





















# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3895</b>	<b>Sec, Environmental Protection</b>						
	2012-13	DHHS_Plan	\$56,556.00	\$0.00	\$0.00	\$0.00	\$56,556.00
	2013-14	DHHS_Plan	\$74,161.00	\$0.00	\$0.00	\$0.00	\$74,161.00
	<b>Total 3895</b>		<b>\$130,717.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,717.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2011-12	DHHS_Plan	\$359,695.89	\$359,695.89	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$264,829.00	\$0.00	\$264,829.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$355,849.00	\$0.00	\$355,849.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$355,773.00	\$356,835.00	\$0.00	\$0.00	(\$1,062.00)
	2015-16	GovBudget	\$387,000.00	\$193,500.00	\$0.00	\$0.00	\$193,500.00
	2016-17	GovBudget	\$420,357.00	\$0.00	\$0.00	\$0.00	\$420,357.00
	<b>Total 3900</b>		<b>\$2,143,503.89</b>	<b>\$910,030.89</b>	<b>\$620,678.00</b>	<b>\$0.00</b>	<b>\$612,795.00</b>
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2011-12	DHHS_Plan	\$63,618.00	\$58,701.13	\$12,463.80	\$0.00	(\$7,546.93)
	2012-13	DHHS_Plan	\$81,243.00	\$71,018.94	\$36,926.02	\$0.00	(\$26,701.96)
	2013-14	DHHS_Plan	\$87,730.00	\$93,809.83	\$22,773.98	\$0.00	(\$28,853.81)
	2014-15	DHHS_Plan	\$95,486.00	\$68,479.42	\$49,410.55	\$0.00	(\$22,403.97)
	2015-16	GovBudget	\$93,511.00	\$56,955.85	\$0.00	\$0.00	\$36,555.15
	2016-17	GovBudget	\$87,631.00	\$0.00	\$0.00	\$0.00	\$87,631.00
	<b>Total 3930</b>		<b>\$509,219.00</b>	<b>\$348,965.17</b>	<b>\$121,574.35</b>	<b>\$0.00</b>	<b>\$38,679.48</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2011-12	DHHS_Plan	\$792,100.50	\$450,076.79	\$254,683.64	\$0.00	\$87,340.07
	2012-13	DHHS_Plan	\$760,358.00	\$455,434.60	\$202,649.44	\$0.00	\$102,273.96
	2013-14	DHHS_Plan	\$964,977.00	\$489,326.16	\$446,003.02	\$0.00	\$29,647.82
	2014-15	DHHS_Plan	\$762,522.00	\$1,126,994.42	\$390,435.99	\$0.00	(\$754,908.41)
	2015-16	GovBudget	\$726,126.00	\$937,368.29	\$0.00	\$0.00	(\$211,242.29)
	2016-17	GovBudget	\$1,246,326.00	\$0.00	\$0.00	\$0.00	\$1,246,326.00
	<b>Total 3940</b>		<b>\$5,252,409.50</b>	<b>\$3,459,200.26</b>	<b>\$1,293,772.09</b>	<b>\$0.00</b>	<b>\$499,437.15</b>
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2011-12	DHHS_Plan	\$633,778.00	\$599,860.94	\$223,363.46	\$0.00	(\$189,446.40)
	2012-13	DHHS_Plan	\$862,997.00	\$684,376.76	\$151,441.80	\$0.00	\$27,178.44
	2013-14	DHHS_Plan	\$903,204.00	\$616,115.22	\$117,268.66	\$0.00	\$169,820.12
	2014-15	DHHS_Plan	\$872,517.00	\$905,008.60	\$87,576.66	\$0.00	(\$120,068.26)
	2015-16	GovBudget	\$1,044,232.00	\$797,393.44	\$0.00	\$0.00	\$246,838.56
	2016-17	GovBudget	\$1,459,081.00	\$0.00	\$0.00	\$0.00	\$1,459,081.00
	<b>Total 3960</b>		<b>\$5,775,809.00</b>	<b>\$3,602,754.96</b>	<b>\$579,650.58</b>	<b>\$0.00</b>	<b>\$1,593,403.46</b>
<b>4020</b>	<b>Sec, CA Health and Human Services Agency</b>						
	2011-12	DHHS_Plan	\$8,976.24	\$19,754.00	(\$11,906.00)	\$0.00	\$1,128.24
	2012-13	DHHS_Plan	\$21,404.00	\$21,736.00	\$0.00	\$0.00	(\$332.00)
	2014-15	DHHS_Plan	\$75,056.00	\$0.00	\$0.00	\$0.00	\$75,056.00
	<b>Total 4020</b>		<b>\$105,436.24</b>	<b>\$41,490.00</b>	<b>(\$11,906.00)</b>	<b>\$0.00</b>	<b>\$75,852.24</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2011-12	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	2016-17	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	<b>Total 4100</b>		<b>\$150,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2011-12	DHHS_Plan	\$76,260.77	\$76,260.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$121,031.00	\$121,031.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$154,135.00	\$0.00	\$154,135.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$210,476.00	\$0.00	\$210,476.00	\$0.00	\$0.00
	2015-16	GovBudget	\$151,069.00	\$0.00	\$0.00	\$0.00	\$151,069.00
	2016-17	GovBudget	\$243,203.00	\$0.00	\$0.00	\$0.00	\$243,203.00
	<b>Total 4120</b>		<b>\$956,174.77</b>	<b>\$197,291.77</b>	<b>\$364,611.00</b>	<b>\$0.00</b>	<b>\$394,272.00</b>
<b>4140</b>	<b>Office Statewide Health Planning-Develop</b>						
	2011-12	DHHS_Plan	\$15,398.19	\$15,398.19	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$29,831.00	\$29,831.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$23,867.00	\$23,867.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$23,877.00	\$23,877.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$15,501.00	\$11,625.75	\$0.00	\$0.00	\$3,875.25
	2016-17	GovBudget	\$14,887.00	\$0.00	\$0.00	\$0.00	\$14,887.00
	<b>Total 4140</b>		<b>\$123,361.19</b>	<b>\$104,598.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,762.25</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4150</b>	<b>Department of Managed Health Care (previously org 2400)</b>						
	2011-12	DHHS_Plan	\$139,535.00	\$0.00	\$139,535.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$46,119.00	\$29,529.75	\$7,056.25	\$0.00	\$9,533.00
	2013-14	DHHS_Plan	\$12,281.00	\$12,281.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$2,602.00	\$2,602.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$5,746.00	\$0.00	\$0.00	\$0.00	\$5,746.00
	<b>Total 4150</b>		<b>\$206,283.00</b>	<b>\$44,412.75</b>	<b>\$146,591.25</b>	<b>\$0.00</b>	<b>\$15,279.00</b>
<b>4170</b>	<b>Department of Aging</b>						
	2011-12	DHHS_Plan	\$401,171.20	\$103,278.00	\$203,988.65	\$0.00	\$93,904.55
	2012-13	DHHS_Plan	\$384,643.00	\$271,395.49	\$96,839.06	\$0.00	\$16,408.45
	2013-14	DHHS_Plan	\$368,531.00	\$259,796.83	\$80,970.79	\$0.00	\$27,763.38
	2014-15	DHHS_Plan	\$374,859.00	\$301,842.89	\$73,016.11	\$0.00	\$0.00
	2015-16	GovBudget	\$425,000.00	\$171,609.84	\$0.00	\$0.00	\$253,390.16
	2016-17	GovBudget	\$328,573.00	\$0.00	\$0.00	\$0.00	\$328,573.00
	<b>Total 4170</b>		<b>\$2,282,777.20</b>	<b>\$1,107,923.05</b>	<b>\$454,814.61</b>	<b>\$0.00</b>	<b>\$720,039.54</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2011-12	DHHS_Plan	\$11,294.42	\$8,137.50	\$2,712.50	\$0.00	\$444.42
	2012-13	DHHS_Plan	\$32,086.00	\$25,104.75	\$8,368.25	\$0.00	(\$1,387.00)
	2013-14	DHHS_Plan	\$26,954.00	\$21,036.00	\$5,918.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$26,060.00	\$20,049.00	\$6,011.00	\$0.00	\$0.00
	2015-16	GovBudget	\$35,427.00	\$26,570.25	\$0.00	\$0.00	\$8,856.75
	2016-17	GovBudget	\$28,945.00	\$0.00	\$0.00	\$0.00	\$28,945.00
	<b>Total 4180</b>		<b>\$160,766.42</b>	<b>\$100,897.50</b>	<b>\$23,009.75</b>	<b>\$0.00</b>	<b>\$36,859.17</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4200</b>	<b>Dept. of Alcohol and Drug Programs</b>						
	2011-12	DHHS_Plan	\$799,140.58	\$634,248.75	\$211,416.25	\$0.00	(\$46,524.42)
	2012-13	DHHS_Plan	\$986,580.00	\$798,007.50	\$188,572.50	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$884,568.00	\$489,979.12	\$394,588.88	\$0.00	\$0.00
	<b>Total 4200</b>		<b>\$2,670,288.58</b>	<b>\$1,922,235.37</b>	<b>\$794,577.63</b>	<b>\$0.00</b>	<b>(\$46,524.42)</b>
<b>4260</b>	<b>Department of Health Care Services</b>						
	2011-12	DHHS_Plan	\$7,998,473.69	\$6,067,810.06	\$1,930,663.94	\$0.00	(\$0.31)
	2012-13	DHHS_Plan	\$9,681,052.00	\$7,810,941.76	\$1,771,358.24	\$0.00	\$98,752.00
	2013-14	DHHS_Plan	\$14,280,397.00	\$10,649,281.54	\$3,631,115.56	\$0.00	(\$0.10)
	2014-15	DHHS_Plan	\$17,406,060.00	\$13,260,099.00	\$4,648,922.00	\$0.00	(\$502,961.00)
	2015-16	GovBudget	\$20,307,078.00	\$10,128,457.17	\$0.00	\$0.00	\$10,178,620.83
	2016-17	GovBudget	\$19,504,783.00	\$0.00	\$0.00	\$0.00	\$19,504,783.00
	<b>Total 4260</b>		<b>\$89,177,843.69</b>	<b>\$47,916,589.53</b>	<b>\$11,982,059.74</b>	<b>\$0.00</b>	<b>\$29,279,194.42</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2011-12	DHHS_Plan	\$8,850,274.93	\$4,023,538.81	\$2,936,363.62	\$94,635.35	\$1,795,737.15
	2012-13	DHHS_Plan	\$9,499,144.00	\$3,919,911.77	\$3,281,704.30	\$65,407.82	\$2,232,120.11
	2013-14	DHHS_Plan	\$6,991,955.00	\$4,932,030.01	\$2,340,494.54	\$279,678.53	(\$560,248.08)
	2014-15	DHHS_Plan	\$7,090,621.00	\$5,510,574.70	\$2,939,666.32	\$0.00	(\$1,359,620.02)
	2015-16	GovBudget	\$8,605,344.00	\$5,073,437.50	\$0.00	\$0.00	\$3,531,906.50
	2016-17	GovBudget	\$7,467,203.00	\$0.00	\$0.00	\$0.00	\$7,467,203.00
	<b>Total 4265</b>		<b>\$48,504,541.93</b>	<b>\$23,459,492.79</b>	<b>\$11,498,228.78</b>	<b>\$439,721.70</b>	<b>\$13,107,098.66</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4280</b>	<b>Managed Risk Medical Insurance Board</b>						
	2011-12	DHHS_Plan	\$446,203.72	\$327,432.61	\$118,771.11	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$680,534.00	\$526,338.00	\$154,196.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$936,335.00	\$936,335.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$502,961.00	\$0.00	\$0.00	\$0.00	\$502,961.00
	<b>Total 4280</b>		<b>\$2,566,033.72</b>	<b>\$1,790,105.61</b>	<b>\$272,967.11</b>	<b>\$0.00</b>	<b>\$502,961.00</b>
<b>4300</b>	<b>Department of Developmental Services</b>						
	2011-12	DHHS_Plan	\$205,543.00	\$54,141.00	\$20,406.00	\$0.00	\$130,996.00
	2012-13	DHHS_Plan	\$278,760.00	\$74,172.83	\$59,478.73	\$0.00	\$145,108.44
	2013-14	DHHS_Plan	\$252,239.00	\$88,554.57	\$64,126.17	\$0.00	\$99,558.26
	2014-15	DHHS_Plan	\$254,291.00	\$98,232.62	\$59,627.10	\$0.00	\$96,431.28
	2015-16	GovBudget	\$252,562.00	\$36,783.12	\$0.00	\$0.00	\$215,778.88
	2016-17	GovBudget	\$216,018.00	\$0.00	\$0.00	\$0.00	\$216,018.00
	<b>Total 4300</b>		<b>\$1,459,413.00</b>	<b>\$351,884.14</b>	<b>\$203,638.00</b>	<b>\$0.00</b>	<b>\$903,890.86</b>
<b>4440</b>	<b>Department of State Hospitals</b>						
	2011-12	DHHS_Plan	\$157,302.93	\$55,848.66	\$0.00	\$0.00	\$101,454.27
	2012-13	DHHS_Plan	\$186,735.00	\$0.00	\$0.00	\$0.00	\$186,735.00
	<b>Total 4440</b>		<b>\$344,037.93</b>	<b>\$55,848.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$288,189.27</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2011-12	DHHS_Plan	\$854,140.65	\$854,140.00	\$0.00	\$0.00	\$0.65
	2012-13	DHHS_Plan	\$1,168,238.00	\$692,187.00	\$0.00	\$0.00	\$476,051.00
	2013-14	DHHS_Plan	\$688,594.00	\$762,521.00	\$0.00	\$0.00	(\$73,927.00)
	2014-15	DHHS_Plan	\$242,572.00	\$242,572.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$175,000.00	\$175,302.00	\$0.00	\$0.00	(\$302.00)
	2016-17	GovBudget	\$403,561.00	\$0.00	\$0.00	\$0.00	\$403,561.00
	<b>Total 4700</b>		<b>\$3,532,105.65</b>	<b>\$2,726,722.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$805,383.65</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4800</b>	<b>Health Benefit Exchange, CA</b>						
	2013-14	DHHS_Plan	\$707,459.00	\$151,547.00	\$555,912.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$974,284.00	\$987,145.00	\$0.00	\$0.00	(\$12,861.00)
	2015-16	GovBudget	\$0.00	\$1,819,896.30	\$0.00	\$0.00	(\$1,819,896.30)
	2016-17	GovBudget	\$3,279,000.00	\$0.00	\$0.00	\$0.00	\$3,279,000.00
	<b>Total 4800</b>		<b>\$4,960,743.00</b>	<b>\$2,958,588.30</b>	<b>\$555,912.00</b>	<b>\$0.00</b>	<b>\$1,446,242.70</b>
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2011-12	DHHS_Plan	\$7,821,197.21	\$5,971,336.00	\$1,849,861.00	\$0.00	\$0.21
	2012-13	DHHS_Plan	\$8,743,936.00	\$7,038,963.00	\$1,704,973.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$9,621,426.00	\$7,563,201.75	\$2,058,224.25	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$10,509,096.00	\$7,906,124.25	\$2,602,971.75	\$0.00	\$0.00
	2015-16	GovBudget	\$10,278,172.00	\$7,708,629.00	\$0.00	\$0.00	\$2,569,543.00
	2016-17	GovBudget	\$12,293,192.00	\$0.00	\$0.00	\$0.00	\$12,293,192.00
	<b>Total 5160</b>		<b>\$59,267,019.21</b>	<b>\$36,188,254.00</b>	<b>\$8,216,030.00</b>	<b>\$0.00</b>	<b>\$14,862,735.21</b>
<b>5170</b>	<b>State Independent Living Council</b>						
	2014-15	DHHS_Plan	\$13,952.00	\$0.00	\$13,000.00	\$0.00	\$952.00
	2015-16	GovBudget	\$35,123.00	\$0.00	\$0.00	\$0.00	\$35,123.00
	<b>Total 5170</b>		<b>\$49,075.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$36,075.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2011-12	DHHS_Plan	\$2,525,902.45	\$1,915,483.48	\$610,418.97	\$5,269.00	(\$5,269.00)
	2012-13	DHHS_Plan	\$2,722,112.00	\$2,188,407.75	\$533,704.25	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$2,547,301.00	\$2,020,863.75	\$526,139.25	\$0.00	\$298.00
	2014-15	DHHS_Plan	\$2,656,260.00	\$2,004,689.25	\$651,570.75	\$0.00	\$0.00
	2015-16	GovBudget	\$3,137,395.00	\$2,353,046.25	\$0.00	\$0.00	\$784,348.75
	2016-17	GovBudget	\$3,761,178.00	\$0.00	\$0.00	\$0.00	\$3,761,178.00
	<b>Total 5175</b>		<b>\$17,350,148.45</b>	<b>\$10,482,490.48</b>	<b>\$2,321,833.22</b>	<b>\$5,269.00</b>	<b>\$4,540,555.75</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5180</b>	<b>Department of Social Services</b>						
	2011-12	DHHS_Plan	\$18,000,625.00	\$11,578,161.57	\$3,619,039.29	\$0.00	\$2,803,424.14
	2012-13	DHHS_Plan	\$17,164,533.00	\$15,158,083.91	\$3,247,324.91	\$0.00	(\$1,240,875.82)
	2013-14	DHHS_Plan	\$16,753,602.00	\$15,415,438.89	\$3,385,116.22	\$0.00	(\$2,046,953.11)
	2014-15	DHHS_Plan	\$17,101,781.00	\$15,630,817.17	\$3,641,925.17	\$0.00	(\$2,170,961.34)
	2015-16	GovBudget	\$18,084,663.00	\$13,428,663.53	\$0.00	\$0.00	\$4,655,999.47
	2016-17	GovBudget	\$19,964,293.00	\$0.00	\$0.00	\$0.00	\$19,964,293.00
	<b>Total 5180</b>		<b>\$107,069,497.00</b>	<b>\$71,211,165.07</b>	<b>\$13,893,405.59</b>	<b>\$0.00</b>	<b>\$21,964,926.34</b>
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2011-12	DHHS_Plan	\$293,197.25	\$43,488.97	\$40,320.99	\$0.00	\$209,387.29
	2012-13	DHHS_Plan	\$306,720.00	\$30,920.79	\$5,922.53	\$0.00	\$269,876.68
	2013-14	DHHS_Plan	\$311,788.00	\$9,667.12	\$5,399.47	\$0.00	\$296,721.41
	2014-15	DHHS_Plan	\$18,244.00	\$9,826.59	\$3,429.16	\$0.00	\$4,988.25
	2015-16	GovBudget	\$16,901.00	\$15,704.16	\$0.00	\$0.00	\$1,196.84
	2016-17	GovBudget	\$18,194.00	\$0.00	\$0.00	\$0.00	\$18,194.00
	<b>Total 5225</b>		<b>\$965,044.25</b>	<b>\$109,607.63</b>	<b>\$55,072.15</b>	<b>\$0.00</b>	<b>\$800,364.47</b>
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2014-15	DHHS_Plan	\$331,502.00	\$0.00	\$0.00	\$0.00	\$331,502.00
	2015-16	GovBudget	\$352,759.00	\$0.00	\$0.00	\$0.00	\$352,759.00
	2016-17	GovBudget	\$322,973.00	\$0.00	\$0.00	\$0.00	\$322,973.00
	<b>Total 5227</b>		<b>\$1,007,234.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,007,234.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6100</b>	<b>Department of Education</b>						
	2011-12	DHHS_Plan	\$6,766,515.30	\$3,286,055.09	\$2,976,876.10	\$181.86	\$503,402.25
	2012-13	GovBudget	\$8,535,890.00	\$2,969,044.02	\$2,897,518.37	\$38,711.46	\$2,630,616.15
	2013-14	DHHS_Plan	\$11,048,201.00	\$4,606,943.30	\$1,608,286.84	(\$51,729.54)	\$4,884,700.40
	2014-15	DHHS_Plan	\$11,749,830.00	\$5,333,888.56	\$1,743,676.04	\$0.00	\$4,672,265.40
	2015-16	GovBudget	\$8,348,204.00	\$4,223,932.77	\$0.00	\$0.00	\$4,124,271.23
	2016-17	GovBudget	\$8,979,884.00	\$0.00	\$0.00	\$0.00	\$8,979,884.00
	<b>Total 6100</b>		<b>\$55,428,524.30</b>	<b>\$20,419,863.74</b>	<b>\$9,226,357.35</b>	<b>(\$12,836.22)</b>	<b>\$25,795,139.43</b>
<b>6120</b>	<b>State Library, CA</b>						
	2011-12	DHHS_Plan	\$206,039.84	\$206,039.84	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$327,730.00	\$11,033.00	\$0.00	\$0.00	\$316,697.00
	2013-14	DHHS_Plan	\$247,406.00	\$7,206.00	\$0.00	\$0.00	\$240,200.00
	2014-15	DHHS_Plan	\$6,351.00	\$6,351.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$6,823.00	\$0.00	\$0.00	\$0.00	\$6,823.00
	2016-17	GovBudget	\$8,149.00	\$0.00	\$0.00	\$0.00	\$8,149.00
	<b>Total 6120</b>		<b>\$802,498.84</b>	<b>\$230,629.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$571,869.00</b>
<b>6420</b>	<b>Postsecondary Education Commission, CA</b>						
	2011-12	DHHS_Plan	\$18,723.49	\$0.00	\$18,723.49	\$0.00	\$0.00
	<b>Total 6420</b>		<b>\$18,723.49</b>	<b>\$0.00</b>	<b>\$18,723.49</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6870</b>	<b>Board Governors of CA Comm Colleges</b>						
	2011-12	DHHS_Plan	\$8,797.99	\$0.00	\$11,466.00	\$0.00	(\$2,668.01)
	2012-13	DHHS_Plan	\$18,988.00	\$8,963.25	\$10,024.75	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$41,632.00	\$23,789.14	\$6,735.26	\$0.00	\$11,107.60
	2014-15	DHHS_Plan	\$30,287.00	\$31,000.00	\$0.00	\$0.00	(\$713.00)
	<b>Total 6870</b>		<b>\$99,704.99</b>	<b>\$63,752.39</b>	<b>\$28,226.01</b>	<b>\$0.00</b>	<b>\$7,726.59</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7100</b>	<b>Employment Development Department</b>						
	2011-12	DHHS_Plan	\$27,964,108.45	\$17,040,452.90	\$8,863,162.84	\$0.00	\$2,060,492.71
	2012-13	DHHS_Plan	\$38,328,399.00	\$30,731,374.25	\$9,634,554.46	\$0.00	(\$2,037,529.71)
	2013-14	DHHS_Plan	\$32,647,733.00	\$38,432,920.31	\$11,993,125.52	\$0.00	(\$17,778,312.83)
	2014-15	DHHS_Plan	\$31,868,974.00	\$29,229,036.16	\$15,281,412.18	\$0.00	(\$12,641,474.34)
	2015-16	GovBudget	\$29,916,935.00	\$12,543,128.36	\$0.00	\$0.00	\$17,373,806.64
	2016-17	GovBudget	\$27,499,271.00	\$0.00	\$0.00	\$0.00	\$27,499,271.00
	<b>Total 7100</b>		<b>\$188,225,420.45</b>	<b>\$127,976,911.98</b>	<b>\$45,772,255.00</b>	<b>\$0.00</b>	<b>\$14,476,253.47</b>
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2011-12	DHHS_Plan	\$101,848.77	\$101,848.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$117,678.00	\$77,521.82	\$26,369.11	\$0.00	\$13,787.07
	2013-14	DHHS_Plan	\$212,375.00	\$132,705.32	\$37,010.23	\$0.00	\$42,659.45
	2014-15	DHHS_Plan	\$130,182.00	\$87,550.16	\$45,979.65	\$0.00	(\$3,347.81)
	2015-16	GovBudget	\$18,278.00	\$75,545.55	\$0.00	\$0.00	(\$57,267.55)
	2016-17	GovBudget	\$78,392.00	\$0.00	\$0.00	\$0.00	\$78,392.00
	<b>Total 7120</b>		<b>\$658,753.77</b>	<b>\$475,171.62</b>	<b>\$109,358.99</b>	<b>\$0.00</b>	<b>\$74,223.16</b>
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2011-12	DHHS_Plan	\$1,109,830.01	\$842,665.00	\$267,165.01	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$1,331,232.00	\$1,079,223.00	\$252,009.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$1,469,604.00	\$1,147,250.00	\$322,354.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$1,726,556.00	\$1,298,250.00	\$428,306.00	\$0.00	\$0.00
	2015-16	GovBudget	\$1,680,255.00	\$1,260,191.25	\$0.00	\$0.00	\$420,063.75
	2016-17	GovBudget	\$1,401,172.00	\$0.00	\$0.00	\$0.00	\$1,401,172.00
	<b>Total 7350</b>		<b>\$8,718,649.01</b>	<b>\$5,627,579.25</b>	<b>\$1,269,834.01</b>	<b>\$0.00</b>	<b>\$1,821,235.75</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2013-14	DHHS_Plan	\$99,119.00	\$0.00	\$99,118.00	\$0.00	\$1.00
	2014-15	DHHS_Plan	\$61,901.00	\$0.00	\$61,901.00	\$0.00	\$0.00
	2015-16	GovBudget	\$64,470.00	\$0.00	\$0.00	\$0.00	\$64,470.00
	2016-17	GovBudget	\$38,960.00	\$0.00	\$0.00	\$0.00	\$38,960.00
	<b>Total 7870</b>		<b>\$264,450.00</b>	<b>\$0.00</b>	<b>\$161,019.00</b>	<b>\$0.00</b>	<b>\$103,431.00</b>
<b>7980</b>	<b>Student Aid Commission</b>						
	2012-13	DHHS_Plan	\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)
	<b>Total 7980</b>		<b>\$611.00</b>	<b>\$658.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$47.00)</b>
<b>8260</b>	<b>Arts Council, CA</b>						
	2011-12	DHHS_Plan	\$28,666.67	\$29,171.00	\$0.00	\$0.00	(\$504.33)
	2012-13	DHHS_Plan	\$26,061.00	\$26,061.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$33,812.00	\$26,476.50	\$7,335.50	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$29,758.00	\$0.00	\$0.00	\$0.00	\$29,758.00
	2015-16	GovBudget	\$33,898.00	\$0.00	\$0.00	\$0.00	\$33,898.00
	2016-17	GovBudget	\$49,343.00	\$0.00	\$0.00	\$0.00	\$49,343.00
	<b>Total 8260</b>		<b>\$201,538.67</b>	<b>\$81,708.50</b>	<b>\$7,335.50</b>	<b>\$0.00</b>	<b>\$112,494.67</b>
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2011-12	DHHS_Plan	\$770,257.00	\$277,319.26	\$976,631.77	\$120,556.46	(\$604,250.49)
	2012-13	DHHS_Plan	\$849,596.00	\$355,485.75	\$1,162,900.54	\$6,969.19	(\$675,759.48)
	2013-14	DHHS_Plan	\$1,274,655.00	\$362,189.11	\$1,274,867.54	\$129,068.87	(\$491,470.52)
	2014-15	DHHS_Plan	\$1,291,061.00	\$366,736.06	\$1,176,883.92	\$0.00	(\$252,558.98)
	2015-16	GovBudget	\$1,303,000.00	\$690,608.63	\$0.00	\$0.00	\$612,391.37
	2016-17	GovBudget	\$1,591,965.00	\$0.00	\$0.00	\$0.00	\$1,591,965.00
	<b>Total 8570</b>		<b>\$7,080,534.00</b>	<b>\$2,052,338.81</b>	<b>\$4,591,283.77</b>	<b>\$256,594.52</b>	<b>\$180,316.90</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8660</b>	<b>Public Utilities Commission</b>						
	2011-12	DHHS_Plan	\$12,596.22	\$0.00	\$0.00	\$0.00	\$12,596.22
	2013-14	DHHS_Plan	\$25,204.00	\$0.00	\$25,204.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$45,018.00	\$22,731.50	\$22,286.50	\$0.00	\$0.00
	2015-16	GovBudget	\$53,756.00	\$53,756.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$173,716.00	\$0.00	\$0.00	\$0.00	\$173,716.00
	<b>Total 8660</b>		<b>\$310,290.22</b>	<b>\$76,487.50</b>	<b>\$47,490.50</b>	<b>\$0.00</b>	<b>\$186,312.22</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2011-12	DHHS_Plan	\$45,189.73	\$45,344.00	\$0.00	\$0.00	(\$154.27)
	2012-13	DHHS_Plan	\$64,892.00	\$64,892.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$61,823.00	\$64,698.00	\$0.00	\$0.00	(\$2,875.00)
	2014-15	DHHS_Plan	\$70,347.00	\$71,631.18	(\$1,284.00)	\$0.00	(\$0.18)
	2015-16	GovBudget	\$84,983.00	\$84,983.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$89,448.00	\$0.00	\$0.00	\$0.00	\$89,448.00
	<b>Total 8955</b>		<b>\$416,682.73</b>	<b>\$331,548.18</b>	<b>(\$1,284.00)</b>	<b>\$0.00</b>	<b>\$86,418.55</b>
<b>TOTALS</b>							
	2011-12		\$117,779,088.34	\$74,272,702.91	\$32,861,263.05	\$666,394.65	\$9,978,727.73
	2012-13		\$142,421,412.00	\$100,683,577.82	\$33,238,348.89	\$1,143,908.55	\$7,355,576.74
	2013-14		\$142,472,570.00	\$116,159,473.33	\$39,913,969.05	\$418,976.80	(\$14,019,849.18)
	2014-15		\$154,289,451.00	\$119,432,370.21	\$47,248,456.13	\$0.00	(\$12,391,375.34)
	2015-16		\$153,255,864.00	\$96,007,168.19	\$0.00	\$0.00	\$57,248,695.81
	2016-17		\$164,690,518.00	\$0.00	\$0.00	\$0.00	\$164,690,518.00