agriculture						
	2016-17	GovBudget	\$1,591,965.00	\$473,400.37	\$722,967.74	\$9,992.57	\$385,604.32
	2017-18	GovBudget	\$2,218,974.00	\$272,698.26	\$753,407.55	\$65,604.25	\$1,127,263.94
	2018-19	GovBudget	\$1,353,658.00	\$75,794.02	\$431,546.32	\$0.00	\$846,317.66
	2019-20	GovBudget	\$1,110,332.00	\$0.00	\$0.00	\$0.00	\$1,110,332.00
	Total 8570		\$6,274,929.00	\$821,892.65	\$1,907,921.61	\$75,596.82	\$3,469,517.92

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8660	Public Utilities Commission						
	2016-17	GovBudget	\$173,716.00	\$174,000.00	\$0.00	\$0.00	(\$284.00)
	2017-18	GovBudget	\$162,128.00	\$162,000.00	\$0.00	\$0.00	\$128.00
	2018-19	GovBudget	\$184,363.00	\$184,000.00	\$0.00	\$0.00	\$363.00
	2019-20	GovBudget	\$329,239.00	\$0.00	\$0.00	\$0.00	\$329,239.00
	Total 8660		\$849,446.00	\$520,000.00	\$0.00	\$0.00	\$329,446.00
8955	Veterans Affairs						
	2016-17	GovBudget	\$89,448.00	\$89,448.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$105,387.00	\$105,387.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$108,862.00	\$109,000.00	\$0.00	\$0.00	(\$138.00)
	2019-20	GovBudget	\$114,358.00	\$0.00	\$0.00	\$0.00	\$114,358.00
	Total 8955		\$418,055.00	\$303,835.00	\$0.00	\$0.00	\$114,220.00

Recoveries by Department

Organization Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
TOTALS						
2015-16						
2016-17		\$164,690,518.00	\$120,670,969.24	\$46,401,086.06	\$224,850.51	(\$2,606,387.81)
2017-18		\$166,342,655.00	\$118,586,891.19	\$58,073,635.72	\$70,715.44	(\$10,388,587.35)
2018-19		\$200,390,969.00	\$130,650,682.30	\$30,457,490.92	\$0.00	\$39,282,795.78
2019-20		\$182,520,665.68	\$0.00	\$0.00	\$0.00	\$182,520,665.68