

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2015-16	GovBudget	\$138,194.00	\$91,362.88	\$46,831.12	\$0.00	\$0.00
	2016-17	GovBudget	\$129,264.00	\$103,468.77	\$16,576.61	\$0.00	\$9,218.62
	2017-18	GovBudget	\$116,676.00	\$91,213.11	\$6,229.06	\$0.00	\$19,233.83
	2018-19	GovBudget	\$114,053.00	\$0.00	\$0.00	\$0.00	\$114,053.00
	2019-20	GovBudget	\$109,909.00	\$0.00	\$0.00	\$0.00	\$109,909.00
	<b>Total 0250</b>		<b>\$608,096.00</b>	<b>\$286,044.76</b>	<b>\$69,636.79</b>	<b>\$0.00</b>	<b>\$252,414.45</b>
<b>0521</b>	<b>Secretary for Transportation</b>						
	2015-16	GovBudget	\$656,232.00	\$212,540.80	\$71,625.38	\$0.00	\$372,065.82
	2016-17	GovBudget	\$453,736.00	\$179,108.49	\$66,465.18	\$0.00	\$208,162.33
	2017-18	GovBudget	\$564,421.00	\$240,231.53	\$77,519.43	\$0.00	\$246,670.04
	2018-19	GovBudget	\$554,736.00	\$89,806.58	\$0.00	\$0.00	\$464,929.42
	2019-20	GovBudget	\$399,118.00	\$0.00	\$0.00	\$0.00	\$399,118.00
	<b>Total 0521</b>		<b>\$2,628,243.00</b>	<b>\$721,687.40</b>	<b>\$215,609.99</b>	<b>\$0.00</b>	<b>\$1,690,945.61</b>
<b>0530</b>	<b>Health and Human Services, CA Dept.</b>						
	2015-16	GovBudget	\$95,603.00	\$0.00	\$0.00	\$0.00	\$95,603.00
	<b>Total 0530</b>		<b>\$95,603.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,603.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0650</b>	<b>Planning and Research, Office of</b>						
	2015-16	GovBudget	\$31,150.00	\$31,150.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$31,708.00	\$31,708.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$36,782.00	\$37,000.00	\$0.00	\$0.00	(\$218.00)
	2018-19	GovBudget	\$28,776.00	\$0.00	\$0.00	\$0.00	\$28,776.00
	2019-20	GovBudget	\$22,653.00	\$0.00	\$0.00	\$0.00	\$22,653.00
	<b>Total 0650</b>		<b>\$151,069.00</b>	<b>\$99,858.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,211.00</b>
<b>0690</b>	<b>Office of Emergency Services</b>						
	2015-16	GovBudget	\$864,435.00	\$1,070,063.39	\$941,689.54	\$9,374.76	(\$1,156,692.69)
	2016-17	GovBudget	\$2,351,818.00	\$1,966,053.44	\$948,225.62	\$1,267.81	(\$563,728.87)
	2017-18	GovBudget	\$1,628,898.00	\$1,819,569.21	\$915,707.90	\$0.00	(\$1,106,379.11)
	2018-19	GovBudget	\$2,465,415.00	\$651,907.92	\$0.00	\$0.00	\$1,813,507.08
	2019-20	GovBudget	\$2,535,494.00	\$0.00	\$0.00	\$0.00	\$2,535,494.00
	<b>Total 0690</b>		<b>\$9,846,060.00</b>	<b>\$5,507,593.96</b>	<b>\$2,805,623.06</b>	<b>\$10,642.57</b>	<b>\$1,522,200.41</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0820</b>	<b>Department of Justice</b>						
	2015-16	GovBudget	\$938,000.00	\$774,710.51	\$430,622.67	\$1,598.32	(\$268,931.50)
	2016-17	GovBudget	\$1,384,000.00	\$766,750.71	\$348,497.57	\$1,373.22	\$267,378.50
	2017-18	GovBudget	\$1,303,000.00	\$1,169,840.66	\$429,776.46	\$0.00	(\$296,617.12)
	2018-19	GovBudget	\$1,388,000.00	\$0.00	\$0.00	\$0.00	\$1,388,000.00
	2019-20	GovBudget	\$1,516,000.00	\$0.00	\$0.00	\$0.00	\$1,516,000.00
	<b>Total 0820</b>		<b>\$6,529,000.00</b>	<b>\$2,711,301.88</b>	<b>\$1,208,896.70</b>	<b>\$2,971.54</b>	<b>\$2,605,829.88</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2015-16	GovBudget	\$81,103.00	\$33,226.38	\$20,657.69	\$0.00	\$27,218.93
	2016-17	GovBudget	\$85,158.00	\$17,313.35	\$59,208.85	\$0.00	\$8,635.80
	2017-18	GovBudget	\$110,832.00	\$51,318.76	\$50,857.12	\$0.00	\$8,656.12
	2018-19	GovBudget	\$111,591.00	\$0.00	\$0.00	\$0.00	\$111,591.00
	2019-20	GovBudget	\$82,557.00	\$0.00	\$0.00	\$0.00	\$82,557.00
	<b>Total 0840</b>		<b>\$471,241.00</b>	<b>\$101,858.49</b>	<b>\$130,723.66</b>	<b>\$0.00</b>	<b>\$238,658.85</b>
<b>0845</b>	<b>Department of Insurance</b>						
	2016-17	GovBudget	\$164,738.00	\$165,000.00	\$0.00	\$0.00	(\$262.00)
	2018-19	GovBudget	\$73,719.00	\$37,000.00	\$0.00	\$0.00	\$36,719.00
	<b>Total 0845</b>		<b>\$238,457.00</b>	<b>\$202,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,457.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0860</b>	<b>State Board of Equalization</b>						
	2015-16	GovBudget	\$7,855.00	\$0.00	\$368.17	\$0.00	\$7,486.83
	2016-17	GovBudget	\$14,371.00	\$0.00	\$827.33	\$0.00	\$13,543.67
	2017-18	GovBudget	\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
	<b>Total 0860</b>		<b>\$30,581.00</b>	<b>\$0.00</b>	<b>\$1,195.50</b>	<b>\$0.00</b>	<b>\$29,385.50</b>
<b>0890</b>	<b>Secretary of State, CA</b>						
	2015-16	GovBudget	\$209,238.00	\$156,928.50	\$48,162.22	\$0.00	\$4,147.28
	2016-17	GovBudget	\$236,733.00	\$177,549.75	\$59,183.25	\$0.00	\$0.00
	2017-18	GovBudget	\$205,851.00	\$154,388.25	\$51,462.75	\$0.00	\$0.00
	2018-19	GovBudget	\$232,108.00	\$58,027.00	\$0.00	\$0.00	\$174,081.00
	2019-20	GovBudget	\$199,604.00	\$0.00	\$0.00	\$0.00	\$199,604.00
	<b>Total 0890</b>		<b>\$1,083,534.00</b>	<b>\$546,893.50</b>	<b>\$158,808.22</b>	<b>\$0.00</b>	<b>\$377,832.28</b>
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2015-16	GovBudget	\$22,005.00	\$0.00	\$8,679.82	\$0.00	\$13,325.18
	2016-17	GovBudget	\$8,500.00	\$8,746.58	\$3,937.49	\$0.00	(\$4,184.07)
	2017-18	GovBudget	\$23,655.00	\$9,943.70	\$3,818.05	\$0.00	\$9,893.25
	2018-19	GovBudget	\$24,719.00	\$0.00	\$0.00	\$0.00	\$24,719.00
	2019-20	GovBudget	\$30,975.00	\$0.00	\$0.00	\$0.00	\$30,975.00
	<b>Total 0985</b>		<b>\$109,854.00</b>	<b>\$18,690.28</b>	<b>\$16,435.36</b>	<b>\$0.00</b>	<b>\$74,728.36</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
1700	<b>Dept. of Fair Employment and Housing</b>						
	2015-16	GovBudget	\$93,994.00	\$93,994.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$91,018.00	\$91,000.00	\$0.00	\$0.00	\$18.00
	2017-18	GovBudget	\$83,343.00	\$83,000.00	\$0.00	\$0.00	\$343.00
	2018-19	GovBudget	\$91,653.00	\$0.00	\$0.00	\$0.00	\$91,653.00
	2019-20	GovBudget	\$144,374.00	\$0.00	\$0.00	\$0.00	\$144,374.00
	<b>Total 1700</b>		<b>\$504,382.00</b>	<b>\$267,994.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$236,388.00</b>
2240	<b>Dept. of Housing and Community Develop.</b>						
	2015-16	GovBudget	\$564,859.00	\$500,787.89	\$55,508.45	\$0.00	\$8,562.66
	2016-17	GovBudget	\$651,748.00	\$426,240.29	\$230,643.08	\$0.00	(\$5,135.37)
	2017-18	GovBudget	\$487,155.00	\$393,015.98	\$0.00	\$0.00	\$94,139.02
	2018-19	GovBudget	\$621,176.00	\$0.00	\$0.00	\$0.00	\$621,176.00
	2019-20	GovBudget	\$663,000.00	\$0.00	\$0.00	\$0.00	\$663,000.00
	<b>Total 2240</b>		<b>\$2,987,938.00</b>	<b>\$1,320,044.16</b>	<b>\$286,151.53</b>	<b>\$0.00</b>	<b>\$1,381,742.31</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2660</b>	<b>Department of Transportation</b>						
	2015-16	GovBudget	\$39,618,573.00	\$29,713,929.75	\$9,904,643.25	\$0.00	\$0.00
	2016-17	GovBudget	\$44,175,374.00	\$33,131,530.50	\$11,043,843.50	\$0.00	\$0.00
	2017-18	GovBudget	\$47,562,091.00	\$35,671,568.25	\$11,890,522.75	\$0.00	\$0.00
	2018-19	GovBudget	\$60,034,900.00	\$30,017,450.00	\$0.00	\$0.00	\$30,017,450.00
	2019-20	GovBudget	\$50,924,739.00	\$0.00	\$0.00	\$0.00	\$50,924,739.00
	<b>Total 2660</b>		<b>\$242,315,677.00</b>	<b>\$128,534,478.50</b>	<b>\$32,839,009.50</b>	<b>\$0.00</b>	<b>\$80,942,189.00</b>
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2015-16	GovBudget	\$807,000.00	\$492,779.90	\$287,738.81	\$0.00	\$26,481.29
	2016-17	GovBudget	\$811,040.00	\$341,335.61	\$319,789.74	\$0.00	\$149,914.65
	2017-18	GovBudget	\$793,281.00	\$443,899.52	\$276,663.32	\$0.00	\$72,718.16
	2018-19	GovBudget	\$623,716.00	\$99,800.07	\$0.00	\$0.00	\$523,915.93
	2019-20	GovBudget	\$671,726.00	\$0.00	\$0.00	\$0.00	\$671,726.00
	<b>Total 2720</b>		<b>\$3,706,763.00</b>	<b>\$1,377,815.10</b>	<b>\$884,191.87</b>	<b>\$0.00</b>	<b>\$1,444,756.03</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2015-16	GovBudget	\$75,430.00	\$47,175.41	\$945.17	\$0.00	\$27,309.42
	2016-17	GovBudget	\$95,219.00	\$0.00	\$440.30	\$0.00	\$94,778.70
	2017-18	GovBudget	\$30,498.00	\$11,919.97	\$6,189.96	\$0.00	\$12,388.07
	2018-19	GovBudget	\$269.00	\$11,991.00	\$0.00	\$0.00	(\$11,722.00)
	2019-20	GovBudget	\$10,302.04	\$0.00	\$0.00	\$0.00	\$10,302.04
	<b>Total 2740</b>		<b>\$211,718.04</b>	<b>\$71,086.38</b>	<b>\$7,575.43</b>	<b>\$0.00</b>	<b>\$133,056.23</b>
<b>3125</b>	<b>Tahoe Conservancy, CA</b>						
	2015-16	GovBudget	\$15,015.00	\$0.00	\$0.00	\$0.00	\$15,015.00
	2016-17	GovBudget	\$14,904.00	\$0.00	\$0.00	\$0.00	\$14,904.00
	2017-18	GovBudget	\$34,195.00	\$0.00	\$0.00	\$0.00	\$34,195.00
	2018-19	GovBudget	\$39,475.00	\$0.00	\$0.00	\$0.00	\$39,475.00
	2019-20	GovBudget	\$33,576.00	\$0.00	\$0.00	\$0.00	\$33,576.00
	<b>Total 3125</b>		<b>\$137,165.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,165.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3360</b>	<b>Energy Resources Conservation and Dev Com</b>						
	2015-16	GovBudget	\$44,613.00	\$44,613.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$62,000.00	\$62,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$81,246.00	\$81,000.00	\$0.00	\$0.00	\$246.00
	2018-19	GovBudget	\$47,928.00	\$23,964.00	\$0.00	\$0.00	\$23,964.00
	2019-20	GovBudget	\$41,243.00	\$0.00	\$0.00	\$0.00	\$41,243.00
	<b>Total 3360</b>		<b>\$277,030.00</b>	<b>\$211,577.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,453.00</b>
<b>3480</b>	<b>Department of Conservation</b>						
	2015-16	GovBudget	\$64,278.00	\$19,320.28	\$19,615.72	\$0.00	\$25,342.00
	2016-17	GovBudget	\$46,205.00	\$45,260.33	\$0.00	\$5,195.22	(\$4,250.55)
	2017-18	GovBudget	\$74,043.00	\$44,038.69	\$20,816.34	\$0.00	\$9,187.97
	2018-19	GovBudget	\$63,984.00	\$43.04	\$0.00	\$0.00	\$63,940.96
	2019-20	GovBudget	\$80,784.00	\$0.00	\$0.00	\$0.00	\$80,784.00
	<b>Total 3480</b>		<b>\$329,294.00</b>	<b>\$108,662.34</b>	<b>\$40,432.06</b>	<b>\$5,195.22</b>	<b>\$175,004.38</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2015-16	GovBudget	\$448,348.00	\$7,291.03	\$125,605.40	\$94,344.39	\$221,107.18
	2016-17	GovBudget	\$472,982.00	\$3,725.41	\$119,903.12	\$0.00	\$349,353.47
	2017-18	GovBudget	\$837,009.00	\$8,884.18	\$0.00	\$0.00	\$828,124.82
	2018-19	GovBudget	\$843,167.00	\$0.00	\$0.00	\$0.00	\$843,167.00
	2019-20	GovBudget	\$471,343.00	\$0.00	\$0.00	\$0.00	\$471,343.00
	<b>Total 3540</b>		<b>\$3,072,849.00</b>	<b>\$19,900.62</b>	<b>\$245,508.52</b>	<b>\$94,344.39</b>	<b>\$2,713,095.47</b>
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2015-16	GovBudget	\$1,963,660.00	\$844,029.25	\$759,277.63	(\$4,433.93)	\$364,787.05
	2016-17	GovBudget	\$1,772,871.00	\$752,440.68	\$749,255.85	\$100,780.17	\$170,394.30
	2017-18	GovBudget	\$2,181,125.00	\$1,080,357.99	\$441,806.33	\$0.00	\$658,960.68
	2018-19	GovBudget	\$3,290,698.00	\$11,733.50	\$0.00	\$0.00	\$3,278,964.50
	2019-20	GovBudget	\$3,273,956.00	\$0.00	\$0.00	\$0.00	\$3,273,956.00
	<b>Total 3600</b>		<b>\$12,482,310.00</b>	<b>\$2,688,561.42</b>	<b>\$1,950,339.81</b>	<b>\$96,346.24</b>	<b>\$7,747,062.53</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2015-16	GovBudget	\$17,202.00	\$17,202.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$18,278.00	\$18,000.00	\$0.00	\$0.00	\$278.00
	2017-18	GovBudget	\$21,902.00	\$22,000.00	\$0.00	\$0.00	(\$98.00)
	2018-19	GovBudget	\$42,212.00	\$0.00	\$0.00	\$0.00	\$42,212.00
	2019-20	GovBudget	\$72,169.00	\$0.00	\$0.00	\$0.00	\$72,169.00
	<b>Total 3760</b>		<b>\$171,763.00</b>	<b>\$57,202.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,561.00</b>
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2015-16	GovBudget	\$651,316.00	\$0.00	\$321,009.23	\$0.00	\$330,306.77
	2016-17	GovBudget	\$420,438.00	\$168,565.87	\$251,872.13	\$0.00	\$0.00
	2017-18	GovBudget	\$671,549.00	\$100,000.00	\$571,549.00	\$0.00	\$0.00
	2018-19	GovBudget	\$803,094.00	\$0.00	\$0.00	\$0.00	\$803,094.00
	2019-20	GovBudget	\$631,667.00	\$0.00	\$0.00	\$0.00	\$631,667.00
	<b>Total 3790</b>		<b>\$3,178,064.00</b>	<b>\$268,565.87</b>	<b>\$1,144,430.36</b>	<b>\$0.00</b>	<b>\$1,765,067.77</b>
<b>3855</b>	<b>Sierra Nevada Conservancy</b>						
	2019-20	GovBudget	\$2,043.00	\$0.00	\$0.00	\$0.00	\$2,043.00
	<b>Total 3855</b>		<b>\$2,043.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,043.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3860</b>	<b>Department of Water Resources</b>						
	2015-16	GovBudget	\$140,426.00	\$15,794.49	\$73,395.22	\$3,384.87	\$47,851.42
	2016-17	GovBudget	\$158,477.00	\$104,667.92	\$78,480.83	\$0.00	(\$24,671.75)
	2017-18	GovBudget	\$141,788.00	\$41,393.39	\$39,746.66	\$0.00	\$60,647.95
	2018-19	GovBudget	\$185,578.00	\$47,602.52	\$0.00	\$0.00	\$137,975.48
	2019-20	GovBudget	\$98,773.00	\$0.00	\$0.00	\$0.00	\$98,773.00
	<b>Total 3860</b>		<b>\$725,042.00</b>	<b>\$209,458.32</b>	<b>\$191,622.71</b>	<b>\$3,384.87</b>	<b>\$320,576.10</b>
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2015-16	GovBudget	\$28,999.00	\$0.00	\$28,999.00	\$0.00	\$0.00
	2016-17	GovBudget	\$10,184.00	\$10,184.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$39,332.00	\$39,332.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$15,074.00	\$0.00	\$0.00	\$0.00	\$15,074.00
	2019-20	GovBudget	\$10,672.00	\$0.00	\$0.00	\$0.00	\$10,672.00
	<b>Total 3875</b>		<b>\$104,261.00</b>	<b>\$49,516.00</b>	<b>\$28,999.00</b>	<b>\$0.00</b>	<b>\$25,746.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2015-16	GovBudget	\$14,125.00	\$0.00	\$10,382.00	\$0.00	\$3,743.00
	2016-17	GovBudget	\$35,056.00	\$0.00	\$13,080.00	\$0.00	\$21,976.00
	2017-18	GovBudget	\$9,634.00	\$9,634.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$7,220.00	\$0.00	\$0.00	\$0.00	\$7,220.00
	2019-20	GovBudget	\$6,222.00	\$0.00	\$0.00	\$0.00	\$6,222.00
	<b>Total 3885</b>		<b>\$72,257.00</b>	<b>\$9,634.00</b>	<b>\$23,462.00</b>	<b>\$0.00</b>	<b>\$39,161.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2015-16	GovBudget	\$387,000.00	\$193,500.00	\$193,500.00	\$0.00	\$0.00
	2016-17	GovBudget	\$420,357.00	\$420,357.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$537,194.00	\$537,194.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$407,949.00	\$203,974.00	\$0.00	\$0.00	\$203,975.00
	2019-20	GovBudget	\$403,000.00	\$0.00	\$0.00	\$0.00	\$403,000.00
	<b>Total 3900</b>		<b>\$2,155,500.00</b>	<b>\$1,355,025.00</b>	<b>\$193,500.00</b>	<b>\$0.00</b>	<b>\$606,975.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2015-16	GovBudget	\$93,511.00	\$56,955.85	\$44,136.54	\$0.00	(\$7,581.39)
	2016-17	GovBudget	\$87,631.00	\$0.00	\$97,890.45	\$0.00	(\$10,259.45)
	2017-18	GovBudget	\$97,865.00	\$0.00	\$0.00	\$0.00	\$97,865.00
	2018-19	GovBudget	\$107,417.00	\$0.00	\$0.00	\$0.00	\$107,417.00
	2019-20	GovBudget	\$113,498.00	\$0.00	\$0.00	\$0.00	\$113,498.00
	<b>Total 3930</b>		<b>\$499,922.00</b>	<b>\$56,955.85</b>	<b>\$142,026.99</b>	<b>\$0.00</b>	<b>\$300,939.16</b>
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2015-16	GovBudget	\$726,126.00	\$937,368.29	\$528,237.14	\$0.00	(\$739,479.43)
	2016-17	GovBudget	\$1,246,326.00	\$1,375,685.80	\$281,290.01	\$0.00	(\$410,649.81)
	2017-18	GovBudget	\$1,434,199.00	\$1,442,188.11	\$758,527.81	\$0.00	(\$766,516.92)
	2018-19	GovBudget	\$1,823,762.00	\$0.00	\$0.00	\$0.00	\$1,823,762.00
	2019-20	GovBudget	\$1,487,241.00	\$0.00	\$0.00	\$0.00	\$1,487,241.00
	<b>Total 3940</b>		<b>\$6,717,654.00</b>	<b>\$3,755,242.20</b>	<b>\$1,568,054.96</b>	<b>\$0.00</b>	<b>\$1,394,356.84</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2015-16	GovBudget	\$1,044,232.00	\$720,365.59	\$350,719.93	\$0.00	(\$26,853.52)
	2016-17	GovBudget	\$1,459,081.00	\$736,136.06	\$185,260.61	\$103.91	\$537,580.42
	2017-18	GovBudget	\$1,181,116.00	\$443,980.34	\$713,390.62	\$0.00	\$23,745.04
	2018-19	GovBudget	\$1,411,715.00	\$398,953.81	\$0.00	\$0.00	\$1,012,761.19
	2019-20	GovBudget	\$1,205,934.41	\$0.00	\$0.00	\$0.00	\$1,205,934.41
	<b>Total 3960</b>		<b>\$6,302,078.41</b>	<b>\$2,299,435.80</b>	<b>\$1,249,371.16</b>	<b>\$103.91</b>	<b>\$2,753,167.54</b>
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2015-16	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	2019-20	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	<b>Total 4100</b>		<b>\$125,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2015-16	GovBudget	\$151,069.00	\$0.00	\$151,069.00	\$0.00	\$0.00
	2016-17	GovBudget	\$243,203.00	\$0.00	\$243,203.00	\$0.00	\$0.00
	2017-18	GovBudget	\$408,155.00	\$0.00	\$282,000.64	\$0.00	\$126,154.36
	2018-19	GovBudget	\$383,005.00	\$0.00	\$0.00	\$0.00	\$383,005.00
	2019-20	GovBudget	\$346,628.00	\$0.00	\$0.00	\$0.00	\$346,628.00
	<b>Total 4120</b>		<b>\$1,532,060.00</b>	<b>\$0.00</b>	<b>\$676,272.64</b>	<b>\$0.00</b>	<b>\$855,787.36</b>
<b>4140</b>	<b>Office of Statewide Health Planning-Develop</b>						
	2015-16	GovBudget	\$15,501.00	\$15,501.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$14,887.00	\$14,887.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$17,231.00	\$12,923.25	\$0.00	\$0.00	\$4,307.75
	2018-19	GovBudget	\$22,330.00	\$0.00	\$0.00	\$0.00	\$22,330.00
	2019-20	GovBudget	\$20,939.00	\$0.00	\$0.00	\$0.00	\$20,939.00
	<b>Total 4140</b>		<b>\$90,888.00</b>	<b>\$43,311.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,576.75</b>
<b>4150</b>	<b>Department of Managed Health Care (previously org 2400)</b>						
	2015-16	GovBudget	\$5,746.00	\$0.00	\$0.00	\$0.00	\$5,746.00
	<b>Total 4150</b>		<b>\$5,746.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,746.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4170</b>	<b>Department of Aging</b>						
	2015-16	GovBudget	\$425,000.00	\$229,769.92	\$59,984.74	\$0.00	\$135,245.34
	2016-17	GovBudget	\$328,573.00	\$197,581.37	\$66,230.56	\$0.00	\$64,761.07
	2017-18	GovBudget	\$303,961.00	\$59,024.04	\$177,837.89	\$0.00	\$67,099.07
	2018-19	GovBudget	\$325,200.00	\$0.00	\$0.00	\$0.00	\$325,200.00
	2019-20	GovBudget	\$340,000.00	\$0.00	\$0.00	\$0.00	\$340,000.00
	<b>Total 4170</b>		<b>\$1,722,734.00</b>	<b>\$486,375.33</b>	<b>\$304,053.19</b>	<b>\$0.00</b>	<b>\$932,305.48</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2015-16	GovBudget	\$35,427.00	\$26,570.25	\$8,856.75	\$0.00	\$0.00
	2016-17	GovBudget	\$28,945.00	\$21,750.00	\$7,250.00	\$0.00	(\$55.00)
	2017-18	GovBudget	\$30,846.00	\$24,750.00	\$8,250.00	\$0.00	(\$2,154.00)
	2018-19	GovBudget	\$32,834.00	\$16,500.00	\$0.00	\$0.00	\$16,334.00
	2019-20	GovBudget	\$44,416.00	\$0.00	\$0.00	\$0.00	\$44,416.00
	<b>Total 4180</b>		<b>\$172,468.00</b>	<b>\$89,570.25</b>	<b>\$24,356.75</b>	<b>\$0.00</b>	<b>\$58,541.00</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4260	<b>Department of Health Care Services</b>						
	2015-16	GovBudget	\$20,307,078.00	\$15,215,518.17	\$5,091,559.83	\$0.00	\$0.00
	2016-17	GovBudget	\$19,504,783.00	\$14,660,782.02	\$4,844,000.98	\$0.00	\$0.00
	2017-18	GovBudget	\$20,178,139.00	\$15,133,604.25	\$5,044,534.75	\$0.00	\$0.00
	2018-19	GovBudget	\$24,321,906.00	\$0.00	\$0.00	\$0.00	\$24,321,906.00
	2019-20	GovBudget	\$23,967,984.00	\$0.00	\$0.00	\$0.00	\$23,967,984.00
	<b>Total 4260</b>		<b>\$108,279,890.00</b>	<b>\$45,009,904.44</b>	<b>\$14,980,095.56</b>	<b>\$0.00</b>	<b>\$48,289,890.00</b>
4265	<b>Department of Public Health</b>						
	2015-16	GovBudget	\$8,605,344.00	\$5,073,437.50	\$3,876,862.68	\$193,729.49	(\$538,685.67)
	2016-17	GovBudget	\$7,467,203.00	\$5,284,675.13	\$3,623,765.31	\$32,616.42	(\$1,473,853.86)
	2017-18	GovBudget	\$8,417,633.00	\$5,191,702.00	\$2,274,786.78	\$0.00	\$951,144.22
	2018-19	GovBudget	\$9,221,550.00	\$0.00	\$0.00	\$0.00	\$9,221,550.00
	2019-20	GovBudget	\$10,285,000.00	\$0.00	\$0.00	\$0.00	\$10,285,000.00
	<b>Total 4265</b>		<b>\$43,996,730.00</b>	<b>\$15,549,814.63</b>	<b>\$9,775,414.77</b>	<b>\$226,345.91</b>	<b>\$18,445,154.69</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4300</b>	<b>Department of Developmental Services</b>						
	2015-16	GovBudget	\$252,562.00	\$106,473.74	\$35,855.90	\$0.00	\$110,232.36
	2016-17	GovBudget	\$216,018.00	\$72,942.71	\$97,131.57	\$0.00	\$45,943.72
	2017-18	GovBudget	\$220,323.00	\$40,437.32	\$116,833.45	\$0.00	\$63,052.23
	2018-19	GovBudget	\$218,707.00	\$0.00	\$0.00	\$0.00	\$218,707.00
	2019-20	GovBudget	\$163,747.00	\$0.00	\$0.00	\$0.00	\$163,747.00
	<b>Total 4300</b>		<b>\$1,071,357.00</b>	<b>\$219,853.77</b>	<b>\$249,820.92</b>	<b>\$0.00</b>	<b>\$601,682.31</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2015-16	GovBudget	\$175,000.00	\$175,302.00	\$0.00	\$0.00	(\$302.00)
	2016-17	GovBudget	\$403,561.00	\$403,561.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$627,589.00	\$627,589.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$723,238.00	\$0.00	\$0.00	\$0.00	\$723,238.00
	2019-20	GovBudget	\$535,175.00	\$0.00	\$0.00	\$0.00	\$535,175.00
	<b>Total 4700</b>		<b>\$2,464,563.00</b>	<b>\$1,206,452.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,258,111.00</b>
<b>4800</b>	<b>Health Benefit Exchange, CA</b>						
	2015-16	GovBudget	\$0.00	\$2,426,528.40	\$0.00	\$0.00	(\$2,426,528.40)
	2016-17	GovBudget	\$3,279,000.00	\$0.00	\$0.00	\$0.00	\$3,279,000.00
	<b>Total 4800</b>		<b>\$3,279,000.00</b>	<b>\$2,426,528.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$852,471.60</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2015-16	GovBudget	\$10,278,172.00	\$7,708,629.00	\$2,569,543.00	\$0.00	\$0.00
	2016-17	GovBudget	\$12,293,192.00	\$9,219,894.00	\$3,073,298.00	\$0.00	\$0.00
	2017-18	GovBudget	\$12,177,143.00	\$9,132,857.25	\$3,044,285.75	\$0.00	\$0.00
	2018-19	GovBudget	\$13,771,022.00	\$6,885,511.00	\$0.00	\$0.00	\$6,885,511.00
	2019-20	GovBudget	\$13,338,000.00	\$0.00	\$0.00	\$0.00	\$13,338,000.00
	<b>Total 5160</b>		<b>\$61,857,529.00</b>	<b>\$32,946,891.25</b>	<b>\$8,687,126.75</b>	<b>\$0.00</b>	<b>\$20,223,511.00</b>
<b>5170</b>	<b>State Independent Living Council</b>						
	2015-16	GovBudget	\$35,123.00	\$0.00	\$0.00	\$0.00	\$35,123.00
	<b>Total 5170</b>		<b>\$35,123.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,123.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2015-16	GovBudget	\$3,137,395.00	\$2,353,046.25	\$784,348.75	\$0.00	\$0.00
	2016-17	GovBudget	\$3,761,178.00	\$2,820,883.50	\$940,294.50	\$0.00	\$0.00
	2017-18	GovBudget	\$4,380,045.00	\$3,285,033.75	\$1,095,011.25	\$0.00	\$0.00
	2018-19	GovBudget	\$4,445,113.00	\$2,222,556.50	\$0.00	\$0.00	\$2,222,556.50
	2019-20	GovBudget	\$4,157,756.00	\$0.00	\$0.00	\$0.00	\$4,157,756.00
	<b>Total 5175</b>		<b>\$19,881,487.00</b>	<b>\$10,681,520.00</b>	<b>\$2,819,654.50</b>	<b>\$0.00</b>	<b>\$6,380,312.50</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5180</b>	<b>Department of Social Services</b>						
	2015-16	GovBudget	\$18,084,663.00	\$13,428,663.53	\$3,908,827.85	\$0.00	\$747,171.62
	2016-17	GovBudget	\$19,964,293.00	\$15,294,967.63	\$4,526,757.33	\$0.00	\$142,568.04
	2017-18	GovBudget	\$19,857,146.00	\$14,633,790.24	\$4,282,301.73	\$0.00	\$941,054.03
	2018-19	GovBudget	\$24,224,919.00	\$12,250,115.41	\$0.00	\$0.00	\$11,974,803.59
	2019-20	GovBudget	\$21,289,217.00	\$0.00	\$0.00	\$0.00	\$21,289,217.00
	<b>Total 5180</b>		<b>\$103,420,238.00</b>	<b>\$55,607,536.81</b>	<b>\$12,717,886.91</b>	<b>\$0.00</b>	<b>\$35,094,814.28</b>
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2015-16	GovBudget	\$16,901.00	\$15,704.16	\$3,870.51	\$0.00	(\$2,673.67)
	2016-17	GovBudget	\$18,194.00	\$15,515.07	\$4,546.56	\$0.00	(\$1,867.63)
	2017-18	GovBudget	\$59,941.00	\$14,251.85	\$4,603.20	\$0.00	\$41,085.95
	2018-19	GovBudget	\$65,507.00	\$11,155.75	\$0.00	\$0.00	\$54,351.25
	2019-20	GovBudget	\$18,068.00	\$0.00	\$0.00	\$0.00	\$18,068.00
	<b>Total 5225</b>		<b>\$178,611.00</b>	<b>\$56,626.83</b>	<b>\$13,020.27</b>	<b>\$0.00</b>	<b>\$108,963.90</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2015-16	GovBudget	\$352,759.00	\$0.00	\$72,302.90	\$0.00	\$280,456.10
	2016-17	GovBudget	\$322,973.00	\$0.00	\$105,282.00	\$0.00	\$217,691.00
	2017-18	GovBudget	\$375,626.00	\$37,733.38	\$53,223.27	\$0.00	\$284,669.35
	2018-19	GovBudget	\$386,088.00	\$0.00	\$0.00	\$0.00	\$386,088.00
	2019-20	GovBudget	\$115,248.00	\$0.00	\$0.00	\$0.00	\$115,248.00
	<b>Total 5227</b>		<b>\$1,552,694.00</b>	<b>\$37,733.38</b>	<b>\$230,808.17</b>	<b>\$0.00</b>	<b>\$1,284,152.45</b>
<b>6100</b>	<b>Department of Education</b>						
	2015-16	GovBudget	\$8,348,204.00	\$4,223,932.77	\$4,069,698.45	(\$1,027.04)	\$55,599.82
	2016-17	GovBudget	\$8,979,884.00	\$4,298,943.59	\$4,514,742.71	(\$1,103.51)	\$167,301.21
	2017-18	GovBudget	\$8,729,709.00	\$4,477,105.70	\$4,750,196.74	\$0.00	(\$497,593.44)
	2018-19	GovBudget	\$11,183,580.00	\$0.00	\$0.00	\$0.00	\$11,183,580.00
	2019-20	GovBudget	\$9,394,973.00	\$0.00	\$0.00	\$0.00	\$9,394,973.00
	<b>Total 6100</b>		<b>\$46,636,350.00</b>	<b>\$12,999,982.06</b>	<b>\$13,334,637.90</b>	<b>(\$2,130.55)</b>	<b>\$20,303,860.59</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6120</b>	<b>State Library, CA</b>						
	2015-16	GovBudget	\$6,823.00	\$0.00	\$6,823.00	\$0.00	\$0.00
	2016-17	GovBudget	\$8,149.00	\$8,149.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00
	2018-19	GovBudget	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00
	2019-20	GovBudget	\$19,526.00	\$0.00	\$0.00	\$0.00	\$19,526.00
	<b>Total 6120</b>		<b>\$70,498.00</b>	<b>\$8,149.00</b>	<b>\$21,823.00</b>	<b>\$0.00</b>	<b>\$40,526.00</b>
<b>7100</b>	<b>Employment Development Department</b>						
	2015-16	GovBudget	\$29,916,935.00	\$12,543,128.36	\$6,150,943.49	\$0.00	\$11,222,863.15
	2016-17	GovBudget	\$27,499,271.00	\$25,320,856.73	\$8,290,975.01	\$0.00	(\$6,112,560.74)
	2017-18	GovBudget	\$25,988,004.00	\$19,858,617.43	\$19,135,912.37	\$0.00	(\$13,006,525.80)
	2018-19	GovBudget	\$31,714,045.00	\$8,975,357.88	\$0.00	\$0.00	\$22,738,687.12
	2019-20	GovBudget	\$29,655,709.00	\$0.00	\$0.00	\$0.00	\$29,655,709.00
	<b>Total 7100</b>		<b>\$144,773,964.00</b>	<b>\$66,697,960.40</b>	<b>\$33,577,830.87</b>	<b>\$0.00</b>	<b>\$44,498,172.73</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2015-16	GovBudget	\$18,278.00	\$136,807.08	\$11,697.36	\$0.00	(\$130,226.44)
	2016-17	GovBudget	\$78,392.00	\$119,637.56	\$27,760.27	\$0.00	(\$69,005.83)
	2017-18	GovBudget	\$106,025.00	\$186,905.83	\$61,337.40	\$0.00	(\$142,218.23)
	2018-19	GovBudget	\$212,693.00	\$0.00	\$0.00	\$0.00	\$212,693.00
	2019-20	GovBudget	\$236,823.00	\$0.00	\$0.00	\$0.00	\$236,823.00
	<b>Total 7120</b>		<b>\$652,211.00</b>	<b>\$443,350.47</b>	<b>\$100,795.03</b>	<b>\$0.00</b>	<b>\$108,065.50</b>
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2015-16	GovBudget	\$1,680,255.00	\$1,260,191.25	\$420,063.75	\$0.00	\$0.00
	2016-17	GovBudget	\$1,401,172.00	\$1,051,266.00	\$349,906.00	\$0.00	\$0.00
	2017-18	GovBudget	\$1,467,739.00	\$1,104,555.00	\$363,184.00	\$0.00	\$0.00
	2018-19	GovBudget	\$1,768,542.00	\$893,772.00	\$0.00	\$0.00	\$874,770.00
	2019-20	GovBudget	\$1,540,070.00	\$0.00	\$0.00	\$0.00	\$1,540,070.00
	<b>Total 7350</b>		<b>\$7,857,778.00</b>	<b>\$4,309,784.25</b>	<b>\$1,133,153.75</b>	<b>\$0.00</b>	<b>\$2,414,840.00</b>
<b>7600</b>	<b>CA Dept of Tax and Fee Administration</b>						
	2018-19	GovBudget	\$5,380.00	\$0.00	\$0.00	\$0.00	\$5,380.00
	2019-20	GovBudget	\$3,397.00	\$0.00	\$0.00	\$0.00	\$3,397.00
	<b>Total 7600</b>		<b>\$8,777.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,777.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2015-16	GovBudget	\$64,470.00	\$0.00	\$64,470.00	\$0.00	\$0.00
	2016-17	GovBudget	\$38,960.00	\$0.00	\$38,960.00	\$0.00	\$0.00
	2017-18	GovBudget	\$103,862.00	\$104,000.00	\$0.00	\$0.00	(\$138.00)
	2018-19	GovBudget	\$98,000.00	\$0.00	\$0.00	\$0.00	\$98,000.00
	2019-20	GovBudget	\$101,246.23	\$0.00	\$0.00	\$0.00	\$101,246.23
	<b>Total 7870</b>		<b>\$406,538.23</b>	<b>\$104,000.00</b>	<b>\$103,430.00</b>	<b>\$0.00</b>	<b>\$199,108.23</b>
<b>8260</b>	<b>Arts Council, CA</b>						
	2015-16	GovBudget	\$33,898.00	\$0.00	\$0.00	\$0.00	\$33,898.00
	2016-17	GovBudget	\$49,343.00	\$0.00	\$49,343.00	\$0.00	\$0.00
	2017-18	GovBudget	\$70,014.00	\$70,014.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$120,323.00	\$0.00	\$0.00	\$0.00	\$120,323.00
	2019-20	GovBudget	\$125,242.00	\$0.00	\$0.00	\$0.00	\$125,242.00
	<b>Total 8260</b>		<b>\$398,820.00</b>	<b>\$70,014.00</b>	<b>\$49,343.00</b>	<b>\$0.00</b>	<b>\$279,463.00</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2015-16	GovBudget	\$1,303,000.00	\$690,608.63	\$1,131,452.20	\$6,420.44	(\$525,481.27)
	2016-17	GovBudget	\$1,591,965.00	\$473,400.37	\$722,967.74	\$9,992.57	\$385,604.32
	2017-18	GovBudget	\$2,218,974.00	\$272,698.26	\$641,438.21	\$0.00	\$1,304,837.53
	2018-19	GovBudget	\$1,353,658.00	\$4,545.04	\$0.00	\$0.00	\$1,349,112.96
	2019-20	GovBudget	\$1,110,332.00	\$0.00	\$0.00	\$0.00	\$1,110,332.00
	<b>Total 8570</b>		<b>\$7,577,929.00</b>	<b>\$1,441,252.30</b>	<b>\$2,495,858.15</b>	<b>\$16,413.01</b>	<b>\$3,624,405.54</b>
<b>8660</b>	<b>Public Utilities Commission</b>						
	2015-16	GovBudget	\$53,756.00	\$53,756.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$173,716.00	\$174,000.00	\$0.00	\$0.00	(\$284.00)
	2017-18	GovBudget	\$162,128.00	\$162,000.00	\$0.00	\$0.00	\$128.00
	2018-19	GovBudget	\$184,363.00	\$0.00	\$0.00	\$0.00	\$184,363.00
	2019-20	GovBudget	\$329,239.00	\$0.00	\$0.00	\$0.00	\$329,239.00
	<b>Total 8660</b>		<b>\$903,202.00</b>	<b>\$389,756.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$513,446.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8955	<b>Veterans Affairs</b>						
	2015-16	GovBudget	\$84,983.00	\$84,983.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$89,448.00	\$89,448.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$105,387.00	\$105,387.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$108,862.00	\$0.00	\$0.00	\$0.00	\$108,862.00
	2019-20	GovBudget	\$114,358.00	\$0.00	\$0.00	\$0.00	\$114,358.00
	<b>Total 8955</b>		<b>\$503,038.00</b>	<b>\$279,818.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$223,220.00</b>
<b>TOTALS</b>							
	2014-15						
	2015-16		\$153,255,864.00	\$101,868,640.20	\$42,690,580.26	\$303,391.30	\$8,393,252.24
	2016-17		\$164,690,518.00	\$120,670,969.24	\$46,401,086.06	\$150,225.81	(\$2,531,763.11)
	2017-18		\$166,342,655.00	\$118,586,891.19	\$57,605,320.99	\$0.00	(\$9,849,557.18)
	2018-19		\$200,390,969.00	\$62,911,767.02	\$0.00	\$0.00	\$137,479,201.98