

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4170	Department of Aging						
	2010-11	DHHS_Plan	\$401,976.00	\$209,225.27	\$61,660.04	\$0.00	\$131,090.69
	2011-12	DHHS_Plan	\$401,171.20	\$103,278.00	\$203,988.65	\$0.00	\$93,904.55
	2012-13	DHHS_Plan	\$384,643.00	\$271,395.49	\$96,839.06	\$0.00	\$16,408.45
	2013-14	DHHS_Plan	\$368,531.00	\$259,796.83	\$80,970.79	\$0.00	\$27,763.38
	2014-15	GovBudget	\$378,207.00	\$197,757.21	\$0.00	\$0.00	\$180,449.79
	2015-16	GovBudget	\$425,000.00	\$0.00	\$0.00	\$0.00	\$425,000.00
	Total 4170		\$2,359,528.20	\$1,041,452.80	\$443,458.54	\$0.00	\$874,616.86
4180	Commission on Aging						
	2010-11	DHHS_Plan	\$36,003.00	\$27,179.25	\$9,059.75	\$0.00	(\$236.00)
	2011-12	DHHS_Plan	\$11,294.42	\$8,137.50	\$2,712.50	\$0.00	\$444.42
	2012-13	DHHS_Plan	\$32,086.00	\$25,104.75	\$8,368.25	\$0.00	(\$1,387.00)
	2013-14	DHHS_Plan	\$26,954.00	\$21,036.00	\$5,918.00	\$0.00	\$0.00
	2014-15	GovBudget	\$26,732.00	\$20,049.00	\$0.00	\$0.00	\$6,683.00
	2015-16	GovBudget	\$35,427.00	\$0.00	\$0.00	\$0.00	\$35,427.00
	Total 4180		\$168,496.42	\$101,506.50	\$26,058.50	\$0.00	\$40,931.42
4200	Dept. of Alcohol and Drug Programs						
	2010-11	DHHS_Plan	\$985,917.00	\$749,921.25	\$249,971.76	\$0.00	(\$13,976.01)
	2011-12	DHHS_Plan	\$799,140.58	\$634,248.75	\$211,416.25	\$0.00	(\$46,524.42)
	2012-13	DHHS_Plan	\$986,580.00	\$798,007.50	\$188,572.50	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$884,568.00	\$489,979.12	\$394,588.88	\$0.00	\$0.00
	Total 4200		\$3,656,205.58	\$2,672,156.62	\$1,044,549.39	\$0.00	(\$60,500.43)

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4260	Department of Health Care Services						
	2010-11	DHHS_Plan	\$10,343,707.00	\$5,894,407.89	\$4,443,202.21	\$0.00	\$6,096.90
	2011-12	DHHS_Plan	\$7,998,473.69	\$6,067,810.06	\$1,930,663.94	\$0.00	(\$0.31)
	2012-13	DHHS_Plan	\$9,681,052.00	\$7,810,941.76	\$1,771,358.24	\$0.00	\$98,752.00
	2013-14	DHHS_Plan	\$14,280,397.00	\$10,649,281.54	\$3,631,115.56	\$0.00	(\$0.10)
	2014-15	GovBudget	\$17,680,132.00	\$8,840,066.00	\$0.00	\$0.00	\$8,840,066.00
	2015-16	GovBudget	\$20,307,078.00	\$0.00	\$0.00	\$0.00	\$20,307,078.00
	Total 4260		\$80,290,839.69	\$39,262,507.25	\$11,776,339.95	\$0.00	\$29,251,992.49
4265	Department of Public Health						
	2010-11	DHHS_Plan	\$5,928,050.00	\$3,020,886.88	\$1,866,663.48	(\$5,098.00)	\$1,045,597.64
	2011-12	DHHS_Plan	\$8,850,274.93	\$4,023,538.81	\$2,936,363.62	\$94,635.35	\$1,795,737.15
	2012-13	DHHS_Plan	\$9,499,144.00	\$3,919,911.77	\$3,281,704.30	\$65,407.82	\$2,232,120.11
	2013-14	DHHS_Plan	\$6,991,955.00	\$4,932,030.01	\$2,340,494.54	\$0.00	(\$280,569.55)
	2014-15	GovBudget	\$7,426,493.00	\$5,510,574.70	\$0.00	\$0.00	\$1,915,918.30
	2015-16	GovBudget	\$8,605,344.00	\$0.00	\$0.00	\$0.00	\$8,605,344.00
	Total 4265		\$47,301,260.93	\$21,406,942.17	\$10,425,225.94	\$154,945.17	\$15,314,147.65
4280	Managed Risk Medical Insurance Board						
	2010-11	DHHS_Plan	\$362,260.00	\$272,435.75	\$89,824.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$446,203.72	\$327,432.61	\$118,771.11	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$680,534.00	\$526,338.00	\$154,196.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$936,335.00	\$936,335.00	\$0.00	\$0.00	\$0.00
	2014-15	GovBudget	\$515,082.00	\$0.00	\$0.00	\$0.00	\$515,082.00
	Total 4280		\$2,940,414.72	\$2,062,541.36	\$362,791.36	\$0.00	\$515,082.00

Recoveries by Department

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4300	Department of Developmental Services						
	2010-11	DHHS_Plan	\$155,408.00	\$133,783.00	\$26,388.00	\$0.00	(\$4,763.00)
	2011-12	DHHS_Plan	\$205,543.00	\$54,141.00	\$20,406.00	\$0.00	\$130,996.00
	2012-13	DHHS_Plan	\$278,760.00	\$74,172.83	\$59,478.73	\$0.00	\$145,108.44
	2013-14	DHHS_Plan	\$252,239.00	\$88,554.57	\$64,126.17	\$0.00	\$99,558.26
	2014-15	GovBudget	\$255,311.00	\$98,232.62	\$0.00	\$0.00	\$157,078.38
	2015-16	GovBudget	\$252,562.00	\$0.00	\$0.00	\$0.00	\$252,562.00
	Total 4300		\$1,399,823.00	\$448,884.02	\$170,398.90	\$0.00	\$780,540.08
4440	Department of State Hospitals						
	2010-11	DHHS_Plan	\$148,243.00	\$63,095.96	\$13,832.80	\$0.00	\$71,314.24
	2011-12	DHHS_Plan	\$157,302.93	\$55,848.66	\$0.00	\$0.00	\$101,454.27
	2012-13	DHHS_Plan	\$186,735.00	\$0.00	\$0.00	\$0.00	\$186,735.00
	Total 4440		\$492,280.93	\$118,944.62	\$13,832.80	\$0.00	\$359,503.51
4700	Dept. of Community Services and Development						
	2010-11	DHHS_Plan	\$515,473.00	\$515,473.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$854,140.65	\$854,140.00	\$0.00	\$0.00	\$0.65
	2012-13	DHHS_Plan	\$1,168,238.00	\$692,187.00	\$0.00	\$0.00	\$476,051.00
	2013-14	DHHS_Plan	\$688,594.00	\$762,521.00	\$0.00	\$0.00	(\$73,927.00)
	2014-15	GovBudget	\$241,374.00	\$241,374.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00
	Total 4700		\$3,642,819.65	\$3,065,695.00	\$0.00	\$0.00	\$577,124.65
4800	Health Benefit Exchange, CA						
	2013-14	DHHS_Plan	\$707,459.00	\$151,547.00	\$555,912.00	\$0.00	\$0.00
	2014-15	GovBudget	\$987,145.00	\$987,145.00	\$0.00	\$0.00	\$0.00
	Total 4800		\$1,694,604.00	\$1,138,692.00	\$555,912.00	\$0.00	\$0.00

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5160	Department of Rehabilitation						
	2010-11	DHHS_Plan	\$7,076,310.00	\$5,304,111.00	\$1,771,806.00	\$0.00	\$393.00
	2011-12	DHHS_Plan	\$7,821,197.21	\$5,971,336.00	\$1,849,861.00	\$0.00	\$0.21
	2012-13	DHHS_Plan	\$8,743,936.00	\$7,038,963.00	\$1,704,973.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$9,621,426.00	\$7,563,201.75	\$2,058,224.25	\$0.00	\$0.00
	2014-15	GovBudget	\$10,541,499.00	\$5,270,749.50	\$0.00	\$0.00	\$5,270,749.50
	2015-16	GovBudget	\$10,278,172.00	\$0.00	\$0.00	\$0.00	\$10,278,172.00
	Total 5160		\$54,082,540.21	\$31,148,361.25	\$7,384,864.25	\$0.00	\$15,549,314.71
5170	State Independent Living Council						
	2014-15	GovBudget	\$13,961.00	\$0.00	\$0.00	\$0.00	\$13,961.00
	2015-16	GovBudget	\$35,123.00	\$0.00	\$0.00	\$0.00	\$35,123.00
	Total 5170		\$49,084.00	\$0.00	\$0.00	\$0.00	\$49,084.00
5175	Department of Child Support Services						
	2010-11	DHHS_Plan	\$2,528,286.00	\$1,880,315.00	\$647,971.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$2,525,902.45	\$1,915,483.48	\$610,418.97	\$5,269.00	(\$5,269.00)
	2012-13	DHHS_Plan	\$2,722,112.00	\$2,188,407.75	\$533,704.25	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$2,547,301.00	\$2,020,863.75	\$526,139.25	\$0.00	\$298.00
	2014-15	GovBudget	\$2,672,919.00	\$2,004,689.25	\$0.00	\$0.00	\$668,229.75
	2015-16	GovBudget	\$3,137,395.00	\$0.00	\$0.00	\$0.00	\$3,137,395.00
	Total 5175		\$16,133,915.45	\$10,009,759.23	\$2,318,233.47	\$5,269.00	\$3,800,653.75

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
5180	Department of Social Services						
	2010-11	DHHS_Plan	\$16,877,723.00	\$10,661,607.41	\$2,854,965.28	\$0.00	\$3,361,150.31
	2011-12	DHHS_Plan	\$18,000,625.00	\$11,578,161.57	\$3,619,039.29	\$0.00	\$2,803,424.14
	2012-13	DHHS_Plan	\$17,164,533.00	\$15,158,083.91	\$3,247,324.91	\$0.00	(\$1,240,875.82)
	2013-14	DHHS_Plan	\$16,753,602.00	\$15,415,438.89	\$3,385,116.22	\$0.00	(\$2,046,953.11)
	2014-15	GovBudget	\$17,203,762.00	\$15,630,024.73	\$0.00	\$0.00	\$1,573,737.27
	2015-16	GovBudget	\$18,084,663.00	\$0.00	\$0.00	\$0.00	\$18,084,663.00
	Total 5180		\$104,084,908.00	\$68,443,316.51	\$13,106,445.70	\$0.00	\$22,535,145.79
5225	Department of Corrections & Rehabilitation						
	2010-11	DHHS_Plan	\$281,419.00	\$0.00	\$143,478.42	\$21,761.21	\$116,179.37
	2011-12	DHHS_Plan	\$293,197.25	\$43,488.97	\$40,320.99	\$0.00	\$209,387.29
	2012-13	DHHS_Plan	\$306,720.00	\$30,920.79	\$5,922.53	\$0.00	\$269,876.68
	2013-14	DHHS_Plan	\$311,788.00	\$9,667.12	\$5,399.47	\$0.00	\$296,721.41
	2014-15	GovBudget	\$18,274.00	\$6,364.38	\$0.00	\$0.00	\$11,909.62
	2015-16	GovBudget	\$16,901.00	\$0.00	\$0.00	\$0.00	\$16,901.00
	Total 5225		\$1,228,299.25	\$90,441.26	\$195,121.41	\$21,761.21	\$920,975.37
5227	Board of State and Community Corrections						
	2014-15		\$336,413.00	\$0.00	\$0.00	\$0.00	\$336,413.00
	2015-16	GovBudget	\$352,759.00	\$0.00	\$0.00	\$0.00	\$352,759.00
	Total 5227		\$689,172.00	\$0.00	\$0.00	\$0.00	\$689,172.00

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6100	Department of Education						
	2010-11	DHHS_Plan	\$6,999,953.00	\$4,562,022.28	\$1,530,241.00	\$161.55	\$907,528.17
	2011-12	DHHS_Plan	\$6,766,515.30	\$3,286,055.09	\$2,976,876.10	\$181.86	\$503,402.25
	2012-13	GovBudget	\$8,535,890.00	\$2,969,044.02	\$2,897,518.37	\$38,711.46	\$2,630,616.15
	2013-14	DHHS_Plan	\$11,048,201.00	\$4,606,943.30	\$1,607,742.59	\$0.00	\$4,833,515.11
	2014-15	GovBudget	\$11,918,864.00	\$5,333,888.56	\$0.00	\$0.00	\$6,584,975.44
	2015-16	GovBudget	\$8,348,204.00	\$0.00	\$0.00	\$0.00	\$8,348,204.00
	Total 6100		\$53,617,627.30	\$20,757,953.25	\$9,012,378.06	\$39,054.87	\$23,808,241.12
6120	State Library, CA						
	2010-11	DHHS_Plan	\$109,095.00	\$109,095.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$206,039.84	\$206,039.84	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$327,730.00	\$11,033.00	\$0.00	\$0.00	\$316,697.00
	2013-14	DHHS_Plan	\$247,406.00	\$7,206.00	\$0.00	\$0.00	\$240,200.00
	2014-15	GovBudget	\$6,271.00	\$0.00	\$0.00	\$0.00	\$6,271.00
	2015-16	GovBudget	\$6,823.00	\$0.00	\$0.00	\$0.00	\$6,823.00
	Total 6120		\$903,364.84	\$333,373.84	\$0.00	\$0.00	\$569,991.00
6360	Commission on Teacher Credentialing						
	2010-11	DHHS_Plan	\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
	Total 6360		\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
6420	Postsecondary Education Commission, CA						
	2010-11	DHHS_Plan	\$17,615.00	\$18,000.00	\$18,000.00	(\$18,000.00)	(\$385.00)
	2011-12	DHHS_Plan	\$18,723.49	\$0.00	\$18,723.49	\$0.00	\$0.00
	Total 6420		\$36,338.49	\$18,000.00	\$36,723.49	(\$18,000.00)	(\$385.00)

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6870	Board Governors of CA Comm Colleges						
	2011-12	DHHS_Plan	\$8,797.99	\$0.00	\$11,466.00	\$0.00	(\$2,668.01)
	2012-13	DHHS_Plan	\$18,988.00	\$8,963.25	\$10,024.75	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$41,632.00	\$23,789.14	\$6,735.26	\$0.00	\$11,107.60
	2014-15	GovBudget	\$31,335.00	\$31,000.00	\$0.00	\$0.00	\$335.00
	Total 6870		\$100,752.99	\$63,752.39	\$28,226.01	\$0.00	\$8,774.59
7100	Employment Development Department						
	2010-11	DHHS_Plan	\$22,093,866.00	\$18,469,273.21	\$5,773,603.64	\$0.00	(\$2,149,010.85)
	2011-12	DHHS_Plan	\$27,964,108.45	\$17,040,452.90	\$8,863,162.84	\$0.00	\$2,060,492.71
	2012-13	DHHS_Plan	\$38,328,399.00	\$30,731,374.25	\$9,634,554.46	\$0.00	(\$2,037,529.71)
	2013-14	DHHS_Plan	\$32,647,733.00	\$38,432,920.31	\$11,993,125.52	\$0.00	(\$17,778,312.83)
	2014-15	GovBudget	\$31,999,435.00	\$29,229,036.16	\$0.00	\$0.00	\$2,770,398.84
	2015-16	GovBudget	\$29,916,935.00	\$0.00	\$0.00	\$0.00	\$29,916,935.00
	Total 7100		\$182,950,476.45	\$133,903,056.83	\$36,264,446.46	\$0.00	\$12,782,973.16
7120	Workforce Investment Board, CA						
	2010-11	DHHS_Plan	\$83,410.00	\$83,410.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$101,848.77	\$101,848.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$117,678.00	\$77,521.82	\$26,369.11	\$0.00	\$13,787.07
	2013-14	DHHS_Plan	\$212,375.00	\$132,705.32	\$37,010.23	\$0.00	\$42,659.45
	2014-15	GovBudget	\$131,554.00	\$87,550.16	\$0.00	\$0.00	\$44,003.84
	2015-16	GovBudget	\$18,278.00	\$0.00	\$0.00	\$0.00	\$18,278.00
	Total 7120		\$665,143.77	\$483,036.07	\$63,379.34	\$0.00	\$118,728.36

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7350	Industrial Relations, Dept of						
	2010-11	DHHS_Plan	\$997,503.00	\$752,500.00	\$245,500.00	\$0.00	(\$497.00)
	2011-12	DHHS_Plan	\$1,109,830.01	\$842,665.00	\$267,165.01	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$1,331,232.00	\$1,079,223.00	\$252,009.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$1,469,604.00	\$1,147,250.00	\$322,354.00	\$0.00	\$0.00
	2014-15	GovBudget	\$1,731,018.00	\$1,298,250.00	\$0.00	\$0.00	\$432,768.00
	2015-16	GovBudget	\$1,680,255.00	\$0.00	\$0.00	\$0.00	\$1,680,255.00
	Total 7350		\$8,319,442.01	\$5,119,888.00	\$1,087,028.01	\$0.00	\$2,112,526.00
7870	Victim Comp & Gov Claims Board (previously 1870)						
	2013-14	DHHS_Plan	\$99,119.00	\$0.00	\$99,118.00	\$0.00	\$1.00
	2014-15	GovBudget	\$62,257.00	\$0.00	\$0.00	\$0.00	\$62,257.00
	2015-16	GovBudget	\$64,470.00	\$0.00	\$0.00	\$0.00	\$64,470.00
	Total 7870		\$225,846.00	\$0.00	\$99,118.00	\$0.00	\$126,728.00
7980	Student Aid Commission						
	2012-13	DHHS_Plan	\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)
	Total 7980		\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)
8260	Arts Council, CA						
	2010-11	DHHS_Plan	\$26,852.00	\$26,852.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$28,666.67	\$29,171.00	\$0.00	\$0.00	(\$504.33)
	2012-13	DHHS_Plan	\$26,061.00	\$26,061.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$33,812.00	\$26,476.50	\$7,335.50	\$0.00	\$0.00
	2014-15	GovBudget	\$29,956.00	\$0.00	\$0.00	\$0.00	\$29,956.00
	2015-16	GovBudget	\$33,898.00	\$0.00	\$0.00	\$0.00	\$33,898.00
	Total 8260		\$179,245.67	\$108,560.50	\$7,335.50	\$0.00	\$63,349.67

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8570	Department of Food and Agriculture						
	2010-11	DHHS_Plan	\$625,558.00	\$118,213.48	\$753,283.04	\$94,538.93	(\$340,477.45)
	2011-12	DHHS_Plan	\$770,257.00	\$277,319.26	\$976,631.77	\$120,556.46	(\$604,250.49)
	2012-13	DHHS_Plan	\$849,596.00	\$355,485.75	\$1,162,900.54	\$6,969.19	(\$675,759.48)
	2013-14	DHHS_Plan	\$1,274,655.00	\$362,189.11	\$1,274,867.54	\$0.00	(\$362,401.65)
	2014-15	GovBudget	\$1,295,201.00	\$366,736.06	\$0.00	\$0.00	\$928,464.94
	2015-16	GovBudget	\$1,303,000.00	\$0.00	\$0.00	\$0.00	\$1,303,000.00
	Total 8570		\$6,118,267.00	\$1,479,943.66	\$4,167,682.89	\$222,064.58	\$248,575.87
8660	Public Utilities Commission						
	2010-11	DHHS_Plan	\$60,889.00	\$54,214.00	\$0.00	\$0.00	\$6,675.00
	2011-12	DHHS_Plan	\$12,596.22	\$0.00	\$0.00	\$0.00	\$12,596.22
	2013-14	DHHS_Plan	\$25,204.00	\$0.00	\$25,204.00	\$0.00	\$0.00
	2014-15	GovBudget	\$45,463.00	\$22,731.50	\$0.00	\$0.00	\$22,731.50
	2015-16	GovBudget	\$53,756.00	\$0.00	\$0.00	\$0.00	\$53,756.00
	Total 8660		\$197,908.22	\$76,945.50	\$25,204.00	\$0.00	\$95,758.72
8955	Veterans Affairs						
	2010-11	DHHS_Plan	\$39,092.00	\$39,092.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$45,189.73	\$45,344.00	\$0.00	\$0.00	(\$154.27)
	2012-13	DHHS_Plan	\$64,892.00	\$64,892.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$61,823.00	\$64,698.00	\$0.00	\$0.00	(\$2,875.00)
	2014-15	GovBudget	\$70,989.00	\$35,494.58	\$0.00	\$0.00	\$35,494.42
	2015-16	GovBudget	\$84,983.00	\$0.00	\$0.00	\$0.00	\$84,983.00
	Total 8955		\$366,968.73	\$249,520.58	\$0.00	\$0.00	\$117,448.15

Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
TOTALS							
	2010-11		\$105,744,978.00	\$71,688,076.51	\$28,670,532.54	\$336,971.54	\$5,049,397.41
	2011-12		\$117,779,088.34	\$74,272,702.91	\$32,861,263.05	\$666,394.65	\$9,978,727.73
	2012-13		\$142,421,412.00	\$100,683,577.82	\$33,238,348.89	\$1,058,584.94	\$7,440,900.35
	2013-14		\$142,472,570.00	\$116,159,473.33	\$39,413,274.52	\$0.00	(\$13,100,177.85)
	2014-15		\$155,930,537.00	\$100,696,840.09	\$0.00	\$0.00	\$55,233,696.91