

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2013-14	DHHS_Plan	\$148,155.00	\$109,281.92	\$53,350.05	\$0.00	(\$14,476.97)
	2014-15	DHHS_Plan	\$130,453.00	\$96,731.61	\$36,393.16	\$0.00	(\$2,671.77)
	2015-16	GovBudget	\$138,194.00	\$91,362.88	\$46,831.12	\$0.00	\$0.00
	2016-17	GovBudget	\$129,264.00	\$103,468.77	\$0.00	\$0.00	\$25,795.23
	2017-18	GovBudget	\$116,676.00	\$0.00	\$0.00	\$0.00	\$116,676.00
	<b>Total 0250</b>		<b>\$662,742.00</b>	<b>\$400,845.18</b>	<b>\$136,574.33</b>	<b>\$0.00</b>	<b>\$125,322.49</b>
<b>0521</b>	<b>Secretary for Transportation</b>						
	2013-14	DHHS_Plan	\$591,644.00	\$702,995.79	\$271,935.65	\$0.00	(\$383,287.44)
	2014-15	DHHS_Plan	\$529,672.00	\$874,947.93	\$311,381.03	\$0.00	(\$656,656.96)
	2015-16	GovBudget	\$656,232.00	\$212,540.80	\$71,625.38	\$0.00	\$372,065.82
	2016-17	GovBudget	\$453,736.00	\$179,108.49	\$66,465.18	\$0.00	\$208,162.33
	2017-18	GovBudget	\$564,421.00	\$162,671.82	\$0.00	\$0.00	\$401,749.18
	<b>Total 0521</b>		<b>\$2,795,705.00</b>	<b>\$2,132,264.83</b>	<b>\$721,407.24</b>	<b>\$0.00</b>	<b>(\$57,967.07)</b>
<b>0530</b>	<b>Health and Human Services, CA Dept.</b>						
	2014-15	DHHS_Plan	\$95,603.00	\$0.00	\$0.00	\$0.00	\$95,603.00
	2015-16	GovBudget	\$95,603.00	\$0.00	\$0.00	\$0.00	\$95,603.00
	<b>Total 0530</b>		<b>\$191,206.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,206.00</b>
<b>0650</b>	<b>Planning and Research, Office of</b>						
	2015-16	GovBudget	\$31,150.00	\$31,150.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$31,708.00	\$31,708.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$36,782.00	\$0.00	\$0.00	\$0.00	\$36,782.00
	<b>Total 0650</b>		<b>\$99,640.00</b>	<b>\$62,858.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,782.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0690</b>	<b>Office of Emergency Services</b>						
	2013-14	DHHS_Plan	\$1,585,969.00	\$1,099,304.22	\$361,846.55	\$20,204.83	\$104,613.40
	2014-15	DHHS_Plan	\$1,625,519.00	\$1,270,716.66	\$458,536.19	\$30,738.32	(\$134,472.17)
	2015-16	GovBudget	\$864,435.00	\$1,070,063.39	\$941,689.54	\$7,157.39	(\$1,154,475.32)
	2016-17	GovBudget	\$2,351,818.00	\$1,966,053.44	\$776,834.38	\$0.00	(\$391,069.82)
	2017-18	GovBudget	\$1,628,898.00	\$1,030,400.12	\$0.00	\$0.00	\$598,497.88
	<b>Total 0690</b>		<b>\$8,056,639.00</b>	<b>\$6,436,537.83</b>	<b>\$2,538,906.66</b>	<b>\$58,100.54</b>	<b>(\$976,906.03)</b>
<b>0820</b>	<b>Department of Justice</b>						
	2013-14	DHHS_Plan	\$1,600,315.00	\$612,138.78	\$375,474.63	\$863.29	\$611,838.30
	2014-15	DHHS_Plan	\$780,613.00	\$764,173.13	\$437,851.17	\$2,077.64	(\$423,488.94)
	2015-16	GovBudget	\$938,000.00	\$774,710.51	\$430,622.67	\$1,367.50	(\$268,700.68)
	2016-17	GovBudget	\$1,384,000.00	\$766,750.71	\$347,458.30	\$0.00	\$269,790.99
	2017-18	GovBudget	\$1,303,000.00	\$766,934.94	\$0.00	\$0.00	\$536,065.06
	<b>Total 0820</b>		<b>\$6,005,928.00</b>	<b>\$3,684,708.07</b>	<b>\$1,591,406.77</b>	<b>\$4,308.43</b>	<b>\$725,504.73</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2013-14	DHHS_Plan	\$35,437.00	\$15,896.30	\$13,429.73	\$0.00	\$6,110.97
	2014-15	DHHS_Plan	\$43,889.00	\$27,860.23	\$11,240.92	\$0.00	\$4,787.85
	2015-16	GovBudget	\$81,103.00	\$33,226.38	\$20,657.69	\$0.00	\$27,218.93
	2016-17	GovBudget	\$85,158.00	\$17,313.35	\$59,208.85	\$0.00	\$8,635.80
	2017-18	GovBudget	\$110,832.00	\$0.00	\$0.00	\$0.00	\$110,832.00
	<b>Total 0840</b>		<b>\$356,419.00</b>	<b>\$94,296.26</b>	<b>\$104,537.19</b>	<b>\$0.00</b>	<b>\$157,585.55</b>
<b>0845</b>	<b>Department of Insurance</b>						
	2016-17	GovBudget	\$164,738.00	\$165,000.00	\$0.00	\$0.00	(\$262.00)
	<b>Total 0845</b>		<b>\$164,738.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$262.00)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0860</b>	<b>State Board of Equalization</b>						
	2013-14	DHHS_Plan	\$12,485.00	\$0.00	\$292.83	\$0.00	\$12,192.17
	2014-15	DHHS_Plan	\$12,317.00	\$0.00	\$309.16	\$0.00	\$12,007.84
	2015-16	GovBudget	\$7,855.00	\$0.00	\$368.17	\$0.00	\$7,486.83
	2016-17	GovBudget	\$14,371.00	\$0.00	\$0.00	\$0.00	\$14,371.00
	2017-18	GovBudget	\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
	<b>Total 0860</b>		<b>\$55,383.00</b>	<b>\$0.00</b>	<b>\$970.16</b>	<b>\$0.00</b>	<b>\$54,412.84</b>
<b>0890</b>	<b>Secretary of State, CA</b>						
	2013-14	DHHS_Plan	\$217,209.00	\$169,083.75	\$48,125.25	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$227,330.00	\$174,274.42	\$57,202.86	\$0.00	(\$4,147.28)
	2015-16	GovBudget	\$209,238.00	\$156,928.50	\$48,162.22	\$0.00	\$4,147.28
	2016-17	GovBudget	\$236,733.00	\$177,549.75	\$59,183.25	\$0.00	\$0.00
	2017-18	GovBudget	\$205,851.00	\$51,462.75	\$0.00	\$0.00	\$154,388.25
	<b>Total 0890</b>		<b>\$1,096,361.00</b>	<b>\$729,299.17</b>	<b>\$212,673.58</b>	<b>\$0.00</b>	<b>\$154,388.25</b>
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2013-14	DHHS_Plan	\$14,188.00	\$0.00	\$5,410.03	\$0.00	\$8,777.97
	2014-15	DHHS_Plan	\$22,997.00	\$0.00	\$3,506.31	\$0.00	\$19,490.69
	2015-16	GovBudget	\$22,005.00	\$0.00	\$8,679.82	\$0.00	\$13,325.18
	2016-17	GovBudget	\$8,500.00	\$8,746.58	\$3,937.49	\$0.00	(\$4,184.07)
	2017-18	GovBudget	\$23,655.00	\$6,119.99	\$0.00	\$0.00	\$17,535.01
	<b>Total 0985</b>		<b>\$91,345.00</b>	<b>\$14,866.57</b>	<b>\$21,533.65</b>	<b>\$0.00</b>	<b>\$54,944.78</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>1700</b>	<b>Dept. of Fair Employment and Housing</b>						
	2013-14	DHHS_Plan	\$70,879.00	\$74,064.00	\$0.00	\$0.00	(\$3,185.00)
	2014-15	DHHS_Plan	\$76,934.00	\$77,392.00	\$0.00	\$0.00	(\$458.00)
	2015-16	GovBudget	\$93,994.00	\$93,994.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$91,018.00	\$91,000.00	\$0.00	\$0.00	\$18.00
	2017-18	GovBudget	\$83,343.00	\$0.00	\$0.00	\$0.00	\$83,343.00
	<b>Total 1700</b>		<b>\$416,168.00</b>	<b>\$336,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,718.00</b>
<b>2100</b>	<b>Dept. of Alcoholic Beverage Control</b>						
	2013-14	DHHS_Plan	\$80,974.00	\$0.00	\$0.00	\$0.00	\$80,974.00
	<b>Total 2100</b>		<b>\$80,974.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,974.00</b>
<b>2240</b>	<b>Dept. of Housing and Community Develop.</b>						
	2013-14	DHHS_Plan	\$672,133.00	\$554,300.32	\$373,593.77	\$0.00	(\$255,761.09)
	2014-15	DHHS_Plan	\$589,355.00	\$511,486.65	\$264,733.91	\$0.00	(\$186,865.56)
	2015-16	GovBudget	\$564,859.00	\$500,787.89	\$55,508.45	\$0.00	\$8,562.66
	2016-17	GovBudget	\$651,748.00	\$426,240.29	\$6,981.32	\$0.00	\$218,526.39
	2017-18	GovBudget	\$487,155.00	\$0.00	\$0.00	\$0.00	\$487,155.00
	<b>Total 2240</b>		<b>\$2,965,250.00</b>	<b>\$1,992,815.15</b>	<b>\$700,817.45</b>	<b>\$0.00</b>	<b>\$271,617.40</b>
<b>2660</b>	<b>Department of Transportation</b>						
	2013-14	DHHS_Plan	\$28,227,237.00	\$22,050,836.67	\$7,350,278.89	\$0.00	(\$1,173,878.56)
	2014-15	DHHS_Plan	\$38,315,340.00	\$28,806,338.31	\$9,602,112.77	\$0.00	(\$93,111.08)
	2015-16	GovBudget	\$39,618,573.00	\$29,713,929.75	\$9,904,643.25	\$0.00	\$0.00
	2016-17	GovBudget	\$44,175,374.00	\$33,131,530.50	\$11,043,843.50	\$0.00	\$0.00
	2017-18	GovBudget	\$47,562,091.00	\$23,781,045.50	\$0.00	\$0.00	\$23,781,045.50
	<b>Total 2660</b>		<b>\$197,898,615.00</b>	<b>\$137,483,680.73</b>	<b>\$37,900,878.41</b>	<b>\$0.00</b>	<b>\$22,514,055.86</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2665</b>	<b>High-Speed Rail Authority</b>						
	2013-14	DHHS_Plan	\$17,920.00	\$0.00	\$17,920.00	\$0.00	\$0.00
	<b>Total 2665</b>		<b>\$17,920.00</b>	<b>\$0.00</b>	<b>\$17,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2013-14	DHHS_Plan	\$693,591.00	\$562,901.73	\$189,781.31	\$0.00	(\$59,092.04)
	2014-15	DHHS_Plan	\$840,338.00	\$430,243.02	\$422,232.57	\$0.00	(\$12,137.59)
	2015-16	GovBudget	\$807,000.00	\$492,779.90	\$287,738.81	\$0.00	\$26,481.29
	2016-17	GovBudget	\$811,040.00	\$341,335.61	\$308,904.70	\$0.00	\$160,799.69
	2017-18	GovBudget	\$793,281.00	\$32,418.53	\$0.00	\$0.00	\$760,862.47
	<b>Total 2720</b>		<b>\$3,945,250.00</b>	<b>\$1,859,678.79</b>	<b>\$1,208,657.39</b>	<b>\$0.00</b>	<b>\$876,913.82</b>
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2013-14	DHHS_Plan	\$99,495.00	\$125,832.20	\$0.00	\$0.00	(\$26,337.20)
	2014-15	DHHS_Plan	\$81,591.00	\$101,907.93	\$64,647.66	\$0.00	(\$84,964.59)
	2015-16	GovBudget	\$75,430.00	\$47,175.41	\$945.17	\$0.00	\$27,309.42
	2016-17	GovBudget	\$95,219.00	\$0.00	\$440.30	\$0.00	\$94,778.70
	2017-18	GovBudget	\$30,498.00	\$8,229.73	\$0.00	\$0.00	\$22,268.27
	<b>Total 2740</b>		<b>\$382,233.00</b>	<b>\$283,145.27</b>	<b>\$66,033.13</b>	<b>\$0.00</b>	<b>\$33,054.60</b>
<b>3030</b>	<b>Sec, Resources</b>						
	2013-14	DHHS_Plan	\$209,191.00	\$0.00	\$0.00	\$0.00	\$209,191.00
	2014-15	DHHS_Plan	\$48,993.00	\$0.00	\$0.00	\$0.00	\$48,993.00
	<b>Total 3030</b>		<b>\$258,184.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$258,184.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3125 Tahoe Conservancy, CA</b>							
	2013-14	DHHS_Plan	\$12,447.00	\$0.00	\$12,447.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$12,812.00	\$15,575.00	\$0.00	\$0.00	(\$2,763.00)
	2015-16	GovBudget	\$15,015.00	\$0.00	\$0.00	\$0.00	\$15,015.00
	2016-17	GovBudget	\$14,904.00	\$0.00	\$0.00	\$0.00	\$14,904.00
	2017-18	GovBudget	\$34,195.00	\$0.00	\$0.00	\$0.00	\$34,195.00
	<b>Total 3125</b>		<b>\$89,373.00</b>	<b>\$15,575.00</b>	<b>\$12,447.00</b>	<b>\$0.00</b>	<b>\$61,351.00</b>
<b>3360 Energy Resources Conservation and Dev Com</b>							
	2013-14	DHHS_Plan	\$39,622.00	\$31,989.00	\$7,633.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$55,740.00	\$55,909.00	\$0.00	\$0.00	(\$169.00)
	2015-16	GovBudget	\$44,613.00	\$44,613.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$62,000.00	\$62,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$81,246.00	\$40,500.00	\$0.00	\$0.00	\$40,746.00
	<b>Total 3360</b>		<b>\$283,221.00</b>	<b>\$235,011.00</b>	<b>\$7,633.00</b>	<b>\$0.00</b>	<b>\$40,577.00</b>
<b>3480 Department of Conservation</b>							
	2013-14	DHHS_Plan	\$45,501.00	\$41,057.17	\$11,608.75	\$0.00	(\$7,164.92)
	2014-15	DHHS_Plan	\$57,898.00	\$23,591.46	\$15,596.54	\$0.00	\$18,710.00
	2015-16	GovBudget	\$64,278.00	\$19,320.28	\$19,615.72	\$0.00	\$25,342.00
	2016-17	GovBudget	\$46,205.00	\$45,260.33	\$0.00	\$0.00	\$944.67
	2017-18	GovBudget	\$74,043.00	\$0.00	\$0.00	\$0.00	\$74,043.00
	<b>Total 3480</b>		<b>\$287,925.00</b>	<b>\$129,229.24</b>	<b>\$46,821.01</b>	<b>\$0.00</b>	<b>\$111,874.75</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2013-14	DHHS_Plan	\$575,432.00	\$10,078.91	\$50,783.22	\$97,968.33	\$416,601.54
	2014-15	DHHS_Plan	\$492,332.00	\$384.48	\$60,069.64	\$93,787.44	\$338,090.44
	2015-16	GovBudget	\$448,348.00	\$7,291.03	\$125,605.40	\$94,069.16	\$221,382.41
	2016-17	GovBudget	\$472,982.00	\$3,725.41	\$115,998.49	\$0.00	\$353,258.10
	2017-18	GovBudget	\$837,009.00	\$2,109.53	\$0.00	\$0.00	\$834,899.47
	<b>Total 3540</b>		<b>\$2,826,103.00</b>	<b>\$23,589.36</b>	<b>\$352,456.75</b>	<b>\$285,824.93</b>	<b>\$2,164,231.96</b>
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2013-14	DHHS_Plan	\$2,575,176.00	\$579,556.20	\$518,533.62	\$6,329.20	\$1,470,756.98
	2014-15	DHHS_Plan	\$2,400,972.00	\$947,700.78	\$1,122,268.00	(\$42,518.63)	\$373,521.85
	2015-16	GovBudget	\$1,963,660.00	\$844,029.25	\$759,277.63	(\$4,529.50)	\$364,882.62
	2016-17	GovBudget	\$1,772,871.00	\$752,440.68	\$728,974.25	\$0.00	\$291,456.07
	2017-18	GovBudget	\$2,181,125.00	\$32,688.82	\$0.00	\$0.00	\$2,148,436.18
	<b>Total 3600</b>		<b>\$10,893,804.00</b>	<b>\$3,156,415.73</b>	<b>\$3,129,053.50</b>	<b>(\$40,718.93)</b>	<b>\$4,649,053.70</b>
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2013-14	DHHS_Plan	\$7,542.00	\$7,929.00	\$0.00	\$0.00	(\$387.00)
	2014-15	DHHS_Plan	\$7,523.00	\$7,670.00	\$0.00	\$0.00	(\$147.00)
	2015-16	GovBudget	\$17,202.00	\$17,202.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$18,278.00	\$18,000.00	\$0.00	\$0.00	\$278.00
	2017-18	GovBudget	\$21,902.00	\$22,000.00	\$0.00	\$0.00	(\$98.00)
	<b>Total 3760</b>		<b>\$72,447.00</b>	<b>\$72,801.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$354.00)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2013-14	DHHS_Plan	\$691,536.00	\$0.00	\$691,536.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$792,886.00	\$280,000.00	\$222,425.25	\$22,062.93	\$268,397.82
	2015-16	GovBudget	\$651,316.00	\$0.00	\$321,009.23	\$0.00	\$330,306.77
	2016-17	GovBudget	\$420,438.00	\$168,565.87	\$223,438.00	\$0.00	\$28,434.13
	2017-18	GovBudget	\$671,549.00	\$0.00	\$0.00	\$0.00	\$671,549.00
	<b>Total 3790</b>		<b>\$3,227,725.00</b>	<b>\$448,565.87</b>	<b>\$1,458,408.48</b>	<b>\$22,062.93</b>	<b>\$1,298,687.72</b>
<b>3860</b>	<b>Department of Water Resources</b>						
	2013-14	DHHS_Plan	\$114,575.00	\$47,397.90	\$41,917.09	\$4,052.13	\$21,207.88
	2014-15	DHHS_Plan	\$85,258.00	\$37,524.07	\$22,383.43	\$63.60	\$25,286.90
	2015-16	GovBudget	\$140,426.00	\$15,794.49	\$73,395.22	\$2,323.34	\$48,912.95
	2016-17	GovBudget	\$158,477.00	\$104,667.92	\$78,438.22	\$0.00	(\$24,629.14)
	2017-18	GovBudget	\$141,788.00	\$30,510.84	\$0.00	\$0.00	\$111,277.16
	<b>Total 3860</b>		<b>\$640,524.00</b>	<b>\$235,895.22</b>	<b>\$216,133.96</b>	<b>\$6,439.07</b>	<b>\$182,055.75</b>
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2014-15	DHHS_Plan	\$12,173.00	\$0.00	\$0.00	\$12,173.00	\$0.00
	2015-16	GovBudget	\$28,999.00	\$0.00	\$28,999.00	\$0.00	\$0.00
	2016-17	GovBudget	\$10,184.00	\$10,184.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$39,332.00	\$0.00	\$0.00	\$0.00	\$39,332.00
	<b>Total 3875</b>		<b>\$90,688.00</b>	<b>\$10,184.00</b>	<b>\$28,999.00</b>	<b>\$12,173.00</b>	<b>\$39,332.00</b>
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2014-15	DHHS_Plan	\$14,796.00	\$0.00	\$9,943.00	\$0.00	\$4,853.00
	2015-16	GovBudget	\$14,125.00	\$0.00	\$10,382.00	\$0.00	\$3,743.00
	2016-17	GovBudget	\$35,056.00	\$0.00	\$11,768.00	\$0.00	\$23,288.00
	2017-18	GovBudget	\$9,634.00	\$0.00	\$0.00	\$0.00	\$9,634.00
	<b>Total 3885</b>		<b>\$73,611.00</b>	<b>\$0.00</b>	<b>\$32,093.00</b>	<b>\$0.00</b>	<b>\$41,518.00</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3895</b>	<b>Sec, Environmental Protection</b>						
	2013-14	DHHS_Plan	\$74,161.00	\$0.00	\$0.00	\$0.00	\$74,161.00
	<b>Total 3895</b>		<b>\$74,161.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,161.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2013-14	DHHS_Plan	\$355,849.00	\$0.00	\$355,849.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$355,773.00	\$356,835.00	\$0.00	\$0.00	(\$1,062.00)
	2015-16	GovBudget	\$387,000.00	\$193,500.00	\$193,500.00	\$0.00	\$0.00
	2016-17	GovBudget	\$420,357.00	\$420,357.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$537,194.00	\$134,300.00	\$0.00	\$0.00	\$402,894.00
	<b>Total 3900</b>		<b>\$2,056,173.00</b>	<b>\$1,104,992.00</b>	<b>\$549,349.00</b>	<b>\$0.00</b>	<b>\$401,832.00</b>
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2013-14	DHHS_Plan	\$87,730.00	\$93,809.83	\$22,773.98	\$0.00	(\$28,853.81)
	2014-15	DHHS_Plan	\$95,486.00	\$68,479.42	\$49,410.55	\$0.00	(\$22,403.97)
	2015-16	GovBudget	\$93,511.00	\$56,955.85	\$44,136.54	\$0.00	(\$7,581.39)
	2016-17	GovBudget	\$87,631.00	\$0.00	\$97,890.45	\$0.00	(\$10,259.45)
	2017-18	GovBudget	\$97,865.00	\$0.00	\$0.00	\$0.00	\$97,865.00
	<b>Total 3930</b>		<b>\$462,223.00</b>	<b>\$219,245.10</b>	<b>\$214,211.52</b>	<b>\$0.00</b>	<b>\$28,766.38</b>
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2013-14	DHHS_Plan	\$964,977.00	\$489,326.16	\$446,003.02	\$0.00	\$29,647.82
	2014-15	DHHS_Plan	\$762,522.00	\$1,126,994.42	\$390,435.99	\$0.00	(\$754,908.41)
	2015-16	GovBudget	\$726,126.00	\$937,368.29	\$528,237.14	\$0.00	(\$739,479.43)
	2016-17	GovBudget	\$1,246,326.00	\$1,375,685.80	\$281,290.01	\$0.00	(\$410,649.81)
	2017-18	GovBudget	\$1,434,199.00	\$871,343.76	\$0.00	\$0.00	\$562,855.24
	<b>Total 3940</b>		<b>\$5,134,150.00</b>	<b>\$4,800,718.43</b>	<b>\$1,645,966.16</b>	<b>\$0.00</b>	<b>(\$1,312,534.59)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2013-14	DHHS_Plan	\$903,204.00	\$616,115.22	\$117,268.66	\$0.00	\$169,820.12
	2014-15	DHHS_Plan	\$872,517.00	\$905,008.60	\$87,576.66	\$0.00	(\$120,068.26)
	2015-16	GovBudget	\$1,044,232.00	\$720,365.59	\$350,719.93	\$0.00	(\$26,853.52)
	2016-17	GovBudget	\$1,459,081.00	\$736,136.06	\$185,259.90	\$0.00	\$537,685.04
	2017-18	GovBudget	\$1,181,116.00	\$256,588.88	\$0.00	\$0.00	\$924,527.12
	<b>Total 3960</b>		<b>\$5,460,150.00</b>	<b>\$3,234,214.35</b>	<b>\$740,825.15</b>	<b>\$0.00</b>	<b>\$1,485,110.50</b>
<b>4020</b>	<b>Sec, CA Health and Human Services Agency</b>						
	2014-15	DHHS_Plan	\$75,056.00	\$0.00	\$0.00	\$0.00	\$75,056.00
	<b>Total 4020</b>		<b>\$75,056.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,056.00</b>
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2013-14	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	<b>Total 4100</b>		<b>\$125,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2013-14	DHHS_Plan	\$154,135.00	\$0.00	\$154,135.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$210,476.00	\$0.00	\$210,476.00	\$0.00	\$0.00
	2015-16	GovBudget	\$151,069.00	\$0.00	\$151,069.00	\$0.00	\$0.00
	2016-17	GovBudget	\$243,203.00	\$0.00	\$243,203.00	\$0.00	\$0.00
	2017-18	GovBudget	\$408,155.00	\$0.00	\$0.00	\$0.00	\$408,155.00
	<b>Total 4120</b>		<b>\$1,167,038.00</b>	<b>\$0.00</b>	<b>\$758,883.00</b>	<b>\$0.00</b>	<b>\$408,155.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4140</b>	<b>Office Statewide Health Planning-Develop</b>						
	2013-14	DHHS_Plan	\$23,867.00	\$23,867.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$23,877.00	\$23,877.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$15,501.00	\$15,501.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$14,887.00	\$14,887.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$17,231.00	\$0.00	\$0.00	\$0.00	\$17,231.00
	<b>Total 4140</b>		<b>\$95,363.00</b>	<b>\$78,132.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,231.00</b>
<b>4150</b>	<b>Department of Managed Health Care (previously org 2400)</b>						
	2013-14	DHHS_Plan	\$12,281.00	\$12,281.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$2,602.00	\$2,602.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$5,746.00	\$0.00	\$0.00	\$0.00	\$5,746.00
	<b>Total 4150</b>		<b>\$20,629.00</b>	<b>\$14,883.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,746.00</b>
<b>4170</b>	<b>Department of Aging</b>						
	2013-14	DHHS_Plan	\$368,531.00	\$259,796.83	\$80,970.79	\$0.00	\$27,763.38
	2014-15	DHHS_Plan	\$374,859.00	\$301,842.89	\$73,016.11	\$0.00	\$0.00
	2015-16	GovBudget	\$425,000.00	\$229,769.92	\$59,984.74	\$0.00	\$135,245.34
	2016-17	GovBudget	\$328,573.00	\$197,581.37	\$66,230.56	\$0.00	\$64,761.07
	2017-18	GovBudget	\$303,961.00	\$0.00	\$0.00	\$0.00	\$303,961.00
	<b>Total 4170</b>		<b>\$1,800,924.00</b>	<b>\$988,991.01</b>	<b>\$280,202.20</b>	<b>\$0.00</b>	<b>\$531,730.79</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2013-14	DHHS_Plan	\$26,954.00	\$21,036.00	\$5,918.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$26,060.00	\$20,049.00	\$6,011.00	\$0.00	\$0.00
	2015-16	GovBudget	\$35,427.00	\$26,570.25	\$8,856.75	\$0.00	\$0.00
	2016-17	GovBudget	\$28,945.00	\$21,750.00	\$7,250.00	\$0.00	(\$55.00)
	2017-18	GovBudget	\$30,846.00	\$16,500.00	\$0.00	\$0.00	\$14,346.00
	<b>Total 4180</b>		<b>\$148,232.00</b>	<b>\$105,905.25</b>	<b>\$28,035.75</b>	<b>\$0.00</b>	<b>\$14,291.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4200</b>	<b>Dept. of Alcohol and Drug Programs</b>						
	2013-14	DHHS_Plan	\$884,568.00	\$489,979.12	\$394,588.88	\$0.00	\$0.00
	<b>Total 4200</b>		<b>\$884,568.00</b>	<b>\$489,979.12</b>	<b>\$394,588.88</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4260</b>	<b>Department of Health Care Services</b>						
	2013-14	DHHS_Plan	\$14,280,397.00	\$10,649,281.54	\$3,631,115.56	(\$0.10)	\$0.00
	2014-15	DHHS_Plan	\$17,406,060.00	\$13,260,099.00	\$4,649,120.30	\$0.00	(\$503,159.30)
	2015-16	GovBudget	\$20,307,078.00	\$15,215,518.17	\$5,091,559.83	\$0.00	\$0.00
	2016-17	GovBudget	\$19,504,783.00	\$14,660,782.02	\$4,844,000.98	\$0.00	\$0.00
	2017-18	GovBudget	\$20,178,139.00	\$5,044,534.75	\$0.00	\$0.00	\$15,133,604.25
	<b>Total 4260</b>		<b>\$91,676,457.00</b>	<b>\$58,830,215.48</b>	<b>\$18,215,796.67</b>	<b>(\$0.10)</b>	<b>\$14,630,444.95</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2013-14	DHHS_Plan	\$6,991,955.00	\$4,932,030.01	\$2,340,494.54	\$279,678.53	(\$560,248.08)
	2014-15	DHHS_Plan	\$7,090,621.00	\$5,510,574.70	\$2,939,666.32	\$386,135.65	(\$1,745,755.67)
	2015-16	GovBudget	\$8,605,344.00	\$5,073,437.50	\$3,876,862.68	\$193,964.58	(\$538,920.76)
	2016-17	GovBudget	\$7,467,203.00	\$5,284,675.13	\$3,562,546.37	\$0.00	(\$1,380,018.50)
	2017-18	GovBudget	\$8,417,633.00	\$2,870,355.83	\$0.00	\$0.00	\$5,547,277.17
	<b>Total 4265</b>		<b>\$38,572,756.00</b>	<b>\$23,671,073.17</b>	<b>\$12,719,569.91</b>	<b>\$859,778.76</b>	<b>\$1,322,334.16</b>
<b>4280</b>	<b>Managed Risk Medical Insurance Board</b>						
	2013-14	DHHS_Plan	\$936,335.00	\$936,335.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$502,961.00	\$0.00	\$0.00	\$0.00	\$502,961.00
	<b>Total 4280</b>		<b>\$1,439,296.00</b>	<b>\$936,335.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$502,961.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4300</b>	<b>Department of Developmental Services</b>						
	2013-14	DHHS_Plan	\$252,239.00	\$88,554.57	\$64,126.17	\$0.00	\$99,558.26
	2014-15	DHHS_Plan	\$254,291.00	\$98,232.62	\$64,337.10	\$0.00	\$91,721.28
	2015-16	GovBudget	\$252,562.00	\$106,473.74	\$35,855.90	\$0.00	\$110,232.36
	2016-17	GovBudget	\$216,018.00	\$72,942.71	\$97,131.57	\$0.00	\$45,943.72
	2017-18	GovBudget	\$220,323.00	\$40,437.32	\$0.00	\$0.00	\$179,885.68
	<b>Total 4300</b>		<b>\$1,195,433.00</b>	<b>\$406,640.96</b>	<b>\$261,450.74</b>	<b>\$0.00</b>	<b>\$527,341.30</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2013-14	DHHS_Plan	\$688,594.00	\$762,521.00	\$0.00	\$0.00	(\$73,927.00)
	2014-15	DHHS_Plan	\$242,572.00	\$242,572.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$175,000.00	\$175,302.00	\$0.00	\$0.00	(\$302.00)
	2016-17	GovBudget	\$403,561.00	\$403,561.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$627,589.00	\$0.00	\$0.00	\$0.00	\$627,589.00
	<b>Total 4700</b>		<b>\$2,137,316.00</b>	<b>\$1,583,956.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$553,360.00</b>
<b>4800</b>	<b>Health Benefit Exchange, CA</b>						
	2013-14	DHHS_Plan	\$707,459.00	\$151,547.00	\$555,912.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$974,284.00	\$987,145.00	\$0.00	\$0.00	(\$12,861.00)
	2015-16	GovBudget	\$0.00	\$2,426,528.40	\$0.00	\$0.00	(\$2,426,528.40)
	2016-17	GovBudget	\$3,279,000.00	\$0.00	\$0.00	\$0.00	\$3,279,000.00
	<b>Total 4800</b>		<b>\$4,960,743.00</b>	<b>\$3,565,220.40</b>	<b>\$555,912.00</b>	<b>\$0.00</b>	<b>\$839,610.60</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2013-14	DHHS_Plan	\$9,621,426.00	\$7,563,201.75	\$2,058,224.25	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$10,509,096.00	\$7,906,124.25	\$2,602,971.75	\$0.00	\$0.00
	2015-16	GovBudget	\$10,278,172.00	\$7,708,629.00	\$2,569,543.00	\$0.00	\$0.00
	2016-17	GovBudget	\$12,293,192.00	\$9,219,894.00	\$3,073,298.00	\$0.00	\$0.00
	2017-18	GovBudget	\$12,177,143.00	\$6,088,571.50	\$0.00	\$0.00	\$6,088,571.50
	<b>Total 5160</b>		<b>\$54,879,029.00</b>	<b>\$38,486,420.50</b>	<b>\$10,304,037.00</b>	<b>\$0.00</b>	<b>\$6,088,571.50</b>
<b>5170</b>	<b>State Independent Living Council</b>						
	2014-15	DHHS_Plan	\$13,952.00	\$0.00	\$13,000.00	\$0.00	\$952.00
	2015-16	GovBudget	\$35,123.00	\$0.00	\$0.00	\$0.00	\$35,123.00
	<b>Total 5170</b>		<b>\$49,075.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$36,075.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2013-14	DHHS_Plan	\$2,547,301.00	\$2,020,863.75	\$526,139.25	\$0.00	\$298.00
	2014-15	DHHS_Plan	\$2,656,260.00	\$2,004,689.25	\$651,570.75	\$0.00	\$0.00
	2015-16	GovBudget	\$3,137,395.00	\$2,353,046.25	\$784,348.75	\$0.00	\$0.00
	2016-17	GovBudget	\$3,761,178.00	\$2,820,883.50	\$940,294.50	\$0.00	\$0.00
	2017-18	GovBudget	\$4,380,045.00	\$2,190,022.50	\$0.00	\$0.00	\$2,190,022.50
	<b>Total 5175</b>		<b>\$16,482,179.00</b>	<b>\$11,389,505.25</b>	<b>\$2,902,353.25</b>	<b>\$0.00</b>	<b>\$2,190,320.50</b>
<b>5180</b>	<b>Department of Social Services</b>						
	2013-14	DHHS_Plan	\$16,753,602.00	\$15,415,438.89	\$3,385,116.22	\$0.00	(\$2,046,953.11)
	2014-15	DHHS_Plan	\$17,101,781.00	\$15,630,817.17	\$3,641,925.17	\$0.00	(\$2,170,961.34)
	2015-16	GovBudget	\$18,084,663.00	\$13,428,663.53	\$3,908,827.85	\$0.00	\$747,171.62
	2016-17	GovBudget	\$19,964,293.00	\$15,294,967.63	\$4,526,785.38	\$0.00	\$142,539.99
	2017-18	GovBudget	\$19,857,146.00	\$3,194,271.37	\$0.00	\$0.00	\$16,662,874.63
	<b>Total 5180</b>		<b>\$91,761,485.00</b>	<b>\$62,964,158.59</b>	<b>\$15,462,654.62</b>	<b>\$0.00</b>	<b>\$13,334,671.79</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2013-14	DHHS_Plan	\$311,788.00	\$9,667.12	\$5,399.47	\$0.00	\$296,721.41
	2014-15	DHHS_Plan	\$18,244.00	\$9,826.59	\$3,429.16	\$0.00	\$4,988.25
	2015-16	GovBudget	\$16,901.00	\$15,704.16	\$3,870.51	\$0.00	(\$2,673.67)
	2016-17	GovBudget	\$18,194.00	\$15,515.07	\$4,546.56	\$0.00	(\$1,867.63)
	2017-18	GovBudget	\$59,941.00	\$9,411.72	\$0.00	\$0.00	\$50,529.28
	<b>Total 5225</b>		<b>\$425,068.00</b>	<b>\$60,124.66</b>	<b>\$17,245.70</b>	<b>\$0.00</b>	<b>\$347,697.64</b>
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2014-15	DHHS_Plan	\$331,502.00	\$0.00	\$0.00	\$8,876.46	\$322,625.54
	2015-16	GovBudget	\$352,759.00	\$0.00	\$72,302.90	\$0.00	\$280,456.10
	2016-17	GovBudget	\$322,973.00	\$0.00	\$105,282.00	\$0.00	\$217,691.00
	2017-18	GovBudget	\$375,626.00	\$0.00	\$0.00	\$0.00	\$375,626.00
	<b>Total 5227</b>		<b>\$1,382,860.00</b>	<b>\$0.00</b>	<b>\$177,584.90</b>	<b>\$8,876.46</b>	<b>\$1,196,398.64</b>
<b>6100</b>	<b>Department of Education</b>						
	2013-14	DHHS_Plan	\$11,048,201.00	\$4,606,943.30	\$1,608,286.84	(\$48,068.22)	\$4,881,039.08
	2014-15	DHHS_Plan	\$11,749,830.00	\$5,333,888.56	\$1,741,388.27	(\$9,121.48)	\$4,683,674.65
	2015-16	GovBudget	\$8,348,204.00	\$4,223,932.77	\$4,069,698.45	\$1,031.39	\$53,541.39
	2016-17	GovBudget	\$8,979,884.00	\$4,298,943.59	\$4,545,963.46	\$0.00	\$134,976.95
	2017-18	GovBudget	\$8,729,709.00	\$4,477,105.70	\$0.00	\$0.00	\$4,252,603.30
	<b>Total 6100</b>		<b>\$48,855,828.00</b>	<b>\$22,940,813.92</b>	<b>\$11,965,337.02</b>	<b>(\$56,158.31)</b>	<b>\$14,005,835.37</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6120 State Library, CA</b>							
	2013-14	DHHS_Plan	\$247,406.00	\$7,206.00	\$0.00	\$0.00	\$240,200.00
	2014-15	DHHS_Plan	\$6,351.00	\$6,351.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$6,823.00	\$0.00	\$6,823.00	\$0.00	\$0.00
	2016-17	GovBudget	\$8,149.00	\$8,149.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	<b>Total 6120</b>		<b>\$283,729.00</b>	<b>\$21,706.00</b>	<b>\$6,823.00</b>	<b>\$0.00</b>	<b>\$255,200.00</b>
<b>6870 Board Governors of CA Comm Colleges</b>							
	2013-14	DHHS_Plan	\$41,632.00	\$23,789.14	\$6,735.26	\$0.00	\$11,107.60
	2014-15	DHHS_Plan	\$30,287.00	\$31,000.00	\$0.00	\$0.00	(\$713.00)
	<b>Total 6870</b>		<b>\$71,919.00</b>	<b>\$54,789.14</b>	<b>\$6,735.26</b>	<b>\$0.00</b>	<b>\$10,394.60</b>
<b>7100 Employment Development Department</b>							
	2013-14	DHHS_Plan	\$32,647,733.00	\$38,432,920.31	\$11,993,125.52	\$0.00	(\$17,778,312.83)
	2014-15	DHHS_Plan	\$31,868,974.00	\$29,229,036.16	\$15,281,412.18	\$0.00	(\$12,641,474.34)
	2015-16	GovBudget	\$29,916,935.00	\$12,543,128.36	\$6,150,943.49	\$0.00	\$11,222,863.15
	2016-17	GovBudget	\$27,499,271.00	\$25,320,856.73	\$8,290,975.01	\$0.00	(\$6,112,560.74)
	2017-18	GovBudget	\$25,988,004.00	\$10,024,921.38	\$0.00	\$0.00	\$15,963,082.62
	<b>Total 7100</b>		<b>\$147,920,917.00</b>	<b>\$115,550,862.94</b>	<b>\$41,716,456.20</b>	<b>\$0.00</b>	<b>(\$9,346,402.14)</b>
<b>7120 Workforce Investment Board, CA</b>							
	2013-14	DHHS_Plan	\$212,375.00	\$132,705.32	\$37,010.23	\$0.00	\$42,659.45
	2014-15	DHHS_Plan	\$130,182.00	\$87,550.16	\$45,979.65	\$0.00	(\$3,347.81)
	2015-16	GovBudget	\$18,278.00	\$136,807.08	\$11,697.36	\$0.00	(\$130,226.44)
	2016-17	GovBudget	\$78,392.00	\$119,637.56	\$27,760.27	\$0.00	(\$69,005.83)
	2017-18	GovBudget	\$106,025.00	\$0.00	\$0.00	\$0.00	\$106,025.00
	<b>Total 7120</b>		<b>\$545,252.00</b>	<b>\$476,700.12</b>	<b>\$122,447.51</b>	<b>\$0.00</b>	<b>(\$53,895.63)</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2013-14	DHHS_Plan	\$1,469,604.00	\$1,147,250.00	\$322,354.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$1,726,556.00	\$1,298,250.00	\$428,306.00	\$0.00	\$0.00
	2015-16	GovBudget	\$1,680,255.00	\$1,260,191.25	\$420,063.75	\$0.00	\$0.00
	2016-17	GovBudget	\$1,401,172.00	\$1,051,266.00	\$349,906.00	\$0.00	\$0.00
	2017-18	GovBudget	\$1,467,739.00	\$741,370.00	\$0.00	\$0.00	\$726,369.00
	<b>Total 7350</b>		<b>\$7,745,326.00</b>	<b>\$5,498,327.25</b>	<b>\$1,520,629.75</b>	<b>\$0.00</b>	<b>\$726,369.00</b>
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2013-14	DHHS_Plan	\$99,119.00	\$0.00	\$99,118.00	\$0.00	\$1.00
	2014-15	DHHS_Plan	\$61,901.00	\$0.00	\$61,901.00	\$0.00	\$0.00
	2015-16	GovBudget	\$64,470.00	\$0.00	\$64,470.00	\$0.00	\$0.00
	2016-17	GovBudget	\$38,960.00	\$0.00	\$38,960.00	\$0.00	\$0.00
	2017-18	GovBudget	\$103,862.00	\$0.00	\$0.00	\$0.00	\$103,862.00
	<b>Total 7870</b>		<b>\$368,312.00</b>	<b>\$0.00</b>	<b>\$264,449.00</b>	<b>\$0.00</b>	<b>\$103,863.00</b>
<b>8260</b>	<b>Arts Council, CA</b>						
	2013-14	DHHS_Plan	\$33,812.00	\$26,476.50	\$7,335.50	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$29,758.00	\$0.00	\$0.00	\$0.00	\$29,758.00
	2015-16	GovBudget	\$33,898.00	\$0.00	\$0.00	\$0.00	\$33,898.00
	2016-17	GovBudget	\$49,343.00	\$0.00	\$49,343.00	\$0.00	\$0.00
	2017-18	GovBudget	\$70,014.00	\$70,014.00	\$0.00	\$0.00	\$0.00
	<b>Total 8260</b>		<b>\$216,825.00</b>	<b>\$96,490.50</b>	<b>\$56,678.50</b>	<b>\$0.00</b>	<b>\$63,656.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2013-14	DHHS_Plan	\$1,274,655.00	\$362,189.11	\$1,274,867.54	\$129,068.87	(\$491,470.52)
	2014-15	DHHS_Plan	\$1,291,061.00	\$366,736.06	\$1,176,883.92	\$63,335.99	(\$315,894.97)
	2015-16	GovBudget	\$1,303,000.00	\$690,608.63	\$1,131,452.20	\$5,157.13	(\$524,217.96)
	2016-17	GovBudget	\$1,591,965.00	\$473,400.37	\$606,262.47	\$0.00	\$512,302.16
	2017-18	GovBudget	\$2,218,974.00	\$0.00	\$0.00	\$0.00	\$2,218,974.00
	<b>Total 8570</b>		<b>\$7,679,655.00</b>	<b>\$1,892,934.17</b>	<b>\$4,189,466.13</b>	<b>\$197,561.99</b>	<b>\$1,399,692.71</b>
<b>8660</b>	<b>Public Utilities Commission</b>						
	2013-14	DHHS_Plan	\$25,204.00	\$0.00	\$25,204.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$45,018.00	\$22,731.50	\$22,286.50	\$0.00	\$0.00
	2015-16	GovBudget	\$53,756.00	\$53,756.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$173,716.00	\$174,000.00	\$0.00	\$0.00	(\$284.00)
	2017-18	GovBudget	\$162,128.00	\$162,000.00	\$0.00	\$0.00	\$128.00
	<b>Total 8660</b>		<b>\$459,822.00</b>	<b>\$412,487.50</b>	<b>\$47,490.50</b>	<b>\$0.00</b>	<b>(\$156.00)</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2013-14	DHHS_Plan	\$61,823.00	\$64,698.00	\$0.00	\$0.00	(\$2,875.00)
	2014-15	DHHS_Plan	\$70,347.00	\$71,631.18	(\$1,284.00)	\$0.00	(\$0.18)
	2015-16	GovBudget	\$84,983.00	\$84,983.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$89,448.00	\$89,448.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$105,387.00	\$52,693.50	\$0.00	\$0.00	\$52,693.50
	<b>Total 8955</b>		<b>\$411,988.00</b>	<b>\$363,453.68</b>	<b>(\$1,284.00)</b>	<b>\$0.00</b>	<b>\$49,818.32</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>TOTALS</b>							
	2013-14		\$142,472,570.00	\$116,159,473.33	\$39,913,969.05	\$490,096.86	(\$14,090,969.24)
	2014-15		\$154,289,451.00	\$119,432,370.21	\$47,262,653.95	\$567,610.92	(\$12,973,184.08)
	2015-16		\$153,255,864.00	\$101,868,640.20	\$42,690,580.26	\$300,540.99	\$8,396,102.55
	2016-17		\$164,690,518.00	\$120,670,969.24	\$45,776,053.72	\$0.00	(\$1,756,504.96)
	2017-18		\$166,342,655.00	\$62,211,534.78	\$0.00	\$0.00	\$104,131,120.22