



















# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2014-15	GovBudget	\$14,757.00	\$0.00	\$0.00	\$0.00	\$14,757.00
	Total 3885		<b>\$14,757.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,757.00</b>
<b>3895</b>	<b>Sec, Environmental Protection</b>						
	2012-13	DHHS_Plan	\$56,556.00	\$0.00	\$0.00	\$0.00	\$56,556.00
	2013-14	DHHS_Plan	\$74,161.00	\$0.00	\$0.00	\$0.00	\$74,161.00
	Total 3895		<b>\$130,717.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,717.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2010-11	DHHS_Plan	\$211,753.00	\$211,753.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$359,695.89	\$359,695.89	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$264,829.00	\$0.00	\$264,829.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$355,849.00	\$0.00	\$0.00	\$0.00	\$355,849.00
	2014-15	GovBudget	\$356,835.00	\$0.00	\$0.00	\$0.00	\$356,835.00
	Total 3900		<b>\$1,548,961.89</b>	<b>\$571,448.89</b>	<b>\$264,829.00</b>	<b>\$0.00</b>	<b>\$712,684.00</b>
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2010-11	DHHS_Plan	\$52,595.00	\$35,053.09	\$20,046.90	\$0.00	(\$2,504.99)
	2011-12	DHHS_Plan	\$63,618.00	\$58,701.13	\$12,463.80	\$0.00	(\$7,546.93)
	2012-13	DHHS_Plan	\$81,243.00	\$71,018.94	\$36,926.02	\$0.00	(\$26,701.96)
	2013-14	DHHS_Plan	\$87,730.00	\$93,809.83	\$0.00	\$0.00	(\$6,079.83)
	2014-15	GovBudget	\$95,718.00	\$0.00	\$0.00	\$0.00	\$95,718.00
	Total 3930		<b>\$380,904.00</b>	<b>\$258,582.99</b>	<b>\$69,436.72</b>	<b>\$0.00</b>	<b>\$52,884.29</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2010-11	DHHS_Plan	\$571,640.00	\$604,106.05	\$265,802.16	\$0.00	(\$298,268.21)
	2011-12	DHHS_Plan	\$792,100.50	\$450,076.79	\$254,683.64	\$0.00	\$87,340.07
	2012-13	DHHS_Plan	\$760,358.00	\$455,434.60	\$202,649.44	\$0.00	\$102,273.96
	2013-14	DHHS_Plan	\$964,879.00	\$489,326.16	\$0.00	\$0.00	\$475,552.84
	2014-15	GovBudget	\$812,478.00	\$0.00	\$0.00	\$0.00	\$812,478.00
	<b>Total 3940</b>		<b>\$3,901,455.50</b>	<b>\$1,998,943.60</b>	<b>\$723,135.24</b>	<b>\$0.00</b>	<b>\$1,179,376.66</b>
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2010-11	DHHS_Plan	\$753,076.00	\$339,379.59	\$147,309.71	\$8,307.08	\$258,079.62
	2011-12	DHHS_Plan	\$633,778.00	\$599,860.94	\$223,363.46	\$0.00	(\$189,446.40)
	2012-13	DHHS_Plan	\$862,997.00	\$684,376.76	\$151,441.80	\$0.00	\$27,178.44
	2013-14	DHHS_Plan	\$903,204.00	\$580,069.86	\$0.00	\$0.00	\$323,134.14
	2014-15	GovBudget	\$875,527.00	\$0.00	\$0.00	\$0.00	\$875,527.00
	<b>Total 3960</b>		<b>\$4,028,582.00</b>	<b>\$2,203,687.15</b>	<b>\$522,114.97</b>	<b>\$8,307.08</b>	<b>\$1,294,472.80</b>
<b>3970</b>	<b>Department of Resources Recycling and Recovery (previously org 3500)</b>						
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	<b>Total 3970</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>4020</b>	<b>Sec, CA Health and Human Services Agency</b>						
	2010-11	DHHS_Plan	\$12,044.00	\$0.00	\$12,044.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$8,976.24	\$19,754.00	(\$11,906.00)	\$0.00	\$1,128.24
	2012-13	DHHS_Plan	\$21,404.00	\$21,736.00	\$0.00	\$0.00	(\$332.00)
	2014-15	GovBudget	\$76,155.00	\$0.00	\$0.00	\$0.00	\$76,155.00
	<b>Total 4020</b>		<b>\$118,579.24</b>	<b>\$41,490.00</b>	<b>\$138.00</b>	<b>\$0.00</b>	<b>\$76,951.24</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2010-11	DHHS_Plan	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	2014-15	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Total 4100		<b>\$125,000.00</b>	<b>\$50,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2010-11	DHHS_Plan	\$70,401.00	\$70,401.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$76,260.77	\$76,260.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$121,031.00	\$121,031.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$154,135.00	\$0.00	\$0.00	\$0.00	\$154,135.00
	2014-15	GovBudget	\$212,015.00	\$0.00	\$0.00	\$0.00	\$212,015.00
	Total 4120		<b>\$633,842.77</b>	<b>\$267,692.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$366,150.00</b>
<b>4140</b>	<b>Office Statewide Health Planning-Develop</b>						
	2010-11	DHHS_Plan	\$7,219.00	\$5,422.25	\$1,796.75	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$15,398.19	\$15,398.19	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$29,831.00	\$29,831.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$23,867.00	\$18,677.25	\$0.00	\$0.00	\$5,189.75
	2014-15	GovBudget	\$23,976.00	\$0.00	\$0.00	\$0.00	\$23,976.00
	Total 4140		<b>\$100,291.19</b>	<b>\$69,328.69</b>	<b>\$1,796.75</b>	<b>\$0.00</b>	<b>\$29,165.75</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4260</b>	<b>Department of Health Care Services</b>						
	2010-11	DHHS_Plan	\$10,343,707.00	\$5,894,407.89	\$4,443,202.21	\$0.00	\$6,096.90
	2011-12	DHHS_Plan	\$7,998,473.69	\$6,067,810.06	\$1,930,663.94	\$0.00	(\$0.31)
	2012-13	DHHS_Plan	\$9,681,052.00	\$7,810,941.76	\$1,771,358.24	\$0.00	\$98,752.00
	2013-14	DHHS_Plan	\$14,280,397.00	\$11,139,260.66	\$0.00	\$0.00	\$3,141,136.34
	2014-15	GovBudget	\$17,680,132.00	\$0.00	\$0.00	\$0.00	\$17,680,132.00
	Total 4260		<b>\$59,983,761.69</b>	<b>\$30,912,420.37</b>	<b>\$8,145,224.39</b>	<b>\$0.00</b>	<b>\$20,926,116.93</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2010-11	DHHS_Plan	\$5,928,050.00	\$3,020,886.88	\$1,866,663.48	(\$5,098.00)	\$1,045,597.64
	2011-12	DHHS_Plan	\$8,850,274.93	\$4,023,538.81	\$2,936,363.62	\$94,982.39	\$1,795,390.11
	2012-13	DHHS_Plan	\$9,499,144.00	\$3,919,911.77	\$3,286,804.65	\$0.00	\$2,292,427.58
	2013-14	DHHS_Plan	\$6,991,955.00	\$4,932,030.01	\$0.00	\$0.00	\$2,059,924.99
	2014-15	GovBudget	\$7,426,493.00	\$0.00	\$0.00	\$0.00	\$7,426,493.00
	Total 4265		<b>\$38,695,916.93</b>	<b>\$15,896,367.47</b>	<b>\$8,089,831.75</b>	<b>\$89,884.39</b>	<b>\$14,619,833.32</b>
<b>4280</b>	<b>Managed Risk Medical Insurance Board</b>						
	2010-11	DHHS_Plan	\$362,260.00	\$272,435.75	\$89,824.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$446,203.72	\$327,432.61	\$118,771.11	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$680,534.00	\$526,338.00	\$154,196.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$936,335.00	\$729,741.00	\$0.00	\$0.00	\$206,594.00
	2014-15	GovBudget	\$515,082.00	\$0.00	\$0.00	\$0.00	\$515,082.00
	Total 4280		<b>\$2,940,414.72</b>	<b>\$1,855,947.36</b>	<b>\$362,791.36</b>	<b>\$0.00</b>	<b>\$721,676.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4300</b>	<b>Department of Developmental Services</b>						
	2010-11	DHHS_Plan	\$155,408.00	\$133,783.00	\$26,388.00	\$0.00	(\$4,763.00)
	2011-12	DHHS_Plan	\$205,543.00	\$54,141.00	\$20,406.00	\$0.00	\$130,996.00
	2012-13	DHHS_Plan	\$278,760.00	\$74,172.83	\$59,478.73	\$0.00	\$145,108.44
	2013-14	DHHS_Plan	\$252,239.00	\$58,924.37	\$0.00	\$0.00	\$193,314.63
	2014-15	GovBudget	\$255,311.00	\$0.00	\$0.00	\$0.00	\$255,311.00
	<b>Total 4300</b>		<b>\$1,147,261.00</b>	<b>\$321,021.20</b>	<b>\$106,272.73</b>	<b>\$0.00</b>	<b>\$719,967.07</b>
<b>4440</b>	<b>Department of State Hospitals</b>						
	2010-11	DHHS_Plan	\$148,243.00	\$63,095.96	\$13,832.80	\$0.00	\$71,314.24
	2011-12	DHHS_Plan	\$157,302.93	\$55,848.66	\$0.00	\$0.00	\$101,454.27
	2012-13	DHHS_Plan	\$186,735.00	\$0.00	\$0.00	\$0.00	\$186,735.00
	<b>Total 4440</b>		<b>\$492,280.93</b>	<b>\$118,944.62</b>	<b>\$13,832.80</b>	<b>\$0.00</b>	<b>\$359,503.51</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2010-11	DHHS_Plan	\$515,473.00	\$515,473.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$854,140.65	\$854,140.00	\$0.00	\$0.00	\$0.65
	2012-13	DHHS_Plan	\$1,168,238.00	\$692,187.00	\$0.00	\$0.00	\$476,051.00
	2013-14	DHHS_Plan	\$688,594.00	\$762,521.00	\$0.00	\$0.00	(\$73,927.00)
	2014-15	GovBudget	\$241,374.00	\$0.00	\$0.00	\$0.00	\$241,374.00
	<b>Total 4700</b>		<b>\$3,467,819.65</b>	<b>\$2,824,321.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$643,498.65</b>
<b>4800</b>	<b>Health Benefit Exchange, CA</b>						
	2013-14	DHHS_Plan	\$393,355.00	\$151,547.00	\$0.00	\$0.00	\$241,808.00
	2014-15	GovBudget	\$987,145.00	\$0.00	\$0.00	\$0.00	\$987,145.00
	<b>Total 4800</b>		<b>\$1,380,500.00</b>	<b>\$151,547.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,228,953.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2010-11	DHHS_Plan	\$7,076,310.00	\$5,304,111.00	\$1,771,806.00	\$0.00	\$393.00
	2011-12	DHHS_Plan	\$7,821,197.21	\$5,971,336.00	\$1,849,861.00	\$0.00	\$0.21
	2012-13	DHHS_Plan	\$8,743,936.00	\$7,038,963.00	\$1,704,973.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$9,621,033.00	\$7,563,201.75	\$0.00	\$0.00	\$2,057,831.25
	2014-15	GovBudget	\$10,541,499.00	\$0.00	\$0.00	\$0.00	\$10,541,499.00
	Total 5160		<b>\$43,803,975.21</b>	<b>\$25,877,611.75</b>	<b>\$5,326,640.00</b>	<b>\$0.00</b>	<b>\$12,599,723.46</b>
<b>5170</b>	<b>State Independent Living Council</b>						
	2014-15	GovBudget	\$13,961.00	\$0.00	\$0.00	\$0.00	\$13,961.00
	Total 5170		<b>\$13,961.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,961.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2010-11	DHHS_Plan	\$2,528,286.00	\$1,880,315.00	\$647,971.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$2,525,902.45	\$1,915,483.48	\$610,418.97	\$5,269.00	(\$5,269.00)
	2012-13	DHHS_Plan	\$2,722,112.00	\$2,188,407.75	\$533,704.25	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$2,547,003.00	\$2,020,863.75	\$0.00	\$0.00	\$526,139.25
	2014-15	GovBudget	\$2,672,919.00	\$0.00	\$0.00	\$0.00	\$2,672,919.00
	Total 5175		<b>\$12,996,222.45</b>	<b>\$8,005,069.98</b>	<b>\$1,792,094.22</b>	<b>\$5,269.00</b>	<b>\$3,193,789.25</b>
<b>5180</b>	<b>Department of Social Services</b>						
	2010-11	DHHS_Plan	\$16,877,723.00	\$10,661,607.41	\$2,854,965.28	\$0.00	\$3,361,150.31
	2011-12	DHHS_Plan	\$18,000,625.00	\$11,578,161.57	\$3,619,039.29	\$0.00	\$2,803,424.14
	2012-13	DHHS_Plan	\$17,164,533.00	\$15,158,083.91	\$3,247,324.91	\$0.00	(\$1,240,875.82)
	2013-14	DHHS_Plan	\$16,753,602.00	\$15,415,438.89	\$0.00	\$0.00	\$1,338,163.11
	2014-15	GovBudget	\$17,203,762.00	\$0.00	\$0.00	\$0.00	\$17,203,762.00
	Total 5180		<b>\$86,000,245.00</b>	<b>\$52,813,291.78</b>	<b>\$9,721,329.48</b>	<b>\$0.00</b>	<b>\$23,465,623.74</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2010-11	DHHS_Plan	\$281,419.00	\$0.00	\$143,478.42	\$21,761.21	\$116,179.37
	2011-12	DHHS_Plan	\$293,197.25	\$43,488.97	\$40,320.99	\$0.00	\$209,387.29
	2012-13	DHHS_Plan	\$306,720.00	\$30,920.79	\$5,922.53	\$0.00	\$269,876.68
	2013-14	DHHS_Plan	\$311,187.00	\$9,667.12	\$0.00	\$0.00	\$301,519.88
	2014-15	GovBudget	\$18,274.00	\$0.00	\$0.00	\$0.00	\$18,274.00
	Total 5225		<b>\$1,210,797.25</b>	<b>\$84,076.88</b>	<b>\$189,721.94</b>	<b>\$21,761.21</b>	<b>\$915,237.22</b>
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2014-15		\$336,413.00	\$0.00	\$0.00	\$0.00	\$336,413.00
	Total 5227		<b>\$336,413.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$336,413.00</b>
<b>6100</b>	<b>Department of Education</b>						
	2010-11	DHHS_Plan	\$6,999,953.00	\$4,562,022.28	\$1,530,241.00	\$161.55	\$907,528.17
	2011-12	DHHS_Plan	\$6,766,515.30	\$3,286,055.09	\$2,976,876.10	\$43.56	\$503,540.55
	2012-13	GovBudget	\$8,535,890.00	\$2,969,044.02	\$2,897,466.57	\$0.00	\$2,669,379.41
	2013-14	DHHS_Plan	\$11,038,764.00	\$4,606,943.30	\$0.00	\$0.00	\$6,431,820.70
	2014-15	GovBudget	\$11,918,864.00	\$0.00	\$0.00	\$0.00	\$11,918,864.00
	Total 6100		<b>\$45,259,986.30</b>	<b>\$15,424,064.69</b>	<b>\$7,404,583.67</b>	<b>\$205.11</b>	<b>\$22,431,132.83</b>
<b>6120</b>	<b>State Library, CA</b>						
	2010-11	DHHS_Plan	\$109,095.00	\$109,095.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$206,039.84	\$206,039.84	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$327,730.00	\$11,033.00	\$0.00	\$0.00	\$316,697.00
	2013-14	DHHS_Plan	\$247,406.00	\$0.00	\$0.00	\$0.00	\$247,406.00
	2014-15	GovBudget	\$6,271.00	\$0.00	\$0.00	\$0.00	\$6,271.00
	Total 6120		<b>\$896,541.84</b>	<b>\$326,167.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$570,374.00</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6360</b>	<b>Commission on Teacher Credentialing</b>						
	2010-11	DHHS_Plan	\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
	Total 6360		<b>\$6,945.00</b>	<b>\$7,022.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$77.00)</b>
<b>6420</b>	<b>Postsecondary Education Commission, CA</b>						
	2010-11	DHHS_Plan	\$17,615.00	\$18,000.00	\$18,000.00	(\$18,000.00)	(\$385.00)
	2011-12	DHHS_Plan	\$18,723.49	\$0.00	\$18,723.49	\$0.00	\$0.00
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 6420		<b>\$36,338.49</b>	<b>\$18,000.00</b>	<b>\$36,723.49</b>	<b>(\$18,000.00)</b>	<b>(\$385.00)</b>
<b>6870</b>	<b>Board Governors of CA Comm Colleges</b>						
	2011-12	DHHS_Plan	\$8,797.99	\$0.00	\$11,466.00	\$0.00	(\$2,668.01)
	2012-13	DHHS_Plan	\$18,988.00	\$8,963.25	\$10,024.75	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$41,632.00	\$23,789.14	\$0.00	\$0.00	\$17,842.86
	2014-15	GovBudget	\$31,335.00	\$0.00	\$0.00	\$0.00	\$31,335.00
	Total 6870		<b>\$100,752.99</b>	<b>\$32,752.39</b>	<b>\$21,490.75</b>	<b>\$0.00</b>	<b>\$46,509.85</b>
<b>6980</b>	<b>Student Aid Commission (previously org 7980)</b>						
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 6980			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>7100</b>	<b>Employment Development Department</b>						
	2010-11	DHHS_Plan	\$22,093,866.00	\$18,469,273.21	\$5,773,603.64	\$0.00	(\$2,149,010.85)
	2011-12	DHHS_Plan	\$27,964,108.45	\$17,040,452.90	\$8,863,162.84	\$0.00	\$2,060,492.71
	2012-13	DHHS_Plan	\$38,328,399.00	\$30,731,374.25	\$9,634,554.46	\$0.00	(\$2,037,529.71)
	2013-14	DHHS_Plan	\$32,643,765.00	\$38,432,920.31	\$0.00	\$0.00	(\$5,789,155.31)
	2014-15	GovBudget	\$31,999,435.00	\$0.00	\$0.00	\$0.00	\$31,999,435.00
	Total 7100		<b>\$153,029,573.45</b>	<b>\$104,674,020.67</b>	<b>\$24,271,320.94</b>	<b>\$0.00</b>	<b>\$24,084,231.84</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2010-11	DHHS_Plan	\$83,410.00	\$83,410.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$101,848.77	\$101,848.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$117,678.00	\$77,521.82	\$26,369.11	\$0.00	\$13,787.07
	2013-14	DHHS_Plan	\$265,604.00	\$90,101.12	\$0.00	\$0.00	\$175,502.88
	2014-15	GovBudget	\$131,554.00	\$0.00	\$0.00	\$0.00	\$131,554.00
	Total 7120		<b>\$700,094.77</b>	<b>\$352,881.71</b>	<b>\$26,369.11</b>	<b>\$0.00</b>	<b>\$320,843.95</b>
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2010-11	DHHS_Plan	\$997,503.00	\$752,500.00	\$245,500.00	\$0.00	(\$497.00)
	2011-12	DHHS_Plan	\$1,109,830.01	\$842,665.00	\$267,165.01	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$1,331,232.00	\$1,079,223.00	\$252,009.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$1,469,604.00	\$1,147,250.00	\$0.00	\$0.00	\$322,354.00
	2014-15	GovBudget	\$1,731,018.00	\$0.00	\$0.00	\$0.00	\$1,731,018.00
	Total 7350		<b>\$6,639,187.01</b>	<b>\$3,821,638.00</b>	<b>\$764,674.01</b>	<b>\$0.00</b>	<b>\$2,052,875.00</b>
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2013-14	DHHS_Plan	\$99,119.00	\$0.00	\$0.00	\$0.00	\$99,119.00
	2014-15	GovBudget	\$62,257.00	\$0.00	\$0.00	\$0.00	\$62,257.00
	Total 7870		<b>\$161,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,376.00</b>
<b>7980</b>	<b>Student Aid Commission</b>						
	2012-13	DHHS_Plan	\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)
	2014-15	GovBudget		\$0.00	\$0.00	\$0.00	
	Total 7980		<b>\$611.00</b>	<b>\$658.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$47.00)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8260 Arts Council, CA</b>							
	2010-11	DHHS_Plan	\$26,852.00	\$26,852.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$28,666.67	\$29,171.00	\$0.00	\$0.00	(\$504.33)
	2012-13	DHHS_Plan	\$26,061.00	\$26,061.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$33,812.00	\$26,476.50	\$0.00	\$0.00	\$7,335.50
	2014-15	GovBudget	\$29,956.00	\$0.00	\$0.00	\$0.00	\$29,956.00
	<b>Total 8260</b>		<b>\$145,347.67</b>	<b>\$108,560.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,787.17</b>
<b>8570 Department of Food and Agriculture</b>							
	2010-11	DHHS_Plan	\$625,558.00	\$118,213.48	\$753,283.04	\$94,538.93	(\$340,477.45)
	2011-12	DHHS_Plan	\$770,257.00	\$277,319.26	\$976,631.77	\$120,556.46	(\$604,250.49)
	2012-13	DHHS_Plan	\$849,596.00	\$355,485.75	\$1,162,900.54	\$0.00	(\$668,790.29)
	2013-14	DHHS_Plan	\$1,274,655.00	\$362,189.11	\$0.00	\$0.00	\$912,465.89
	2014-15	GovBudget	\$1,295,201.00	\$0.00	\$0.00	\$0.00	\$1,295,201.00
	<b>Total 8570</b>		<b>\$4,815,267.00</b>	<b>\$1,113,207.60</b>	<b>\$2,892,815.35</b>	<b>\$215,095.39</b>	<b>\$594,148.66</b>
<b>8660 Public Utilities Commission</b>							
	2010-11	DHHS_Plan	\$60,889.00	\$54,214.00	\$0.00	\$0.00	\$6,675.00
	2011-12	DHHS_Plan	\$12,596.22	\$0.00	\$0.00	\$0.00	\$12,596.22
	2013-14	DHHS_Plan	\$25,204.00	\$0.00	\$0.00	\$0.00	\$25,204.00
	2014-15	GovBudget	\$45,463.00	\$0.00	\$0.00	\$0.00	\$45,463.00
	<b>Total 8660</b>		<b>\$144,152.22</b>	<b>\$54,214.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,938.22</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8955</b>	<b>Veterans Affairs</b>						
	2010-11	DHHS_Plan	\$39,092.00	\$39,092.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$45,189.73	\$45,344.00	\$0.00	\$0.00	(\$154.27)
	2012-13	DHHS_Plan	\$64,892.00	\$64,892.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$61,823.00	\$48,523.50	\$0.00	\$0.00	\$13,299.50
	2014-15	GovBudget	\$70,989.00	\$0.00	\$0.00	\$0.00	\$70,989.00
	<b>Total 8955</b>		<b>\$281,985.73</b>	<b>\$197,851.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,134.23</b>
<b>TOTALS</b>							
	2010-11		<b>\$105,744,978.00</b>	<b>\$71,688,076.51</b>	<b>\$28,670,532.54</b>	<b>\$336,971.54</b>	<b>\$5,049,397.41</b>
	2011-12		<b>\$117,779,088.34</b>	<b>\$74,272,702.91</b>	<b>\$32,861,263.05</b>	<b>\$609,734.48</b>	<b>\$10,035,387.90</b>
	2012-13		<b>\$142,421,412.00</b>	<b>\$100,683,577.82</b>	<b>\$33,032,942.97</b>	<b>\$0.00</b>	<b>\$8,704,891.21</b>
	2013-14		<b>\$142,193,658.00</b>	<b>\$115,102,689.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,090,968.86</b>