

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2013-14	DHHS_Plan	\$148,155.00	\$109,281.92	\$53,350.05	\$0.00	(\$14,476.97)
	2014-15	DHHS_Plan	\$130,453.00	\$96,731.61	\$36,393.16	\$0.00	(\$2,671.77)
	2015-16	GovBudget	\$138,194.00	\$91,362.88	\$35,268.78	\$0.00	\$11,562.34
	2016-17	GovBudget	\$129,264.00	\$62,538.27	\$0.00	\$0.00	\$66,725.73
	2017-18	GovBudget	\$116,676.00	\$0.00	\$0.00	\$0.00	\$116,676.00
	<b>Total 0250</b>		<b>\$662,742.00</b>	<b>\$359,914.68</b>	<b>\$125,011.99</b>	<b>\$0.00</b>	<b>\$177,815.33</b>
<b>0521</b>	<b>Secretary for Transportation</b>						
	2013-14	DHHS_Plan	\$591,644.00	\$702,995.79	\$271,935.65	\$0.00	(\$383,287.44)
	2014-15	DHHS_Plan	\$529,672.00	\$874,947.93	\$311,381.03	\$0.00	(\$656,656.96)
	2015-16	GovBudget	\$656,232.00	\$212,540.80	\$71,625.38	\$0.00	\$372,065.82
	2016-17	GovBudget	\$453,736.00	\$120,255.57	\$0.00	\$0.00	\$333,480.43
	2017-18	GovBudget	\$564,421.00	\$0.00	\$0.00	\$0.00	\$564,421.00
	<b>Total 0521</b>		<b>\$2,795,705.00</b>	<b>\$1,910,740.09</b>	<b>\$654,942.06</b>	<b>\$0.00</b>	<b>\$230,022.85</b>
<b>0530</b>	<b>Health and Human Services, CA Dept.</b>						
	2014-15	DHHS_Plan	\$95,603.00	\$0.00	\$0.00	\$0.00	\$95,603.00
	2015-16	GovBudget	\$95,603.00	\$0.00	\$0.00	\$0.00	\$95,603.00
	<b>Total 0530</b>		<b>\$191,206.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,206.00</b>
<b>0650</b>	<b>Planning and Research, Office of</b>						
	2015-16	GovBudget	\$31,150.00	\$31,150.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$31,708.00	\$15,854.00	\$0.00	\$0.00	\$15,854.00
	2017-18	GovBudget	\$36,782.00	\$0.00	\$0.00	\$0.00	\$36,782.00
	<b>Total 0650</b>		<b>\$99,640.00</b>	<b>\$47,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,636.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0690</b>	<b>Office of Emergency Services</b>						
	2013-14	DHHS_Plan	\$1,585,969.00	\$1,099,304.22	\$361,846.55	\$20,204.83	\$104,613.40
	2014-15	DHHS_Plan	\$1,625,519.00	\$1,270,716.66	\$458,536.19	\$30,738.32	(\$134,472.17)
	2015-16	GovBudget	\$864,435.00	\$1,070,063.39	\$932,886.13	\$0.00	(\$1,138,514.52)
	2016-17	GovBudget	\$2,351,818.00	\$1,293,342.70	\$0.00	\$0.00	\$1,058,475.30
	2017-18	GovBudget	\$1,628,898.00	\$0.00	\$0.00	\$0.00	\$1,628,898.00
	<b>Total 0690</b>		<b>\$8,056,639.00</b>	<b>\$4,733,426.97</b>	<b>\$1,753,268.87</b>	<b>\$50,943.15</b>	<b>\$1,519,000.01</b>
<b>0820</b>	<b>Department of Justice</b>						
	2013-14	DHHS_Plan	\$1,600,315.00	\$612,138.78	\$375,474.63	\$863.29	\$611,838.30
	2014-15	DHHS_Plan	\$780,613.00	\$764,173.13	\$437,851.17	\$2,540.23	(\$423,951.53)
	2015-16	GovBudget	\$938,000.00	\$774,710.51	\$430,981.92	\$0.00	(\$267,692.43)
	2016-17	GovBudget	\$1,384,000.00	\$188,486.37	\$0.00	\$0.00	\$1,195,513.63
	2017-18	GovBudget	\$1,303,000.00	\$0.00	\$0.00	\$0.00	\$1,303,000.00
	<b>Total 0820</b>		<b>\$6,005,928.00</b>	<b>\$2,339,508.79</b>	<b>\$1,244,307.72</b>	<b>\$3,403.52</b>	<b>\$2,418,707.97</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2013-14	DHHS_Plan	\$35,437.00	\$15,896.30	\$13,429.73	\$0.00	\$6,110.97
	2014-15	DHHS_Plan	\$43,889.00	\$27,860.23	\$11,240.92	\$0.00	\$4,787.85
	2015-16	GovBudget	\$81,103.00	\$33,226.38	\$20,657.69	\$0.00	\$27,218.93
	2016-17	GovBudget	\$85,158.00	\$0.00	\$0.00	\$0.00	\$85,158.00
	2017-18	GovBudget	\$110,832.00	\$0.00	\$0.00	\$0.00	\$110,832.00
	<b>Total 0840</b>		<b>\$356,419.00</b>	<b>\$76,982.91</b>	<b>\$45,328.34</b>	<b>\$0.00</b>	<b>\$234,107.75</b>
<b>0845</b>	<b>Department of Insurance</b>						
	2016-17	GovBudget	\$164,738.00	\$82,500.00	\$0.00	\$0.00	\$82,238.00
	<b>Total 0845</b>		<b>\$164,738.00</b>	<b>\$82,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,238.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0860</b>	<b>State Board of Equalization</b>						
	2013-14	DHHS_Plan	\$12,485.00	\$0.00	\$292.83	\$0.00	\$12,192.17
	2014-15	DHHS_Plan	\$12,317.00	\$0.00	\$309.16	\$0.00	\$12,007.84
	2015-16	GovBudget	\$7,855.00	\$0.00	\$0.00	\$0.00	\$7,855.00
	2016-17	GovBudget	\$14,371.00	\$0.00	\$0.00	\$0.00	\$14,371.00
	2017-18	GovBudget	\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
	<b>Total 0860</b>		<b>\$55,383.00</b>	<b>\$0.00</b>	<b>\$601.99</b>	<b>\$0.00</b>	<b>\$54,781.01</b>
<b>0890</b>	<b>Secretary of State, CA</b>						
	2013-14	DHHS_Plan	\$217,209.00	\$169,083.75	\$48,125.25	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$227,330.00	\$174,274.42	\$57,202.86	\$0.00	(\$4,147.28)
	2015-16	GovBudget	\$209,238.00	\$156,928.50	\$48,162.22	\$0.00	\$4,147.28
	2016-17	GovBudget	\$236,733.00	\$118,366.50	\$0.00	\$0.00	\$118,366.50
	2017-18	GovBudget	\$205,851.00	\$0.00	\$0.00	\$0.00	\$205,851.00
	<b>Total 0890</b>		<b>\$1,096,361.00</b>	<b>\$618,653.17</b>	<b>\$153,490.33</b>	<b>\$0.00</b>	<b>\$324,217.50</b>
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2013-14	DHHS_Plan	\$14,188.00	\$0.00	\$5,410.03	\$0.00	\$8,777.97
	2014-15	DHHS_Plan	\$22,997.00	\$0.00	\$3,506.31	\$0.00	\$19,490.69
	2015-16	GovBudget	\$22,005.00	\$0.00	\$0.00	\$0.00	\$22,005.00
	2016-17	GovBudget	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
	2017-18	GovBudget	\$23,655.00	\$0.00	\$0.00	\$0.00	\$23,655.00
	<b>Total 0985</b>		<b>\$91,345.00</b>	<b>\$0.00</b>	<b>\$8,916.34</b>	<b>\$0.00</b>	<b>\$82,428.66</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>1700</b>	<b>Dept. of Fair Employment and Housing</b>						
	2013-14	DHHS_Plan	\$70,879.00	\$74,064.00	\$0.00	\$0.00	(\$3,185.00)
	2014-15	DHHS_Plan	\$76,934.00	\$77,392.00	\$0.00	\$0.00	(\$458.00)
	2015-16	GovBudget	\$93,994.00	\$93,994.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$91,018.00	\$91,000.00	\$0.00	\$0.00	\$18.00
	2017-18	GovBudget	\$83,343.00	\$0.00	\$0.00	\$0.00	\$83,343.00
	<b>Total 1700</b>		<b>\$416,168.00</b>	<b>\$336,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,718.00</b>
<b>2100</b>	<b>Dept. of Alcoholic Beverage Control</b>						
	2013-14	DHHS_Plan	\$80,974.00	\$0.00	\$0.00	\$0.00	\$80,974.00
	<b>Total 2100</b>		<b>\$80,974.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,974.00</b>
<b>2240</b>	<b>Dept. of Housing and Community Develop.</b>						
	2013-14	DHHS_Plan	\$672,133.00	\$554,300.32	\$373,593.77	\$0.00	(\$255,761.09)
	2014-15	DHHS_Plan	\$589,355.00	\$511,486.65	\$264,733.91	\$0.00	(\$186,865.56)
	2015-16	GovBudget	\$564,859.00	\$500,787.89	\$55,508.45	\$0.00	\$8,562.66
	2016-17	GovBudget	\$651,748.00	\$292,967.55	\$0.00	\$0.00	\$358,780.45
	2017-18	GovBudget	\$487,155.00	\$0.00	\$0.00	\$0.00	\$487,155.00
	<b>Total 2240</b>		<b>\$2,965,250.00</b>	<b>\$1,859,542.41</b>	<b>\$693,836.13</b>	<b>\$0.00</b>	<b>\$411,871.46</b>
<b>2660</b>	<b>Department of Transportation</b>						
	2013-14	DHHS_Plan	\$28,227,237.00	\$22,050,836.67	\$7,350,278.89	\$0.00	(\$1,173,878.56)
	2014-15	DHHS_Plan	\$38,315,340.00	\$28,806,338.31	\$9,602,112.77	\$0.00	(\$93,111.08)
	2015-16	GovBudget	\$39,618,573.00	\$29,713,929.75	\$9,904,643.25	\$0.00	\$0.00
	2016-17	GovBudget	\$44,175,374.00	\$22,087,687.00	\$0.00	\$0.00	\$22,087,687.00
	2017-18	GovBudget	\$47,562,091.00	\$0.00	\$0.00	\$0.00	\$47,562,091.00
	<b>Total 2660</b>		<b>\$197,898,615.00</b>	<b>\$102,658,791.73</b>	<b>\$26,857,034.91</b>	<b>\$0.00</b>	<b>\$68,382,788.36</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2665</b>	<b>High-Speed Rail Authority</b>						
	2013-14	DHHS_Plan	\$17,920.00	\$0.00	\$17,920.00	\$0.00	\$0.00
	<b>Total 2665</b>		<b>\$17,920.00</b>	<b>\$0.00</b>	<b>\$17,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2013-14	DHHS_Plan	\$693,591.00	\$562,901.73	\$189,781.31	\$0.00	(\$59,092.04)
	2014-15	DHHS_Plan	\$840,338.00	\$430,243.02	\$422,232.57	\$0.00	(\$12,137.59)
	2015-16	GovBudget	\$807,000.00	\$492,779.90	\$144,614.01	\$0.00	\$169,606.09
	2016-17	GovBudget	\$811,040.00	\$187,809.66	\$0.00	\$0.00	\$623,230.34
	2017-18	GovBudget	\$793,281.00	\$0.00	\$0.00	\$0.00	\$793,281.00
	<b>Total 2720</b>		<b>\$3,945,250.00</b>	<b>\$1,673,734.31</b>	<b>\$756,627.89</b>	<b>\$0.00</b>	<b>\$1,514,887.80</b>
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2013-14	DHHS_Plan	\$99,495.00	\$125,832.20	\$0.00	\$0.00	(\$26,337.20)
	2014-15	DHHS_Plan	\$81,591.00	\$101,907.93	\$64,647.66	\$0.00	(\$84,964.59)
	2015-16	GovBudget	\$75,430.00	\$47,175.41	\$945.17	\$0.00	\$27,309.42
	2016-17	GovBudget	\$95,219.00	\$0.00	\$0.00	\$0.00	\$95,219.00
	2017-18	GovBudget	\$30,498.00	\$0.00	\$0.00	\$0.00	\$30,498.00
	<b>Total 2740</b>		<b>\$382,233.00</b>	<b>\$274,915.54</b>	<b>\$65,592.83</b>	<b>\$0.00</b>	<b>\$41,724.63</b>
<b>3030</b>	<b>Sec, Resources</b>						
	2013-14	DHHS_Plan	\$209,191.00	\$0.00	\$0.00	\$0.00	\$209,191.00
	2014-15	DHHS_Plan	\$48,993.00	\$0.00	\$0.00	\$0.00	\$48,993.00
	<b>Total 3030</b>		<b>\$258,184.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$258,184.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3125</b>	<b>Tahoe Conservancy, CA</b>						
	2013-14	DHHS_Plan	\$12,447.00	\$0.00	\$12,447.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$12,812.00	\$15,575.00	\$0.00	\$0.00	(\$2,763.00)
	2015-16	GovBudget	\$15,015.00	\$0.00	\$0.00	\$0.00	\$15,015.00
	2016-17	GovBudget	\$14,904.00	\$0.00	\$0.00	\$0.00	\$14,904.00
	2017-18	GovBudget	\$34,195.00	\$0.00	\$0.00	\$0.00	\$34,195.00
	<b>Total 3125</b>		<b>\$89,373.00</b>	<b>\$15,575.00</b>	<b>\$12,447.00</b>	<b>\$0.00</b>	<b>\$61,351.00</b>
<b>3360</b>	<b>Energy Resources Conservation and Dev Com</b>						
	2013-14	DHHS_Plan	\$39,622.00	\$31,989.00	\$7,633.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$55,740.00	\$55,909.00	\$0.00	\$0.00	(\$169.00)
	2015-16	GovBudget	\$44,613.00	\$44,613.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$62,000.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00
	2017-18	GovBudget	\$81,246.00	\$0.00	\$0.00	\$0.00	\$81,246.00
	<b>Total 3360</b>		<b>\$283,221.00</b>	<b>\$163,511.00</b>	<b>\$7,633.00</b>	<b>\$0.00</b>	<b>\$112,077.00</b>
<b>3480</b>	<b>Department of Conservation</b>						
	2013-14	DHHS_Plan	\$45,501.00	\$41,057.17	\$11,608.75	\$0.00	(\$7,164.92)
	2014-15	DHHS_Plan	\$57,898.00	\$23,591.46	\$15,596.54	\$0.00	\$18,710.00
	2015-16	GovBudget	\$64,278.00	\$19,320.28	\$18,670.72	\$0.00	\$26,287.00
	2016-17	GovBudget	\$46,205.00	\$11,710.19	\$0.00	\$0.00	\$34,494.81
	2017-18	GovBudget	\$74,043.00	\$0.00	\$0.00	\$0.00	\$74,043.00
	<b>Total 3480</b>		<b>\$287,925.00</b>	<b>\$95,679.10</b>	<b>\$45,876.01</b>	<b>\$0.00</b>	<b>\$146,369.89</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2013-14	DHHS_Plan	\$575,432.00	\$10,078.91	\$50,783.22	\$97,968.33	\$416,601.54
	2014-15	DHHS_Plan	\$492,332.00	\$384.48	\$60,069.64	\$93,439.82	\$338,438.06
	2015-16	GovBudget	\$448,348.00	\$7,291.03	\$100,583.06	\$0.00	\$340,473.91
	2016-17	GovBudget	\$472,982.00	\$935.11	\$0.00	\$0.00	\$472,046.89
	2017-18	GovBudget	\$837,009.00	\$0.00	\$0.00	\$0.00	\$837,009.00
	<b>Total 3540</b>		<b>\$2,826,103.00</b>	<b>\$18,689.53</b>	<b>\$211,435.92</b>	<b>\$191,408.15</b>	<b>\$2,404,569.40</b>
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2013-14	DHHS_Plan	\$2,575,176.00	\$579,556.20	\$518,533.62	\$6,329.20	\$1,470,756.98
	2014-15	DHHS_Plan	\$2,400,972.00	\$947,700.78	\$1,122,268.00	(\$42,518.63)	\$373,521.85
	2015-16	GovBudget	\$1,963,660.00	\$844,029.25	\$763,340.91	\$0.00	\$356,289.84
	2016-17	GovBudget	\$1,772,871.00	\$312,387.53	\$0.00	\$0.00	\$1,460,483.47
	2017-18	GovBudget	\$2,181,125.00	\$0.00	\$0.00	\$0.00	\$2,181,125.00
	<b>Total 3600</b>		<b>\$10,893,804.00</b>	<b>\$2,683,673.76</b>	<b>\$2,404,142.53</b>	<b>(\$36,189.43)</b>	<b>\$5,842,177.14</b>
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2013-14	DHHS_Plan	\$7,542.00	\$7,929.00	\$0.00	\$0.00	(\$387.00)
	2014-15	DHHS_Plan	\$7,523.00	\$7,670.00	\$0.00	\$0.00	(\$147.00)
	2015-16	GovBudget	\$17,202.00	\$17,202.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$18,278.00	\$18,000.00	\$0.00	\$0.00	\$278.00
	2017-18	GovBudget	\$21,902.00	\$0.00	\$0.00	\$0.00	\$21,902.00
	<b>Total 3760</b>		<b>\$72,447.00</b>	<b>\$50,801.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,646.00</b>

# Recoveries by Department

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<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2013-14	DHHS_Plan	\$691,536.00	\$0.00	\$691,536.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$792,886.00	\$280,000.00	\$222,425.25	\$22,062.93	\$268,397.82
	2015-16	GovBudget	\$651,316.00	\$0.00	\$321,009.23	\$0.00	\$330,306.77
	2016-17	GovBudget	\$420,438.00	\$168,565.87	\$0.00	\$0.00	\$251,872.13
	2017-18	GovBudget	\$671,549.00	\$0.00	\$0.00	\$0.00	\$671,549.00
	<b>Total 3790</b>		<b>\$3,227,725.00</b>	<b>\$448,565.87</b>	<b>\$1,234,970.48</b>	<b>\$22,062.93</b>	<b>\$1,522,125.72</b>
<b>3860</b>	<b>Department of Water Resources</b>						
	2013-14	DHHS_Plan	\$114,575.00	\$47,397.90	\$41,917.09	\$4,052.13	\$21,207.88
	2014-15	DHHS_Plan	\$85,258.00	\$37,524.07	\$22,383.43	\$63.60	\$25,286.90
	2015-16	GovBudget	\$140,426.00	\$15,794.49	\$72,189.14	\$0.00	\$52,442.37
	2016-17	GovBudget	\$158,477.00	\$82,457.33	\$0.00	\$0.00	\$76,019.67
	2017-18	GovBudget	\$141,788.00	\$0.00	\$0.00	\$0.00	\$141,788.00
	<b>Total 3860</b>		<b>\$640,524.00</b>	<b>\$183,173.79</b>	<b>\$136,489.66</b>	<b>\$4,115.73</b>	<b>\$316,744.82</b>
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2014-15	DHHS_Plan	\$12,173.00	\$0.00	\$0.00	\$0.00	\$12,173.00
	2015-16	GovBudget	\$28,999.00	\$0.00	\$0.00	\$0.00	\$28,999.00
	2016-17	GovBudget	\$10,184.00	\$0.00	\$0.00	\$0.00	\$10,184.00
	2017-18	GovBudget	\$39,332.00	\$0.00	\$0.00	\$0.00	\$39,332.00
	<b>Total 3875</b>		<b>\$90,688.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,688.00</b>
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2014-15	DHHS_Plan	\$14,796.00	\$0.00	\$9,943.00	\$0.00	\$4,853.00
	2015-16	GovBudget	\$14,125.00	\$0.00	\$10,382.00	\$0.00	\$3,743.00
	2016-17	GovBudget	\$35,056.00	\$0.00	\$0.00	\$0.00	\$35,056.00
	2017-18	GovBudget	\$9,634.00	\$0.00	\$0.00	\$0.00	\$9,634.00
	<b>Total 3885</b>		<b>\$73,611.00</b>	<b>\$0.00</b>	<b>\$20,325.00</b>	<b>\$0.00</b>	<b>\$53,286.00</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3895</b>	<b>Sec, Environmental Protection</b>						
	2013-14	DHHS_Plan	\$74,161.00	\$0.00	\$0.00	\$0.00	\$74,161.00
	<b>Total 3895</b>		<b>\$74,161.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,161.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2013-14	DHHS_Plan	\$355,849.00	\$0.00	\$355,849.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$355,773.00	\$356,835.00	\$0.00	\$0.00	(\$1,062.00)
	2015-16	GovBudget	\$387,000.00	\$193,500.00	\$193,500.00	\$0.00	\$0.00
	2016-17	GovBudget	\$420,357.00	\$356,835.00	\$0.00	\$0.00	\$63,522.00
	2017-18	GovBudget	\$537,194.00	\$0.00	\$0.00	\$0.00	\$537,194.00
	<b>Total 3900</b>		<b>\$2,056,173.00</b>	<b>\$907,170.00</b>	<b>\$549,349.00</b>	<b>\$0.00</b>	<b>\$599,654.00</b>
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2013-14	DHHS_Plan	\$87,730.00	\$93,809.83	\$22,773.98	\$0.00	(\$28,853.81)
	2014-15	DHHS_Plan	\$95,486.00	\$68,479.42	\$49,410.55	\$0.00	(\$22,403.97)
	2015-16	GovBudget	\$93,511.00	\$56,955.85	\$44,136.54	\$0.00	(\$7,581.39)
	2016-17	GovBudget	\$87,631.00	\$0.00	\$0.00	\$0.00	\$87,631.00
	2017-18	GovBudget	\$97,865.00	\$0.00	\$0.00	\$0.00	\$97,865.00
	<b>Total 3930</b>		<b>\$462,223.00</b>	<b>\$219,245.10</b>	<b>\$116,321.07</b>	<b>\$0.00</b>	<b>\$126,656.83</b>
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2013-14	DHHS_Plan	\$964,977.00	\$489,326.16	\$446,003.02	\$0.00	\$29,647.82
	2014-15	DHHS_Plan	\$762,522.00	\$1,126,994.42	\$390,435.99	\$0.00	(\$754,908.41)
	2015-16	GovBudget	\$726,126.00	\$937,368.29	\$528,237.14	\$0.00	(\$739,479.43)
	2016-17	GovBudget	\$1,246,326.00	\$795,388.88	\$0.00	\$0.00	\$450,937.12
	2017-18	GovBudget	\$1,434,199.00	\$0.00	\$0.00	\$0.00	\$1,434,199.00
	<b>Total 3940</b>		<b>\$5,134,150.00</b>	<b>\$3,349,077.75</b>	<b>\$1,364,676.15</b>	<b>\$0.00</b>	<b>\$420,396.10</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2013-14	DHHS_Plan	\$903,204.00	\$616,115.22	\$117,268.66	\$0.00	\$169,820.12
	2014-15	DHHS_Plan	\$872,517.00	\$905,008.60	\$87,576.66	\$0.00	(\$120,068.26)
	2015-16	GovBudget	\$1,044,232.00	\$720,365.59	\$350,719.93	\$0.00	(\$26,853.52)
	2016-17	GovBudget	\$1,459,081.00	\$600,920.68	\$0.00	\$0.00	\$858,160.32
	2017-18	GovBudget	\$1,181,116.00	\$0.00	\$0.00	\$0.00	\$1,181,116.00
	<b>Total 3960</b>		<b>\$5,460,150.00</b>	<b>\$2,842,410.09</b>	<b>\$555,565.25</b>	<b>\$0.00</b>	<b>\$2,062,174.66</b>
<b>4020</b>	<b>Sec, CA Health and Human Services Agency</b>						
	2014-15	DHHS_Plan	\$75,056.00	\$0.00	\$0.00	\$0.00	\$75,056.00
	<b>Total 4020</b>		<b>\$75,056.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,056.00</b>
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2013-14	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	2017-18	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	<b>Total 4100</b>		<b>\$125,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2013-14	DHHS_Plan	\$154,135.00	\$0.00	\$154,135.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$210,476.00	\$0.00	\$210,476.00	\$0.00	\$0.00
	2015-16	GovBudget	\$151,069.00	\$0.00	\$151,069.00	\$0.00	\$0.00
	2016-17	GovBudget	\$243,203.00	\$0.00	\$0.00	\$0.00	\$243,203.00
	2017-18	GovBudget	\$408,155.00	\$0.00	\$0.00	\$0.00	\$408,155.00
	<b>Total 4120</b>		<b>\$1,167,038.00</b>	<b>\$0.00</b>	<b>\$515,680.00</b>	<b>\$0.00</b>	<b>\$651,358.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4140</b>	<b>Office Statewide Health Planning-Develop</b>						
	2013-14	DHHS_Plan	\$23,867.00	\$23,867.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$23,877.00	\$23,877.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$15,501.00	\$15,501.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$14,887.00	\$7,443.50	\$0.00	\$0.00	\$7,443.50
	2017-18	GovBudget	\$17,231.00	\$0.00	\$0.00	\$0.00	\$17,231.00
	<b>Total 4140</b>		<b>\$95,363.00</b>	<b>\$70,688.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,674.50</b>
<b>4150</b>	<b>Department of Managed Health Care (previously org 2400)</b>						
	2013-14	DHHS_Plan	\$12,281.00	\$12,281.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$2,602.00	\$2,602.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$5,746.00	\$0.00	\$0.00	\$0.00	\$5,746.00
	<b>Total 4150</b>		<b>\$20,629.00</b>	<b>\$14,883.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,746.00</b>
<b>4170</b>	<b>Department of Aging</b>						
	2013-14	DHHS_Plan	\$368,531.00	\$259,796.83	\$80,970.79	\$0.00	\$27,763.38
	2014-15	DHHS_Plan	\$374,859.00	\$301,842.89	\$73,016.11	\$0.00	\$0.00
	2015-16	GovBudget	\$425,000.00	\$229,769.92	\$59,984.74	\$0.00	\$135,245.34
	2016-17	GovBudget	\$328,573.00	\$65,312.16	\$0.00	\$0.00	\$263,260.84
	2017-18	GovBudget	\$303,961.00	\$0.00	\$0.00	\$0.00	\$303,961.00
	<b>Total 4170</b>		<b>\$1,800,924.00</b>	<b>\$856,721.80</b>	<b>\$213,971.64</b>	<b>\$0.00</b>	<b>\$730,230.56</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2013-14	DHHS_Plan	\$26,954.00	\$21,036.00	\$5,918.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$26,060.00	\$20,049.00	\$6,011.00	\$0.00	\$0.00
	2015-16	GovBudget	\$35,427.00	\$26,570.25	\$8,856.75	\$0.00	\$0.00
	2016-17	GovBudget	\$28,945.00	\$14,500.00	\$0.00	\$0.00	\$14,445.00
	2017-18	GovBudget	\$30,846.00	\$0.00	\$0.00	\$0.00	\$30,846.00
	<b>Total 4180</b>		<b>\$148,232.00</b>	<b>\$82,155.25</b>	<b>\$20,785.75</b>	<b>\$0.00</b>	<b>\$45,291.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4200</b>	<b>Dept. of Alcohol and Drug Programs</b>						
	2013-14	DHHS_Plan	\$884,568.00	\$489,979.12	\$394,588.88	\$0.00	\$0.00
	<b>Total 4200</b>		<b>\$884,568.00</b>	<b>\$489,979.12</b>	<b>\$394,588.88</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4260</b>	<b>Department of Health Care Services</b>						
	2013-14	DHHS_Plan	\$14,280,397.00	\$10,649,281.54	\$3,631,115.56	(\$0.10)	\$0.00
	2014-15	DHHS_Plan	\$17,406,060.00	\$13,260,099.00	\$4,649,120.30	\$0.00	(\$503,159.30)
	2015-16	GovBudget	\$20,307,078.00	\$15,215,518.17	\$5,091,559.83	\$0.00	\$0.00
	2016-17	GovBudget	\$19,504,783.00	\$9,751,331.74	\$0.00	\$0.00	\$9,753,451.26
	2017-18	GovBudget	\$20,178,139.00	\$0.00	\$0.00	\$0.00	\$20,178,139.00
	<b>Total 4260</b>		<b>\$91,676,457.00</b>	<b>\$48,876,230.45</b>	<b>\$13,371,795.69</b>	<b>(\$0.10)</b>	<b>\$29,428,430.96</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2013-14	DHHS_Plan	\$6,991,955.00	\$4,932,030.01	\$2,340,494.54	\$279,678.53	(\$560,248.08)
	2014-15	DHHS_Plan	\$7,090,621.00	\$5,510,574.70	\$2,939,666.32	\$89,096.70	(\$1,448,716.72)
	2015-16	GovBudget	\$8,605,344.00	\$5,073,437.50	\$3,726,721.34	\$0.00	(\$194,814.84)
	2016-17	GovBudget	\$7,467,203.00	\$2,720,123.70	\$0.00	\$0.00	\$4,747,079.30
	2017-18	GovBudget	\$8,417,633.00	\$0.00	\$0.00	\$0.00	\$8,417,633.00
	<b>Total 4265</b>		<b>\$38,572,756.00</b>	<b>\$18,236,165.91</b>	<b>\$9,006,882.20</b>	<b>\$368,775.23</b>	<b>\$10,960,932.66</b>
<b>4280</b>	<b>Managed Risk Medical Insurance Board</b>						
	2013-14	DHHS_Plan	\$936,335.00	\$936,335.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$502,961.00	\$0.00	\$0.00	\$0.00	\$502,961.00
	<b>Total 4280</b>		<b>\$1,439,296.00</b>	<b>\$936,335.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$502,961.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4300</b>	<b>Department of Developmental Services</b>						
	2013-14	DHHS_Plan	\$252,239.00	\$88,554.57	\$64,126.17	\$0.00	\$99,558.26
	2014-15	DHHS_Plan	\$254,291.00	\$98,232.62	\$59,627.10	\$0.00	\$96,431.28
	2015-16	GovBudget	\$252,562.00	\$36,783.12	\$0.00	\$0.00	\$215,778.88
	2016-17	GovBudget	\$216,018.00	\$0.00	\$0.00	\$0.00	\$216,018.00
	2017-18	GovBudget	\$220,323.00	\$0.00	\$0.00	\$0.00	\$220,323.00
	<b>Total 4300</b>		<b>\$1,195,433.00</b>	<b>\$223,570.31</b>	<b>\$123,753.27</b>	<b>\$0.00</b>	<b>\$848,109.42</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2013-14	DHHS_Plan	\$688,594.00	\$762,521.00	\$0.00	\$0.00	(\$73,927.00)
	2014-15	DHHS_Plan	\$242,572.00	\$242,572.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$175,000.00	\$175,302.00	\$0.00	\$0.00	(\$302.00)
	2016-17	GovBudget	\$403,561.00	\$403,561.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$627,589.00	\$0.00	\$0.00	\$0.00	\$627,589.00
	<b>Total 4700</b>		<b>\$2,137,316.00</b>	<b>\$1,583,956.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$553,360.00</b>
<b>4800</b>	<b>Health Benefit Exchange, CA</b>						
	2013-14	DHHS_Plan	\$707,459.00	\$151,547.00	\$555,912.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$974,284.00	\$987,145.00	\$0.00	\$0.00	(\$12,861.00)
	2015-16	GovBudget	\$0.00	\$2,426,528.40	\$0.00	\$0.00	(\$2,426,528.40)
	2016-17	GovBudget	\$3,279,000.00	\$0.00	\$0.00	\$0.00	\$3,279,000.00
	<b>Total 4800</b>		<b>\$4,960,743.00</b>	<b>\$3,565,220.40</b>	<b>\$555,912.00</b>	<b>\$0.00</b>	<b>\$839,610.60</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2013-14	DHHS_Plan	\$9,621,426.00	\$7,563,201.75	\$2,058,224.25	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$10,509,096.00	\$7,906,124.25	\$2,602,971.75	\$0.00	\$0.00
	2015-16	GovBudget	\$10,278,172.00	\$7,708,629.00	\$2,569,543.00	\$0.00	\$0.00
	2016-17	GovBudget	\$12,293,192.00	\$6,146,596.00	\$0.00	\$0.00	\$6,146,596.00
	2017-18	GovBudget	\$12,177,143.00	\$0.00	\$0.00	\$0.00	\$12,177,143.00
	<b>Total 5160</b>		<b>\$54,879,029.00</b>	<b>\$29,324,551.00</b>	<b>\$7,230,739.00</b>	<b>\$0.00</b>	<b>\$18,323,739.00</b>
<b>5170</b>	<b>State Independent Living Council</b>						
	2014-15	DHHS_Plan	\$13,952.00	\$0.00	\$13,000.00	\$0.00	\$952.00
	2015-16	GovBudget	\$35,123.00	\$0.00	\$0.00	\$0.00	\$35,123.00
	<b>Total 5170</b>		<b>\$49,075.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$36,075.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2013-14	DHHS_Plan	\$2,547,301.00	\$2,020,863.75	\$526,139.25	\$0.00	\$298.00
	2014-15	DHHS_Plan	\$2,656,260.00	\$2,004,689.25	\$651,570.75	\$0.00	\$0.00
	2015-16	GovBudget	\$3,137,395.00	\$2,353,046.25	\$784,348.75	\$0.00	\$0.00
	2016-17	GovBudget	\$3,761,178.00	\$1,880,589.00	\$0.00	\$0.00	\$1,880,589.00
	2017-18	GovBudget	\$4,380,045.00	\$0.00	\$0.00	\$0.00	\$4,380,045.00
	<b>Total 5175</b>		<b>\$16,482,179.00</b>	<b>\$8,259,188.25</b>	<b>\$1,962,058.75</b>	<b>\$0.00</b>	<b>\$6,260,932.00</b>
<b>5180</b>	<b>Department of Social Services</b>						
	2013-14	DHHS_Plan	\$16,753,602.00	\$15,415,438.89	\$3,385,116.22	\$0.00	(\$2,046,953.11)
	2014-15	DHHS_Plan	\$17,101,781.00	\$15,630,817.17	\$3,641,925.17	\$0.00	(\$2,170,961.34)
	2015-16	GovBudget	\$18,084,663.00	\$13,428,663.53	\$3,908,827.85	\$0.00	\$747,171.62
	2016-17	GovBudget	\$19,964,293.00	\$10,723,377.90	\$0.00	\$0.00	\$9,240,915.10
	2017-18	GovBudget	\$19,857,146.00	\$0.00	\$0.00	\$0.00	\$19,857,146.00
	<b>Total 5180</b>		<b>\$91,761,485.00</b>	<b>\$55,198,297.49</b>	<b>\$10,935,869.24</b>	<b>\$0.00</b>	<b>\$25,627,318.27</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2013-14	DHHS_Plan	\$311,788.00	\$9,667.12	\$5,399.47	\$0.00	\$296,721.41
	2014-15	DHHS_Plan	\$18,244.00	\$9,826.59	\$3,429.16	\$0.00	\$4,988.25
	2015-16	GovBudget	\$16,901.00	\$15,704.16	\$3,870.51	\$0.00	(\$2,673.67)
	2016-17	GovBudget	\$18,194.00	\$10,604.17	\$0.00	\$0.00	\$7,589.83
	2017-18	GovBudget	\$59,941.00	\$0.00	\$0.00	\$0.00	\$59,941.00
	<b>Total 5225</b>		<b>\$425,068.00</b>	<b>\$45,802.04</b>	<b>\$12,699.14</b>	<b>\$0.00</b>	<b>\$366,566.82</b>
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2014-15	DHHS_Plan	\$331,502.00	\$0.00	\$0.00	\$0.00	\$331,502.00
	2015-16	GovBudget	\$352,759.00	\$0.00	\$0.00	\$0.00	\$352,759.00
	2016-17	GovBudget	\$322,973.00	\$93,190.17	\$0.00	\$0.00	\$229,782.83
	2017-18	GovBudget	\$375,626.00	\$0.00	\$0.00	\$0.00	\$375,626.00
	<b>Total 5227</b>		<b>\$1,382,860.00</b>	<b>\$93,190.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,289,669.83</b>
<b>6100</b>	<b>Department of Education</b>						
	2013-14	DHHS_Plan	\$11,048,201.00	\$4,606,943.30	\$1,608,286.84	(\$48,068.22)	\$4,881,039.08
	2014-15	DHHS_Plan	\$11,749,830.00	\$5,333,888.56	\$1,741,388.27	(\$9,121.48)	\$4,683,674.65
	2015-16	GovBudget	\$8,348,204.00	\$4,223,932.77	\$4,067,820.56	\$0.00	\$56,450.67
	2016-17	GovBudget	\$8,979,884.00	\$4,298,943.59	\$0.00	\$0.00	\$4,680,940.41
	2017-18	GovBudget	\$8,729,709.00	\$0.00	\$0.00	\$0.00	\$8,729,709.00
	<b>Total 6100</b>		<b>\$48,855,828.00</b>	<b>\$18,463,708.22</b>	<b>\$7,417,495.67</b>	<b>(\$57,189.70)</b>	<b>\$23,031,813.81</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6120</b>	<b>State Library, CA</b>						
	2013-14	DHHS_Plan	\$247,406.00	\$7,206.00	\$0.00	\$0.00	\$240,200.00
	2014-15	DHHS_Plan	\$6,351.00	\$6,351.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$6,823.00	\$0.00	\$0.00	\$0.00	\$6,823.00
	2016-17	GovBudget	\$8,149.00	\$0.00	\$0.00	\$0.00	\$8,149.00
	2017-18	GovBudget	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	<b>Total 6120</b>		<b>\$283,729.00</b>	<b>\$13,557.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,172.00</b>
<b>6870</b>	<b>Board Governors of CA Comm Colleges</b>						
	2013-14	DHHS_Plan	\$41,632.00	\$23,789.14	\$6,735.26	\$0.00	\$11,107.60
	2014-15	DHHS_Plan	\$30,287.00	\$31,000.00	\$0.00	\$0.00	(\$713.00)
	<b>Total 6870</b>		<b>\$71,919.00</b>	<b>\$54,789.14</b>	<b>\$6,735.26</b>	<b>\$0.00</b>	<b>\$10,394.60</b>
<b>7100</b>	<b>Employment Development Department</b>						
	2013-14	DHHS_Plan	\$32,647,733.00	\$38,432,920.31	\$11,993,125.52	\$0.00	(\$17,778,312.83)
	2014-15	DHHS_Plan	\$31,868,974.00	\$29,229,036.16	\$15,281,412.18	\$0.00	(\$12,641,474.34)
	2015-16	GovBudget	\$29,916,935.00	\$12,543,128.36	\$6,150,943.49	\$0.00	\$11,222,863.15
	2016-17	GovBudget	\$27,499,271.00	\$16,974,719.54	\$0.00	\$0.00	\$10,524,551.46
	2017-18	GovBudget	\$25,988,004.00	\$0.00	\$0.00	\$0.00	\$25,988,004.00
	<b>Total 7100</b>		<b>\$147,920,917.00</b>	<b>\$97,179,804.37</b>	<b>\$33,425,481.19</b>	<b>\$0.00</b>	<b>\$17,315,631.44</b>
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2013-14	DHHS_Plan	\$212,375.00	\$132,705.32	\$37,010.23	\$0.00	\$42,659.45
	2014-15	DHHS_Plan	\$130,182.00	\$87,550.16	\$45,979.65	\$0.00	(\$3,347.81)
	2015-16	GovBudget	\$18,278.00	\$136,807.08	\$11,697.36	\$0.00	(\$130,226.44)
	2016-17	GovBudget	\$78,392.00	\$68,409.21	\$0.00	\$0.00	\$9,982.79
	2017-18	GovBudget	\$106,025.00	\$0.00	\$0.00	\$0.00	\$106,025.00
	<b>Total 7120</b>		<b>\$545,252.00</b>	<b>\$425,471.77</b>	<b>\$94,687.24</b>	<b>\$0.00</b>	<b>\$25,092.99</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2013-14	DHHS_Plan	\$1,469,604.00	\$1,147,250.00	\$322,354.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$1,726,556.00	\$1,298,250.00	\$428,306.00	\$0.00	\$0.00
	2015-16	GovBudget	\$1,680,255.00	\$1,260,191.25	\$420,063.75	\$0.00	\$0.00
	2016-17	GovBudget	\$1,401,172.00	\$700,844.00	\$0.00	\$0.00	\$700,328.00
	2017-18	GovBudget	\$1,467,739.00	\$0.00	\$0.00	\$0.00	\$1,467,739.00
	<b>Total 7350</b>		<b>\$7,745,326.00</b>	<b>\$4,406,535.25</b>	<b>\$1,170,723.75</b>	<b>\$0.00</b>	<b>\$2,168,067.00</b>
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2013-14	DHHS_Plan	\$99,119.00	\$0.00	\$99,118.00	\$0.00	\$1.00
	2014-15	DHHS_Plan	\$61,901.00	\$0.00	\$61,901.00	\$0.00	\$0.00
	2015-16	GovBudget	\$64,470.00	\$0.00	\$0.00	\$0.00	\$64,470.00
	2016-17	GovBudget	\$38,960.00	\$0.00	\$0.00	\$0.00	\$38,960.00
	2017-18	GovBudget	\$103,862.00	\$0.00	\$0.00	\$0.00	\$103,862.00
	<b>Total 7870</b>		<b>\$368,312.00</b>	<b>\$0.00</b>	<b>\$161,019.00</b>	<b>\$0.00</b>	<b>\$207,293.00</b>
<b>8260</b>	<b>Arts Council, CA</b>						
	2013-14	DHHS_Plan	\$33,812.00	\$26,476.50	\$7,335.50	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$29,758.00	\$0.00	\$0.00	\$0.00	\$29,758.00
	2015-16	GovBudget	\$33,898.00	\$0.00	\$0.00	\$0.00	\$33,898.00
	2016-17	GovBudget	\$49,343.00	\$0.00	\$0.00	\$0.00	\$49,343.00
	2017-18	GovBudget	\$70,014.00	\$0.00	\$0.00	\$0.00	\$70,014.00
	<b>Total 8260</b>		<b>\$216,825.00</b>	<b>\$26,476.50</b>	<b>\$7,335.50</b>	<b>\$0.00</b>	<b>\$183,013.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2013-14	DHHS_Plan	\$1,274,655.00	\$362,189.11	\$1,274,867.54	\$129,068.87	(\$491,470.52)
	2014-15	DHHS_Plan	\$1,291,061.00	\$366,736.06	\$1,176,883.92	\$63,335.99	(\$315,894.97)
	2015-16	GovBudget	\$1,303,000.00	\$690,608.63	\$1,131,452.20	\$0.00	(\$519,060.83)
	2016-17	GovBudget	\$1,591,965.00	\$230,317.41	\$0.00	\$0.00	\$1,361,647.59
	2017-18	GovBudget	\$2,218,974.00	\$0.00	\$0.00	\$0.00	\$2,218,974.00
	<b>Total 8570</b>		<b>\$7,679,655.00</b>	<b>\$1,649,851.21</b>	<b>\$3,583,203.66</b>	<b>\$192,404.86</b>	<b>\$2,254,195.27</b>
<b>8660</b>	<b>Public Utilities Commission</b>						
	2013-14	DHHS_Plan	\$25,204.00	\$0.00	\$25,204.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$45,018.00	\$22,731.50	\$22,286.50	\$0.00	\$0.00
	2015-16	GovBudget	\$53,756.00	\$53,756.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$173,716.00	\$174,000.00	\$0.00	\$0.00	(\$284.00)
	2017-18	GovBudget	\$162,128.00	\$0.00	\$0.00	\$0.00	\$162,128.00
	<b>Total 8660</b>		<b>\$459,822.00</b>	<b>\$250,487.50</b>	<b>\$47,490.50</b>	<b>\$0.00</b>	<b>\$161,844.00</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2013-14	DHHS_Plan	\$61,823.00	\$64,698.00	\$0.00	\$0.00	(\$2,875.00)
	2014-15	DHHS_Plan	\$70,347.00	\$71,631.18	(\$1,284.00)	\$0.00	(\$0.18)
	2015-16	GovBudget	\$84,983.00	\$84,983.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$89,448.00	\$67,086.00	\$0.00	\$0.00	\$22,362.00
	2017-18	GovBudget	\$105,387.00	\$0.00	\$0.00	\$0.00	\$105,387.00
	<b>Total 8955</b>		<b>\$411,988.00</b>	<b>\$288,398.18</b>	<b>(\$1,284.00)</b>	<b>\$0.00</b>	<b>\$124,873.82</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>TOTALS</b>							
	2013-14		\$142,472,570.00	\$116,159,473.33	\$39,913,969.05	\$490,096.86	(\$14,090,969.24)
	2014-15		\$154,289,451.00	\$119,432,370.21	\$47,257,943.95	\$249,637.48	(\$12,650,500.64)
	2015-16		\$153,255,864.00	\$101,798,949.58	\$42,134,820.80	\$0.00	\$9,322,093.62
	2016-17		\$164,690,518.00	\$81,249,957.30	\$0.00	\$0.00	\$83,440,560.70
	2017-18		\$166,342,655.00	\$0.00	\$0.00	\$0.00	\$166,342,655.00