

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2010-11	DHHS_Plan	\$174,888.00	\$155,982.98	\$61,444.26	\$0.00	(\$42,539.24)
	2011-12	DHHS_Plan	\$111,316.63	\$177,454.48	\$24,421.44	\$0.00	(\$90,559.29)
	2012-13	DHHS_Plan	\$143,253.00	\$130,568.73	\$35,556.43	\$0.00	(\$22,872.16)
	2013-14	DHHS_Plan	\$148,155.00	\$109,281.92	\$53,350.05	\$0.00	(\$14,476.97)
	2014-15	GovBudget	\$130,962.00	\$54,824.64	\$0.00	\$0.00	\$76,137.36
	2015-16	GovBudget	\$138,194.00	\$0.00	\$0.00	\$0.00	\$138,194.00
	<b>Total 0250</b>		<b>\$846,768.63</b>	<b>\$628,112.75</b>	<b>\$174,772.18</b>	<b>\$0.00</b>	<b>\$43,883.70</b>
<b>0521</b>	<b>Secretary for Transportation</b>						
	2013-14	DHHS_Plan	\$591,644.00	\$702,995.79	\$271,935.65	\$0.00	(\$383,287.44)
	2014-15	GovBudget	\$458,525.00	\$296,141.22	\$0.00	\$0.00	\$162,383.78
	2015-16	GovBudget	\$656,232.00	\$0.00	\$0.00	\$0.00	\$656,232.00
	<b>Total 0521</b>		<b>\$1,706,401.00</b>	<b>\$999,137.01</b>	<b>\$271,935.65</b>	<b>\$0.00</b>	<b>\$435,328.34</b>
<b>0530</b>	<b>Health and Human Services, CA Dept.</b>						
	2015-16	GovBudget	\$95,603.00	\$0.00	\$0.00	\$0.00	\$95,603.00
	<b>Total 0530</b>		<b>\$95,603.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,603.00</b>
<b>0650</b>	<b>Office of Planning and Research</b>						
	2010-11	DHHS_Plan	\$13,598.00	\$13,598.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$11,316.00	\$13,390.00	\$0.00	\$0.00	(\$2,074.00)
	2012-13	DHHS_Plan	\$31,264.00	\$16,449.50	\$14,814.50	\$0.00	\$0.00
	2015-16	GovBudget	\$31,150.00	\$0.00	\$0.00	\$0.00	\$31,150.00
	<b>Total 0650</b>		<b>\$87,328.00</b>	<b>\$43,437.50</b>	<b>\$14,814.50</b>	<b>\$0.00</b>	<b>\$29,076.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0690</b>	<b>Office of Emergency Services</b>						
	2010-11	DHHS_Plan	\$1,823,214.00	\$737,684.51	\$996,575.16	\$1,447.52	\$87,506.81
	2011-12	DHHS_Plan	\$2,013,971.28	\$779,548.35	\$348,345.75	\$5,164.21	\$880,912.97
	2012-13	DHHS_Plan	\$2,672,800.00	\$714,582.32	\$403,699.69	\$178.54	\$1,554,339.45
	2013-14	DHHS_Plan	\$1,585,969.00	\$1,099,304.22	\$335,348.59	\$0.00	\$151,316.19
	2014-15	GovBudget	\$1,634,581.00	\$442,193.50	\$0.00	\$0.00	\$1,192,387.50
	2015-16	GovBudget	\$864,435.00	\$0.00	\$0.00	\$0.00	\$864,435.00
	<b>Total 0690</b>		<b>\$10,594,970.28</b>	<b>\$3,773,312.90</b>	<b>\$2,083,969.19</b>	<b>\$6,790.27</b>	<b>\$4,730,897.92</b>
<b>0820</b>	<b>Department of Justice</b>						
	2010-11	DHHS_Plan	\$1,142,232.00	\$512,594.55	\$305,429.84	\$0.00	\$324,207.61
	2011-12	DHHS_Plan	\$1,243,948.00	\$527,661.81	\$282,397.93	\$0.00	\$433,888.26
	2012-13	DHHS_Plan	\$1,224,722.00	\$595,399.64	\$317,069.29	\$176.06	\$312,077.01
	2013-14	DHHS_Plan	\$1,600,315.00	\$612,138.78	\$374,880.72	\$0.00	\$613,295.50
	2014-15	GovBudget	\$783,000.00	\$266,047.25	\$0.00	\$0.00	\$516,952.75
	2015-16	GovBudget	\$938,000.00	\$0.00	\$0.00	\$0.00	\$938,000.00
	<b>Total 0820</b>		<b>\$6,932,217.00</b>	<b>\$2,513,842.03</b>	<b>\$1,279,777.78</b>	<b>\$176.06</b>	<b>\$3,138,421.13</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2010-11	DHHS_Plan	\$57,832.00	\$7,825.27	\$50,006.73	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$29,451.00	\$0.00	\$29,451.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$51,236.00	\$16,231.84	\$32,620.63	\$0.00	\$2,383.53
	2013-14	DHHS_Plan	\$35,437.00	\$15,896.30	\$13,429.73	\$0.00	\$6,110.97
	2014-15	GovBudget	\$44,289.00	\$8,731.93	\$0.00	\$0.00	\$35,557.07
	2015-16	GovBudget	\$81,103.00	\$0.00	\$0.00	\$0.00	\$81,103.00
	<b>Total 0840</b>		<b>\$299,348.00</b>	<b>\$48,685.34</b>	<b>\$125,508.09</b>	<b>\$0.00</b>	<b>\$125,154.57</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0860</b>	<b>State Board of Equalization</b>						
	2010-11	DHHS_Plan	\$8,566.00	\$0.00	\$0.00	\$0.00	\$8,566.00
	2011-12	DHHS_Plan	\$19,885.28	\$0.00	\$0.00	\$0.00	\$19,885.28
	2012-13	DHHS_Plan	\$11,323.00	\$0.00	\$712.59	\$0.00	\$10,610.41
	2013-14	DHHS_Plan	\$12,485.00	\$0.00	\$292.83	\$0.00	\$12,192.17
	2014-15	GovBudget	\$12,339.00	\$0.00	\$0.00	\$0.00	\$12,339.00
	2015-16	GovBudget	\$7,855.00	\$0.00	\$0.00	\$0.00	\$7,855.00
	<b>Total 0860</b>		<b>\$72,453.28</b>	<b>\$0.00</b>	<b>\$1,005.42</b>	<b>\$0.00</b>	<b>\$71,447.86</b>
<b>0890</b>	<b>Secretary of State, CA</b>						
	2010-11	DHHS_Plan	\$959,347.00	\$369,936.00	\$0.00	\$0.00	\$589,411.00
	2011-12	DHHS_Plan	\$279,747.27	\$139,633.42	\$140,113.85	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$235,010.00	\$189,982.50	\$45,027.50	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$217,209.00	\$169,083.75	\$48,125.25	\$0.00	\$0.00
	2014-15	GovBudget	\$230,420.00	\$57,605.00	\$0.00	\$0.00	\$172,815.00
	2015-16	GovBudget	\$209,238.00	\$0.00	\$0.00	\$0.00	\$209,238.00
	<b>Total 0890</b>		<b>\$2,130,971.27</b>	<b>\$926,240.67</b>	<b>\$233,266.60</b>	<b>\$0.00</b>	<b>\$971,464.00</b>
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2012-13	DHHS_Plan	\$10,671.00	\$8,183.25	(\$8,183.25)	\$1,259.02	\$9,411.98
	2013-14	DHHS_Plan	\$14,188.00	\$0.00	\$5,410.03	\$0.00	\$8,777.97
	2014-15	GovBudget	\$23,480.00	\$0.00	\$0.00	\$0.00	\$23,480.00
	2015-16	GovBudget	\$22,005.00	\$0.00	\$0.00	\$0.00	\$22,005.00
	<b>Total 0985</b>		<b>\$70,344.00</b>	<b>\$8,183.25</b>	<b>(\$2,773.22)</b>	<b>\$1,259.02</b>	<b>\$63,674.95</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>1700</b>	<b>Dept. of Fair Employment and Housing</b>						
	2011-12	DHHS_Plan	\$223,542.79	\$57,460.00	\$0.00	\$0.00	\$166,082.79
	2012-13	DHHS_Plan	\$273,825.00	\$77,999.00	\$0.00	\$0.00	\$195,826.00
	2013-14	DHHS_Plan	\$70,879.00	\$74,064.00	\$0.00	\$0.00	(\$3,185.00)
	2014-15	GovBudget	\$77,392.00	\$0.00	\$0.00	\$0.00	\$77,392.00
	2015-16	GovBudget	\$93,994.00	\$0.00	\$0.00	\$0.00	\$93,994.00
	<b>Total 1700</b>		<b>\$739,632.79</b>	<b>\$209,523.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$530,109.79</b>
<b>1870</b>	<b>CA Victim Compensation &amp; Gov Claims Board (see also org 7870)</b>						
	2010-11	DHHS_Plan	\$151,539.00	\$151,539.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$84,514.40	\$84,514.40	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$93,908.00	\$93,908.00	\$0.00	\$0.00	\$0.00
	<b>Total 1870</b>		<b>\$329,961.40</b>	<b>\$329,961.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Dept. of Alcoholic Beverage Control</b>						
	2010-11	DHHS_Plan	\$102,541.00	\$0.00	\$0.00	\$0.00	\$102,541.00
	2011-12	DHHS_Plan	\$60,160.20	\$0.00	\$24,162.73	\$0.00	\$35,997.47
	2012-13	DHHS_Plan	\$69,712.00	\$6,262.54	\$63,449.46	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$80,974.00	\$0.00	\$0.00	\$0.00	\$80,974.00
	<b>Total 2100</b>		<b>\$313,387.20</b>	<b>\$6,262.54</b>	<b>\$87,612.19</b>	<b>\$0.00</b>	<b>\$219,512.47</b>
<b>2240</b>	<b>Dept. of Housing and Community Develop.</b>						
	2010-11	DHHS_Plan	\$592,799.00	\$449,029.85	\$197,432.05	\$0.00	(\$53,662.90)
	2011-12	DHHS_Plan	\$605,363.15	\$294,535.57	\$321,682.55	\$0.00	(\$10,854.97)
	2012-13	DHHS_Plan	\$895,959.00	\$338,447.77	\$283,524.63	\$0.00	\$273,986.60
	2013-14	DHHS_Plan	\$672,133.00	\$554,300.32	\$373,593.77	\$0.00	(\$255,761.09)
	2014-15	GovBudget	\$1,006,629.00	\$185,701.46	\$0.00	\$0.00	\$820,927.54
	2015-16	GovBudget	\$564,859.00	\$0.00	\$0.00	\$0.00	\$564,859.00
	<b>Total 2240</b>		<b>\$4,337,742.15</b>	<b>\$1,822,014.97</b>	<b>\$1,176,233.00</b>	<b>\$0.00</b>	<b>\$1,339,494.18</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2660</b>	<b>Department of Transportation</b>						
	2010-11	DHHS_Plan	\$18,416,886.00	\$13,914,750.00	\$4,502,250.00	\$0.00	(\$114.00)
	2011-12	DHHS_Plan	\$19,391,562.03	\$15,192,726.00	\$5,064,242.00	\$0.00	(\$865,405.97)
	2012-13	DHHS_Plan	\$26,357,985.00	\$21,366,122.25	\$4,825,757.40	\$0.00	\$166,105.35
	2013-14	DHHS_Plan	\$28,227,237.00	\$22,050,836.67	\$7,350,278.89	\$0.00	(\$1,173,878.56)
	2014-15	GovBudget	\$38,408,451.00	\$9,602,112.77	\$0.00	\$0.00	\$28,806,338.23
	2015-16	GovBudget	\$39,618,573.00	\$0.00	\$0.00	\$0.00	\$39,618,573.00
	<b>Total 2660</b>		<b>\$170,420,694.03</b>	<b>\$82,126,547.69</b>	<b>\$21,742,528.29</b>	<b>\$0.00</b>	<b>\$66,551,618.05</b>
<b>2665</b>	<b>High-Speed Rail Authority</b>						
	2012-13	DHHS_Plan	\$659,952.00	\$0.00	\$0.00	\$659,952.00	\$0.00
	2013-14	DHHS_Plan	\$17,920.00	\$0.00	\$17,920.00	\$0.00	\$0.00
	<b>Total 2665</b>		<b>\$677,872.00</b>	<b>\$0.00</b>	<b>\$17,920.00</b>	<b>\$659,952.00</b>	<b>\$0.00</b>
<b>2700</b>	<b>Office of Traffic Safety</b>						
	2010-11	DHHS_Plan	\$259,297.00	\$148,542.32	\$48,523.59	\$45,149.62	\$17,081.47
	2011-12	DHHS_Plan	\$810,560.38	\$544,583.09	\$189,479.73	\$0.00	\$76,497.56
	2012-13	DHHS_Plan	\$1,108,051.00	\$754,642.03	\$193,780.88	\$0.00	\$159,628.09
	<b>Total 2700</b>		<b>\$2,177,908.38</b>	<b>\$1,447,767.44</b>	<b>\$431,784.20</b>	<b>\$45,149.62</b>	<b>\$253,207.12</b>
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2010-11	DHHS_Plan	\$560,654.00	\$115,893.90	\$350,367.43	\$0.00	\$94,392.67
	2011-12	DHHS_Plan	\$809,687.10	\$392,149.79	\$135,362.25	\$0.00	\$282,175.06
	2012-13	DHHS_Plan	\$879,208.00	\$210,280.68	\$624,858.54	\$0.00	\$44,068.78
	2013-14	DHHS_Plan	\$693,591.00	\$562,901.73	\$182,471.60	\$0.00	(\$51,782.33)
	2014-15	GovBudget	\$841,642.00	\$0.00	\$0.00	\$0.00	\$841,642.00
	2015-16	GovBudget	\$807,000.00	\$0.00	\$0.00	\$0.00	\$807,000.00
	<b>Total 2720</b>		<b>\$4,591,782.10</b>	<b>\$1,281,226.10</b>	<b>\$1,293,059.82</b>	<b>\$0.00</b>	<b>\$2,017,496.18</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2010-11	DHHS_Plan	\$137,598.00	\$0.00	\$105,914.74	\$0.00	\$31,683.26
	2011-12	DHHS_Plan	\$128,762.24	\$97,283.66	\$32,478.86	\$0.00	(\$1,000.28)
	2012-13	DHHS_Plan	\$480,555.00	\$10,794.22	\$0.00	\$0.00	\$469,760.78
	2013-14	DHHS_Plan	\$99,495.00	\$125,832.20	\$0.00	\$0.00	(\$26,337.20)
	2014-15	GovBudget	\$81,740.00	\$0.00	\$0.00	\$0.00	\$81,740.00
	2015-16	GovBudget	\$75,430.00	\$0.00	\$0.00	\$0.00	\$75,430.00
	<b>Total 2740</b>		<b>\$1,003,580.24</b>	<b>\$233,910.08</b>	<b>\$138,393.60</b>	<b>\$0.00</b>	<b>\$631,276.56</b>
<b>3030</b>	<b>Sec, Resources</b>						
	2012-13	DHHS_Plan	\$119,216.00	\$0.00	\$0.00	\$0.00	\$119,216.00
	2013-14	DHHS_Plan	\$209,191.00	\$0.00	\$0.00	\$0.00	\$209,191.00
	2014-15	GovBudget	\$150,563.00	\$0.00	\$0.00	\$0.00	\$150,563.00
	<b>Total 3030</b>		<b>\$478,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$478,970.00</b>
<b>3125</b>	<b>Tahoe Conservancy, CA</b>						
	2012-13	DHHS_Plan	\$3,302.00	\$0.00	\$0.00	\$3,302.00	\$0.00
	2013-14	DHHS_Plan	\$12,447.00	\$0.00	\$12,447.00	\$0.00	\$0.00
	2014-15	GovBudget	\$15,575.00	\$15,575.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$15,015.00	\$0.00	\$0.00	\$0.00	\$15,015.00
	<b>Total 3125</b>		<b>\$46,339.00</b>	<b>\$15,575.00</b>	<b>\$12,447.00</b>	<b>\$3,302.00</b>	<b>\$15,015.00</b>
<b>3360</b>	<b>Energy Resources Conservation and Dev Com</b>						
	2010-11	DHHS_Plan	\$214,285.00	\$150,198.75	\$64,086.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$1,860,908.21	\$108,324.00	\$0.00	\$0.00	\$1,752,584.21
	2013-14	DHHS_Plan	\$39,622.00	\$31,989.00	\$7,633.00	\$0.00	\$0.00
	2014-15	GovBudget	\$55,909.00	\$0.00	\$0.00	\$0.00	\$55,909.00
	2015-16	GovBudget	\$44,613.00	\$0.00	\$0.00	\$0.00	\$44,613.00
	<b>Total 3360</b>		<b>\$2,215,337.21</b>	<b>\$290,511.75</b>	<b>\$71,719.25</b>	<b>\$0.00</b>	<b>\$1,853,106.21</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3480</b>	<b>Department of Conservation</b>						
	2010-11	DHHS_Plan	\$6,238.00	\$3,162.00	\$2,848.00	\$0.00	\$228.00
	2011-12	DHHS_Plan	\$11,107.64	\$7,986.73	\$3,362.84	\$0.00	(\$241.93)
	2013-14	DHHS_Plan	\$45,501.00	\$41,057.17	\$11,608.75	\$0.00	(\$7,164.92)
	2014-15	GovBudget	\$58,065.00	\$6,982.29	\$0.00	\$0.00	\$51,082.71
	2015-16	GovBudget	\$64,278.00	\$0.00	\$0.00	\$0.00	\$64,278.00
	Total 3480		<b>\$185,189.64</b>	<b>\$59,188.19</b>	<b>\$17,819.59</b>	<b>\$0.00</b>	<b>\$108,181.86</b>
<b>3500</b>	<b>Department of Resources Recycling and Recovery</b>						
	2011-12	DHHS_Plan	\$3,125.21	\$0.00	\$0.00	\$0.00	\$3,125.21
	Total 3500		<b>\$3,125.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,125.21</b>
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2010-11	DHHS_Plan	\$831,369.00	\$101,062.60	\$409,627.74	\$104,167.89	\$216,510.77
	2011-12	DHHS_Plan	\$532,712.94	\$24,192.39	\$259,494.99	\$165,581.85	\$83,443.71
	2012-13	DHHS_Plan	\$598,248.00	\$23,673.83	\$53,145.04	\$88,511.03	\$432,918.10
	2013-14	DHHS_Plan	\$575,432.00	\$10,078.91	\$46,045.40	\$0.00	\$519,307.69
	2014-15	GovBudget	\$502,070.00	\$0.00	\$0.00	\$0.00	\$502,070.00
	2015-16	GovBudget	\$448,348.00	\$0.00	\$0.00	\$0.00	\$448,348.00
	Total 3540		<b>\$3,488,179.94</b>	<b>\$159,007.73</b>	<b>\$768,313.17</b>	<b>\$358,260.77</b>	<b>\$2,202,598.27</b>
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2010-11	DHHS_Plan	\$1,225,789.00	\$308,702.27	\$469,975.09	\$33,483.76	\$413,627.88
	2011-12	DHHS_Plan	\$1,387,571.37	\$526,047.04	\$639,802.44	\$240,566.72	(\$18,844.83)
	2012-13	DHHS_Plan	\$2,193,294.00	\$629,698.19	\$507,878.09	\$138,599.14	\$917,118.58
	2013-14	DHHS_Plan	\$2,575,176.00	\$579,556.20	\$487,685.45	\$0.00	\$1,507,934.35
	2014-15	GovBudget	\$2,404,490.00	\$152,497.52	\$0.00	\$0.00	\$2,251,992.48
	2015-16	GovBudget	\$1,963,660.00	\$0.00	\$0.00	\$0.00	\$1,963,660.00
	Total 3600		<b>\$11,749,980.37</b>	<b>\$2,196,501.22</b>	<b>\$2,105,341.07</b>	<b>\$412,649.62</b>	<b>\$7,035,488.46</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3680</b>	<b>Dept. of Boating and Waterways</b>						
	2010-11	DHHS_Plan	\$181,120.00	\$181,120.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$216,270.46	\$50,000.00	\$11,569.00	\$30,736.43	\$123,965.03
	2012-13	DHHS_Plan	\$161,093.00	\$0.00	\$0.00	\$50,000.00	\$111,093.00
	Total 3680		<b>\$558,483.46</b>	<b>\$231,120.00</b>	<b>\$11,569.00</b>	<b>\$80,736.43</b>	<b>\$235,058.03</b>
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2010-11	DHHS_Plan	\$11,512.00	\$11,613.00	\$0.00	\$0.00	(\$101.00)
	2011-12	DHHS_Plan	\$8,197.60	\$8,197.60	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$7,542.00	\$7,929.00	\$0.00	\$0.00	(\$387.00)
	2014-15	GovBudget	\$7,670.00	\$7,670.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$17,202.00	\$0.00	\$0.00	\$0.00	\$17,202.00
	Total 3760		<b>\$52,123.60</b>	<b>\$35,409.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,714.00</b>
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2010-11	DHHS_Plan	\$164,128.00	\$116,590.90	\$47,537.10	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$184,890.12	\$146,978.27	\$37,911.85	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$273,880.00	\$178,155.22	\$95,724.78	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$691,536.00	\$0.00	\$354,993.72	\$0.00	\$336,542.28
	2014-15	GovBudget	\$790,426.00	\$0.00	\$0.00	\$0.00	\$790,426.00
	2015-16	GovBudget	\$651,316.00	\$0.00	\$0.00	\$0.00	\$651,316.00
	Total 3790		<b>\$2,756,176.12</b>	<b>\$441,724.39</b>	<b>\$536,167.45</b>	<b>\$0.00</b>	<b>\$1,778,284.28</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3860</b>	<b>Department of Water Resources</b>						
	2010-11	DHHS_Plan	\$304,265.00	\$0.00	\$87,064.37	\$51,051.98	\$166,148.65
	2011-12	DHHS_Plan	\$239,113.94	\$29,347.33	\$40,856.41	\$3,702.77	\$165,207.43
	2012-13	DHHS_Plan	\$167,427.00	\$25,547.62	\$50,192.18	\$626.34	\$91,060.86
	2013-14	DHHS_Plan	\$114,575.00	\$47,397.90	\$41,145.80	\$0.00	\$26,031.30
	2014-15	GovBudget	\$85,303.00	\$10,039.76	\$0.00	\$0.00	\$75,263.24
	2015-16	GovBudget	\$140,426.00	\$0.00	\$0.00	\$0.00	\$140,426.00
	<b>Total 3860</b>		<b>\$1,051,109.94</b>	<b>\$112,332.61</b>	<b>\$219,258.76</b>	<b>\$55,381.09</b>	<b>\$664,137.48</b>
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2014-15	GovBudget	\$12,292.00	\$0.00	\$0.00	\$0.00	\$12,292.00
	2015-16	GovBudget	\$28,999.00	\$0.00	\$0.00	\$0.00	\$28,999.00
	<b>Total 3875</b>		<b>\$41,291.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,291.00</b>
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2014-15	GovBudget	\$14,757.00	\$0.00	\$0.00	\$0.00	\$14,757.00
	2015-16	GovBudget	\$14,125.00	\$0.00	\$0.00	\$0.00	\$14,125.00
	<b>Total 3885</b>		<b>\$28,882.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,882.00</b>
<b>3895</b>	<b>Sec, Environmental Protection</b>						
	2012-13	DHHS_Plan	\$56,556.00	\$0.00	\$0.00	\$0.00	\$56,556.00
	2013-14	DHHS_Plan	\$74,161.00	\$0.00	\$0.00	\$0.00	\$74,161.00
	<b>Total 3895</b>		<b>\$130,717.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,717.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3900</b>	<b>Air Resources Board</b>						
	2010-11	DHHS_Plan	\$211,753.00	\$211,753.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$359,695.89	\$359,695.89	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$264,829.00	\$0.00	\$264,829.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$355,849.00	\$0.00	\$355,849.00	\$0.00	\$0.00
	2014-15	GovBudget	\$356,835.00	\$356,835.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$387,000.00	\$0.00	\$0.00	\$0.00	\$387,000.00
	<b>Total 3900</b>		<b>\$1,935,961.89</b>	<b>\$928,283.89</b>	<b>\$620,678.00</b>	<b>\$0.00</b>	<b>\$387,000.00</b>
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2010-11	DHHS_Plan	\$52,595.00	\$35,053.09	\$20,046.90	\$0.00	(\$2,504.99)
	2011-12	DHHS_Plan	\$63,618.00	\$58,701.13	\$12,463.80	\$0.00	(\$7,546.93)
	2012-13	DHHS_Plan	\$81,243.00	\$71,018.94	\$36,926.02	\$0.00	(\$26,701.96)
	2013-14	DHHS_Plan	\$87,730.00	\$93,809.83	\$22,773.98	\$0.00	(\$28,853.81)
	2014-15	GovBudget	\$95,718.00	\$28,667.19	\$0.00	\$0.00	\$67,050.81
	2015-16	GovBudget	\$93,511.00	\$0.00	\$0.00	\$0.00	\$93,511.00
	<b>Total 3930</b>		<b>\$474,415.00</b>	<b>\$287,250.18</b>	<b>\$92,210.70</b>	<b>\$0.00</b>	<b>\$94,954.12</b>
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2010-11	DHHS_Plan	\$571,640.00	\$604,106.05	\$265,802.16	\$0.00	(\$298,268.21)
	2011-12	DHHS_Plan	\$792,100.50	\$450,076.79	\$254,683.64	\$0.00	\$87,340.07
	2012-13	DHHS_Plan	\$760,358.00	\$455,434.60	\$202,649.44	\$0.00	\$102,273.96
	2013-14	DHHS_Plan	\$964,977.00	\$489,326.16	\$163,427.91	\$0.00	\$312,222.93
	2014-15	GovBudget	\$812,478.00	\$417,437.03	\$0.00	\$0.00	\$395,040.97
	2015-16	GovBudget	\$726,126.00	\$0.00	\$0.00	\$0.00	\$726,126.00
	<b>Total 3940</b>		<b>\$4,627,679.50</b>	<b>\$2,416,380.63</b>	<b>\$886,563.15</b>	<b>\$0.00</b>	<b>\$1,324,735.72</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2010-11	DHHS_Plan	\$753,076.00	\$339,379.59	\$147,309.71	\$8,307.08	\$258,079.62
	2011-12	DHHS_Plan	\$633,778.00	\$599,860.94	\$223,363.46	\$0.00	(\$189,446.40)
	2012-13	DHHS_Plan	\$862,997.00	\$684,376.76	\$151,441.80	\$0.00	\$27,178.44
	2013-14	DHHS_Plan	\$903,204.00	\$616,115.22	\$117,268.66	\$0.00	\$169,820.12
	2014-15	GovBudget	\$875,527.00	\$395,422.27	\$0.00	\$0.00	\$480,104.73
	2015-16	GovBudget	\$1,044,232.00	\$0.00	\$0.00	\$0.00	\$1,044,232.00
	<b>Total 3960</b>		<b>\$5,072,814.00</b>	<b>\$2,635,154.78</b>	<b>\$639,383.63</b>	<b>\$8,307.08</b>	<b>\$1,789,968.51</b>
<b>4020</b>	<b>Sec, CA Health and Human Services Agency</b>						
	2010-11	DHHS_Plan	\$12,044.00	\$0.00	\$12,044.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$8,976.24	\$19,754.00	(\$11,906.00)	\$0.00	\$1,128.24
	2012-13	DHHS_Plan	\$21,404.00	\$21,736.00	\$0.00	\$0.00	(\$332.00)
	2014-15	GovBudget	\$76,155.00	\$0.00	\$0.00	\$0.00	\$76,155.00
	<b>Total 4020</b>		<b>\$118,579.24</b>	<b>\$41,490.00</b>	<b>\$138.00</b>	<b>\$0.00</b>	<b>\$76,951.24</b>
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2010-11	DHHS_Plan	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2014-15	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	2015-16	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	<b>Total 4100</b>		<b>\$150,000.00</b>	<b>\$75,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2010-11	DHHS_Plan	\$70,401.00	\$70,401.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$76,260.77	\$76,260.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$121,031.00	\$121,031.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$154,135.00	\$0.00	\$154,135.00	\$0.00	\$0.00
	2014-15	GovBudget	\$212,015.00	\$0.00	\$0.00	\$0.00	\$212,015.00
	2015-16	GovBudget	\$151,069.00	\$0.00	\$0.00	\$0.00	\$151,069.00
	<b>Total 4120</b>		<b>\$784,911.77</b>	<b>\$267,692.77</b>	<b>\$154,135.00</b>	<b>\$0.00</b>	<b>\$363,084.00</b>
<b>4140</b>	<b>Office Statewide Health Planning-Develop</b>						
	2010-11	DHHS_Plan	\$7,219.00	\$5,422.25	\$1,796.75	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$15,398.19	\$15,398.19	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$29,831.00	\$29,831.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$23,867.00	\$23,867.00	\$0.00	\$0.00	\$0.00
	2014-15	GovBudget	\$23,976.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00
	2015-16	GovBudget	\$15,501.00	\$0.00	\$0.00	\$0.00	\$15,501.00
	<b>Total 4140</b>		<b>\$115,792.19</b>	<b>\$86,506.44</b>	<b>\$1,796.75</b>	<b>\$0.00</b>	<b>\$27,489.00</b>
<b>4150</b>	<b>Department of Managed Health Care (previously org 2400)</b>						
	2011-12	DHHS_Plan	\$139,535.00	\$0.00	\$139,535.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$46,119.00	\$29,529.75	\$7,056.25	\$0.00	\$9,533.00
	2013-14	DHHS_Plan	\$12,281.00	\$12,281.00	\$0.00	\$0.00	\$0.00
	2014-15	GovBudget	\$2,616.00	\$1,308.00	\$0.00	\$0.00	\$1,308.00
	2015-16	GovBudget	\$5,746.00	\$0.00	\$0.00	\$0.00	\$5,746.00
	<b>Total 4150</b>		<b>\$206,297.00</b>	<b>\$43,118.75</b>	<b>\$146,591.25</b>	<b>\$0.00</b>	<b>\$16,587.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4170</b>	<b>Department of Aging</b>						
	2010-11	DHHS_Plan	\$401,976.00	\$209,225.27	\$61,660.04	\$0.00	\$131,090.69
	2011-12	DHHS_Plan	\$401,171.20	\$103,278.00	\$203,988.65	\$0.00	\$93,904.55
	2012-13	DHHS_Plan	\$384,643.00	\$271,395.49	\$96,839.06	\$0.00	\$16,408.45
	2013-14	DHHS_Plan	\$368,531.00	\$259,796.83	\$80,970.79	\$0.00	\$27,763.38
	2014-15	GovBudget	\$378,207.00	\$0.00	\$0.00	\$0.00	\$378,207.00
	2015-16	GovBudget	\$425,000.00	\$0.00	\$0.00	\$0.00	\$425,000.00
	<b>Total 4170</b>		<b>\$2,359,528.20</b>	<b>\$843,695.59</b>	<b>\$443,458.54</b>	<b>\$0.00</b>	<b>\$1,072,374.07</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2010-11	DHHS_Plan	\$36,003.00	\$27,179.25	\$9,059.75	\$0.00	(\$236.00)
	2011-12	DHHS_Plan	\$11,294.42	\$8,137.50	\$2,712.50	\$0.00	\$444.42
	2012-13	DHHS_Plan	\$32,086.00	\$25,104.75	\$8,368.25	\$0.00	(\$1,387.00)
	2013-14	DHHS_Plan	\$26,954.00	\$21,036.00	\$5,918.00	\$0.00	\$0.00
	2014-15	GovBudget	\$26,732.00	\$13,366.00	\$0.00	\$0.00	\$13,366.00
	2015-16	GovBudget	\$35,427.00	\$0.00	\$0.00	\$0.00	\$35,427.00
	<b>Total 4180</b>		<b>\$168,496.42</b>	<b>\$94,823.50</b>	<b>\$26,058.50</b>	<b>\$0.00</b>	<b>\$47,614.42</b>
<b>4200</b>	<b>Dept. of Alcohol and Drug Programs</b>						
	2010-11	DHHS_Plan	\$985,917.00	\$749,921.25	\$249,971.76	\$0.00	(\$13,976.01)
	2011-12	DHHS_Plan	\$799,140.58	\$634,248.75	\$211,416.25	\$0.00	(\$46,524.42)
	2012-13	DHHS_Plan	\$986,580.00	\$798,007.50	\$188,572.50	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$884,568.00	\$489,979.12	\$394,588.88	\$0.00	\$0.00
	<b>Total 4200</b>		<b>\$3,656,205.58</b>	<b>\$2,672,156.62</b>	<b>\$1,044,549.39</b>	<b>\$0.00</b>	<b>(\$60,500.43)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4260</b>	<b>Department of Health Care Services</b>						
	2010-11	DHHS_Plan	\$10,343,707.00	\$5,894,407.89	\$4,443,202.21	\$0.00	\$6,096.90
	2011-12	DHHS_Plan	\$7,998,473.69	\$6,067,810.06	\$1,930,663.94	\$0.00	(\$0.31)
	2012-13	DHHS_Plan	\$9,681,052.00	\$7,810,941.76	\$1,771,358.24	\$0.00	\$98,752.00
	2013-14	DHHS_Plan	\$14,280,397.00	\$10,649,281.54	\$3,631,115.56	\$0.00	(\$0.10)
	2014-15	GovBudget	\$17,680,132.00	\$8,493,878.40	\$0.00	\$0.00	\$9,186,253.60
	2015-16	GovBudget	\$20,307,078.00	\$0.00	\$0.00	\$0.00	\$20,307,078.00
	<b>Total 4260</b>		<b>\$80,290,839.69</b>	<b>\$38,916,319.65</b>	<b>\$11,776,339.95</b>	<b>\$0.00</b>	<b>\$29,598,180.09</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2010-11	DHHS_Plan	\$5,928,050.00	\$3,020,886.88	\$1,866,663.48	(\$5,098.00)	\$1,045,597.64
	2011-12	DHHS_Plan	\$8,850,274.93	\$4,023,538.81	\$2,936,363.62	\$94,635.35	\$1,795,737.15
	2012-13	DHHS_Plan	\$9,499,144.00	\$3,919,911.77	\$3,281,704.30	\$59,408.15	\$2,238,119.78
	2013-14	DHHS_Plan	\$6,991,955.00	\$4,932,030.01	\$2,181,989.68	\$0.00	(\$122,064.69)
	2014-15	GovBudget	\$7,426,493.00	\$1,338,098.11	\$0.00	\$0.00	\$6,088,394.89
	2015-16	GovBudget	\$8,605,344.00	\$0.00	\$0.00	\$0.00	\$8,605,344.00
	<b>Total 4265</b>		<b>\$47,301,260.93</b>	<b>\$17,234,465.58</b>	<b>\$10,266,721.08</b>	<b>\$148,945.50</b>	<b>\$19,651,128.77</b>
<b>4280</b>	<b>Managed Risk Medical Insurance Board</b>						
	2010-11	DHHS_Plan	\$362,260.00	\$272,435.75	\$89,824.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$446,203.72	\$327,432.61	\$118,771.11	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$680,534.00	\$526,338.00	\$154,196.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$936,335.00	\$936,335.00	\$0.00	\$0.00	\$0.00
	2014-15	GovBudget	\$515,082.00	\$0.00	\$0.00	\$0.00	\$515,082.00
	<b>Total 4280</b>		<b>\$2,940,414.72</b>	<b>\$2,062,541.36</b>	<b>\$362,791.36</b>	<b>\$0.00</b>	<b>\$515,082.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4300</b>	<b>Department of Developmental Services</b>						
	2010-11	DHHS_Plan	\$155,408.00	\$133,783.00	\$26,388.00	\$0.00	(\$4,763.00)
	2011-12	DHHS_Plan	\$205,543.00	\$54,141.00	\$20,406.00	\$0.00	\$130,996.00
	2012-13	DHHS_Plan	\$278,760.00	\$74,172.83	\$59,478.73	\$0.00	\$145,108.44
	2013-14	DHHS_Plan	\$252,239.00	\$88,554.57	\$30,071.19	\$0.00	\$133,613.24
	2014-15	GovBudget	\$255,311.00	\$35,031.43	\$0.00	\$0.00	\$220,279.57
	2015-16	GovBudget	\$252,562.00	\$0.00	\$0.00	\$0.00	\$252,562.00
	<b>Total 4300</b>		<b>\$1,399,823.00</b>	<b>\$385,682.83</b>	<b>\$136,343.92</b>	<b>\$0.00</b>	<b>\$877,796.25</b>
<b>4440</b>	<b>Department of State Hospitals</b>						
	2010-11	DHHS_Plan	\$148,243.00	\$63,095.96	\$13,832.80	\$0.00	\$71,314.24
	2011-12	DHHS_Plan	\$157,302.93	\$55,848.66	\$0.00	\$0.00	\$101,454.27
	2012-13	DHHS_Plan	\$186,735.00	\$0.00	\$0.00	\$0.00	\$186,735.00
	<b>Total 4440</b>		<b>\$492,280.93</b>	<b>\$118,944.62</b>	<b>\$13,832.80</b>	<b>\$0.00</b>	<b>\$359,503.51</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2010-11	DHHS_Plan	\$515,473.00	\$515,473.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$854,140.65	\$854,140.00	\$0.00	\$0.00	\$0.65
	2012-13	DHHS_Plan	\$1,168,238.00	\$692,187.00	\$0.00	\$0.00	\$476,051.00
	2013-14	DHHS_Plan	\$688,594.00	\$762,521.00	\$0.00	\$0.00	(\$73,927.00)
	2014-15	GovBudget	\$241,374.00	\$0.00	\$0.00	\$0.00	\$241,374.00
	2015-16	GovBudget	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00
	<b>Total 4700</b>		<b>\$3,642,819.65</b>	<b>\$2,824,321.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$818,498.65</b>
<b>4800</b>	<b>Health Benefit Exchange, CA</b>						
	2013-14	DHHS_Plan	\$707,459.00	\$151,547.00	\$555,912.00	\$0.00	\$0.00
	2014-15	GovBudget	\$987,145.00	\$987,145.00	\$0.00	\$0.00	\$0.00
	<b>Total 4800</b>		<b>\$1,694,604.00</b>	<b>\$1,138,692.00</b>	<b>\$555,912.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2010-11	DHHS_Plan	\$7,076,310.00	\$5,304,111.00	\$1,771,806.00	\$0.00	\$393.00
	2011-12	DHHS_Plan	\$7,821,197.21	\$5,971,336.00	\$1,849,861.00	\$0.00	\$0.21
	2012-13	DHHS_Plan	\$8,743,936.00	\$7,038,963.00	\$1,704,973.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$9,621,426.00	\$7,563,201.75	\$2,058,224.25	\$0.00	\$0.00
	2014-15	GovBudget	\$10,541,499.00	\$5,270,749.50	\$0.00	\$0.00	\$5,270,749.50
	2015-16	GovBudget	\$10,278,172.00	\$0.00	\$0.00	\$0.00	\$10,278,172.00
	<b>Total 5160</b>		<b>\$54,082,540.21</b>	<b>\$31,148,361.25</b>	<b>\$7,384,864.25</b>	<b>\$0.00</b>	<b>\$15,549,314.71</b>
<b>5170</b>	<b>State Independent Living Council</b>						
	2014-15	GovBudget	\$13,961.00	\$0.00	\$0.00	\$0.00	\$13,961.00
	2015-16	GovBudget	\$35,123.00	\$0.00	\$0.00	\$0.00	\$35,123.00
	<b>Total 5170</b>		<b>\$49,084.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,084.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2010-11	DHHS_Plan	\$2,528,286.00	\$1,880,315.00	\$647,971.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$2,525,902.45	\$1,915,483.48	\$610,418.97	\$5,269.00	(\$5,269.00)
	2012-13	DHHS_Plan	\$2,722,112.00	\$2,188,407.75	\$533,704.25	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$2,547,301.00	\$2,020,863.75	\$526,139.25	\$0.00	\$298.00
	2014-15	GovBudget	\$2,672,919.00	\$1,336,459.50	\$0.00	\$0.00	\$1,336,459.50
	2015-16	GovBudget	\$3,137,395.00	\$0.00	\$0.00	\$0.00	\$3,137,395.00
	<b>Total 5175</b>		<b>\$16,133,915.45</b>	<b>\$9,341,529.48</b>	<b>\$2,318,233.47</b>	<b>\$5,269.00</b>	<b>\$4,468,883.50</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5180</b>	<b>Department of Social Services</b>						
	2010-11	DHHS_Plan	\$16,877,723.00	\$10,661,607.41	\$2,854,965.28	\$0.00	\$3,361,150.31
	2011-12	DHHS_Plan	\$18,000,625.00	\$11,578,161.57	\$3,619,039.29	\$0.00	\$2,803,424.14
	2012-13	DHHS_Plan	\$17,164,533.00	\$15,158,083.91	\$3,247,324.91	\$0.00	(\$1,240,875.82)
	2013-14	DHHS_Plan	\$16,753,602.00	\$15,415,438.89	\$3,385,116.22	\$0.00	(\$2,046,953.11)
	2014-15	GovBudget	\$17,203,762.00	\$11,274,101.15	\$0.00	\$0.00	\$5,929,660.85
	2015-16	GovBudget	\$18,084,663.00	\$0.00	\$0.00	\$0.00	\$18,084,663.00
	<b>Total 5180</b>		<b>\$104,084,908.00</b>	<b>\$64,087,392.93</b>	<b>\$13,106,445.70</b>	<b>\$0.00</b>	<b>\$26,891,069.37</b>
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2010-11	DHHS_Plan	\$281,419.00	\$0.00	\$143,478.42	\$21,761.21	\$116,179.37
	2011-12	DHHS_Plan	\$293,197.25	\$43,488.97	\$40,320.99	\$0.00	\$209,387.29
	2012-13	DHHS_Plan	\$306,720.00	\$30,920.79	\$5,922.53	\$0.00	\$269,876.68
	2013-14	DHHS_Plan	\$311,788.00	\$9,667.12	\$5,399.47	\$0.00	\$296,721.41
	2014-15	GovBudget	\$18,274.00	\$2,471.56	\$0.00	\$0.00	\$15,802.44
	2015-16	GovBudget	\$16,901.00	\$0.00	\$0.00	\$0.00	\$16,901.00
	<b>Total 5225</b>		<b>\$1,228,299.25</b>	<b>\$86,548.44</b>	<b>\$195,121.41</b>	<b>\$21,761.21</b>	<b>\$924,868.19</b>
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2014-15		\$336,413.00	\$0.00	\$0.00	\$0.00	\$336,413.00
	2015-16	GovBudget	\$352,759.00	\$0.00	\$0.00	\$0.00	\$352,759.00
	<b>Total 5227</b>		<b>\$689,172.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$689,172.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6100</b>	<b>Department of Education</b>						
	2010-11	DHHS_Plan	\$6,999,953.00	\$4,562,022.28	\$1,530,241.00	\$161.55	\$907,528.17
	2011-12	DHHS_Plan	\$6,766,515.30	\$3,286,055.09	\$2,976,876.10	\$181.86	\$503,402.25
	2012-13	GovBudget	\$8,535,890.00	\$2,969,044.02	\$2,897,518.37	\$7,030.61	\$2,662,297.00
	2013-14	DHHS_Plan	\$11,048,201.00	\$4,606,943.30	\$1,609,151.78	\$0.00	\$4,832,105.92
	2014-15	GovBudget	\$11,918,864.00	\$3,703,522.53	\$0.00	\$0.00	\$8,215,341.47
	2015-16	GovBudget	\$8,348,204.00	\$0.00	\$0.00	\$0.00	\$8,348,204.00
	<b>Total 6100</b>		<b>\$53,617,627.30</b>	<b>\$19,127,587.22</b>	<b>\$9,013,787.25</b>	<b>\$7,374.02</b>	<b>\$25,468,878.81</b>
<b>6120</b>	<b>State Library, CA</b>						
	2010-11	DHHS_Plan	\$109,095.00	\$109,095.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$206,039.84	\$206,039.84	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$327,730.00	\$11,033.00	\$0.00	\$0.00	\$316,697.00
	2013-14	DHHS_Plan	\$247,406.00	\$7,206.00	\$0.00	\$0.00	\$240,200.00
	2014-15	GovBudget	\$6,271.00	\$0.00	\$0.00	\$0.00	\$6,271.00
	2015-16	GovBudget	\$6,823.00	\$0.00	\$0.00	\$0.00	\$6,823.00
	<b>Total 6120</b>		<b>\$903,364.84</b>	<b>\$333,373.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$569,991.00</b>
<b>6360</b>	<b>Commission on Teacher Credentialing</b>						
	2010-11	DHHS_Plan	\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
	<b>Total 6360</b>		<b>\$6,945.00</b>	<b>\$7,022.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$77.00)</b>
<b>6420</b>	<b>Postsecondary Education Commission, CA</b>						
	2010-11	DHHS_Plan	\$17,615.00	\$18,000.00	\$18,000.00	(\$18,000.00)	(\$385.00)
	2011-12	DHHS_Plan	\$18,723.49	\$0.00	\$18,723.49	\$0.00	\$0.00
	<b>Total 6420</b>		<b>\$36,338.49</b>	<b>\$18,000.00</b>	<b>\$36,723.49</b>	<b>(\$18,000.00)</b>	<b>(\$385.00)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6870</b>	<b>Board Governors of CA Comm Colleges</b>						
	2011-12	DHHS_Plan	\$8,797.99	\$0.00	\$11,466.00	\$0.00	(\$2,668.01)
	2012-13	DHHS_Plan	\$18,988.00	\$8,963.25	\$10,024.75	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$41,632.00	\$23,789.14	\$6,735.26	\$0.00	\$11,107.60
	2014-15	GovBudget	\$31,335.00	\$11,538.78	\$0.00	\$0.00	\$19,796.22
	<b>Total 6870</b>		<b>\$100,752.99</b>	<b>\$44,291.17</b>	<b>\$28,226.01</b>	<b>\$0.00</b>	<b>\$28,235.81</b>
<b>7100</b>	<b>Employment Development Department</b>						
	2010-11	DHHS_Plan	\$22,093,866.00	\$18,469,273.21	\$5,773,603.64	\$0.00	(\$2,149,010.85)
	2011-12	DHHS_Plan	\$27,964,108.45	\$17,040,452.90	\$8,863,162.84	\$0.00	\$2,060,492.71
	2012-13	DHHS_Plan	\$38,328,399.00	\$30,731,374.25	\$9,634,554.46	\$0.00	(\$2,037,529.71)
	2013-14	DHHS_Plan	\$32,647,733.00	\$38,432,920.31	\$11,993,125.52	\$0.00	(\$17,778,312.83)
	2014-15	GovBudget	\$31,999,435.00	\$20,022,937.60	\$0.00	\$0.00	\$11,976,497.40
	2015-16	GovBudget	\$29,916,935.00	\$0.00	\$0.00	\$0.00	\$29,916,935.00
	<b>Total 7100</b>		<b>\$182,950,476.45</b>	<b>\$124,696,958.27</b>	<b>\$36,264,446.46</b>	<b>\$0.00</b>	<b>\$21,989,071.72</b>
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2010-11	DHHS_Plan	\$83,410.00	\$83,410.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$101,848.77	\$101,848.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$117,678.00	\$77,521.82	\$26,369.11	\$0.00	\$13,787.07
	2013-14	DHHS_Plan	\$212,375.00	\$132,705.32	\$37,010.23	\$0.00	\$42,659.45
	2014-15	GovBudget	\$131,554.00	\$0.00	\$0.00	\$0.00	\$131,554.00
	2015-16	GovBudget	\$18,278.00	\$0.00	\$0.00	\$0.00	\$18,278.00
	<b>Total 7120</b>		<b>\$665,143.77</b>	<b>\$395,485.91</b>	<b>\$63,379.34</b>	<b>\$0.00</b>	<b>\$206,278.52</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2010-11	DHHS_Plan	\$997,503.00	\$752,500.00	\$245,500.00	\$0.00	(\$497.00)
	2011-12	DHHS_Plan	\$1,109,830.01	\$842,665.00	\$267,165.01	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$1,331,232.00	\$1,079,223.00	\$252,009.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$1,469,604.00	\$1,147,250.00	\$322,354.00	\$0.00	\$0.00
	2014-15	GovBudget	\$1,731,018.00	\$432,750.00	\$0.00	\$0.00	\$1,298,268.00
	2015-16	GovBudget	\$1,680,255.00	\$0.00	\$0.00	\$0.00	\$1,680,255.00
	<b>Total 7350</b>		<b>\$8,319,442.01</b>	<b>\$4,254,388.00</b>	<b>\$1,087,028.01</b>	<b>\$0.00</b>	<b>\$2,978,026.00</b>
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2013-14	DHHS_Plan	\$99,119.00	\$0.00	\$99,118.00	\$0.00	\$1.00
	2014-15	GovBudget	\$62,257.00	\$0.00	\$0.00	\$0.00	\$62,257.00
	2015-16	GovBudget	\$64,470.00	\$0.00	\$0.00	\$0.00	\$64,470.00
	<b>Total 7870</b>		<b>\$225,846.00</b>	<b>\$0.00</b>	<b>\$99,118.00</b>	<b>\$0.00</b>	<b>\$126,728.00</b>
<b>7980</b>	<b>Student Aid Commission</b>						
	2012-13	DHHS_Plan	\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)
	<b>Total 7980</b>		<b>\$611.00</b>	<b>\$658.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$47.00)</b>
<b>8260</b>	<b>Arts Council, CA</b>						
	2010-11	DHHS_Plan	\$26,852.00	\$26,852.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$28,666.67	\$29,171.00	\$0.00	\$0.00	(\$504.33)
	2012-13	DHHS_Plan	\$26,061.00	\$26,061.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$33,812.00	\$26,476.50	\$7,335.50	\$0.00	\$0.00
	2014-15	GovBudget	\$29,956.00	\$0.00	\$0.00	\$0.00	\$29,956.00
	2015-16	GovBudget	\$33,898.00	\$0.00	\$0.00	\$0.00	\$33,898.00
	<b>Total 8260</b>		<b>\$179,245.67</b>	<b>\$108,560.50</b>	<b>\$7,335.50</b>	<b>\$0.00</b>	<b>\$63,349.67</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2010-11	DHHS_Plan	\$625,558.00	\$118,213.48	\$753,283.04	\$94,538.93	(\$340,477.45)
	2011-12	DHHS_Plan	\$770,257.00	\$277,319.26	\$976,631.77	\$120,556.46	(\$604,250.49)
	2012-13	DHHS_Plan	\$849,596.00	\$355,485.75	\$1,162,900.54	\$6,847.34	(\$675,637.63)
	2013-14	DHHS_Plan	\$1,274,655.00	\$362,189.11	\$1,215,915.24	\$0.00	(\$303,449.35)
	2014-15	GovBudget	\$1,295,201.00	\$205,483.25	\$0.00	\$0.00	\$1,089,717.75
	2015-16	GovBudget	\$1,303,000.00	\$0.00	\$0.00	\$0.00	\$1,303,000.00
	<b>Total 8570</b>		<b>\$6,118,267.00</b>	<b>\$1,318,690.85</b>	<b>\$4,108,730.59</b>	<b>\$221,942.73</b>	<b>\$468,902.83</b>
<b>8660</b>	<b>Public Utilities Commission</b>						
	2010-11	DHHS_Plan	\$60,889.00	\$54,214.00	\$0.00	\$0.00	\$6,675.00
	2011-12	DHHS_Plan	\$12,596.22	\$0.00	\$0.00	\$0.00	\$12,596.22
	2013-14	DHHS_Plan	\$25,204.00	\$0.00	\$25,204.00	\$0.00	\$0.00
	2014-15	GovBudget	\$45,463.00	\$22,731.50	\$0.00	\$0.00	\$22,731.50
	2015-16	GovBudget	\$53,756.00	\$0.00	\$0.00	\$0.00	\$53,756.00
	<b>Total 8660</b>		<b>\$197,908.22</b>	<b>\$76,945.50</b>	<b>\$25,204.00</b>	<b>\$0.00</b>	<b>\$95,758.72</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2010-11	DHHS_Plan	\$39,092.00	\$39,092.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$45,189.73	\$45,344.00	\$0.00	\$0.00	(\$154.27)
	2012-13	DHHS_Plan	\$64,892.00	\$64,892.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$61,823.00	\$64,698.00	\$0.00	\$0.00	(\$2,875.00)
	2014-15	GovBudget	\$70,989.00	\$35,494.58	\$0.00	\$0.00	\$35,494.42
	2015-16	GovBudget	\$84,983.00	\$0.00	\$0.00	\$0.00	\$84,983.00
	<b>Total 8955</b>		<b>\$366,968.73</b>	<b>\$249,520.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,448.15</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>TOTALS</b>							
	2010-11		\$105,744,978.00	\$71,688,076.51	\$28,670,532.54	\$336,971.54	\$5,049,397.41
	2011-12		\$117,779,088.34	\$74,272,702.91	\$32,861,263.05	\$666,394.65	\$9,978,727.73
	2012-13		\$142,421,412.00	\$100,683,577.82	\$33,238,348.89	\$1,015,890.23	\$7,483,595.06
	2013-14		\$142,472,570.00	\$116,159,473.33	\$38,973,445.60	\$0.00	(\$12,660,348.93)
	2014-15		\$155,930,537.00	\$65,503,538.72	\$0.00	\$0.00	\$90,426,998.28