

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3030	Sec, Resources						
	2008-09	DHHS_Plan	\$116,394.00	\$0.00	\$0.00	\$0.00	\$116,394.00
	2012-13	DHHS_Plan	\$119,216.00	\$0.00	\$0.00	\$0.00	\$119,216.00
	2013-14	GovBudget	\$223,986.00	\$0.00	\$0.00	\$0.00	\$223,986.00
	2014-15	GovBudget	\$150,563.00	\$0.00	\$0.00	\$0.00	\$150,563.00
	Total 3030		\$610,159.00	\$0.00	\$0.00	\$0.00	\$610,159.00
3125	Tahoe Conservancy, CA						
	2012-13	DHHS_Plan	\$3,302.00	\$0.00	\$0.00	\$0.00	\$3,302.00
	2013-14	GovBudget	\$12,934.00	\$0.00	\$0.00	\$0.00	\$12,934.00
	2014-15	GovBudget	\$15,575.00	\$0.00	\$0.00	\$0.00	\$15,575.00
	Total 3125		\$31,811.00	\$0.00	\$0.00	\$0.00	\$31,811.00
3360	Energy Resources Conservation and Dev Com						
	2008-09	DHHS_Plan	\$104,331.00	\$104,331.00	\$0.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$64,194.00	\$48,898.50	\$15,295.50	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$214,285.00	\$150,198.75	\$64,086.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$1,860,908.21	\$108,324.00	\$0.00	\$0.00	\$1,752,584.21
	2012-13	DHHS_Plan		\$0.00	\$0.00	\$0.00	
	2013-14	GovBudget	\$42,652.00	\$0.00	\$0.00	\$0.00	\$42,652.00
	2014-15	GovBudget	\$55,909.00	\$0.00	\$0.00	\$0.00	\$55,909.00
	Total 3360		\$2,342,279.21	\$411,752.25	\$79,381.75	\$0.00	\$1,851,145.21

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3480	Department of Conservation						
	2008-09	DHHS_Plan	\$32,519.00	\$0.00	\$30,980.00	\$0.00	\$1,539.00
	2009-10	DHHS_Plan	\$6,253.00	\$1,475.00	\$4,736.00	\$0.00	\$42.00
	2010-11	DHHS_Plan	\$6,238.00	\$3,162.00	\$2,848.00	\$0.00	\$228.00
	2011-12	DHHS_Plan	\$11,107.64	\$7,986.73	\$3,362.84	\$0.00	(\$241.93)
	2012-13	DHHS_Plan		\$0.00	\$0.00	\$0.00	
	2013-14	GovBudget	\$51,169.00	\$0.00	\$0.00	\$0.00	\$51,169.00
	2014-15	GovBudget	\$58,065.00	\$0.00	\$0.00	\$0.00	\$58,065.00
	Total 3480		\$165,351.64	\$12,623.73	\$41,926.84	\$0.00	\$110,801.07
3500	Department of Resources Recycling and Recovery						
	2011-12	DHHS_Plan	\$3,125.21	\$0.00	\$0.00	\$0.00	\$3,125.21
	2012-13	DHHS_Plan		\$0.00	\$0.00	\$0.00	
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 3500		\$3,125.21	\$0.00	\$0.00	\$0.00	\$3,125.21
3540	Dept. of Forestry and Fire Protection						
	2008-09	DHHS_Plan	\$354,145.00	\$0.00	\$775,235.21	\$258,682.70	(\$679,772.91)
	2009-10	DHHS_Plan	\$325,574.00	\$13,432.65	\$802,610.57	\$141,098.76	(\$631,567.98)
	2010-11	DHHS_Plan	\$831,369.00	\$101,062.60	\$409,627.74	\$104,167.89	\$216,510.77
	2011-12	DHHS_Plan	\$532,712.94	\$24,192.39	\$259,494.99	\$152,240.79	\$96,784.77
	2012-13	DHHS_Plan	\$598,248.00	\$23,673.83	\$30,673.52	\$0.00	\$543,900.65
	2013-14	GovBudget	\$596,618.00	\$0.00	\$0.00	\$0.00	\$596,618.00
	2014-15	GovBudget	\$502,070.00	\$0.00	\$0.00	\$0.00	\$502,070.00
	Total 3540		\$3,740,736.94	\$162,361.47	\$2,277,642.03	\$656,190.14	\$644,543.30

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3600	Department of Fish and Wildlife (previously Department of Fish and Game)						
	2008-09	DHHS_Plan	\$1,393,661.00	\$458,788.59	\$459,902.24	\$48,461.81	\$426,508.36
	2009-10	DHHS_Plan	\$1,093,140.00	\$347,198.93	\$262,995.22	\$44,102.54	\$438,843.31
	2010-11	DHHS_Plan	\$1,225,789.00	\$308,702.27	\$469,975.09	\$33,483.76	\$413,627.88
	2011-12	DHHS_Plan	\$1,387,571.37	\$526,047.04	\$639,802.44	\$45,284.54	\$176,437.35
	2012-13	DHHS_Plan	\$2,193,294.00	\$629,698.19	\$294,173.73	\$0.00	\$1,269,422.08
	2013-14	GovBudget	\$2,729,176.00	\$0.00	\$0.00	\$0.00	\$2,729,176.00
	2014-15	GovBudget	\$2,404,490.00	\$0.00	\$0.00	\$0.00	\$2,404,490.00
	Total 3600		\$12,427,121.37	\$2,270,435.02	\$2,126,848.72	\$171,332.65	\$7,858,504.98
3680	Dept. of Boating and Waterways						
	2008-09	DHHS_Plan	\$109,640.00	\$0.00	\$109,640.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$18,834.00	\$18,834.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$181,120.00	\$181,120.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$216,270.46	\$50,000.00	\$11,569.00	\$0.00	\$154,701.46
	2012-13	DHHS_Plan	\$161,093.00	\$0.00	\$0.00	\$0.00	\$161,093.00
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 3680		\$686,957.46	\$249,954.00	\$121,209.00	\$0.00	\$315,794.46
3760	State Coastal Conservancy						
	2008-09	DHHS_Plan	\$6,002.00	\$6,046.00	\$0.00	\$0.00	(\$44.00)
	2009-10	DHHS_Plan	\$4,435.00	\$4,170.00	\$0.00	\$265.00	\$0.00
	2010-11	DHHS_Plan	\$11,512.00	\$11,613.00	\$0.00	\$0.00	(\$101.00)
	2011-12	DHHS_Plan	\$8,197.60	\$8,197.60	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan		\$0.00	\$0.00	\$0.00	
	2013-14	GovBudget	\$7,929.00	\$0.00	\$0.00	\$0.00	\$7,929.00
	2014-15	GovBudget	\$7,670.00	\$0.00	\$0.00	\$0.00	\$7,670.00
	Total 3760		\$45,745.60	\$30,026.60	\$0.00	\$265.00	\$15,454.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3790	Department of Parks and Recreation						
	2008-09	DHHS_Plan	\$237,875.00	\$51,000.00	\$186,767.00	\$0.00	\$108.00
	2009-10	DHHS_Plan	\$169,352.00	\$139,595.44	\$29,756.56	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$164,128.00	\$116,590.90	\$47,537.10	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$184,890.12	\$146,978.27	\$37,911.85	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$273,880.00	\$178,155.22	\$0.00	\$0.00	\$95,724.78
	2013-14	GovBudget	\$733,913.00	\$0.00	\$0.00	\$0.00	\$733,913.00
	2014-15	GovBudget	\$790,426.00	\$0.00	\$0.00	\$0.00	\$790,426.00
	Total 3790		\$2,554,464.12	\$632,319.83	\$301,972.51	\$0.00	\$1,620,171.78
3860	Department of Water Resources						
	2009-10	DHHS_Plan	\$286,822.00	\$0.00	\$0.00	\$0.00	\$286,822.00
	2010-11	DHHS_Plan	\$304,265.00	\$0.00	\$87,064.37	\$51,051.98	\$166,148.65
	2011-12	DHHS_Plan	\$239,113.94	\$29,347.33	\$40,856.41	\$345.76	\$168,564.44
	2012-13	DHHS_Plan	\$167,427.00	\$25,547.62	\$43,024.24	\$0.00	\$98,855.14
	2013-14	GovBudget	\$120,434.00	\$1,986.29	\$0.00	\$0.00	\$118,447.71
	2014-15	GovBudget	\$85,303.00	\$0.00	\$0.00	\$0.00	\$85,303.00
	Total 3860		\$1,203,364.94	\$56,881.24	\$170,945.02	\$51,397.74	\$924,140.94
3875	Sacramento-San Joaquin Delta Conservancy						
	2014-15	GovBudget	\$12,292.00	\$0.00	\$0.00	\$0.00	\$12,292.00
	Total 3875		\$12,292.00	\$0.00	\$0.00	\$0.00	\$12,292.00
3885	Delta Stewardship Council						
	2014-15	GovBudget	\$14,757.00	\$0.00	\$0.00	\$0.00	\$14,757.00
	Total 3885		\$14,757.00	\$0.00	\$0.00	\$0.00	\$14,757.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3895	Sec, Environmental Protection						
	2012-13	DHHS_Plan	\$56,556.00	\$0.00	\$0.00	\$0.00	\$56,556.00
	2013-14	GovBudget	\$76,903.00	\$0.00	\$0.00	\$0.00	\$76,903.00
	Total 3895		\$133,459.00	\$0.00	\$0.00	\$0.00	\$133,459.00
3900	Air Resources Board						
	2008-09	DHHS_Plan	\$128,333.00	\$0.00	\$0.00	\$0.00	\$128,333.00
	2009-10	DHHS_Plan	\$162,196.00	\$0.00	\$0.00	\$0.00	\$162,196.00
	2010-11	DHHS_Plan	\$211,753.00	\$211,753.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$359,695.89	\$359,695.89	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$264,829.00	\$0.00	\$0.00	\$0.00	\$264,829.00
	2013-14	GovBudget	\$372,755.00	\$0.00	\$0.00	\$0.00	\$372,755.00
	2014-15	GovBudget	\$356,835.00	\$0.00	\$0.00	\$0.00	\$356,835.00
	Total 3900		\$1,856,396.89	\$571,448.89	\$0.00	\$0.00	\$1,284,948.00
3930	Department of Pesticide Regulation						
	2008-09	DHHS_Plan	\$50,542.00	\$30,131.16	\$14,687.30	\$0.00	\$5,723.54
	2009-10	DHHS_Plan	\$46,423.00	\$29,383.34	\$14,456.32	\$0.00	\$2,583.34
	2010-11	DHHS_Plan	\$52,595.00	\$35,053.09	\$20,046.90	\$0.00	(\$2,504.99)
	2011-12	DHHS_Plan	\$63,618.00	\$58,701.13	\$12,463.80	\$0.00	(\$7,546.93)
	2012-13	DHHS_Plan	\$81,243.00	\$71,018.94	\$36,926.02	\$0.00	(\$26,701.96)
	2013-14	GovBudget	\$90,951.00	\$0.00	\$0.00	\$0.00	\$90,951.00
	2014-15	GovBudget	\$95,718.00	\$0.00	\$0.00	\$0.00	\$95,718.00
	Total 3930		\$481,090.00	\$224,287.66	\$98,580.34	\$0.00	\$158,222.00

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Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3940	State Water Resources Control Board						
	2008-09	DHHS_Plan	\$451,337.00	\$167,869.15	\$245,688.78	\$0.00	\$37,779.07
	2009-10	DHHS_Plan	\$435,533.00	\$406,229.01	\$239,009.04	\$0.00	(\$209,705.05)
	2010-11	DHHS_Plan	\$571,640.00	\$604,106.05	\$265,802.16	\$0.00	(\$298,268.21)
	2011-12	DHHS_Plan	\$792,100.50	\$450,076.79	\$254,683.64	\$0.00	\$87,340.07
	2012-13	DHHS_Plan	\$760,358.00	\$455,434.60	\$186,252.93	\$0.00	\$118,670.47
	2013-14	GovBudget	\$1,010,585.00	\$163,145.38	\$0.00	\$0.00	\$847,439.62
	2014-15	GovBudget	\$812,478.00	\$0.00	\$0.00	\$0.00	\$812,478.00
	Total 3940		\$4,834,031.50	\$2,246,860.98	\$1,191,436.55	\$0.00	\$1,395,733.97
3960	Department of Toxics Substances Control						
	2008-09	DHHS_Plan	\$744,420.00	\$519,537.14	\$118,423.01	\$0.00	\$106,459.85
	2009-10	DHHS_Plan	\$581,325.00	\$307,606.19	\$142,650.79	\$6,516.21	\$124,551.81
	2010-11	DHHS_Plan	\$753,076.00	\$339,379.59	\$147,309.71	\$8,307.08	\$258,079.62
	2011-12	DHHS_Plan	\$633,778.00	\$599,860.94	\$223,363.46	\$0.00	(\$189,446.40)
	2012-13	DHHS_Plan	\$862,997.00	\$684,376.76	\$151,441.80	\$0.00	\$27,178.44
	2013-14	GovBudget	\$942,105.00	\$244,378.14	\$0.00	\$0.00	\$697,726.86
	2014-15	GovBudget	\$875,527.00	\$0.00	\$0.00	\$0.00	\$875,527.00
	Total 3960		\$5,393,228.00	\$2,695,138.76	\$783,188.77	\$14,823.29	\$1,900,077.18
3970	Department of Resources Recycling and Recovery (previously org 3500)						
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 3970			\$0.00	\$0.00	\$0.00	

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4020	Sec, CA Health and Human Services Agency						
	2009-10	DHHS_Plan	\$9,586.00	\$0.00	\$9,219.00	\$0.00	\$367.00
	2010-11	DHHS_Plan	\$12,044.00	\$0.00	\$12,044.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$8,976.24	\$19,754.00	(\$11,906.00)	\$0.00	\$1,128.24
	2012-13	DHHS_Plan	\$21,404.00	\$21,736.00	\$0.00	\$0.00	(\$332.00)
	2014-15	GovBudget	\$76,155.00	\$0.00	\$0.00	\$0.00	\$76,155.00
	Total 4020		\$128,165.24	\$41,490.00	\$9,357.00	\$0.00	\$77,318.24
4100	State Council on Developmental Disabilities						
	2008-09	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
	2010-11	DHHS_Plan	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2013-14	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	2014-15	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Total 4100		\$175,000.00	\$75,000.00	\$25,000.00	\$25,000.00	\$50,000.00
4120	Emergency Medical Services Authority						
	2008-09	DHHS_Plan	\$38,546.00	\$40,653.00	\$0.00	\$0.00	(\$2,107.00)
	2009-10	DHHS_Plan	\$51,508.00	\$47,951.00	\$0.00	\$0.00	\$3,557.00
	2010-11	DHHS_Plan	\$70,401.00	\$70,401.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$76,260.77	\$76,260.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$121,031.00	\$121,031.00	\$0.00	\$0.00	\$0.00
	2013-14	GovBudget	\$161,296.00	\$0.00	\$0.00	\$0.00	\$161,296.00
	2014-15	GovBudget	\$212,015.00	\$0.00	\$0.00	\$0.00	\$212,015.00
	Total 4120		\$731,057.77	\$356,296.77	\$0.00	\$0.00	\$374,761.00

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4140	Office Statewide Health Planning-Develop						
	2008-09	DHHS_Plan	\$7,902.00	\$10,413.00	\$2,277.00	\$0.00	(\$4,788.00)
	2009-10	DHHS_Plan	\$7,826.00	\$5,494.50	\$2,331.50	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$7,219.00	\$5,422.25	\$1,796.75	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$15,398.19	\$15,398.19	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$29,831.00	\$29,831.00	\$0.00	\$0.00	\$0.00
	2013-14	GovBudget	\$24,903.00	\$0.00	\$0.00	\$0.00	\$24,903.00
	2014-15	GovBudget	\$23,976.00	\$0.00	\$0.00	\$0.00	\$23,976.00
	Total 4140		\$117,055.19	\$66,558.94	\$6,405.25	\$0.00	\$44,091.00
4150	Department of Managed Health Care (previously org 2400)						
	2011-12	DHHS_Plan	\$139,535.00	\$0.00	\$139,535.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$46,119.00	\$29,529.75	\$7,056.25	\$0.00	\$9,533.00
	2013-14	GovBudget	\$12,790.00	\$3,197.50	\$0.00	\$0.00	\$9,592.50
	2014-15	GovBudget	\$2,616.00	\$0.00	\$0.00	\$0.00	\$2,616.00
	Total 4150		\$201,060.00	\$32,727.25	\$146,591.25	\$0.00	\$21,741.50
4170	Department of Aging						
	2008-09	DHHS_Plan	\$306,855.00	\$115,768.78	\$96,119.07	\$0.00	\$94,967.15
	2009-10	DHHS_Plan	\$409,174.00	\$97,633.57	\$95,420.41	\$0.00	\$216,120.02
	2010-11	DHHS_Plan	\$401,976.00	\$206,225.27	\$61,660.04	\$0.00	\$134,090.69
	2011-12	DHHS_Plan	\$401,171.20	\$101,278.00	\$203,988.65	\$0.00	\$95,904.55
	2012-13	DHHS_Plan	\$384,643.00	\$271,395.49	\$96,839.06	\$0.00	\$16,408.45
	2013-14	GovBudget	\$393,286.00	\$0.00	\$0.00	\$0.00	\$393,286.00
	2014-15	GovBudget	\$378,207.00	\$0.00	\$0.00	\$0.00	\$378,207.00
	Total 4170		\$2,675,312.20	\$792,301.11	\$554,027.23	\$0.00	\$1,328,983.86

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4180	Commission on Aging						
	2008-09	DHHS_Plan	\$16,573.00	\$12,387.00	\$4,129.00	\$0.00	\$57.00
	2009-10	DHHS_Plan	\$20,142.00	\$14,364.00	\$4,788.00	\$0.00	\$990.00
	2010-11	DHHS_Plan	\$36,003.00	\$27,179.25	\$9,059.75	\$0.00	(\$236.00)
	2011-12	DHHS_Plan	\$11,294.42	\$8,137.50	\$2,712.50	\$0.00	\$444.42
	2012-13	DHHS_Plan	\$32,086.00	\$25,104.75	\$8,368.25	\$0.00	(\$1,387.00)
	2013-14	GovBudget	\$28,048.00	\$7,012.00	\$0.00	\$0.00	\$21,036.00
	2014-15	GovBudget	\$26,732.00	\$0.00	\$0.00	\$0.00	\$26,732.00
	Total 4180		\$170,878.42	\$94,184.50	\$29,057.50	\$0.00	\$47,636.42
4200	Dept. of Alcohol and Drug Programs						
	2008-09	DHHS_Plan	\$623,501.00	\$461,326.50	\$153,775.50	\$0.00	\$8,399.00
	2009-10	DHHS_Plan	\$925,122.00	\$453,787.00	\$453,787.00	\$0.00	\$17,548.00
	2010-11	DHHS_Plan	\$985,917.00	\$749,921.25	\$249,971.76	\$0.00	(\$13,976.01)
	2011-12	DHHS_Plan	\$799,140.58	\$634,248.75	\$211,416.25	\$0.00	(\$46,524.42)
	2012-13	DHHS_Plan	\$986,580.00	\$798,007.50	\$0.00	\$0.00	\$188,572.50
	2013-14	GovBudget	\$944,396.00	\$0.00	\$0.00	\$0.00	\$944,396.00
	Total 4200		\$5,264,656.58	\$3,097,291.00	\$1,068,950.51	\$0.00	\$1,098,415.07
4260	Department of Health Care Services						
	2008-09	DHHS_Plan	\$9,826,045.00	\$5,743,524.27	\$2,732,330.07	\$2,497.47	\$1,347,693.19
	2009-10	DHHS_Plan	\$12,858,004.00	\$5,707,756.29	\$3,853,271.89	(\$1,102.57)	\$3,298,078.39
	2010-11	DHHS_Plan	\$10,343,707.00	\$5,894,407.89	\$4,443,202.21	\$0.00	\$6,096.90
	2011-12	DHHS_Plan	\$7,998,473.69	\$6,067,810.06	\$1,930,663.94	\$0.00	(\$0.31)
	2012-13	DHHS_Plan	\$9,681,052.00	\$7,810,941.76	\$1,771,358.24	\$0.00	\$98,752.00
	2013-14	GovBudget	\$15,201,434.00	\$3,785,700.92	\$0.00	\$0.00	\$11,415,733.08
	2014-15	GovBudget	\$17,680,132.00	\$0.00	\$0.00	\$0.00	\$17,680,132.00
	Total 4260		\$83,588,847.69	\$35,010,141.19	\$14,730,826.35	\$1,394.90	\$33,846,485.25

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4265	Department of Public Health						
	2008-09	DHHS_Plan	\$5,216,346.00	\$2,397,404.41	\$1,769,420.39	\$53,136.47	\$996,384.73
	2009-10	DHHS_Plan	\$4,692,035.00	\$2,614,773.75	\$1,851,054.89	\$5,746.97	\$220,459.39
	2010-11	DHHS_Plan	\$5,928,050.00	\$3,020,886.88	\$1,866,663.48	(\$5,098.00)	\$1,045,597.64
	2011-12	DHHS_Plan	\$8,850,274.93	\$4,023,538.81	\$2,936,363.62	\$94,141.60	\$1,796,230.90
	2012-13	DHHS_Plan	\$9,499,144.00	\$3,919,911.77	\$3,127,218.53	\$0.00	\$2,452,013.70
	2013-14	GovBudget	\$7,360,358.00	\$1,146,042.13	\$0.00	\$0.00	\$6,214,315.87
	2014-15	GovBudget	\$7,426,493.00	\$0.00	\$0.00	\$0.00	\$7,426,493.00
	Total 4265		\$48,972,700.93	\$17,122,557.75	\$11,550,720.91	\$147,927.04	\$20,151,495.23
4280	Managed Risk Medical Insurance Board						
	2008-09	DHHS_Plan	\$349,154.00	\$0.00	\$351,845.00	\$0.00	(\$2,691.00)
	2009-10	DHHS_Plan	\$289,883.00	\$217,412.00	\$86,905.00	\$0.00	(\$14,434.00)
	2010-11	DHHS_Plan	\$362,260.00	\$272,435.75	\$89,824.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$446,203.72	\$327,432.61	\$118,771.11	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$680,534.00	\$526,338.00	\$154,196.00	\$0.00	\$0.00
	2013-14	GovBudget	\$972,988.00	\$243,247.00	\$0.00	\$0.00	\$729,741.00
	2014-15	GovBudget	\$515,082.00	\$0.00	\$0.00	\$0.00	\$515,082.00
	Total 4280		\$3,616,104.72	\$1,586,865.36	\$801,541.36	\$0.00	\$1,227,698.00
4300	Department of Developmental Services						
	2008-09	DHHS_Plan	\$273,268.00	\$76,155.00	\$23,728.00	\$0.00	\$173,385.00
	2009-10	DHHS_Plan	\$214,630.00	\$52,181.00	\$17,922.00	\$0.00	\$144,527.00
	2010-11	DHHS_Plan	\$155,408.00	\$133,783.00	\$26,388.00	\$0.00	(\$4,763.00)
	2011-12	DHHS_Plan	\$205,543.00	\$54,141.00	\$20,406.00	\$0.00	\$130,996.00
	2012-13	DHHS_Plan	\$278,760.00	\$74,172.83	\$27,024.73	\$0.00	\$177,562.44
	2013-14	GovBudget	\$262,120.00	\$30,156.45	\$0.00	\$0.00	\$231,963.55
	2014-15	GovBudget	\$255,311.00	\$0.00	\$0.00	\$0.00	\$255,311.00
	Total 4300		\$1,645,040.00	\$420,589.28	\$115,468.73	\$0.00	\$1,108,981.99

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4440	Department of State Hospitals						
	2008-09	DHHS_Plan	\$111,071.00	\$71,167.30	\$11,992.11	\$0.00	\$27,911.59
	2009-10	DHHS_Plan	\$147,985.00	\$51,700.84	\$18,336.61	\$0.00	\$77,947.55
	2010-11	DHHS_Plan	\$148,243.00	\$63,095.96	\$13,832.80	\$0.00	\$71,314.24
	2011-12	DHHS_Plan	\$157,302.93	\$55,848.66	\$0.00	\$0.00	\$101,454.27
	2012-13	DHHS_Plan	\$186,735.00	\$0.00	\$0.00	\$0.00	\$186,735.00
	Total 4440		\$751,336.93	\$241,812.76	\$44,161.52	\$0.00	\$465,362.65
4700	Dept. of Community Services and Development						
	2008-09	DHHS_Plan	\$367,707.00	\$318,579.00	\$0.00	\$0.00	\$49,128.00
	2009-10	DHHS_Plan	\$364,492.00	\$337,418.00	\$0.00	\$0.00	\$27,074.00
	2010-11	DHHS_Plan	\$515,473.00	\$515,473.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$854,140.65	\$854,140.00	\$0.00	\$0.00	\$0.65
	2012-13	DHHS_Plan	\$1,168,238.00	\$692,187.00	\$0.00	\$0.00	\$476,051.00
	2013-14	GovBudget	\$762,521.00	\$0.00	\$0.00	\$0.00	\$762,521.00
	2014-15	GovBudget	\$241,374.00	\$0.00	\$0.00	\$0.00	\$241,374.00
	Total 4700		\$4,273,945.65	\$2,717,797.00	\$0.00	\$0.00	\$1,556,148.65
4800	Health Benefit Exchange, CA						
	2013-14	GovBudget	\$151,547.00	\$0.00	\$0.00	\$0.00	\$151,547.00
	2014-15	GovBudget	\$987,145.00	\$0.00	\$0.00	\$0.00	\$987,145.00
	Total 4800		\$1,138,692.00	\$0.00	\$0.00	\$0.00	\$1,138,692.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5160	Department of Rehabilitation						
	2008-09	DHHS_Plan	\$6,647,735.00	\$4,996,773.00	\$1,650,962.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$7,151,505.00	\$4,893,264.00	\$2,258,241.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$7,076,310.00	\$5,304,111.00	\$1,771,806.00	\$0.00	\$393.00
	2011-12	DHHS_Plan	\$7,821,197.21	\$5,971,336.00	\$1,849,861.00	\$0.00	\$0.21
	2012-13	DHHS_Plan	\$8,743,936.00	\$7,038,963.00	\$1,704,973.00	\$0.00	\$0.00
	2013-14	GovBudget	\$10,084,269.00	\$2,521,067.25	\$0.00	\$0.00	\$7,563,201.75
	2014-15	GovBudget	\$10,541,499.00	\$0.00	\$0.00	\$0.00	\$10,541,499.00
	Total 5160		\$58,066,451.21	\$30,725,514.25	\$9,235,843.00	\$0.00	\$18,105,093.96
5170	State Independent Living Council						
	2014-15	GovBudget	\$13,961.00	\$0.00	\$0.00	\$0.00	\$13,961.00
	Total 5170		\$13,961.00	\$0.00	\$0.00	\$0.00	\$13,961.00
5175	Department of Child Support Services						
	2008-09	DHHS_Plan	\$2,996,475.00	\$1,744,965.75	\$1,301,033.25	\$0.00	(\$49,524.00)
	2010-11	DHHS_Plan	\$2,528,286.00	\$1,880,315.00	\$647,971.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$2,525,902.45	\$1,915,483.48	\$610,418.97	\$5,269.00	(\$5,269.00)
	2012-13	DHHS_Plan	\$2,722,112.00	\$2,188,407.75	\$533,704.25	\$0.00	\$0.00
	2013-14	GovBudget	\$2,699,754.00	\$673,621.25	\$0.00	\$0.00	\$2,026,132.75
	2014-15	GovBudget	\$2,672,919.00	\$0.00	\$0.00	\$0.00	\$2,672,919.00
	Total 5175		\$16,145,448.45	\$8,402,793.23	\$3,093,127.47	\$5,269.00	\$4,644,258.75

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5180	Department of Social Services						
	2008-09	DHHS_Plan	\$16,507,395.00	\$10,609,699.32	\$3,092,476.28	\$0.00	\$2,805,219.40
	2009-10	DHHS_Plan	\$17,318,147.00	\$10,522,905.37	\$4,489,937.04	\$0.00	\$2,305,304.59
	2010-11	DHHS_Plan	\$16,877,723.00	\$10,661,607.41	\$2,854,965.28	\$0.00	\$3,361,150.31
	2011-12	DHHS_Plan	\$18,000,625.00	\$11,578,161.57	\$3,619,039.29	\$0.00	\$2,803,424.14
	2012-13	DHHS_Plan	\$17,164,533.00	\$15,158,083.91	\$3,247,324.91	\$0.00	(\$1,240,875.82)
	2013-14	GovBudget	\$17,794,380.00	\$5,626,830.91	\$0.00	\$0.00	\$12,167,549.09
	2014-15	GovBudget	\$17,203,762.00	\$0.00	\$0.00	\$0.00	\$17,203,762.00
	Total 5180		\$120,866,565.00	\$64,157,288.49	\$17,303,742.80	\$0.00	\$39,405,533.71
5225	Department of Corrections & Rehabilitation						
	2008-09	DHHS_Plan	\$432,957.00	\$0.00	\$0.00	\$0.00	\$432,957.00
	2009-10	DHHS_Plan	\$211,953.00	\$0.00	\$0.00	\$4,174.72	\$207,778.28
	2010-11	DHHS_Plan	\$281,419.00	\$0.00	\$143,478.42	\$21,761.21	\$116,179.37
	2011-12	DHHS_Plan	\$293,197.25	\$43,488.97	\$40,320.99	\$0.00	\$209,387.29
	2012-13	DHHS_Plan	\$306,720.00	\$30,920.79	\$5,922.53	\$0.00	\$269,876.68
	2013-14	GovBudget	\$322,970.00	\$2,581.50	\$0.00	\$0.00	\$320,388.50
	2014-15	GovBudget	\$18,274.00	\$0.00	\$0.00	\$0.00	\$18,274.00
	Total 5225		\$1,867,490.25	\$76,991.26	\$189,721.94	\$25,935.93	\$1,574,841.12
5227	Board of State and Community Corrections						
	2014-15		\$336,413.00	\$0.00	\$0.00	\$0.00	\$336,413.00
	Total 5227		\$336,413.00	\$0.00	\$0.00	\$0.00	\$336,413.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
6100	Department of Education						
	2008-09	DHHS_Plan	\$7,659,465.00	\$2,670,981.06	\$1,157,685.83	\$155.21	\$3,830,642.90
	2009-10	DHHS_Plan	\$6,884,340.00	\$2,873,730.85	\$2,637,014.80	(\$86.31)	\$1,373,680.66
	2010-11	DHHS_Plan	\$6,999,953.00	\$4,562,022.28	\$1,530,241.00	\$161.55	\$907,528.17
	2011-12	DHHS_Plan	\$6,766,515.30	\$3,286,055.09	\$2,976,876.10	(\$18.76)	\$503,602.87
	2012-13	GovBudget	\$8,535,890.00	\$2,969,044.02	\$2,817,982.24	\$0.00	\$2,748,863.74
	2013-14	GovBudget	\$11,783,145.00	\$0.00	\$0.00	\$0.00	\$11,783,145.00
	2014-15	GovBudget	\$11,918,864.00	\$0.00	\$0.00	\$0.00	\$11,918,864.00
	Total 6100		\$60,548,172.30	\$16,361,833.30	\$11,119,799.97	\$211.69	\$33,066,327.34
6120	State Library, CA						
	2008-09	DHHS_Plan	\$174,223.00	\$0.00	\$174,223.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$109,095.00	\$109,095.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$206,039.84	\$206,039.84	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$327,730.00	\$11,033.00	\$0.00	\$0.00	\$316,697.00
	2013-14	GovBudget	\$259,865.00	\$0.00	\$0.00	\$0.00	\$259,865.00
	2014-15	GovBudget	\$6,271.00	\$0.00	\$0.00	\$0.00	\$6,271.00
	Total 6120		\$1,083,223.84	\$326,167.84	\$174,223.00	\$0.00	\$582,833.00
6360	Commission on Teacher Credentialing						
	2010-11	DHHS_Plan	\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
	Total 6360		\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
6420	Postsecondary Education Commission, CA						
	2008-09	DHHS_Plan	\$27,565.00	\$27,000.00	\$0.00	\$0.00	\$565.00
	2009-10	DHHS_Plan	\$21,803.00	\$20,000.00	\$0.00	\$0.00	\$1,803.00
	2010-11	DHHS_Plan	\$17,615.00	\$18,000.00	\$18,000.00	(\$18,000.00)	(\$385.00)
	2011-12	DHHS_Plan	\$18,723.49	\$0.00	\$18,723.49	\$0.00	\$0.00
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 6420		\$85,706.49	\$65,000.00	\$36,723.49	(\$18,000.00)	\$1,983.00
6870	Board Governors of CA Comm Colleges						
	2009-10	DHHS_Plan	\$37,423.00	\$0.00	\$0.00	\$0.00	\$37,423.00
	2011-12	DHHS_Plan	\$8,797.99	\$0.00	\$11,466.00	\$0.00	(\$2,668.01)
	2012-13	DHHS_Plan	\$18,988.00	\$8,963.25	\$10,024.75	\$0.00	\$0.00
	2013-14	GovBudget	\$45,236.00	\$1,381.10	\$0.00	\$0.00	\$43,854.90
	2014-15	GovBudget	\$31,335.00	\$0.00	\$0.00	\$0.00	\$31,335.00
	Total 6870		\$141,779.99	\$10,344.35	\$21,490.75	\$0.00	\$109,944.89
6980	Student Aid Commission (previously org 7980)						
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 6980			\$0.00	\$0.00	\$0.00	
7100	Employment Development Department						
	2008-09	DHHS_Plan	\$17,729,172.00	\$12,547,664.16	\$4,457,644.72	\$0.00	\$723,863.12
	2009-10	DHHS_Plan	\$19,220,204.00	\$17,176,383.20	\$6,052,644.59	\$0.00	(\$4,008,823.79)
	2010-11	DHHS_Plan	\$22,093,866.00	\$18,469,273.21	\$5,773,603.64	\$0.00	(\$2,149,010.85)
	2011-12	DHHS_Plan	\$27,964,108.45	\$17,040,452.90	\$8,863,162.84	\$0.00	\$2,060,492.71
	2012-13	DHHS_Plan	\$38,328,399.00	\$30,731,374.25	\$9,634,554.46	\$0.00	(\$2,037,529.71)
	2013-14	GovBudget	\$34,207,396.00	\$12,494,019.02	\$0.00	\$0.00	\$21,713,376.98
	2014-15	GovBudget	\$31,999,435.00	\$0.00	\$0.00	\$0.00	\$31,999,435.00
	Total 7100		\$191,542,580.45	\$108,459,166.74	\$34,781,610.25	\$0.00	\$48,301,803.46

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7120	Workforce Investment Board, CA						
	2008-09	DHHS_Plan	\$66,450.00	\$63,044.00	\$3,406.00	\$0.00	\$0.00
	2009-10	DHHS_Plan	\$71,974.00	\$71,974.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$83,410.00	\$83,410.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$101,848.77	\$101,848.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$117,678.00	\$77,521.82	\$26,369.11	\$0.00	\$13,787.07
	2013-14	GovBudget	\$360,743.00	\$0.00	\$0.00	\$0.00	\$360,743.00
	2014-15	GovBudget	\$131,554.00	\$0.00	\$0.00	\$0.00	\$131,554.00
	Total 7120		\$933,657.77	\$397,798.59	\$29,775.11	\$0.00	\$506,084.07
7350	Industrial Relations, Dept of						
	2008-09	DHHS_Plan	\$1,284,390.00	\$937,500.00	\$312,500.00	\$0.00	\$34,390.00
	2009-10	DHHS_Plan	\$980,823.00	\$750,750.00	\$230,250.00	\$0.00	(\$177.00)
	2010-11	DHHS_Plan	\$997,503.00	\$752,500.00	\$245,500.00	\$0.00	(\$497.00)
	2011-12	DHHS_Plan	\$1,109,830.01	\$842,665.00	\$267,165.01	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$1,331,232.00	\$1,079,223.00	\$252,009.00	\$0.00	\$0.00
	2013-14	GovBudget	\$1,528,931.00	\$383,750.00	\$0.00	\$0.00	\$1,145,181.00
	2014-15	GovBudget	\$1,731,018.00	\$0.00	\$0.00	\$0.00	\$1,731,018.00
	Total 7350		\$8,963,727.01	\$4,746,388.00	\$1,307,424.01	\$0.00	\$2,909,915.00
7870	Victim Comp & Gov Claims Board (previously 1870)						
	2013-14	GovBudget	\$102,727.00	\$0.00	\$0.00	\$0.00	\$102,727.00
	2014-15	GovBudget	\$62,257.00	\$0.00	\$0.00	\$0.00	\$62,257.00
	Total 7870		\$164,984.00	\$0.00	\$0.00	\$0.00	\$164,984.00
7980	Student Aid Commission						
	2012-13	DHHS_Plan	\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 7980		\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8260	Arts Council, CA						
	2008-09	DHHS_Plan	\$19,635.00	\$19,107.00	\$0.00	\$0.00	\$528.00
	2009-10	DHHS_Plan	\$30,448.00	\$30,448.00	\$0.00	\$0.00	\$0.00
	2010-11	DHHS_Plan	\$26,852.00	\$26,852.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$28,666.67	\$29,171.00	\$0.00	\$0.00	(\$504.33)
	2012-13	DHHS_Plan	\$26,061.00	\$26,061.00	\$0.00	\$0.00	\$0.00
	2013-14	GovBudget	\$35,302.00	\$17,651.00	\$0.00	\$0.00	\$17,651.00
	2014-15	GovBudget	\$29,956.00	\$0.00	\$0.00	\$0.00	\$29,956.00
	Total 8260		\$196,920.67	\$149,290.00	\$0.00	\$0.00	\$47,630.67
8570	Department of Food and Agriculture						
	2008-09	DHHS_Plan	\$477,822.00	\$138,691.46	\$249,965.18	\$413,894.82	(\$324,729.46)
	2009-10	DHHS_Plan	\$543,198.00	\$0.00	\$666,412.39	\$69,957.95	(\$193,172.34)
	2010-11	DHHS_Plan	\$625,558.00	\$118,213.48	\$753,283.04	\$94,538.93	(\$340,477.45)
	2011-12	DHHS_Plan	\$770,257.00	\$277,319.26	\$976,631.77	\$91,398.80	(\$575,092.83)
	2012-13	DHHS_Plan	\$849,596.00	\$355,485.75	\$567,816.96	\$0.00	(\$73,706.71)
	2013-14	GovBudget	\$1,346,627.00	\$19,037.81	\$0.00	\$0.00	\$1,327,589.19
	2014-15	GovBudget	\$1,295,201.00	\$0.00	\$0.00	\$0.00	\$1,295,201.00
	Total 8570		\$5,908,259.00	\$908,747.76	\$3,214,109.34	\$669,790.50	\$1,115,611.40
8660	Public Utilities Commission						
	2008-09	DHHS_Plan	\$43,343.00	\$40,941.00	\$0.00	\$0.00	\$2,402.00
	2009-10	DHHS_Plan	\$56,473.00	\$32,870.00	\$0.00	\$0.00	\$23,603.00
	2010-11	DHHS_Plan	\$60,889.00	\$54,214.00	\$0.00	\$0.00	\$6,675.00
	2011-12	DHHS_Plan	\$12,596.22	\$0.00	\$0.00	\$0.00	\$12,596.22
	2013-14	GovBudget	\$27,226.00	\$0.00	\$0.00	\$0.00	\$27,226.00
	2014-15	GovBudget	\$45,463.00	\$0.00	\$0.00	\$0.00	\$45,463.00
	Total 8660		\$245,990.22	\$128,025.00	\$0.00	\$0.00	\$117,965.22

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8955	Veterans Affairs						
	2009-10	DHHS_Plan	\$895,771.00	\$0.00	\$5,102.00	\$0.00	\$890,669.00
	2010-11	DHHS_Plan	\$39,092.00	\$39,092.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$45,189.73	\$45,344.00	\$0.00	\$0.00	(\$154.27)
	2012-13	DHHS_Plan	\$64,892.00	\$64,892.00	\$0.00	\$0.00	\$0.00
	2013-14	GovBudget	\$64,698.00	\$0.00	\$0.00	\$0.00	\$64,698.00
	2014-15	GovBudget	\$70,989.00	\$0.00	\$0.00	\$0.00	\$70,989.00
	Total 8955		\$1,180,631.73	\$149,328.00	\$5,102.00	\$0.00	\$1,026,201.73
TOTALS							
	2009-10		\$98,888,026.00	\$60,078,315.03	\$31,844,643.94	\$934,326.24	\$6,030,740.79
	2010-11		\$105,744,978.00	\$71,685,076.51	\$28,670,532.54	\$336,971.54	\$5,052,397.41
	2011-12		\$117,779,088.34	\$74,270,702.91	\$32,861,263.05	\$390,350.90	\$10,256,771.48
	2012-13		\$142,421,412.00	\$100,683,577.82	\$30,910,342.91	\$0.00	\$10,827,491.27
	2013-14		\$150,078,576.00	\$35,960,688.75	\$0.00	\$0.00	\$114,117,887.25