

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
3885	Delta Stewardship Council						
	2014-15	GovBudget	\$14,757.00	\$0.00	\$0.00	\$0.00	\$14,757.00
	Total 3885		\$14,757.00	\$0.00	\$0.00	\$0.00	\$14,757.00
3895	Sec, Environmental Protection						
	2012-13	DHHS_Plan	\$56,556.00	\$0.00	\$0.00	\$0.00	\$56,556.00
	2013-14	GovBudget	\$76,903.00	\$0.00	\$0.00	\$0.00	\$76,903.00
	Total 3895		\$133,459.00	\$0.00	\$0.00	\$0.00	\$133,459.00
3900	Air Resources Board						
	2010-11	DHHS_Plan	\$211,753.00	\$211,753.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$359,695.89	\$359,695.89	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$264,829.00	\$0.00	\$264,829.00	\$0.00	\$0.00
	2013-14	GovBudget	\$372,755.00	\$0.00	\$0.00	\$0.00	\$372,755.00
	2014-15	GovBudget	\$356,835.00	\$0.00	\$0.00	\$0.00	\$356,835.00
	Total 3900		\$1,565,867.89	\$571,448.89	\$264,829.00	\$0.00	\$729,590.00
3930	Department of Pesticide Regulation						
	2010-11	DHHS_Plan	\$52,595.00	\$35,053.09	\$20,046.90	\$0.00	(\$2,504.99)
	2011-12	DHHS_Plan	\$63,618.00	\$58,701.13	\$12,463.80	\$0.00	(\$7,546.93)
	2012-13	DHHS_Plan	\$81,243.00	\$71,018.94	\$36,926.02	\$0.00	(\$26,701.96)
	2013-14	GovBudget	\$90,951.00	\$28,221.67	\$0.00	\$0.00	\$62,729.33
	2014-15	GovBudget	\$95,718.00	\$0.00	\$0.00	\$0.00	\$95,718.00
	Total 3930		\$384,125.00	\$192,994.83	\$69,436.72	\$0.00	\$121,693.45

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3940	State Water Resources Control Board						
	2010-11	DHHS_Plan	\$571,640.00	\$604,106.05	\$265,802.16	\$0.00	(\$298,268.21)
	2011-12	DHHS_Plan	\$792,100.50	\$450,076.79	\$254,683.64	\$0.00	\$87,340.07
	2012-13	DHHS_Plan	\$760,358.00	\$455,434.60	\$186,252.93	\$0.00	\$118,670.47
	2013-14	GovBudget	\$1,010,585.00	\$488,931.14	\$0.00	\$0.00	\$521,653.86
	2014-15	GovBudget	\$812,478.00	\$0.00	\$0.00	\$0.00	\$812,478.00
	Total 3940		\$3,947,161.50	\$1,998,548.58	\$706,738.73	\$0.00	\$1,241,874.19
3960	Department of Toxics Substances Control						
	2010-11	DHHS_Plan	\$753,076.00	\$339,379.59	\$147,309.71	\$8,307.08	\$258,079.62
	2011-12	DHHS_Plan	\$633,778.00	\$599,860.94	\$223,363.46	\$0.00	(\$189,446.40)
	2012-13	DHHS_Plan	\$862,997.00	\$684,376.76	\$151,441.80	\$0.00	\$27,178.44
	2013-14	GovBudget	\$942,105.00	\$506,754.06	\$0.00	\$0.00	\$435,350.94
	2014-15	GovBudget	\$875,527.00	\$0.00	\$0.00	\$0.00	\$875,527.00
	Total 3960		\$4,067,483.00	\$2,130,371.35	\$522,114.97	\$8,307.08	\$1,406,689.60
3970	Department of Resources Recycling and Recovery (previously org 3500)						
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 3970			\$0.00	\$0.00	\$0.00	
4020	Sec, CA Health and Human Services Agency						
	2010-11	DHHS_Plan	\$12,044.00	\$0.00	\$12,044.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$8,976.24	\$19,754.00	(\$11,906.00)	\$0.00	\$1,128.24
	2012-13	DHHS_Plan	\$21,404.00	\$21,736.00	\$0.00	\$0.00	(\$332.00)
	2014-15	GovBudget	\$76,155.00	\$0.00	\$0.00	\$0.00	\$76,155.00
	Total 4020		\$118,579.24	\$41,490.00	\$138.00	\$0.00	\$76,951.24

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4100	State Council on Developmental Disabilities						
	2010-11	DHHS_Plan	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2013-14	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	2014-15	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Total 4100		\$125,000.00	\$50,000.00	\$25,000.00	\$0.00	\$50,000.00
4120	Emergency Medical Services Authority						
	2010-11	DHHS_Plan	\$70,401.00	\$70,401.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$76,260.77	\$76,260.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$121,031.00	\$121,031.00	\$0.00	\$0.00	\$0.00
	2013-14	GovBudget	\$161,296.00	\$0.00	\$0.00	\$0.00	\$161,296.00
	2014-15	GovBudget	\$212,015.00	\$0.00	\$0.00	\$0.00	\$212,015.00
	Total 4120		\$641,003.77	\$267,692.77	\$0.00	\$0.00	\$373,311.00
4140	Office Statewide Health Planning-Develop						
	2010-11	DHHS_Plan	\$7,219.00	\$5,422.25	\$1,796.75	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$15,398.19	\$15,398.19	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$29,831.00	\$29,831.00	\$0.00	\$0.00	\$0.00
	2013-14	GovBudget	\$24,903.00	\$18,677.25	\$0.00	\$0.00	\$6,225.75
	2014-15	GovBudget	\$23,976.00	\$0.00	\$0.00	\$0.00	\$23,976.00
	Total 4140		\$101,327.19	\$69,328.69	\$1,796.75	\$0.00	\$30,201.75

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4260	Department of Health Care Services						
	2010-11	DHHS_Plan	\$10,343,707.00	\$5,894,407.89	\$4,443,202.21	\$0.00	\$6,096.90
	2011-12	DHHS_Plan	\$7,998,473.69	\$6,067,810.06	\$1,930,663.94	\$0.00	(\$0.31)
	2012-13	DHHS_Plan	\$9,681,052.00	\$7,810,941.76	\$1,771,358.24	\$0.00	\$98,752.00
	2013-14	GovBudget	\$15,201,434.00	\$11,139,260.66	\$0.00	\$0.00	\$4,062,173.34
	2014-15	GovBudget	\$17,680,132.00	\$0.00	\$0.00	\$0.00	\$17,680,132.00
	Total 4260		\$60,904,798.69	\$30,912,420.37	\$8,145,224.39	\$0.00	\$21,847,153.93
4265	Department of Public Health						
	2010-11	DHHS_Plan	\$5,928,050.00	\$3,020,886.88	\$1,866,663.48	(\$5,098.00)	\$1,045,597.64
	2011-12	DHHS_Plan	\$8,850,274.93	\$4,023,538.81	\$2,936,363.62	\$94,808.87	\$1,795,563.63
	2012-13	DHHS_Plan	\$9,499,144.00	\$3,919,911.77	\$3,286,804.65	\$0.00	\$2,292,427.58
	2013-14	GovBudget	\$7,360,358.00	\$4,932,030.01	\$0.00	\$0.00	\$2,428,327.99
	2014-15	GovBudget	\$7,426,493.00	\$0.00	\$0.00	\$0.00	\$7,426,493.00
	Total 4265		\$39,064,319.93	\$15,896,367.47	\$8,089,831.75	\$89,710.87	\$14,988,409.84
4280	Managed Risk Medical Insurance Board						
	2010-11	DHHS_Plan	\$362,260.00	\$272,435.75	\$89,824.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$446,203.72	\$327,432.61	\$118,771.11	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$680,534.00	\$526,338.00	\$154,196.00	\$0.00	\$0.00
	2013-14	GovBudget	\$972,988.00	\$729,741.00	\$0.00	\$0.00	\$243,247.00
	2014-15	GovBudget	\$515,082.00	\$0.00	\$0.00	\$0.00	\$515,082.00
	Total 4280		\$2,977,067.72	\$1,855,947.36	\$362,791.36	\$0.00	\$758,329.00

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4300	Department of Developmental Services						
	2010-11	DHHS_Plan	\$155,408.00	\$133,783.00	\$26,388.00	\$0.00	(\$4,763.00)
	2011-12	DHHS_Plan	\$205,543.00	\$54,141.00	\$20,406.00	\$0.00	\$130,996.00
	2012-13	DHHS_Plan	\$278,760.00	\$74,172.83	\$59,478.73	\$0.00	\$145,108.44
	2013-14	GovBudget	\$262,120.00	\$58,924.37	\$0.00	\$0.00	\$203,195.63
	2014-15	GovBudget	\$255,311.00	\$0.00	\$0.00	\$0.00	\$255,311.00
	Total 4300		\$1,157,142.00	\$321,021.20	\$106,272.73	\$0.00	\$729,848.07
4440	Department of State Hospitals						
	2010-11	DHHS_Plan	\$148,243.00	\$63,095.96	\$13,832.80	\$0.00	\$71,314.24
	2011-12	DHHS_Plan	\$157,302.93	\$55,848.66	\$0.00	\$0.00	\$101,454.27
	2012-13	DHHS_Plan	\$186,735.00	\$0.00	\$0.00	\$0.00	\$186,735.00
	Total 4440		\$492,280.93	\$118,944.62	\$13,832.80	\$0.00	\$359,503.51
4700	Dept. of Community Services and Development						
	2010-11	DHHS_Plan	\$515,473.00	\$515,473.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$854,140.65	\$854,140.00	\$0.00	\$0.00	\$0.65
	2012-13	DHHS_Plan	\$1,168,238.00	\$692,187.00	\$0.00	\$0.00	\$476,051.00
	2013-14	GovBudget	\$762,521.00	\$762,521.00	\$0.00	\$0.00	\$0.00
	2014-15	GovBudget	\$241,374.00	\$0.00	\$0.00	\$0.00	\$241,374.00
	Total 4700		\$3,541,746.65	\$2,824,321.00	\$0.00	\$0.00	\$717,425.65
4800	Health Benefit Exchange, CA						
	2013-14	GovBudget	\$151,547.00	\$151,547.00	\$0.00	\$0.00	\$0.00
	2014-15	GovBudget	\$987,145.00	\$0.00	\$0.00	\$0.00	\$987,145.00
	Total 4800		\$1,138,692.00	\$151,547.00	\$0.00	\$0.00	\$987,145.00

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5160	Department of Rehabilitation						
	2010-11	DHHS_Plan	\$7,076,310.00	\$5,304,111.00	\$1,771,806.00	\$0.00	\$393.00
	2011-12	DHHS_Plan	\$7,821,197.21	\$5,971,336.00	\$1,849,861.00	\$0.00	\$0.21
	2012-13	DHHS_Plan	\$8,743,936.00	\$7,038,963.00	\$1,704,973.00	\$0.00	\$0.00
	2013-14	GovBudget	\$10,084,269.00	\$7,563,201.75	\$0.00	\$0.00	\$2,521,067.25
	2014-15	GovBudget	\$10,541,499.00	\$0.00	\$0.00	\$0.00	\$10,541,499.00
	Total 5160		\$44,267,211.21	\$25,877,611.75	\$5,326,640.00	\$0.00	\$13,062,959.46
5170	State Independent Living Council						
	2014-15	GovBudget	\$13,961.00	\$0.00	\$0.00	\$0.00	\$13,961.00
	Total 5170		\$13,961.00	\$0.00	\$0.00	\$0.00	\$13,961.00
5175	Department of Child Support Services						
	2010-11	DHHS_Plan	\$2,528,286.00	\$1,880,315.00	\$647,971.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$2,525,902.45	\$1,915,483.48	\$610,418.97	\$5,269.00	(\$5,269.00)
	2012-13	DHHS_Plan	\$2,722,112.00	\$2,188,407.75	\$533,704.25	\$0.00	\$0.00
	2013-14	GovBudget	\$2,699,754.00	\$2,020,863.75	\$0.00	\$0.00	\$678,890.25
	2014-15	GovBudget	\$2,672,919.00	\$0.00	\$0.00	\$0.00	\$2,672,919.00
	Total 5175		\$13,148,973.45	\$8,005,069.98	\$1,792,094.22	\$5,269.00	\$3,346,540.25
5180	Department of Social Services						
	2010-11	DHHS_Plan	\$16,877,723.00	\$10,661,607.41	\$2,854,965.28	\$0.00	\$3,361,150.31
	2011-12	DHHS_Plan	\$18,000,625.00	\$11,578,161.57	\$3,619,039.29	\$0.00	\$2,803,424.14
	2012-13	DHHS_Plan	\$17,164,533.00	\$15,158,083.91	\$3,247,324.91	\$0.00	(\$1,240,875.82)
	2013-14	GovBudget	\$17,794,380.00	\$15,415,335.75	\$0.00	\$0.00	\$2,379,044.25
	2014-15	GovBudget	\$17,203,762.00	\$0.00	\$0.00	\$0.00	\$17,203,762.00
	Total 5180		\$87,041,023.00	\$52,813,188.64	\$9,721,329.48	\$0.00	\$24,506,504.88

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5225	Department of Corrections & Rehabilitation						
	2010-11	DHHS_Plan	\$281,419.00	\$0.00	\$143,478.42	\$21,761.21	\$116,179.37
	2011-12	DHHS_Plan	\$293,197.25	\$43,488.97	\$40,320.99	\$0.00	\$209,387.29
	2012-13	DHHS_Plan	\$306,720.00	\$30,920.79	\$5,922.53	\$0.00	\$269,876.68
	2013-14	GovBudget	\$322,970.00	\$9,667.12	\$0.00	\$0.00	\$313,302.88
	2014-15	GovBudget	\$18,274.00	\$0.00	\$0.00	\$0.00	\$18,274.00
	Total 5225		\$1,222,580.25	\$84,076.88	\$189,721.94	\$21,761.21	\$927,020.22
5227	Board of State and Community Corrections						
	2014-15		\$336,413.00	\$0.00	\$0.00	\$0.00	\$336,413.00
	Total 5227		\$336,413.00	\$0.00	\$0.00	\$0.00	\$336,413.00
6100	Department of Education						
	2010-11	DHHS_Plan	\$6,999,953.00	\$4,562,022.28	\$1,530,241.00	\$161.55	\$907,528.17
	2011-12	DHHS_Plan	\$6,766,515.30	\$3,286,055.09	\$2,976,876.10	\$43.56	\$503,540.55
	2012-13	GovBudget	\$8,535,890.00	\$2,969,044.02	\$2,897,433.51	\$0.00	\$2,669,412.47
	2013-14	GovBudget	\$11,783,145.00	\$4,606,943.30	\$0.00	\$0.00	\$7,176,201.70
	2014-15	GovBudget	\$11,918,864.00	\$0.00	\$0.00	\$0.00	\$11,918,864.00
	Total 6100		\$46,004,367.30	\$15,424,064.69	\$7,404,550.61	\$205.11	\$23,175,546.89
6120	State Library, CA						
	2010-11	DHHS_Plan	\$109,095.00	\$109,095.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$206,039.84	\$206,039.84	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$327,730.00	\$11,033.00	\$0.00	\$0.00	\$316,697.00
	2013-14	GovBudget	\$259,865.00	\$0.00	\$0.00	\$0.00	\$259,865.00
	2014-15	GovBudget	\$6,271.00	\$0.00	\$0.00	\$0.00	\$6,271.00
	Total 6120		\$909,000.84	\$326,167.84	\$0.00	\$0.00	\$582,833.00

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6360	Commission on Teacher Credentialing						
	2010-11	DHHS_Plan	\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
	Total 6360		\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
6420	Postsecondary Education Commission, CA						
	2010-11	DHHS_Plan	\$17,615.00	\$18,000.00	\$18,000.00	(\$18,000.00)	(\$385.00)
	2011-12	DHHS_Plan	\$18,723.49	\$0.00	\$18,723.49	\$0.00	\$0.00
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 6420		\$36,338.49	\$18,000.00	\$36,723.49	(\$18,000.00)	(\$385.00)
6870	Board Governors of CA Comm Colleges						
	2011-12	DHHS_Plan	\$8,797.99	\$0.00	\$11,466.00	\$0.00	(\$2,668.01)
	2012-13	DHHS_Plan	\$18,988.00	\$8,963.25	\$10,024.75	\$0.00	\$0.00
	2013-14	GovBudget	\$45,236.00	\$13,862.14	\$0.00	\$0.00	\$31,373.86
	2014-15	GovBudget	\$31,335.00	\$0.00	\$0.00	\$0.00	\$31,335.00
	Total 6870		\$104,356.99	\$22,825.39	\$21,490.75	\$0.00	\$60,040.85
6980	Student Aid Commission (previously org 7980)						
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 6980			\$0.00	\$0.00	\$0.00	
7100	Employment Development Department						
	2010-11	DHHS_Plan	\$22,093,866.00	\$18,469,273.21	\$5,773,603.64	\$0.00	(\$2,149,010.85)
	2011-12	DHHS_Plan	\$27,964,108.45	\$17,040,452.90	\$8,863,162.84	\$0.00	\$2,060,492.71
	2012-13	DHHS_Plan	\$38,328,399.00	\$30,731,374.25	\$9,634,554.46	\$0.00	(\$2,037,529.71)
	2013-14	GovBudget	\$34,207,396.00	\$38,432,920.31	\$0.00	\$0.00	(\$4,225,524.31)
	2014-15	GovBudget	\$31,999,435.00	\$0.00	\$0.00	\$0.00	\$31,999,435.00
	Total 7100		\$154,593,204.45	\$104,674,020.67	\$24,271,320.94	\$0.00	\$25,647,862.84

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7120	Workforce Investment Board, CA						
	2010-11	DHHS_Plan	\$83,410.00	\$83,410.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$101,848.77	\$101,848.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$117,678.00	\$77,521.82	\$26,369.11	\$0.00	\$13,787.07
	2013-14	GovBudget	\$360,743.00	\$90,101.12	\$0.00	\$0.00	\$270,641.88
	2014-15	GovBudget	\$131,554.00	\$0.00	\$0.00	\$0.00	\$131,554.00
	Total 7120		\$795,233.77	\$352,881.71	\$26,369.11	\$0.00	\$415,982.95
7350	Industrial Relations, Dept of						
	2010-11	DHHS_Plan	\$997,503.00	\$752,500.00	\$245,500.00	\$0.00	(\$497.00)
	2011-12	DHHS_Plan	\$1,109,830.01	\$842,665.00	\$267,165.01	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$1,331,232.00	\$1,079,223.00	\$252,009.00	\$0.00	\$0.00
	2013-14	GovBudget	\$1,528,931.00	\$1,147,250.00	\$0.00	\$0.00	\$381,681.00
	2014-15	GovBudget	\$1,731,018.00	\$0.00	\$0.00	\$0.00	\$1,731,018.00
	Total 7350		\$6,698,514.01	\$3,821,638.00	\$764,674.01	\$0.00	\$2,112,202.00
7870	Victim Comp & Gov Claims Board (previously 1870)						
	2013-14	GovBudget	\$102,727.00	\$0.00	\$0.00	\$0.00	\$102,727.00
	2014-15	GovBudget	\$62,257.00	\$0.00	\$0.00	\$0.00	\$62,257.00
	Total 7870		\$164,984.00	\$0.00	\$0.00	\$0.00	\$164,984.00
7980	Student Aid Commission						
	2012-13	DHHS_Plan	\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 7980		\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)

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Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8260	Arts Council, CA						
	2010-11	DHHS_Plan	\$26,852.00	\$26,852.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$28,666.67	\$29,171.00	\$0.00	\$0.00	(\$504.33)
	2012-13	DHHS_Plan	\$26,061.00	\$26,061.00	\$0.00	\$0.00	\$0.00
	2013-14	GovBudget	\$35,302.00	\$17,651.00	\$0.00	\$0.00	\$17,651.00
	2014-15	GovBudget	\$29,956.00	\$0.00	\$0.00	\$0.00	\$29,956.00
	Total 8260		\$146,837.67	\$99,735.00	\$0.00	\$0.00	\$47,102.67
8570	Department of Food and Agriculture						
	2010-11	DHHS_Plan	\$625,558.00	\$118,213.48	\$753,283.04	\$94,538.93	(\$340,477.45)
	2011-12	DHHS_Plan	\$770,257.00	\$277,319.26	\$976,631.77	\$120,556.46	(\$604,250.49)
	2012-13	DHHS_Plan	\$849,596.00	\$355,485.75	\$1,162,900.54	\$0.00	(\$668,790.29)
	2013-14	GovBudget	\$1,346,627.00	\$362,189.11	\$0.00	\$0.00	\$984,437.89
	2014-15	GovBudget	\$1,295,201.00	\$0.00	\$0.00	\$0.00	\$1,295,201.00
	Total 8570		\$4,887,239.00	\$1,113,207.60	\$2,892,815.35	\$215,095.39	\$666,120.66
8660	Public Utilities Commission						
	2010-11	DHHS_Plan	\$60,889.00	\$54,214.00	\$0.00	\$0.00	\$6,675.00
	2011-12	DHHS_Plan	\$12,596.22	\$0.00	\$0.00	\$0.00	\$12,596.22
	2013-14	GovBudget	\$27,226.00	\$0.00	\$0.00	\$0.00	\$27,226.00
	2014-15	GovBudget	\$45,463.00	\$0.00	\$0.00	\$0.00	\$45,463.00
	Total 8660		\$146,174.22	\$54,214.00	\$0.00	\$0.00	\$91,960.22

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
8955	Veterans Affairs						
	2010-11	DHHS_Plan	\$39,092.00	\$39,092.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$45,189.73	\$45,344.00	\$0.00	\$0.00	(\$154.27)
	2012-13	DHHS_Plan	\$64,892.00	\$64,892.00	\$0.00	\$0.00	\$0.00
	2013-14	GovBudget	\$64,698.00	\$48,523.50	\$0.00	\$0.00	\$16,174.50
	2014-15	GovBudget	\$70,989.00	\$0.00	\$0.00	\$0.00	\$70,989.00
	Total 8955		\$284,860.73	\$197,851.50	\$0.00	\$0.00	\$87,009.23
TOTALS							
	2010-11		\$105,744,978.00	\$71,685,076.51	\$28,670,532.54	\$336,971.54	\$5,052,397.41
	2011-12		\$117,779,088.34	\$74,270,702.91	\$32,861,263.05	\$609,560.96	\$10,037,561.42
	2012-13		\$142,421,412.00	\$100,683,577.82	\$32,447,767.35	\$0.00	\$9,290,066.83
	2013-14		\$150,078,576.00	\$106,467,682.28	\$0.00	\$0.00	\$43,610,893.72