

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2011-12	DHHS_Plan	\$111,316.63	\$177,454.48	\$24,421.44	\$0.00	(\$90,559.29)
	2012-13	DHHS_Plan	\$143,253.00	\$130,568.73	\$35,556.43	\$0.00	(\$22,872.16)
	2013-14	DHHS_Plan	\$148,155.00	\$109,281.92	\$53,350.05	\$0.00	(\$14,476.97)
	2014-15	DHHS_Plan	\$130,453.00	\$96,731.61	\$36,393.16	\$0.00	(\$2,671.77)
	2015-16	GovBudget	\$138,194.00	\$91,362.88	\$35,268.78	\$0.00	\$11,562.34
	2016-17	GovBudget	\$129,264.00	\$29,000.59	\$0.00	\$0.00	\$100,263.41
	<b>Total 0250</b>		<b>\$800,635.63</b>	<b>\$634,400.21</b>	<b>\$184,989.86</b>	<b>\$0.00</b>	<b>(\$18,754.44)</b>
<b>0521</b>	<b>Secretary for Transportation</b>						
	2013-14	DHHS_Plan	\$591,644.00	\$702,995.79	\$271,935.65	\$0.00	(\$383,287.44)
	2014-15	DHHS_Plan	\$529,672.00	\$874,947.93	\$311,381.03	\$0.00	(\$656,656.96)
	2015-16	GovBudget	\$656,232.00	\$212,540.80	\$71,625.38	\$0.00	\$372,065.82
	2016-17	GovBudget	\$453,736.00	\$59,257.25	\$0.00	\$0.00	\$394,478.75
	<b>Total 0521</b>		<b>\$2,231,284.00</b>	<b>\$1,849,741.77</b>	<b>\$654,942.06</b>	<b>\$0.00</b>	<b>(\$273,399.83)</b>
<b>0530</b>	<b>Health and Human Services, CA Dept.</b>						
	2014-15	DHHS_Plan	\$95,603.00	\$0.00	\$0.00	\$0.00	\$95,603.00
	2015-16	GovBudget	\$95,603.00	\$0.00	\$0.00	\$0.00	\$95,603.00
	<b>Total 0530</b>		<b>\$191,206.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,206.00</b>
<b>0650</b>	<b>Office of Planning and Research</b>						
	2011-12	DHHS_Plan	\$11,316.00	\$13,390.00	\$0.00	\$0.00	(\$2,074.00)
	2012-13	DHHS_Plan	\$31,264.00	\$16,449.50	\$14,814.50	\$0.00	\$0.00
	2015-16	GovBudget	\$31,150.00	\$31,150.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$31,708.00	\$7,927.00	\$0.00	\$0.00	\$23,781.00
	<b>Total 0650</b>		<b>\$105,438.00</b>	<b>\$68,916.50</b>	<b>\$14,814.50</b>	<b>\$0.00</b>	<b>\$21,707.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0690</b>	<b>Office of Emergency Services</b>						
	2011-12	DHHS_Plan	\$2,013,971.28	\$779,548.35	\$348,345.75	\$5,164.21	\$880,912.97
	2012-13	DHHS_Plan	\$2,672,800.00	\$714,582.32	\$403,699.69	\$27.37	\$1,554,490.62
	2013-14	DHHS_Plan	\$1,585,969.00	\$1,099,304.22	\$361,846.55	\$20,204.83	\$104,613.40
	2014-15	DHHS_Plan	\$1,625,519.00	\$1,270,716.66	\$458,536.19	\$0.00	(\$103,733.85)
	2015-16	GovBudget	\$864,435.00	\$1,070,063.39	\$901,133.61	\$0.00	(\$1,106,762.00)
	2016-17	GovBudget	\$2,351,818.00	\$600,475.90	\$0.00	\$0.00	\$1,751,342.10
	<b>Total 0690</b>		<b>\$11,114,512.28</b>	<b>\$5,534,690.84</b>	<b>\$2,473,561.79</b>	<b>\$25,396.41</b>	<b>\$3,080,863.24</b>
<b>0820</b>	<b>Department of Justice</b>						
	2011-12	DHHS_Plan	\$1,243,948.00	\$527,661.81	\$282,397.93	\$0.00	\$433,888.26
	2012-13	DHHS_Plan	\$1,224,722.00	\$595,399.64	\$317,069.29	\$176.06	\$312,077.01
	2013-14	DHHS_Plan	\$1,600,315.00	\$612,138.78	\$375,474.63	\$863.29	\$611,838.30
	2014-15	DHHS_Plan	\$780,613.00	\$764,173.13	\$437,851.17	\$2,540.23	(\$423,951.53)
	2015-16	GovBudget	\$938,000.00	\$774,710.51	\$430,981.92	\$0.00	(\$267,692.43)
	2016-17	GovBudget	\$1,384,000.00	\$188,486.37	\$0.00	\$0.00	\$1,195,513.63
	<b>Total 0820</b>		<b>\$7,171,598.00</b>	<b>\$3,462,570.24</b>	<b>\$1,843,774.94</b>	<b>\$3,579.58</b>	<b>\$1,861,673.24</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2011-12	DHHS_Plan	\$29,451.00	\$0.00	\$29,451.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$51,236.00	\$16,231.84	\$32,620.63	\$0.00	\$2,383.53
	2013-14	DHHS_Plan	\$35,437.00	\$15,896.30	\$13,429.73	\$0.00	\$6,110.97
	2014-15	DHHS_Plan	\$43,889.00	\$27,860.23	\$11,240.92	\$0.00	\$4,787.85
	2015-16	GovBudget	\$81,103.00	\$33,226.38	\$20,657.69	\$0.00	\$27,218.93
	2016-17	GovBudget	\$85,158.00	\$0.00	\$0.00	\$0.00	\$85,158.00
	<b>Total 0840</b>		<b>\$326,274.00</b>	<b>\$93,214.75</b>	<b>\$107,399.97</b>	<b>\$0.00</b>	<b>\$125,659.28</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0845</b>	<b>Department of Insurance</b>						
	2016-17	GovBudget	\$164,738.00	\$0.00	\$0.00	\$0.00	\$164,738.00
	<b>Total 0845</b>		<b>\$164,738.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,738.00</b>
<b>0860</b>	<b>State Board of Equalization</b>						
	2011-12	DHHS_Plan	\$19,885.28	\$0.00	\$0.00	\$0.00	\$19,885.28
	2012-13	DHHS_Plan	\$11,323.00	\$0.00	\$712.59	\$0.00	\$10,610.41
	2013-14	DHHS_Plan	\$12,485.00	\$0.00	\$292.83	\$0.00	\$12,192.17
	2014-15	DHHS_Plan	\$12,317.00	\$0.00	\$309.16	\$0.00	\$12,007.84
	2015-16	GovBudget	\$7,855.00	\$0.00	\$0.00	\$0.00	\$7,855.00
	2016-17	GovBudget	\$14,371.00	\$0.00	\$0.00	\$0.00	\$14,371.00
	<b>Total 0860</b>		<b>\$78,236.28</b>	<b>\$0.00</b>	<b>\$1,314.58</b>	<b>\$0.00</b>	<b>\$76,921.70</b>
<b>0890</b>	<b>Secretary of State, CA</b>						
	2011-12	DHHS_Plan	\$279,747.27	\$139,633.42	\$140,113.85	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$235,010.00	\$189,982.50	\$45,027.50	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$217,209.00	\$169,083.75	\$48,125.25	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$227,330.00	\$174,274.42	\$57,202.86	\$0.00	(\$4,147.28)
	2015-16	GovBudget	\$209,238.00	\$156,928.50	\$48,162.22	\$0.00	\$4,147.28
	2016-17	GovBudget	\$236,733.00	\$59,183.25	\$0.00	\$0.00	\$177,549.75
	<b>Total 0890</b>		<b>\$1,405,267.27</b>	<b>\$889,085.84</b>	<b>\$338,631.68</b>	<b>\$0.00</b>	<b>\$177,549.75</b>
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2012-13	DHHS_Plan	\$10,671.00	\$8,183.25	(\$8,183.25)	\$1,259.02	\$9,411.98
	2013-14	DHHS_Plan	\$14,188.00	\$0.00	\$5,410.03	\$0.00	\$8,777.97
	2014-15	DHHS_Plan	\$22,997.00	\$0.00	\$3,506.31	\$0.00	\$19,490.69
	2015-16	GovBudget	\$22,005.00	\$0.00	\$0.00	\$0.00	\$22,005.00
	2016-17	GovBudget	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
	<b>Total 0985</b>		<b>\$78,361.00</b>	<b>\$8,183.25</b>	<b>\$733.09</b>	<b>\$1,259.02</b>	<b>\$68,185.64</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>1700</b>	<b>Dept. of Fair Employment and Housing</b>						
	2011-12	DHHS_Plan	\$223,542.79	\$57,460.00	\$0.00	\$0.00	\$166,082.79
	2012-13	DHHS_Plan	\$273,825.00	\$77,999.00	\$0.00	\$0.00	\$195,826.00
	2013-14	DHHS_Plan	\$70,879.00	\$74,064.00	\$0.00	\$0.00	(\$3,185.00)
	2014-15	DHHS_Plan	\$76,934.00	\$77,392.00	\$0.00	\$0.00	(\$458.00)
	2015-16	GovBudget	\$93,994.00	\$93,994.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$91,018.00	\$0.00	\$0.00	\$0.00	\$91,018.00
	<b>Total 1700</b>		<b>\$830,192.79</b>	<b>\$380,909.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$449,283.79</b>
<b>1870</b>	<b>CA Victim Compensation &amp; Gov Claims Board (see also org 7870)</b>						
	2011-12	DHHS_Plan	\$84,514.40	\$84,514.40	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$93,908.00	\$93,908.00	\$0.00	\$0.00	\$0.00
	<b>Total 1870</b>		<b>\$178,422.40</b>	<b>\$178,422.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Dept. of Alcoholic Beverage Control</b>						
	2011-12	DHHS_Plan	\$60,160.20	\$0.00	\$24,162.73	\$0.00	\$35,997.47
	2012-13	DHHS_Plan	\$69,712.00	\$6,262.54	\$63,449.46	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$80,974.00	\$0.00	\$0.00	\$0.00	\$80,974.00
	<b>Total 2100</b>		<b>\$210,846.20</b>	<b>\$6,262.54</b>	<b>\$87,612.19</b>	<b>\$0.00</b>	<b>\$116,971.47</b>
<b>2240</b>	<b>Dept. of Housing and Community Develop.</b>						
	2011-12	DHHS_Plan	\$605,363.15	\$294,535.57	\$321,682.55	\$0.00	(\$10,854.97)
	2012-13	DHHS_Plan	\$895,959.00	\$338,447.77	\$283,524.63	\$0.00	\$273,986.60
	2013-14	DHHS_Plan	\$672,133.00	\$554,300.32	\$373,593.77	\$0.00	(\$255,761.09)
	2014-15	DHHS_Plan	\$589,355.00	\$511,486.65	\$264,733.91	\$0.00	(\$186,865.56)
	2015-16	GovBudget	\$564,859.00	\$500,787.89	\$0.00	\$0.00	\$64,071.11
	2016-17	GovBudget	\$651,748.00	\$146,579.46	\$0.00	\$0.00	\$505,168.54
	<b>Total 2240</b>		<b>\$3,979,417.15</b>	<b>\$2,346,137.66</b>	<b>\$1,243,534.86</b>	<b>\$0.00</b>	<b>\$389,744.63</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2660</b>	<b>Department of Transportation</b>						
	2011-12	DHHS_Plan	\$19,391,562.03	\$15,192,726.00	\$5,064,242.00	\$0.00	(\$865,405.97)
	2012-13	DHHS_Plan	\$26,357,985.00	\$21,366,122.25	\$4,825,757.40	\$0.00	\$166,105.35
	2013-14	DHHS_Plan	\$28,227,237.00	\$22,050,836.67	\$7,350,278.89	\$0.00	(\$1,173,878.56)
	2014-15	DHHS_Plan	\$38,315,340.00	\$28,806,338.31	\$9,602,112.77	\$0.00	(\$93,111.08)
	2015-16	GovBudget	\$39,618,573.00	\$29,713,929.75	\$9,904,643.25	\$0.00	\$0.00
	2016-17	GovBudget	\$44,175,374.00	\$11,043,843.50	\$0.00	\$0.00	\$33,131,530.50
	<b>Total 2660</b>		<b>\$196,086,071.03</b>	<b>\$128,173,796.48</b>	<b>\$36,747,034.31</b>	<b>\$0.00</b>	<b>\$31,165,240.24</b>
<b>2665</b>	<b>High-Speed Rail Authority</b>						
	2012-13	DHHS_Plan	\$659,952.00	\$0.00	\$0.00	\$659,952.00	\$0.00
	2013-14	DHHS_Plan	\$17,920.00	\$0.00	\$17,920.00	\$0.00	\$0.00
	<b>Total 2665</b>		<b>\$677,872.00</b>	<b>\$0.00</b>	<b>\$17,920.00</b>	<b>\$659,952.00</b>	<b>\$0.00</b>
<b>2700</b>	<b>Office of Traffic Safety</b>						
	2011-12	DHHS_Plan	\$810,560.38	\$544,583.09	\$189,479.73	\$0.00	\$76,497.56
	2012-13	DHHS_Plan	\$1,108,051.00	\$754,642.03	\$193,780.88	\$0.00	\$159,628.09
	<b>Total 2700</b>		<b>\$1,918,611.38</b>	<b>\$1,299,225.12</b>	<b>\$383,260.61</b>	<b>\$0.00</b>	<b>\$236,125.65</b>
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2011-12	DHHS_Plan	\$809,687.10	\$392,149.79	\$135,362.25	\$0.00	\$282,175.06
	2012-13	DHHS_Plan	\$879,208.00	\$210,280.68	\$624,858.54	\$0.00	\$44,068.78
	2013-14	DHHS_Plan	\$693,591.00	\$562,901.73	\$189,781.31	\$0.00	(\$59,092.04)
	2014-15	DHHS_Plan	\$840,338.00	\$430,243.02	\$422,232.57	\$0.00	(\$12,137.59)
	2015-16	GovBudget	\$807,000.00	\$492,779.90	\$138,899.30	\$0.00	\$175,320.80
	2016-17	GovBudget	\$811,040.00	\$9,070.26	\$0.00	\$0.00	\$801,969.74
	<b>Total 2720</b>		<b>\$4,840,864.10</b>	<b>\$2,097,425.38</b>	<b>\$1,511,133.97</b>	<b>\$0.00</b>	<b>\$1,232,304.75</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2011-12	DHHS_Plan	\$128,762.24	\$97,283.66	\$32,478.86	\$0.00	(\$1,000.28)
	2012-13	DHHS_Plan	\$480,555.00	\$10,794.22	\$0.00	\$0.00	\$469,760.78
	2013-14	DHHS_Plan	\$99,495.00	\$125,832.20	\$0.00	\$0.00	(\$26,337.20)
	2014-15	DHHS_Plan	\$81,591.00	\$101,907.93	\$64,647.66	\$0.00	(\$84,964.59)
	2015-16	GovBudget	\$75,430.00	\$47,175.41	\$945.17	\$0.00	\$27,309.42
	2016-17	GovBudget	\$95,219.00	\$0.00	\$0.00	\$0.00	\$95,219.00
	<b>Total 2740</b>		<b>\$961,052.24</b>	<b>\$382,993.42</b>	<b>\$98,071.69</b>	<b>\$0.00</b>	<b>\$479,987.13</b>
<b>3030</b>	<b>Sec, Resources</b>						
	2012-13	DHHS_Plan	\$119,216.00	\$0.00	\$0.00	\$0.00	\$119,216.00
	2013-14	DHHS_Plan	\$209,191.00	\$0.00	\$0.00	\$0.00	\$209,191.00
	2014-15	DHHS_Plan	\$48,993.00	\$0.00	\$0.00	\$0.00	\$48,993.00
	<b>Total 3030</b>		<b>\$377,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$377,400.00</b>
<b>3125</b>	<b>Tahoe Conservancy, CA</b>						
	2012-13	DHHS_Plan	\$3,302.00	\$0.00	\$0.00	\$3,302.00	\$0.00
	2013-14	DHHS_Plan	\$12,447.00	\$0.00	\$12,447.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$12,812.00	\$15,575.00	\$0.00	\$0.00	(\$2,763.00)
	2015-16	GovBudget	\$15,015.00	\$0.00	\$0.00	\$0.00	\$15,015.00
	2016-17	GovBudget	\$14,904.00	\$0.00	\$0.00	\$0.00	\$14,904.00
	<b>Total 3125</b>		<b>\$58,480.00</b>	<b>\$15,575.00</b>	<b>\$12,447.00</b>	<b>\$3,302.00</b>	<b>\$27,156.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3360</b>	<b>Energy Resources Conservation and Dev Com</b>						
	2011-12	DHHS_Plan	\$1,860,908.21	\$108,324.00	\$0.00	\$0.00	\$1,752,584.21
	2013-14	DHHS_Plan	\$39,622.00	\$31,989.00	\$7,633.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$55,740.00	\$55,909.00	\$0.00	\$0.00	(\$169.00)
	2015-16	GovBudget	\$44,613.00	\$44,613.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$62,000.00	\$0.00	\$0.00	\$0.00	\$62,000.00
	<b>Total 3360</b>		<b>\$2,062,883.21</b>	<b>\$240,835.00</b>	<b>\$7,633.00</b>	<b>\$0.00</b>	<b>\$1,814,415.21</b>
<b>3480</b>	<b>Department of Conservation</b>						
	2011-12	DHHS_Plan	\$11,107.64	\$7,986.73	\$3,362.84	\$0.00	(\$241.93)
	2013-14	DHHS_Plan	\$45,501.00	\$41,057.17	\$11,608.75	\$0.00	(\$7,164.92)
	2014-15	DHHS_Plan	\$57,898.00	\$23,591.46	\$15,596.54	\$0.00	\$18,710.00
	2015-16	GovBudget	\$64,278.00	\$19,320.28	\$18,670.72	\$0.00	\$26,287.00
	2016-17	GovBudget	\$46,205.00	\$8,287.35	\$0.00	\$0.00	\$37,917.65
	<b>Total 3480</b>		<b>\$224,989.64</b>	<b>\$100,242.99</b>	<b>\$49,238.85</b>	<b>\$0.00</b>	<b>\$75,507.80</b>
<b>3500</b>	<b>Department of Resources Recycling and Recovery</b>						
	2011-12	DHHS_Plan	\$3,125.21	\$0.00	\$0.00	\$0.00	\$3,125.21
	<b>Total 3500</b>		<b>\$3,125.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,125.21</b>
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2011-12	DHHS_Plan	\$532,712.94	\$24,192.39	\$259,494.99	\$165,581.85	\$83,443.71
	2012-13	DHHS_Plan	\$598,248.00	\$23,673.83	\$53,145.04	\$92,738.43	\$428,690.70
	2013-14	DHHS_Plan	\$575,432.00	\$10,078.91	\$50,783.22	\$97,968.33	\$416,601.54
	2014-15	DHHS_Plan	\$492,332.00	\$384.48	\$60,069.64	\$88,920.43	\$342,957.45
	2015-16	GovBudget	\$448,348.00	\$7,291.03	\$73,093.82	\$0.00	\$367,963.15
	2016-17	GovBudget	\$472,982.00	\$0.00	\$0.00	\$0.00	\$472,982.00
	<b>Total 3540</b>		<b>\$3,120,054.94</b>	<b>\$65,620.64</b>	<b>\$496,586.71</b>	<b>\$445,209.04</b>	<b>\$2,112,638.55</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2011-12	DHHS_Plan	\$1,387,571.37	\$526,047.04	\$639,802.44	\$240,566.72	(\$18,844.83)
	2012-13	DHHS_Plan	\$2,193,294.00	\$629,698.19	\$507,878.09	\$170,048.71	\$885,669.01
	2013-14	DHHS_Plan	\$2,575,176.00	\$579,556.20	\$518,533.62	\$6,329.20	\$1,470,756.98
	2014-15	DHHS_Plan	\$2,400,972.00	\$947,700.78	\$1,122,268.00	(\$53,437.43)	\$384,440.65
	2015-16	GovBudget	\$1,963,660.00	\$844,029.25	\$666,978.44	\$0.00	\$452,652.31
	2016-17	GovBudget	\$1,772,871.00	\$8,084.06	\$0.00	\$0.00	\$1,764,786.94
	<b>Total 3600</b>		<b>\$12,293,544.37</b>	<b>\$3,535,115.52</b>	<b>\$3,455,460.59</b>	<b>\$363,507.20</b>	<b>\$4,939,461.06</b>
<b>3680</b>	<b>Dept. of Boating and Waterways</b>						
	2011-12	DHHS_Plan	\$216,270.46	\$50,000.00	\$11,569.00	\$30,736.43	\$123,965.03
	2012-13	DHHS_Plan	\$161,093.00	\$0.00	\$0.00	\$104,690.15	\$56,402.85
	<b>Total 3680</b>		<b>\$377,363.46</b>	<b>\$50,000.00</b>	<b>\$11,569.00</b>	<b>\$135,426.58</b>	<b>\$180,367.88</b>
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2011-12	DHHS_Plan	\$8,197.60	\$8,197.60	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$7,542.00	\$7,929.00	\$0.00	\$0.00	(\$387.00)
	2014-15	DHHS_Plan	\$7,523.00	\$7,670.00	\$0.00	\$0.00	(\$147.00)
	2015-16	GovBudget	\$17,202.00	\$17,202.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$18,278.00	\$18,000.00	\$0.00	\$0.00	\$278.00
	<b>Total 3760</b>		<b>\$58,742.60</b>	<b>\$58,998.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$256.00)</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2011-12	DHHS_Plan	\$184,890.12	\$146,978.27	\$37,911.85	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$273,880.00	\$178,155.22	\$95,724.78	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$691,536.00	\$0.00	\$691,536.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$792,886.00	\$280,000.00	\$222,425.25	\$0.00	\$290,460.75
	2015-16	GovBudget	\$651,316.00	\$0.00	\$0.00	\$0.00	\$651,316.00
	2016-17	GovBudget	\$420,438.00	\$0.00	\$0.00	\$0.00	\$420,438.00
	<b>Total 3790</b>		<b>\$3,014,946.12</b>	<b>\$605,133.49</b>	<b>\$1,047,597.88</b>	<b>\$0.00</b>	<b>\$1,362,214.75</b>
<b>3860</b>	<b>Department of Water Resources</b>						
	2011-12	DHHS_Plan	\$239,113.94	\$29,347.33	\$40,856.41	\$3,702.77	\$165,207.43
	2012-13	DHHS_Plan	\$167,427.00	\$25,547.62	\$50,192.18	\$626.34	\$91,060.86
	2013-14	DHHS_Plan	\$114,575.00	\$47,397.90	\$41,917.09	\$4,052.13	\$21,207.88
	2014-15	DHHS_Plan	\$85,258.00	\$37,524.07	\$22,383.43	\$63.60	\$25,286.90
	2015-16	GovBudget	\$140,426.00	\$15,794.49	\$57,484.03	\$0.00	\$67,147.48
	2016-17	GovBudget	\$158,477.00	\$1,360.66	\$0.00	\$0.00	\$157,116.34
	<b>Total 3860</b>		<b>\$905,276.94</b>	<b>\$156,972.07</b>	<b>\$212,833.14</b>	<b>\$8,444.84</b>	<b>\$527,026.89</b>
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2014-15	DHHS_Plan	\$12,173.00	\$0.00	\$0.00	\$0.00	\$12,173.00
	2015-16	GovBudget	\$28,999.00	\$0.00	\$0.00	\$0.00	\$28,999.00
	2016-17	GovBudget	\$10,184.00	\$0.00	\$0.00	\$0.00	\$10,184.00
	<b>Total 3875</b>		<b>\$51,356.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,356.00</b>
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2014-15	DHHS_Plan	\$14,796.00	\$0.00	\$9,943.00	\$0.00	\$4,853.00
	2015-16	GovBudget	\$14,125.00	\$0.00	\$10,382.00	\$0.00	\$3,743.00
	2016-17	GovBudget	\$35,056.00	\$0.00	\$0.00	\$0.00	\$35,056.00
	<b>Total 3885</b>		<b>\$63,977.00</b>	<b>\$0.00</b>	<b>\$20,325.00</b>	<b>\$0.00</b>	<b>\$43,652.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3895</b>	<b>Sec, Environmental Protection</b>						
	2012-13	DHHS_Plan	\$56,556.00	\$0.00	\$0.00	\$0.00	\$56,556.00
	2013-14	DHHS_Plan	\$74,161.00	\$0.00	\$0.00	\$0.00	\$74,161.00
	<b>Total 3895</b>		<b>\$130,717.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,717.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2011-12	DHHS_Plan	\$359,695.89	\$359,695.89	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$264,829.00	\$0.00	\$264,829.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$355,849.00	\$0.00	\$355,849.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$355,773.00	\$356,835.00	\$0.00	\$0.00	(\$1,062.00)
	2015-16	GovBudget	\$387,000.00	\$193,500.00	\$193,500.00	\$0.00	\$0.00
	2016-17	GovBudget	\$420,357.00	\$0.00	\$0.00	\$0.00	\$420,357.00
	<b>Total 3900</b>		<b>\$2,143,503.89</b>	<b>\$910,030.89</b>	<b>\$814,178.00</b>	<b>\$0.00</b>	<b>\$419,295.00</b>
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2011-12	DHHS_Plan	\$63,618.00	\$58,701.13	\$12,463.80	\$0.00	(\$7,546.93)
	2012-13	DHHS_Plan	\$81,243.00	\$71,018.94	\$36,926.02	\$0.00	(\$26,701.96)
	2013-14	DHHS_Plan	\$87,730.00	\$93,809.83	\$22,773.98	\$0.00	(\$28,853.81)
	2014-15	DHHS_Plan	\$95,486.00	\$68,479.42	\$49,410.55	\$0.00	(\$22,403.97)
	2015-16	GovBudget	\$93,511.00	\$56,955.85	\$0.00	\$0.00	\$36,555.15
	2016-17	GovBudget	\$87,631.00	\$0.00	\$0.00	\$0.00	\$87,631.00
	<b>Total 3930</b>		<b>\$509,219.00</b>	<b>\$348,965.17</b>	<b>\$121,574.35</b>	<b>\$0.00</b>	<b>\$38,679.48</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2011-12	DHHS_Plan	\$792,100.50	\$450,076.79	\$254,683.64	\$0.00	\$87,340.07
	2012-13	DHHS_Plan	\$760,358.00	\$455,434.60	\$202,649.44	\$0.00	\$102,273.96
	2013-14	DHHS_Plan	\$964,977.00	\$489,326.16	\$446,003.02	\$0.00	\$29,647.82
	2014-15	DHHS_Plan	\$762,522.00	\$1,126,994.42	\$390,435.99	\$0.00	(\$754,908.41)
	2015-16	GovBudget	\$726,126.00	\$937,368.29	\$528,237.14	\$0.00	(\$739,479.43)
	2016-17	GovBudget	\$1,246,326.00	\$371,676.67	\$0.00	\$0.00	\$874,649.33
	<b>Total 3940</b>		<b>\$5,252,409.50</b>	<b>\$3,830,876.93</b>	<b>\$1,822,009.23</b>	<b>\$0.00</b>	<b>(\$400,476.66)</b>
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2011-12	DHHS_Plan	\$633,778.00	\$599,860.94	\$223,363.46	\$0.00	(\$189,446.40)
	2012-13	DHHS_Plan	\$862,997.00	\$684,376.76	\$151,441.80	\$0.00	\$27,178.44
	2013-14	DHHS_Plan	\$903,204.00	\$616,115.22	\$117,268.66	\$0.00	\$169,820.12
	2014-15	DHHS_Plan	\$872,517.00	\$905,008.60	\$87,576.66	\$0.00	(\$120,068.26)
	2015-16	GovBudget	\$1,044,232.00	\$720,365.59	\$201,095.12	\$0.00	\$122,771.29
	2016-17	GovBudget	\$1,459,081.00	\$180,303.85	\$0.00	\$0.00	\$1,278,777.15
	<b>Total 3960</b>		<b>\$5,775,809.00</b>	<b>\$3,706,030.96</b>	<b>\$780,745.70</b>	<b>\$0.00</b>	<b>\$1,289,032.34</b>
<b>4020</b>	<b>Sec, CA Health and Human Services Agency</b>						
	2011-12	DHHS_Plan	\$8,976.24	\$19,754.00	(\$11,906.00)	\$0.00	\$1,128.24
	2012-13	DHHS_Plan	\$21,404.00	\$21,736.00	\$0.00	\$0.00	(\$332.00)
	2014-15	DHHS_Plan	\$75,056.00	\$0.00	\$0.00	\$0.00	\$75,056.00
	<b>Total 4020</b>		<b>\$105,436.24</b>	<b>\$41,490.00</b>	<b>(\$11,906.00)</b>	<b>\$0.00</b>	<b>\$75,852.24</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2011-12	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	<b>Total 4100</b>		<b>\$150,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2011-12	DHHS_Plan	\$76,260.77	\$76,260.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$121,031.00	\$121,031.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$154,135.00	\$0.00	\$154,135.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$210,476.00	\$0.00	\$210,476.00	\$0.00	\$0.00
	2015-16	GovBudget	\$151,069.00	\$0.00	\$0.00	\$0.00	\$151,069.00
	2016-17	GovBudget	\$243,203.00	\$0.00	\$0.00	\$0.00	\$243,203.00
	<b>Total 4120</b>		<b>\$956,174.77</b>	<b>\$197,291.77</b>	<b>\$364,611.00</b>	<b>\$0.00</b>	<b>\$394,272.00</b>
<b>4140</b>	<b>Office Statewide Health Planning-Develop</b>						
	2011-12	DHHS_Plan	\$15,398.19	\$15,398.19	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$29,831.00	\$29,831.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$23,867.00	\$23,867.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$23,877.00	\$23,877.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$15,501.00	\$15,501.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$14,887.00	\$3,721.75	\$0.00	\$0.00	\$11,165.25
	<b>Total 4140</b>		<b>\$123,361.19</b>	<b>\$112,195.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,165.25</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4150</b>	<b>Department of Managed Health Care (previously org 2400)</b>						
	2011-12	DHHS_Plan	\$139,535.00	\$0.00	\$139,535.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$46,119.00	\$29,529.75	\$7,056.25	\$0.00	\$9,533.00
	2013-14	DHHS_Plan	\$12,281.00	\$12,281.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$2,602.00	\$2,602.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$5,746.00	\$0.00	\$0.00	\$0.00	\$5,746.00
	<b>Total 4150</b>		<b>\$206,283.00</b>	<b>\$44,412.75</b>	<b>\$146,591.25</b>	<b>\$0.00</b>	<b>\$15,279.00</b>
<b>4170</b>	<b>Department of Aging</b>						
	2011-12	DHHS_Plan	\$401,171.20	\$103,278.00	\$203,988.65	\$0.00	\$93,904.55
	2012-13	DHHS_Plan	\$384,643.00	\$271,395.49	\$96,839.06	\$0.00	\$16,408.45
	2013-14	DHHS_Plan	\$368,531.00	\$259,796.83	\$80,970.79	\$0.00	\$27,763.38
	2014-15	DHHS_Plan	\$374,859.00	\$301,842.89	\$73,016.11	\$0.00	\$0.00
	2015-16	GovBudget	\$425,000.00	\$229,769.92	\$59,984.74	\$0.00	\$135,245.34
	2016-17	GovBudget	\$328,573.00	\$65,312.16	\$0.00	\$0.00	\$263,260.84
	<b>Total 4170</b>		<b>\$2,282,777.20</b>	<b>\$1,231,395.29</b>	<b>\$514,799.35</b>	<b>\$0.00</b>	<b>\$536,582.56</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2011-12	DHHS_Plan	\$11,294.42	\$8,137.50	\$2,712.50	\$0.00	\$444.42
	2012-13	DHHS_Plan	\$32,086.00	\$25,104.75	\$8,368.25	\$0.00	(\$1,387.00)
	2013-14	DHHS_Plan	\$26,954.00	\$21,036.00	\$5,918.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$26,060.00	\$20,049.00	\$6,011.00	\$0.00	\$0.00
	2015-16	GovBudget	\$35,427.00	\$26,570.25	\$8,856.75	\$0.00	\$0.00
	2016-17	GovBudget	\$28,945.00	\$7,250.00	\$0.00	\$0.00	\$21,695.00
	<b>Total 4180</b>		<b>\$160,766.42</b>	<b>\$108,147.50</b>	<b>\$31,866.50</b>	<b>\$0.00</b>	<b>\$20,752.42</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4200</b>	<b>Dept. of Alcohol and Drug Programs</b>						
	2011-12	DHHS_Plan	\$799,140.58	\$634,248.75	\$211,416.25	\$0.00	(\$46,524.42)
	2012-13	DHHS_Plan	\$986,580.00	\$798,007.50	\$188,572.50	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$884,568.00	\$489,979.12	\$394,588.88	\$0.00	\$0.00
	<b>Total 4200</b>		<b>\$2,670,288.58</b>	<b>\$1,922,235.37</b>	<b>\$794,577.63</b>	<b>\$0.00</b>	<b>(\$46,524.42)</b>
<b>4260</b>	<b>Department of Health Care Services</b>						
	2011-12	DHHS_Plan	\$7,998,473.69	\$6,067,810.06	\$1,930,663.94	\$0.00	(\$0.31)
	2012-13	DHHS_Plan	\$9,681,052.00	\$7,810,941.76	\$1,771,358.24	\$0.00	\$98,752.00
	2013-14	DHHS_Plan	\$14,280,397.00	\$10,649,281.54	\$3,631,115.56	(\$0.10)	\$0.00
	2014-15	DHHS_Plan	\$17,406,060.00	\$13,260,099.00	\$4,649,120.30	\$0.00	(\$503,159.30)
	2015-16	GovBudget	\$20,307,078.00	\$15,215,518.17	\$5,091,559.83	\$0.00	\$0.00
	2016-17	GovBudget	\$19,504,783.00	\$4,876,250.00	\$0.00	\$0.00	\$14,628,533.00
	<b>Total 4260</b>		<b>\$89,177,843.69</b>	<b>\$57,879,900.53</b>	<b>\$17,073,817.87</b>	<b>(\$0.10)</b>	<b>\$14,224,125.39</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2011-12	DHHS_Plan	\$8,850,274.93	\$4,023,538.81	\$2,936,363.62	\$94,635.35	\$1,795,737.15
	2012-13	DHHS_Plan	\$9,499,144.00	\$3,919,911.77	\$3,281,704.30	\$65,407.82	\$2,232,120.11
	2013-14	DHHS_Plan	\$6,991,955.00	\$4,932,030.01	\$2,340,494.54	\$279,678.53	(\$560,248.08)
	2014-15	DHHS_Plan	\$7,090,621.00	\$5,510,574.70	\$2,939,666.32	\$88,863.30	(\$1,448,483.32)
	2015-16	GovBudget	\$8,605,344.00	\$5,073,437.50	\$3,465,944.72	\$0.00	\$65,961.78
	2016-17	GovBudget	\$7,467,203.00	\$1,059,839.79	\$0.00	\$0.00	\$6,407,363.21
	<b>Total 4265</b>		<b>\$48,504,541.93</b>	<b>\$24,519,332.58</b>	<b>\$14,964,173.50</b>	<b>\$528,585.00</b>	<b>\$8,492,450.85</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4280</b>	<b>Managed Risk Medical Insurance Board</b>						
	2011-12	DHHS_Plan	\$446,203.72	\$327,432.61	\$118,771.11	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$680,534.00	\$526,338.00	\$154,196.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$936,335.00	\$936,335.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$502,961.00	\$0.00	\$0.00	\$0.00	\$502,961.00
	<b>Total 4280</b>		<b>\$2,566,033.72</b>	<b>\$1,790,105.61</b>	<b>\$272,967.11</b>	<b>\$0.00</b>	<b>\$502,961.00</b>
<b>4300</b>	<b>Department of Developmental Services</b>						
	2011-12	DHHS_Plan	\$205,543.00	\$54,141.00	\$20,406.00	\$0.00	\$130,996.00
	2012-13	DHHS_Plan	\$278,760.00	\$74,172.83	\$59,478.73	\$0.00	\$145,108.44
	2013-14	DHHS_Plan	\$252,239.00	\$88,554.57	\$64,126.17	\$0.00	\$99,558.26
	2014-15	DHHS_Plan	\$254,291.00	\$98,232.62	\$59,627.10	\$0.00	\$96,431.28
	2015-16	GovBudget	\$252,562.00	\$36,783.12	\$0.00	\$0.00	\$215,778.88
	2016-17	GovBudget	\$216,018.00	\$0.00	\$0.00	\$0.00	\$216,018.00
	<b>Total 4300</b>		<b>\$1,459,413.00</b>	<b>\$351,884.14</b>	<b>\$203,638.00</b>	<b>\$0.00</b>	<b>\$903,890.86</b>
<b>4440</b>	<b>Department of State Hospitals</b>						
	2011-12	DHHS_Plan	\$157,302.93	\$55,848.66	\$0.00	\$0.00	\$101,454.27
	2012-13	DHHS_Plan	\$186,735.00	\$0.00	\$0.00	\$0.00	\$186,735.00
	<b>Total 4440</b>		<b>\$344,037.93</b>	<b>\$55,848.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$288,189.27</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2011-12	DHHS_Plan	\$854,140.65	\$854,140.00	\$0.00	\$0.00	\$0.65
	2012-13	DHHS_Plan	\$1,168,238.00	\$692,187.00	\$0.00	\$0.00	\$476,051.00
	2013-14	DHHS_Plan	\$688,594.00	\$762,521.00	\$0.00	\$0.00	(\$73,927.00)
	2014-15	DHHS_Plan	\$242,572.00	\$242,572.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$175,000.00	\$175,302.00	\$0.00	\$0.00	(\$302.00)
	2016-17	GovBudget	\$403,561.00	\$0.00	\$0.00	\$0.00	\$403,561.00
	<b>Total 4700</b>		<b>\$3,532,105.65</b>	<b>\$2,726,722.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$805,383.65</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4800</b>	<b>Health Benefit Exchange, CA</b>						
	2013-14	DHHS_Plan	\$707,459.00	\$151,547.00	\$555,912.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$974,284.00	\$987,145.00	\$0.00	\$0.00	(\$12,861.00)
	2015-16	GovBudget	\$0.00	\$2,426,528.40	\$0.00	\$0.00	(\$2,426,528.40)
	2016-17	GovBudget	\$3,279,000.00	\$0.00	\$0.00	\$0.00	\$3,279,000.00
	<b>Total 4800</b>		<b>\$4,960,743.00</b>	<b>\$3,565,220.40</b>	<b>\$555,912.00</b>	<b>\$0.00</b>	<b>\$839,610.60</b>
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2011-12	DHHS_Plan	\$7,821,197.21	\$5,971,336.00	\$1,849,861.00	\$0.00	\$0.21
	2012-13	DHHS_Plan	\$8,743,936.00	\$7,038,963.00	\$1,704,973.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$9,621,426.00	\$7,563,201.75	\$2,058,224.25	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$10,509,096.00	\$7,906,124.25	\$2,602,971.75	\$0.00	\$0.00
	2015-16	GovBudget	\$10,278,172.00	\$7,708,629.00	\$2,569,543.00	\$0.00	\$0.00
	2016-17	GovBudget	\$12,293,192.00	\$0.00	\$0.00	\$0.00	\$12,293,192.00
	<b>Total 5160</b>		<b>\$59,267,019.21</b>	<b>\$36,188,254.00</b>	<b>\$10,785,573.00</b>	<b>\$0.00</b>	<b>\$12,293,192.21</b>
<b>5170</b>	<b>State Independent Living Council</b>						
	2014-15	DHHS_Plan	\$13,952.00	\$0.00	\$13,000.00	\$0.00	\$952.00
	2015-16	GovBudget	\$35,123.00	\$0.00	\$0.00	\$0.00	\$35,123.00
	<b>Total 5170</b>		<b>\$49,075.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$36,075.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2011-12	DHHS_Plan	\$2,525,902.45	\$1,915,483.48	\$610,418.97	\$5,269.00	(\$5,269.00)
	2012-13	DHHS_Plan	\$2,722,112.00	\$2,188,407.75	\$533,704.25	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$2,547,301.00	\$2,020,863.75	\$526,139.25	\$0.00	\$298.00
	2014-15	DHHS_Plan	\$2,656,260.00	\$2,004,689.25	\$651,570.75	\$0.00	\$0.00
	2015-16	GovBudget	\$3,137,395.00	\$2,353,046.25	\$784,348.75	\$0.00	\$0.00
	2016-17	GovBudget	\$3,761,178.00	\$940,294.50	\$0.00	\$0.00	\$2,820,883.50
	<b>Total 5175</b>		<b>\$17,350,148.45</b>	<b>\$11,422,784.98</b>	<b>\$3,106,181.97</b>	<b>\$5,269.00</b>	<b>\$2,815,912.50</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5180</b>	<b>Department of Social Services</b>						
	2011-12	DHHS_Plan	\$18,000,625.00	\$11,578,161.57	\$3,619,039.29	\$0.00	\$2,803,424.14
	2012-13	DHHS_Plan	\$17,164,533.00	\$15,158,083.91	\$3,247,324.91	\$0.00	(\$1,240,875.82)
	2013-14	DHHS_Plan	\$16,753,602.00	\$15,415,438.89	\$3,385,116.22	\$0.00	(\$2,046,953.11)
	2014-15	DHHS_Plan	\$17,101,781.00	\$15,630,817.17	\$3,641,925.17	\$0.00	(\$2,170,961.34)
	2015-16	GovBudget	\$18,084,663.00	\$13,428,663.53	\$3,908,827.85	\$0.00	\$747,171.62
	2016-17	GovBudget	\$19,964,293.00	\$5,290,034.42	\$0.00	\$0.00	\$14,674,258.58
	<b>Total 5180</b>		<b>\$107,069,497.00</b>	<b>\$76,501,199.49</b>	<b>\$17,802,233.44</b>	<b>\$0.00</b>	<b>\$12,766,064.07</b>
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2011-12	DHHS_Plan	\$293,197.25	\$43,488.97	\$40,320.99	\$0.00	\$209,387.29
	2012-13	DHHS_Plan	\$306,720.00	\$30,920.79	\$5,922.53	\$0.00	\$269,876.68
	2013-14	DHHS_Plan	\$311,788.00	\$9,667.12	\$5,399.47	\$0.00	\$296,721.41
	2014-15	DHHS_Plan	\$18,244.00	\$9,826.59	\$3,429.16	\$0.00	\$4,988.25
	2015-16	GovBudget	\$16,901.00	\$15,704.16	\$3,870.51	\$0.00	(\$2,673.67)
	2016-17	GovBudget	\$18,194.00	\$5,295.49	\$0.00	\$0.00	\$12,898.51
	<b>Total 5225</b>		<b>\$965,044.25</b>	<b>\$114,903.12</b>	<b>\$58,942.66</b>	<b>\$0.00</b>	<b>\$791,198.47</b>
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2014-15	DHHS_Plan	\$331,502.00	\$0.00	\$0.00	\$0.00	\$331,502.00
	2015-16	GovBudget	\$352,759.00	\$0.00	\$0.00	\$0.00	\$352,759.00
	2016-17	GovBudget	\$322,973.00	\$0.00	\$0.00	\$0.00	\$322,973.00
	<b>Total 5227</b>		<b>\$1,007,234.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,007,234.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6100</b>	<b>Department of Education</b>						
	2011-12	DHHS_Plan	\$6,766,515.30	\$3,286,055.09	\$2,976,876.10	\$181.86	\$503,402.25
	2012-13	GovBudget	\$8,535,890.00	\$2,969,044.02	\$2,897,518.37	\$38,711.46	\$2,630,616.15
	2013-14	DHHS_Plan	\$11,048,201.00	\$4,606,943.30	\$1,608,286.84	(\$48,068.22)	\$4,881,039.08
	2014-15	DHHS_Plan	\$11,749,830.00	\$5,333,888.56	\$1,741,388.27	(\$1,505.57)	\$4,676,058.74
	2015-16	GovBudget	\$8,348,204.00	\$4,223,932.77	\$4,073,111.62	\$0.00	\$51,159.61
	2016-17	GovBudget	\$8,979,884.00	\$2,118,128.67	\$0.00	\$0.00	\$6,861,755.33
	<b>Total 6100</b>		<b>\$55,428,524.30</b>	<b>\$22,537,992.41</b>	<b>\$13,297,181.20</b>	<b>(\$10,680.47)</b>	<b>\$19,604,031.16</b>
<b>6120</b>	<b>State Library, CA</b>						
	2011-12	DHHS_Plan	\$206,039.84	\$206,039.84	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$327,730.00	\$11,033.00	\$0.00	\$0.00	\$316,697.00
	2013-14	DHHS_Plan	\$247,406.00	\$7,206.00	\$0.00	\$0.00	\$240,200.00
	2014-15	DHHS_Plan	\$6,351.00	\$6,351.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$6,823.00	\$0.00	\$0.00	\$0.00	\$6,823.00
	2016-17	GovBudget	\$8,149.00	\$0.00	\$0.00	\$0.00	\$8,149.00
	<b>Total 6120</b>		<b>\$802,498.84</b>	<b>\$230,629.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$571,869.00</b>
<b>6420</b>	<b>Postsecondary Education Commission, CA</b>						
	2011-12	DHHS_Plan	\$18,723.49	\$0.00	\$18,723.49	\$0.00	\$0.00
	<b>Total 6420</b>		<b>\$18,723.49</b>	<b>\$0.00</b>	<b>\$18,723.49</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6870</b>	<b>Board Governors of CA Comm Colleges</b>						
	2011-12	DHHS_Plan	\$8,797.99	\$0.00	\$11,466.00	\$0.00	(\$2,668.01)
	2012-13	DHHS_Plan	\$18,988.00	\$8,963.25	\$10,024.75	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$41,632.00	\$23,789.14	\$6,735.26	\$0.00	\$11,107.60
	2014-15	DHHS_Plan	\$30,287.00	\$31,000.00	\$0.00	\$0.00	(\$713.00)
	<b>Total 6870</b>		<b>\$99,704.99</b>	<b>\$63,752.39</b>	<b>\$28,226.01</b>	<b>\$0.00</b>	<b>\$7,726.59</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7100</b>	<b>Employment Development Department</b>						
	2011-12	DHHS_Plan	\$27,964,108.45	\$17,040,452.90	\$8,863,162.84	\$0.00	\$2,060,492.71
	2012-13	DHHS_Plan	\$38,328,399.00	\$30,731,374.25	\$9,634,554.46	\$0.00	(\$2,037,529.71)
	2013-14	DHHS_Plan	\$32,647,733.00	\$38,432,920.31	\$11,993,125.52	\$0.00	(\$17,778,312.83)
	2014-15	DHHS_Plan	\$31,868,974.00	\$29,229,036.16	\$15,281,412.18	\$0.00	(\$12,641,474.34)
	2015-16	GovBudget	\$29,916,935.00	\$12,543,128.36	\$6,150,943.49	\$0.00	\$11,222,863.15
	2016-17	GovBudget	\$27,499,271.00	\$8,440,686.92	\$0.00	\$0.00	\$19,058,584.08
	<b>Total 7100</b>		<b>\$188,225,420.45</b>	<b>\$136,417,598.90</b>	<b>\$51,923,198.49</b>	<b>\$0.00</b>	<b>(\$115,376.94)</b>
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2011-12	DHHS_Plan	\$101,848.77	\$101,848.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$117,678.00	\$77,521.82	\$26,369.11	\$0.00	\$13,787.07
	2013-14	DHHS_Plan	\$212,375.00	\$132,705.32	\$37,010.23	\$0.00	\$42,659.45
	2014-15	DHHS_Plan	\$130,182.00	\$87,550.16	\$45,979.65	\$0.00	(\$3,347.81)
	2015-16	GovBudget	\$18,278.00	\$136,807.08	\$11,697.36	\$0.00	(\$130,226.44)
	2016-17	GovBudget	\$78,392.00	\$0.00	\$0.00	\$0.00	\$78,392.00
	<b>Total 7120</b>		<b>\$658,753.77</b>	<b>\$536,433.15</b>	<b>\$121,056.35</b>	<b>\$0.00</b>	<b>\$1,264.27</b>
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2011-12	DHHS_Plan	\$1,109,830.01	\$842,665.00	\$267,165.01	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$1,331,232.00	\$1,079,223.00	\$252,009.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$1,469,604.00	\$1,147,250.00	\$322,354.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$1,726,556.00	\$1,298,250.00	\$428,306.00	\$0.00	\$0.00
	2015-16	GovBudget	\$1,680,255.00	\$1,260,191.25	\$420,063.75	\$0.00	\$0.00
	2016-17	GovBudget	\$1,401,172.00	\$350,422.00	\$0.00	\$0.00	\$1,050,750.00
	<b>Total 7350</b>		<b>\$8,718,649.01</b>	<b>\$5,978,001.25</b>	<b>\$1,689,897.76</b>	<b>\$0.00</b>	<b>\$1,050,750.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2013-14	DHHS_Plan	\$99,119.00	\$0.00	\$99,118.00	\$0.00	\$1.00
	2014-15	DHHS_Plan	\$61,901.00	\$0.00	\$61,901.00	\$0.00	\$0.00
	2015-16	GovBudget	\$64,470.00	\$0.00	\$0.00	\$0.00	\$64,470.00
	2016-17	GovBudget	\$38,960.00	\$0.00	\$0.00	\$0.00	\$38,960.00
	<b>Total 7870</b>		<b>\$264,450.00</b>	<b>\$0.00</b>	<b>\$161,019.00</b>	<b>\$0.00</b>	<b>\$103,431.00</b>
<b>7980</b>	<b>Student Aid Commission</b>						
	2012-13	DHHS_Plan	\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)
	<b>Total 7980</b>		<b>\$611.00</b>	<b>\$658.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$47.00)</b>
<b>8260</b>	<b>Arts Council, CA</b>						
	2011-12	DHHS_Plan	\$28,666.67	\$29,171.00	\$0.00	\$0.00	(\$504.33)
	2012-13	DHHS_Plan	\$26,061.00	\$26,061.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$33,812.00	\$26,476.50	\$7,335.50	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$29,758.00	\$0.00	\$0.00	\$0.00	\$29,758.00
	2015-16	GovBudget	\$33,898.00	\$0.00	\$0.00	\$0.00	\$33,898.00
	2016-17	GovBudget	\$49,343.00	\$0.00	\$0.00	\$0.00	\$49,343.00
	<b>Total 8260</b>		<b>\$201,538.67</b>	<b>\$81,708.50</b>	<b>\$7,335.50</b>	<b>\$0.00</b>	<b>\$112,494.67</b>
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2011-12	DHHS_Plan	\$770,257.00	\$277,319.26	\$976,631.77	\$120,556.46	(\$604,250.49)
	2012-13	DHHS_Plan	\$849,596.00	\$355,485.75	\$1,162,900.54	\$6,969.19	(\$675,759.48)
	2013-14	DHHS_Plan	\$1,274,655.00	\$362,189.11	\$1,274,867.54	\$129,068.87	(\$491,470.52)
	2014-15	DHHS_Plan	\$1,291,061.00	\$366,736.06	\$1,176,883.92	\$63,335.99	(\$315,894.97)
	2015-16	GovBudget	\$1,303,000.00	\$690,608.63	\$1,001,913.28	\$0.00	(\$389,521.91)
	2016-17	GovBudget	\$1,591,965.00	\$34,587.87	\$0.00	\$0.00	\$1,557,377.13
	<b>Total 8570</b>		<b>\$7,080,534.00</b>	<b>\$2,086,926.68</b>	<b>\$5,593,197.05</b>	<b>\$319,930.51</b>	<b>(\$919,520.24)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8660</b>	<b>Public Utilities Commission</b>						
	2011-12	DHHS_Plan	\$12,596.22	\$0.00	\$0.00	\$0.00	\$12,596.22
	2013-14	DHHS_Plan	\$25,204.00	\$0.00	\$25,204.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$45,018.00	\$22,731.50	\$22,286.50	\$0.00	\$0.00
	2015-16	GovBudget	\$53,756.00	\$53,756.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$173,716.00	\$174,000.00	\$0.00	\$0.00	(\$284.00)
	<b>Total 8660</b>		<b>\$310,290.22</b>	<b>\$250,487.50</b>	<b>\$47,490.50</b>	<b>\$0.00</b>	<b>\$12,312.22</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2011-12	DHHS_Plan	\$45,189.73	\$45,344.00	\$0.00	\$0.00	(\$154.27)
	2012-13	DHHS_Plan	\$64,892.00	\$64,892.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$61,823.00	\$64,698.00	\$0.00	\$0.00	(\$2,875.00)
	2014-15	DHHS_Plan	\$70,347.00	\$71,631.18	(\$1,284.00)	\$0.00	(\$0.18)
	2015-16	GovBudget	\$84,983.00	\$84,983.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$89,448.00	\$0.00	\$0.00	\$0.00	\$89,448.00
	<b>Total 8955</b>		<b>\$416,682.73</b>	<b>\$331,548.18</b>	<b>(\$1,284.00)</b>	<b>\$0.00</b>	<b>\$86,418.55</b>
<b>TOTALS</b>							
	2011-12		\$117,779,088.34	\$74,272,702.91	\$32,861,263.05	\$666,394.65	\$9,978,727.73
	2012-13		\$142,421,412.00	\$100,683,577.82	\$33,238,348.89	\$1,143,908.55	\$7,355,576.74
	2013-14		\$142,472,570.00	\$116,159,473.33	\$39,913,969.05	\$490,096.86	(\$14,090,969.24)
	2014-15		\$154,289,451.00	\$119,432,370.21	\$47,257,943.95	\$188,780.55	(\$12,589,643.71)
	2015-16		\$153,255,864.00	\$101,798,949.58	\$40,852,424.24	\$0.00	\$10,604,490.18
	2016-17		\$164,690,518.00	\$36,097,359.74	\$0.00	\$0.00	\$128,593,158.26