

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0250	Judicial						
	2010-11	DHHS_Plan	\$174,888.00	\$155,982.98	\$61,444.26	\$0.00	(\$42,539.24)
	2011-12	DHHS_Plan	\$111,316.63	\$177,454.48	\$24,421.44	\$0.00	(\$90,559.29)
	2012-13	DHHS_Plan	\$143,253.00	\$130,568.73	\$35,556.43	\$0.00	(\$22,872.16)
	2013-14	DHHS_Plan	\$148,155.00	\$109,281.92	\$53,350.05	\$0.00	(\$14,476.97)
	2014-15	GovBudget	\$130,962.00	\$46,471.81	\$0.00	\$0.00	\$84,490.19
	Total 0250		\$708,574.63	\$619,759.92	\$174,772.18	\$0.00	(\$85,957.47)
0521	Secretary for Transportation						
	2013-14	DHHS_Plan	\$591,644.00	\$702,995.79	\$271,935.65	\$0.00	(\$383,287.44)
	2014-15	GovBudget	\$458,525.00	\$296,141.22	\$0.00	\$0.00	\$162,383.78
	Total 0521		\$1,050,169.00	\$999,137.01	\$271,935.65	\$0.00	(\$220,903.66)
0650	Office of Planning and Research						
	2010-11	DHHS_Plan	\$13,598.00	\$13,598.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$11,316.00	\$13,390.00	\$0.00	\$0.00	(\$2,074.00)
	2012-13	DHHS_Plan	\$31,264.00	\$16,449.50	\$14,814.50	\$0.00	\$0.00
	Total 0650		\$56,178.00	\$43,437.50	\$14,814.50	\$0.00	(\$2,074.00)
0690	Office of Emergency Services						
	2010-11	DHHS_Plan	\$1,823,214.00	\$737,684.51	\$996,575.16	\$1,447.52	\$87,506.81
	2011-12	DHHS_Plan	\$2,013,971.28	\$779,548.35	\$348,345.75	\$5,164.21	\$880,912.97
	2012-13	DHHS_Plan	\$2,672,800.00	\$714,582.32	\$403,699.69	\$178.54	\$1,554,339.45
	2013-14	DHHS_Plan	\$1,585,969.00	\$1,099,304.22	\$335,348.59	\$0.00	\$151,316.19
	2014-15	GovBudget	\$1,634,581.00	\$393,942.79	\$0.00	\$0.00	\$1,240,638.21
	Total 0690		\$9,730,535.28	\$3,725,062.19	\$2,083,969.19	\$6,790.27	\$3,914,713.63

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0820	Department of Justice						
	2010-11	DHHS_Plan	\$1,142,232.00	\$512,594.55	\$305,429.84	\$0.00	\$324,207.61
	2011-12	DHHS_Plan	\$1,243,948.00	\$527,661.81	\$282,397.93	\$0.00	\$433,888.26
	2012-13	DHHS_Plan	\$1,224,722.00	\$595,399.64	\$317,069.29	\$176.06	\$312,077.01
	2013-14	DHHS_Plan	\$1,600,315.00	\$612,138.78	\$374,880.72	\$0.00	\$613,295.50
	2014-15	GovBudget	\$783,000.00	\$266,047.25	\$0.00	\$0.00	\$516,952.75
	Total 0820		\$5,994,217.00	\$2,513,842.03	\$1,279,777.78	\$176.06	\$2,200,421.13
0840	State Controller, CA						
	2010-11	DHHS_Plan	\$57,832.00	\$7,825.27	\$50,006.73	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$29,451.00	\$0.00	\$29,451.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$51,236.00	\$16,231.84	\$32,620.63	\$0.00	\$2,383.53
	2013-14	DHHS_Plan	\$35,437.00	\$15,896.30	\$13,429.73	\$0.00	\$6,110.97
	2014-15	GovBudget	\$44,289.00	\$8,731.93	\$0.00	\$0.00	\$35,557.07
	Total 0840		\$218,245.00	\$48,685.34	\$125,508.09	\$0.00	\$44,051.57
0860	State Board of Equalization						
	2010-11	DHHS_Plan	\$8,566.00	\$0.00	\$0.00	\$0.00	\$8,566.00
	2011-12	DHHS_Plan	\$19,885.28	\$0.00	\$0.00	\$0.00	\$19,885.28
	2012-13	DHHS_Plan	\$11,323.00	\$0.00	\$712.59	\$0.00	\$10,610.41
	2013-14	DHHS_Plan	\$12,485.00	\$0.00	\$292.83	\$0.00	\$12,192.17
	2014-15	GovBudget	\$12,339.00	\$0.00	\$0.00	\$0.00	\$12,339.00
	Total 0860		\$64,598.28	\$0.00	\$1,005.42	\$0.00	\$63,592.86

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0890	Secretary of State, CA						
	2010-11	DHHS_Plan	\$959,347.00	\$369,936.00	\$0.00	\$0.00	\$589,411.00
	2011-12	DHHS_Plan	\$279,747.27	\$139,633.42	\$140,113.85	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$235,010.00	\$189,982.50	\$45,027.50	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$217,209.00	\$169,083.75	\$48,125.25	\$0.00	\$0.00
	2014-15	GovBudget	\$230,420.00	\$57,605.00	\$0.00	\$0.00	\$172,815.00
	Total 0890		\$1,921,733.27	\$926,240.67	\$233,266.60	\$0.00	\$762,226.00
0985	School Finance Authority, CA						
	2012-13	DHHS_Plan	\$10,671.00	\$8,183.25	(\$8,183.25)	\$1,259.02	\$9,411.98
	2013-14	DHHS_Plan	\$14,188.00	\$0.00	\$5,410.03	\$0.00	\$8,777.97
	2014-15	GovBudget	\$23,480.00	\$0.00	\$0.00	\$0.00	\$23,480.00
	Total 0985		\$48,339.00	\$8,183.25	(\$2,773.22)	\$1,259.02	\$41,669.95
1700	Dept. of Fair Employment and Housing						
	2011-12	DHHS_Plan	\$223,542.79	\$57,460.00	\$0.00	\$0.00	\$166,082.79
	2012-13	DHHS_Plan	\$273,825.00	\$77,999.00	\$0.00	\$0.00	\$195,826.00
	2013-14	DHHS_Plan	\$70,879.00	\$74,064.00	\$0.00	\$0.00	(\$3,185.00)
	2014-15	GovBudget	\$77,392.00	\$0.00	\$0.00	\$0.00	\$77,392.00
	Total 1700		\$645,638.79	\$209,523.00	\$0.00	\$0.00	\$436,115.79
1870	CA Victim Compensation & Gov Claims Board (see also org 7870)						
	2010-11	DHHS_Plan	\$151,539.00	\$151,539.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$84,514.40	\$84,514.40	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$93,908.00	\$93,908.00	\$0.00	\$0.00	\$0.00
	Total 1870		\$329,961.40	\$329,961.40	\$0.00	\$0.00	\$0.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
2100	Dept. of Alcoholic Beverage Control						
	2010-11	DHHS_Plan	\$102,541.00	\$0.00	\$0.00	\$0.00	\$102,541.00
	2011-12	DHHS_Plan	\$60,160.20	\$0.00	\$24,162.73	\$0.00	\$35,997.47
	2012-13	DHHS_Plan	\$69,712.00	\$6,262.54	\$63,449.46	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$80,974.00	\$0.00	\$0.00	\$0.00	\$80,974.00
	Total 2100		\$313,387.20	\$6,262.54	\$87,612.19	\$0.00	\$219,512.47
2240	Dept. of Housing and Community Develop.						
	2010-11	DHHS_Plan	\$592,799.00	\$449,029.85	\$197,432.05	\$0.00	(\$53,662.90)
	2011-12	DHHS_Plan	\$605,363.15	\$294,535.57	\$321,682.55	\$0.00	(\$10,854.97)
	2012-13	DHHS_Plan	\$895,959.00	\$338,447.77	\$283,524.63	\$0.00	\$273,986.60
	2013-14	DHHS_Plan	\$672,133.00	\$554,300.32	\$373,593.77	\$0.00	(\$255,761.09)
	2014-15	GovBudget	\$1,006,629.00	\$185,701.46	\$0.00	\$0.00	\$820,927.54
	Total 2240		\$3,772,883.15	\$1,822,014.97	\$1,176,233.00	\$0.00	\$774,635.18
2660	Department of Transportation						
	2010-11	DHHS_Plan	\$18,416,886.00	\$13,914,750.00	\$4,502,250.00	\$0.00	(\$114.00)
	2011-12	DHHS_Plan	\$19,391,562.03	\$15,192,726.00	\$5,064,242.00	\$0.00	(\$865,405.97)
	2012-13	DHHS_Plan	\$26,357,985.00	\$21,366,122.25	\$4,825,757.40	\$0.00	\$166,105.35
	2013-14	DHHS_Plan	\$28,227,237.00	\$22,050,836.67	\$7,350,278.89	\$0.00	(\$1,173,878.56)
	2014-15	GovBudget	\$38,408,451.00	\$9,602,112.77	\$0.00	\$0.00	\$28,806,338.23
	Total 2660		\$130,802,121.03	\$82,126,547.69	\$21,742,528.29	\$0.00	\$26,933,045.05
2665	High-Speed Rail Authority						
	2012-13	DHHS_Plan	\$659,952.00	\$0.00	\$0.00	\$659,952.00	\$0.00
	2013-14	DHHS_Plan	\$17,920.00	\$0.00	\$17,920.00	\$0.00	\$0.00
	Total 2665		\$677,872.00	\$0.00	\$17,920.00	\$659,952.00	\$0.00

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2700	Office of Traffic Safety						
	2010-11	DHHS_Plan	\$259,297.00	\$148,542.32	\$48,523.59	\$45,149.62	\$17,081.47
	2011-12	DHHS_Plan	\$810,560.38	\$544,583.09	\$189,479.73	\$0.00	\$76,497.56
	2012-13	DHHS_Plan	\$1,108,051.00	\$754,642.03	\$193,780.88	\$0.00	\$159,628.09
	Total 2700		\$2,177,908.38	\$1,447,767.44	\$431,784.20	\$45,149.62	\$253,207.12
2720	Dept. of the California Highway Patrol						
	2010-11	DHHS_Plan	\$560,654.00	\$115,893.90	\$350,367.43	\$0.00	\$94,392.67
	2011-12	DHHS_Plan	\$809,687.10	\$392,149.79	\$135,362.25	\$0.00	\$282,175.06
	2012-13	DHHS_Plan	\$879,208.00	\$210,280.68	\$624,858.54	\$0.00	\$44,068.78
	2013-14	DHHS_Plan	\$693,591.00	\$562,901.73	\$182,471.60	\$0.00	(\$51,782.33)
	2014-15	GovBudget	\$841,642.00	\$0.00	\$0.00	\$0.00	\$841,642.00
	Total 2720		\$3,784,782.10	\$1,281,226.10	\$1,293,059.82	\$0.00	\$1,210,496.18
2740	Department of Motor Vehicles						
	2010-11	DHHS_Plan	\$137,598.00	\$0.00	\$105,914.74	\$0.00	\$31,683.26
	2011-12	DHHS_Plan	\$128,762.24	\$97,283.66	\$32,478.86	\$0.00	(\$1,000.28)
	2012-13	DHHS_Plan	\$480,555.00	\$10,794.22	\$0.00	\$0.00	\$469,760.78
	2013-14	DHHS_Plan	\$99,495.00	\$125,832.20	\$0.00	\$0.00	(\$26,337.20)
	2014-15	GovBudget	\$81,740.00	\$0.00	\$0.00	\$0.00	\$81,740.00
	Total 2740		\$928,150.24	\$233,910.08	\$138,393.60	\$0.00	\$555,846.56
3030	Sec, Resources						
	2012-13	DHHS_Plan	\$119,216.00	\$0.00	\$0.00	\$0.00	\$119,216.00
	2013-14	DHHS_Plan	\$209,191.00	\$0.00	\$0.00	\$0.00	\$209,191.00
	2014-15	GovBudget	\$150,563.00	\$0.00	\$0.00	\$0.00	\$150,563.00
	Total 3030		\$478,970.00	\$0.00	\$0.00	\$0.00	\$478,970.00

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3125 Tahoe Conservancy, CA							
	2012-13	DHHS_Plan	\$3,302.00	\$0.00	\$0.00	\$3,302.00	\$0.00
	2013-14	DHHS_Plan	\$12,447.00	\$0.00	\$12,447.00	\$0.00	\$0.00
	2014-15	GovBudget	\$15,575.00	\$15,575.00	\$0.00	\$0.00	\$0.00
	Total 3125		\$31,324.00	\$15,575.00	\$12,447.00	\$3,302.00	\$0.00
3360 Energy Resources Conservation and Dev Com							
	2010-11	DHHS_Plan	\$214,285.00	\$150,198.75	\$64,086.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$1,860,908.21	\$108,324.00	\$0.00	\$0.00	\$1,752,584.21
	2013-14	DHHS_Plan	\$39,622.00	\$31,989.00	\$7,633.00	\$0.00	\$0.00
	2014-15	GovBudget	\$55,909.00	\$0.00	\$0.00	\$0.00	\$55,909.00
	Total 3360		\$2,170,724.21	\$290,511.75	\$71,719.25	\$0.00	\$1,808,493.21
3480 Department of Conservation							
	2010-11	DHHS_Plan	\$6,238.00	\$3,162.00	\$2,848.00	\$0.00	\$228.00
	2011-12	DHHS_Plan	\$11,107.64	\$7,986.73	\$3,362.84	\$0.00	(\$241.93)
	2013-14	DHHS_Plan	\$45,501.00	\$41,057.17	\$11,608.75	\$0.00	(\$7,164.92)
	2014-15	GovBudget	\$58,065.00	\$6,982.29	\$0.00	\$0.00	\$51,082.71
	Total 3480		\$120,911.64	\$59,188.19	\$17,819.59	\$0.00	\$43,903.86
3500 Department of Resources Recycling and Recovery							
	2011-12	DHHS_Plan	\$3,125.21	\$0.00	\$0.00	\$0.00	\$3,125.21
	Total 3500		\$3,125.21	\$0.00	\$0.00	\$0.00	\$3,125.21

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Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3540	Dept. of Forestry and Fire Protection						
	2010-11	DHHS_Plan	\$831,369.00	\$101,062.60	\$409,627.74	\$104,167.89	\$216,510.77
	2011-12	DHHS_Plan	\$532,712.94	\$24,192.39	\$259,494.99	\$165,581.85	\$83,443.71
	2012-13	DHHS_Plan	\$598,248.00	\$23,673.83	\$53,145.04	\$88,511.03	\$432,918.10
	2013-14	DHHS_Plan	\$575,432.00	\$10,078.91	\$46,045.40	\$0.00	\$519,307.69
	2014-15	GovBudget	\$502,070.00	\$0.00	\$0.00	\$0.00	\$502,070.00
	Total 3540		\$3,039,831.94	\$159,007.73	\$768,313.17	\$358,260.77	\$1,754,250.27
3600	Department of Fish and Wildlife (previously Department of Fish and Game)						
	2010-11	DHHS_Plan	\$1,225,789.00	\$308,702.27	\$469,975.09	\$33,483.76	\$413,627.88
	2011-12	DHHS_Plan	\$1,387,571.37	\$526,047.04	\$639,802.44	\$240,566.72	(\$18,844.83)
	2012-13	DHHS_Plan	\$2,193,294.00	\$629,698.19	\$507,878.09	\$32,507.32	\$1,023,210.40
	2013-14	DHHS_Plan	\$2,575,176.00	\$579,556.20	\$287,425.00	\$0.00	\$1,708,194.80
	2014-15	GovBudget	\$2,404,490.00	\$10,072.48	\$0.00	\$0.00	\$2,394,417.52
	Total 3600		\$9,786,320.37	\$2,054,076.18	\$1,905,080.62	\$306,557.80	\$5,520,605.77
3680	Dept. of Boating and Waterways						
	2010-11	DHHS_Plan	\$181,120.00	\$181,120.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$216,270.46	\$50,000.00	\$11,569.00	\$30,736.43	\$123,965.03
	2012-13	DHHS_Plan	\$161,093.00	\$0.00	\$0.00	\$50,000.00	\$111,093.00
	Total 3680		\$558,483.46	\$231,120.00	\$11,569.00	\$80,736.43	\$235,058.03
3760	State Coastal Conservancy						
	2010-11	DHHS_Plan	\$11,512.00	\$11,613.00	\$0.00	\$0.00	(\$101.00)
	2011-12	DHHS_Plan	\$8,197.60	\$8,197.60	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$7,542.00	\$7,929.00	\$0.00	\$0.00	(\$387.00)
	2014-15	GovBudget	\$7,670.00	\$0.00	\$0.00	\$0.00	\$7,670.00
	Total 3760		\$34,921.60	\$27,739.60	\$0.00	\$0.00	\$7,182.00

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3790	Department of Parks and Recreation						
	2010-11	DHHS_Plan	\$164,128.00	\$116,590.90	\$47,537.10	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$184,890.12	\$146,978.27	\$37,911.85	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$273,880.00	\$178,155.22	\$95,724.78	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$691,536.00	\$0.00	\$354,993.72	\$0.00	\$336,542.28
	2014-15	GovBudget	\$790,426.00	\$0.00	\$0.00	\$0.00	\$790,426.00
	Total 3790		\$2,104,860.12	\$441,724.39	\$536,167.45	\$0.00	\$1,126,968.28
3860	Department of Water Resources						
	2010-11	DHHS_Plan	\$304,265.00	\$0.00	\$87,064.37	\$51,051.98	\$166,148.65
	2011-12	DHHS_Plan	\$239,113.94	\$29,347.33	\$40,856.41	\$3,702.77	\$165,207.43
	2012-13	DHHS_Plan	\$167,427.00	\$25,547.62	\$50,192.18	\$626.34	\$91,060.86
	2013-14	DHHS_Plan	\$114,575.00	\$47,397.90	\$41,145.80	\$0.00	\$26,031.30
	2014-15	GovBudget	\$85,303.00	\$10,039.76	\$0.00	\$0.00	\$75,263.24
	Total 3860		\$910,683.94	\$112,332.61	\$219,258.76	\$55,381.09	\$523,711.48
3875	Sacramento-San Joaquin Delta Conservancy						
	2014-15	GovBudget	\$12,292.00	\$0.00	\$0.00	\$0.00	\$12,292.00
	Total 3875		\$12,292.00	\$0.00	\$0.00	\$0.00	\$12,292.00
3885	Delta Stewardship Council						
	2014-15	GovBudget	\$14,757.00	\$0.00	\$0.00	\$0.00	\$14,757.00
	Total 3885		\$14,757.00	\$0.00	\$0.00	\$0.00	\$14,757.00
3895	Sec, Environmental Protection						
	2012-13	DHHS_Plan	\$56,556.00	\$0.00	\$0.00	\$0.00	\$56,556.00
	2013-14	DHHS_Plan	\$74,161.00	\$0.00	\$0.00	\$0.00	\$74,161.00
	Total 3895		\$130,717.00	\$0.00	\$0.00	\$0.00	\$130,717.00

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3900	Air Resources Board						
	2010-11	DHHS_Plan	\$211,753.00	\$211,753.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$359,695.89	\$359,695.89	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$264,829.00	\$0.00	\$264,829.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$355,849.00	\$0.00	\$355,849.00	\$0.00	\$0.00
	2014-15	GovBudget	\$356,835.00	\$356,835.00	\$0.00	\$0.00	\$0.00
	Total 3900		\$1,548,961.89	\$928,283.89	\$620,678.00	\$0.00	\$0.00
3930	Department of Pesticide Regulation						
	2010-11	DHHS_Plan	\$52,595.00	\$35,053.09	\$20,046.90	\$0.00	(\$2,504.99)
	2011-12	DHHS_Plan	\$63,618.00	\$58,701.13	\$12,463.80	\$0.00	(\$7,546.93)
	2012-13	DHHS_Plan	\$81,243.00	\$71,018.94	\$36,926.02	\$0.00	(\$26,701.96)
	2013-14	DHHS_Plan	\$87,730.00	\$93,809.83	\$22,773.98	\$0.00	(\$28,853.81)
	2014-15	GovBudget	\$95,718.00	\$28,667.19	\$0.00	\$0.00	\$67,050.81
	Total 3930		\$380,904.00	\$287,250.18	\$92,210.70	\$0.00	\$1,443.12
3940	State Water Resources Control Board						
	2010-11	DHHS_Plan	\$571,640.00	\$604,106.05	\$265,802.16	\$0.00	(\$298,268.21)
	2011-12	DHHS_Plan	\$792,100.50	\$450,076.79	\$254,683.64	\$0.00	\$87,340.07
	2012-13	DHHS_Plan	\$760,358.00	\$455,434.60	\$202,649.44	\$0.00	\$102,273.96
	2013-14	DHHS_Plan	\$964,977.00	\$489,326.16	\$163,427.91	\$0.00	\$312,222.93
	2014-15	GovBudget	\$812,478.00	\$417,437.03	\$0.00	\$0.00	\$395,040.97
	Total 3940		\$3,901,553.50	\$2,416,380.63	\$886,563.15	\$0.00	\$598,609.72

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3960	Department of Toxics Substances Control						
	2010-11	DHHS_Plan	\$753,076.00	\$339,379.59	\$147,309.71	\$8,307.08	\$258,079.62
	2011-12	DHHS_Plan	\$633,778.00	\$599,860.94	\$223,363.46	\$0.00	(\$189,446.40)
	2012-13	DHHS_Plan	\$862,997.00	\$684,376.76	\$151,441.80	\$0.00	\$27,178.44
	2013-14	DHHS_Plan	\$903,204.00	\$616,115.22	\$117,268.66	\$0.00	\$169,820.12
	2014-15	GovBudget	\$875,527.00	\$395,422.27	\$0.00	\$0.00	\$480,104.73
	Total 3960		\$4,028,582.00	\$2,635,154.78	\$639,383.63	\$8,307.08	\$745,736.51
4020	Sec, CA Health and Human Services Agency						
	2010-11	DHHS_Plan	\$12,044.00	\$0.00	\$12,044.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$8,976.24	\$19,754.00	(\$11,906.00)	\$0.00	\$1,128.24
	2012-13	DHHS_Plan	\$21,404.00	\$21,736.00	\$0.00	\$0.00	(\$332.00)
	2014-15	GovBudget	\$76,155.00	\$0.00	\$0.00	\$0.00	\$76,155.00
	Total 4020		\$118,579.24	\$41,490.00	\$138.00	\$0.00	\$76,951.24
4100	State Council on Developmental Disabilities						
	2010-11	DHHS_Plan	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2014-15	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Total 4100		\$125,000.00	\$75,000.00	\$25,000.00	\$0.00	\$25,000.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4120	Emergency Medical Services Authority						
	2010-11	DHHS_Plan	\$70,401.00	\$70,401.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$76,260.77	\$76,260.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$121,031.00	\$121,031.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$154,135.00	\$0.00	\$154,135.00	\$0.00	\$0.00
	2014-15	GovBudget	\$212,015.00	\$0.00	\$0.00	\$0.00	\$212,015.00
	Total 4120		\$633,842.77	\$267,692.77	\$154,135.00	\$0.00	\$212,015.00
4140	Office Statewide Health Planning-Develop						
	2010-11	DHHS_Plan	\$7,219.00	\$5,422.25	\$1,796.75	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$15,398.19	\$15,398.19	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$29,831.00	\$29,831.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$23,867.00	\$23,867.00	\$0.00	\$0.00	\$0.00
	2014-15	GovBudget	\$23,976.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00
	Total 4140		\$100,291.19	\$86,506.44	\$1,796.75	\$0.00	\$11,988.00
4150	Department of Managed Health Care (previously org 2400)						
	2011-12	DHHS_Plan	\$139,535.00	\$0.00	\$139,535.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$46,119.00	\$29,529.75	\$7,056.25	\$0.00	\$9,533.00
	2013-14	DHHS_Plan	\$12,281.00	\$12,281.00	\$0.00	\$0.00	\$0.00
	2014-15	GovBudget	\$2,616.00	\$654.00	\$0.00	\$0.00	\$1,962.00
	Total 4150		\$200,551.00	\$42,464.75	\$146,591.25	\$0.00	\$11,495.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4170	Department of Aging						
	2010-11	DHHS_Plan	\$401,976.00	\$209,225.27	\$61,660.04	\$0.00	\$131,090.69
	2011-12	DHHS_Plan	\$401,171.20	\$103,278.00	\$203,988.65	\$0.00	\$93,904.55
	2012-13	DHHS_Plan	\$384,643.00	\$271,395.49	\$96,839.06	\$0.00	\$16,408.45
	2013-14	DHHS_Plan	\$368,531.00	\$259,796.83	\$80,970.79	\$0.00	\$27,763.38
	2014-15	GovBudget	\$378,207.00	\$0.00	\$0.00	\$0.00	\$378,207.00
	Total 4170		\$1,934,528.20	\$843,695.59	\$443,458.54	\$0.00	\$647,374.07
4180	Commission on Aging						
	2010-11	DHHS_Plan	\$36,003.00	\$27,179.25	\$9,059.75	\$0.00	(\$236.00)
	2011-12	DHHS_Plan	\$11,294.42	\$8,137.50	\$2,712.50	\$0.00	\$444.42
	2012-13	DHHS_Plan	\$32,086.00	\$25,104.75	\$8,368.25	\$0.00	(\$1,387.00)
	2013-14	DHHS_Plan	\$26,954.00	\$21,036.00	\$5,918.00	\$0.00	\$0.00
	2014-15	GovBudget	\$26,732.00	\$13,366.00	\$0.00	\$0.00	\$13,366.00
	Total 4180		\$133,069.42	\$94,823.50	\$26,058.50	\$0.00	\$12,187.42
4200	Dept. of Alcohol and Drug Programs						
	2010-11	DHHS_Plan	\$985,917.00	\$749,921.25	\$249,971.76	\$0.00	(\$13,976.01)
	2011-12	DHHS_Plan	\$799,140.58	\$634,248.75	\$211,416.25	\$0.00	(\$46,524.42)
	2012-13	DHHS_Plan	\$986,580.00	\$798,007.50	\$188,572.50	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$884,568.00	\$489,979.12	\$394,588.88	\$0.00	\$0.00
	Total 4200		\$3,656,205.58	\$2,672,156.62	\$1,044,549.39	\$0.00	(\$60,500.43)

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4260	Department of Health Care Services						
	2010-11	DHHS_Plan	\$10,343,707.00	\$5,894,407.89	\$4,443,202.21	\$0.00	\$6,096.90
	2011-12	DHHS_Plan	\$7,998,473.69	\$6,067,810.06	\$1,930,663.94	\$0.00	(\$0.31)
	2012-13	DHHS_Plan	\$9,681,052.00	\$7,810,941.76	\$1,771,358.24	\$0.00	\$98,752.00
	2013-14	DHHS_Plan	\$14,280,397.00	\$10,649,281.54	\$3,631,115.56	\$0.00	(\$0.10)
	2014-15	GovBudget	\$17,680,132.00	\$4,420,033.00	\$0.00	\$0.00	\$13,260,099.00
	Total 4260		\$59,983,761.69	\$34,842,474.25	\$11,776,339.95	\$0.00	\$13,364,947.49
4265	Department of Public Health						
	2010-11	DHHS_Plan	\$5,928,050.00	\$3,020,886.88	\$1,866,663.48	(\$5,098.00)	\$1,045,597.64
	2011-12	DHHS_Plan	\$8,850,274.93	\$4,023,538.81	\$2,936,363.62	\$94,635.35	\$1,795,737.15
	2012-13	DHHS_Plan	\$9,499,144.00	\$3,919,911.77	\$3,281,704.30	\$59,408.15	\$2,238,119.78
	2013-14	DHHS_Plan	\$6,991,955.00	\$4,932,030.01	\$2,181,989.68	\$0.00	(\$122,064.69)
	2014-15	GovBudget	\$7,426,493.00	\$1,338,098.11	\$0.00	\$0.00	\$6,088,394.89
	Total 4265		\$38,695,916.93	\$17,234,465.58	\$10,266,721.08	\$148,945.50	\$11,045,784.77
4280	Managed Risk Medical Insurance Board						
	2010-11	DHHS_Plan	\$362,260.00	\$272,435.75	\$89,824.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$446,203.72	\$327,432.61	\$118,771.11	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$680,534.00	\$526,338.00	\$154,196.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$936,335.00	\$936,335.00	\$0.00	\$0.00	\$0.00
	2014-15	GovBudget	\$515,082.00	\$0.00	\$0.00	\$0.00	\$515,082.00
	Total 4280		\$2,940,414.72	\$2,062,541.36	\$362,791.36	\$0.00	\$515,082.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4300	Department of Developmental Services						
	2010-11	DHHS_Plan	\$155,408.00	\$133,783.00	\$26,388.00	\$0.00	(\$4,763.00)
	2011-12	DHHS_Plan	\$205,543.00	\$54,141.00	\$20,406.00	\$0.00	\$130,996.00
	2012-13	DHHS_Plan	\$278,760.00	\$74,172.83	\$59,478.73	\$0.00	\$145,108.44
	2013-14	DHHS_Plan	\$252,239.00	\$88,554.57	\$30,071.19	\$0.00	\$133,613.24
	2014-15	GovBudget	\$255,311.00	\$35,031.43	\$0.00	\$0.00	\$220,279.57
	Total 4300		\$1,147,261.00	\$385,682.83	\$136,343.92	\$0.00	\$625,234.25
4440	Department of State Hospitals						
	2010-11	DHHS_Plan	\$148,243.00	\$63,095.96	\$13,832.80	\$0.00	\$71,314.24
	2011-12	DHHS_Plan	\$157,302.93	\$55,848.66	\$0.00	\$0.00	\$101,454.27
	2012-13	DHHS_Plan	\$186,735.00	\$0.00	\$0.00	\$0.00	\$186,735.00
	Total 4440		\$492,280.93	\$118,944.62	\$13,832.80	\$0.00	\$359,503.51
4700	Dept. of Community Services and Development						
	2010-11	DHHS_Plan	\$515,473.00	\$515,473.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$854,140.65	\$854,140.00	\$0.00	\$0.00	\$0.65
	2012-13	DHHS_Plan	\$1,168,238.00	\$692,187.00	\$0.00	\$0.00	\$476,051.00
	2013-14	DHHS_Plan	\$688,594.00	\$762,521.00	\$0.00	\$0.00	(\$73,927.00)
	2014-15	GovBudget	\$241,374.00	\$0.00	\$0.00	\$0.00	\$241,374.00
	Total 4700		\$3,467,819.65	\$2,824,321.00	\$0.00	\$0.00	\$643,498.65
4800	Health Benefit Exchange, CA						
	2013-14	DHHS_Plan	\$707,459.00	\$151,547.00	\$555,912.00	\$0.00	\$0.00
	2014-15	GovBudget	\$987,145.00	\$987,145.00	\$0.00	\$0.00	\$0.00
	Total 4800		\$1,694,604.00	\$1,138,692.00	\$555,912.00	\$0.00	\$0.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5160	Department of Rehabilitation						
	2010-11	DHHS_Plan	\$7,076,310.00	\$5,304,111.00	\$1,771,806.00	\$0.00	\$393.00
	2011-12	DHHS_Plan	\$7,821,197.21	\$5,971,336.00	\$1,849,861.00	\$0.00	\$0.21
	2012-13	DHHS_Plan	\$8,743,936.00	\$7,038,963.00	\$1,704,973.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$9,621,426.00	\$7,563,201.75	\$2,058,224.25	\$0.00	\$0.00
	2014-15	GovBudget	\$10,541,499.00	\$5,270,749.50	\$0.00	\$0.00	\$5,270,749.50
	Total 5160		\$43,804,368.21	\$31,148,361.25	\$7,384,864.25	\$0.00	\$5,271,142.71
5170	State Independent Living Council						
	2014-15	GovBudget	\$13,961.00	\$0.00	\$0.00	\$0.00	\$13,961.00
	Total 5170		\$13,961.00	\$0.00	\$0.00	\$0.00	\$13,961.00
5175	Department of Child Support Services						
	2010-11	DHHS_Plan	\$2,528,286.00	\$1,880,315.00	\$647,971.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$2,525,902.45	\$1,915,483.48	\$610,418.97	\$5,269.00	(\$5,269.00)
	2012-13	DHHS_Plan	\$2,722,112.00	\$2,188,407.75	\$533,704.25	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$2,547,301.00	\$2,020,863.75	\$526,139.25	\$0.00	\$298.00
	2014-15	GovBudget	\$2,672,919.00	\$1,336,459.50	\$0.00	\$0.00	\$1,336,459.50
	Total 5175		\$12,996,520.45	\$9,341,529.48	\$2,318,233.47	\$5,269.00	\$1,331,488.50
5180	Department of Social Services						
	2010-11	DHHS_Plan	\$16,877,723.00	\$10,661,607.41	\$2,854,965.28	\$0.00	\$3,361,150.31
	2011-12	DHHS_Plan	\$18,000,625.00	\$11,578,161.57	\$3,619,039.29	\$0.00	\$2,803,424.14
	2012-13	DHHS_Plan	\$17,164,533.00	\$15,158,083.91	\$3,247,324.91	\$0.00	(\$1,240,875.82)
	2013-14	DHHS_Plan	\$16,753,602.00	\$15,415,438.89	\$3,385,116.22	\$0.00	(\$2,046,953.11)
	2014-15	GovBudget	\$17,203,762.00	\$5,742,684.41	\$0.00	\$0.00	\$11,461,077.59
	Total 5180		\$86,000,245.00	\$58,555,976.19	\$13,106,445.70	\$0.00	\$14,337,823.11

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5225	Department of Corrections & Rehabilitation						
	2010-11	DHHS_Plan	\$281,419.00	\$0.00	\$143,478.42	\$21,761.21	\$116,179.37
	2011-12	DHHS_Plan	\$293,197.25	\$43,488.97	\$40,320.99	\$0.00	\$209,387.29
	2012-13	DHHS_Plan	\$306,720.00	\$30,920.79	\$5,922.53	\$0.00	\$269,876.68
	2013-14	DHHS_Plan	\$311,788.00	\$9,667.12	\$5,399.47	\$0.00	\$296,721.41
	2014-15	GovBudget	\$18,274.00	\$2,471.56	\$0.00	\$0.00	\$15,802.44
	Total 5225		\$1,211,398.25	\$86,548.44	\$195,121.41	\$21,761.21	\$907,967.19
5227	Board of State and Community Corrections						
	2014-15		\$336,413.00	\$0.00	\$0.00	\$0.00	\$336,413.00
	Total 5227		\$336,413.00	\$0.00	\$0.00	\$0.00	\$336,413.00
6100	Department of Education						
	2010-11	DHHS_Plan	\$6,999,953.00	\$4,562,022.28	\$1,530,241.00	\$161.55	\$907,528.17
	2011-12	DHHS_Plan	\$6,766,515.30	\$3,286,055.09	\$2,976,876.10	\$181.86	\$503,402.25
	2012-13	GovBudget	\$8,535,890.00	\$2,969,044.02	\$2,897,518.37	\$7,030.61	\$2,662,297.00
	2013-14	DHHS_Plan	\$11,048,201.00	\$4,606,943.30	\$1,609,151.78	\$0.00	\$4,832,105.92
	2014-15	GovBudget	\$11,918,864.00	\$3,703,522.53	\$0.00	\$0.00	\$8,215,341.47
	Total 6100		\$45,269,423.30	\$19,127,587.22	\$9,013,787.25	\$7,374.02	\$17,120,674.81
6120	State Library, CA						
	2010-11	DHHS_Plan	\$109,095.00	\$109,095.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$206,039.84	\$206,039.84	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$327,730.00	\$11,033.00	\$0.00	\$0.00	\$316,697.00
	2013-14	DHHS_Plan	\$247,406.00	\$7,206.00	\$0.00	\$0.00	\$240,200.00
	2014-15	GovBudget	\$6,271.00	\$0.00	\$0.00	\$0.00	\$6,271.00
	Total 6120		\$896,541.84	\$333,373.84	\$0.00	\$0.00	\$563,168.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
6360	Commission on Teacher Credentialing						
	2010-11	DHHS_Plan	\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
	Total 6360		\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
6420	Postsecondary Education Commission, CA						
	2010-11	DHHS_Plan	\$17,615.00	\$18,000.00	\$18,000.00	(\$18,000.00)	(\$385.00)
	2011-12	DHHS_Plan	\$18,723.49	\$0.00	\$18,723.49	\$0.00	\$0.00
	Total 6420		\$36,338.49	\$18,000.00	\$36,723.49	(\$18,000.00)	(\$385.00)
6870	Board Governors of CA Comm Colleges						
	2011-12	DHHS_Plan	\$8,797.99	\$0.00	\$11,466.00	\$0.00	(\$2,668.01)
	2012-13	DHHS_Plan	\$18,988.00	\$8,963.25	\$10,024.75	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$41,632.00	\$23,789.14	\$6,735.26	\$0.00	\$11,107.60
	2014-15	GovBudget	\$31,335.00	\$11,538.78	\$0.00	\$0.00	\$19,796.22
	Total 6870		\$100,752.99	\$44,291.17	\$28,226.01	\$0.00	\$28,235.81
7100	Employment Development Department						
	2010-11	DHHS_Plan	\$22,093,866.00	\$18,469,273.21	\$5,773,603.64	\$0.00	(\$2,149,010.85)
	2011-12	DHHS_Plan	\$27,964,108.45	\$17,040,452.90	\$8,863,162.84	\$0.00	\$2,060,492.71
	2012-13	DHHS_Plan	\$38,328,399.00	\$30,731,374.25	\$9,634,554.46	\$0.00	(\$2,037,529.71)
	2013-14	DHHS_Plan	\$32,647,733.00	\$38,432,920.31	\$11,993,125.52	\$0.00	(\$17,778,312.83)
	2014-15	GovBudget	\$31,999,435.00	\$10,191,706.13	\$0.00	\$0.00	\$21,807,728.87
	Total 7100		\$153,033,541.45	\$114,865,726.80	\$36,264,446.46	\$0.00	\$1,903,368.19

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7120	Workforce Investment Board, CA						
	2010-11	DHHS_Plan	\$83,410.00	\$83,410.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$101,848.77	\$101,848.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$117,678.00	\$77,521.82	\$26,369.11	\$0.00	\$13,787.07
	2013-14	DHHS_Plan	\$212,375.00	\$132,705.32	\$37,010.23	\$0.00	\$42,659.45
	2014-15	GovBudget	\$131,554.00	\$0.00	\$0.00	\$0.00	\$131,554.00
	Total 7120		\$646,865.77	\$395,485.91	\$63,379.34	\$0.00	\$188,000.52
7350	Industrial Relations, Dept of						
	2010-11	DHHS_Plan	\$997,503.00	\$752,500.00	\$245,500.00	\$0.00	(\$497.00)
	2011-12	DHHS_Plan	\$1,109,830.01	\$842,665.00	\$267,165.01	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$1,331,232.00	\$1,079,223.00	\$252,009.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$1,469,604.00	\$1,147,250.00	\$322,354.00	\$0.00	\$0.00
	2014-15	GovBudget	\$1,731,018.00	\$432,750.00	\$0.00	\$0.00	\$1,298,268.00
	Total 7350		\$6,639,187.01	\$4,254,388.00	\$1,087,028.01	\$0.00	\$1,297,771.00
7870	Victim Comp & Gov Claims Board (previously 1870)						
	2013-14	DHHS_Plan	\$99,119.00	\$0.00	\$99,118.00	\$0.00	\$1.00
	2014-15	GovBudget	\$62,257.00	\$0.00	\$0.00	\$0.00	\$62,257.00
	Total 7870		\$161,376.00	\$0.00	\$99,118.00	\$0.00	\$62,258.00
7980	Student Aid Commission						
	2012-13	DHHS_Plan	\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)
	Total 7980		\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8260	Arts Council, CA						
	2010-11	DHHS_Plan	\$26,852.00	\$26,852.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$28,666.67	\$29,171.00	\$0.00	\$0.00	(\$504.33)
	2012-13	DHHS_Plan	\$26,061.00	\$26,061.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$33,812.00	\$26,476.50	\$7,335.50	\$0.00	\$0.00
	2014-15	GovBudget	\$29,956.00	\$0.00	\$0.00	\$0.00	\$29,956.00
	Total 8260		\$145,347.67	\$108,560.50	\$7,335.50	\$0.00	\$29,451.67
8570	Department of Food and Agriculture						
	2010-11	DHHS_Plan	\$625,558.00	\$118,213.48	\$753,283.04	\$94,538.93	(\$340,477.45)
	2011-12	DHHS_Plan	\$770,257.00	\$277,319.26	\$976,631.77	\$120,556.46	(\$604,250.49)
	2012-13	DHHS_Plan	\$849,596.00	\$355,485.75	\$1,162,900.54	\$6,847.34	(\$675,637.63)
	2013-14	DHHS_Plan	\$1,274,655.00	\$362,189.11	\$1,215,915.24	\$0.00	(\$303,449.35)
	2014-15	GovBudget	\$1,295,201.00	\$205,483.25	\$0.00	\$0.00	\$1,089,717.75
	Total 8570		\$4,815,267.00	\$1,318,690.85	\$4,108,730.59	\$221,942.73	(\$834,097.17)
8660	Public Utilities Commission						
	2010-11	DHHS_Plan	\$60,889.00	\$54,214.00	\$0.00	\$0.00	\$6,675.00
	2011-12	DHHS_Plan	\$12,596.22	\$0.00	\$0.00	\$0.00	\$12,596.22
	2013-14	DHHS_Plan	\$25,204.00	\$0.00	\$25,204.00	\$0.00	\$0.00
	2014-15	GovBudget	\$45,463.00	\$22,731.50	\$0.00	\$0.00	\$22,731.50
	Total 8660		\$144,152.22	\$76,945.50	\$25,204.00	\$0.00	\$42,002.72

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8955	Veterans Affairs						
	2010-11	DHHS_Plan	\$39,092.00	\$39,092.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$45,189.73	\$45,344.00	\$0.00	\$0.00	(\$154.27)
	2012-13	DHHS_Plan	\$64,892.00	\$64,892.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$61,823.00	\$64,698.00	\$0.00	\$0.00	(\$2,875.00)
	2014-15	GovBudget	\$70,989.00	\$35,494.58	\$0.00	\$0.00	\$35,494.42
	Total 8955		\$281,985.73	\$249,520.58	\$0.00	\$0.00	\$32,465.15
TOTALS							
	2010-11		\$105,744,978.00	\$71,688,076.51	\$28,670,532.54	\$336,971.54	\$5,049,397.41
	2011-12		\$117,779,088.34	\$74,272,702.91	\$32,861,263.05	\$666,394.65	\$9,978,727.73
	2012-13		\$142,421,412.00	\$100,683,577.82	\$33,238,348.89	\$909,798.41	\$7,589,686.88
	2013-14		\$142,472,570.00	\$116,159,473.33	\$38,773,185.15	\$0.00	(\$12,460,088.48)
	2014-15		\$155,930,537.00	\$45,859,692.53	\$0.00	\$0.00	\$110,070,844.47