

























# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2010-11	DHHS_Plan	\$70,401.00	\$70,401.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$76,260.77	\$76,260.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$121,031.00	\$121,031.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$154,135.00	\$0.00	\$154,135.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$210,476.00	\$0.00	\$0.00	\$0.00	\$210,476.00
	2015-16	GovBudget	\$151,069.00	\$0.00	\$0.00	\$0.00	\$151,069.00
	<b>Total 4120</b>		<b>\$783,372.77</b>	<b>\$267,692.77</b>	<b>\$154,135.00</b>	<b>\$0.00</b>	<b>\$361,545.00</b>
<b>4140</b>	<b>Office Statewide Health Planning-Develop</b>						
	2010-11	DHHS_Plan	\$7,219.00	\$5,422.25	\$1,796.75	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$15,398.19	\$15,398.19	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$29,831.00	\$29,831.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$23,867.00	\$23,867.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$23,877.00	\$23,877.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$15,501.00	\$0.00	\$0.00	\$0.00	\$15,501.00
	<b>Total 4140</b>		<b>\$115,693.19</b>	<b>\$98,395.44</b>	<b>\$1,796.75</b>	<b>\$0.00</b>	<b>\$15,501.00</b>
<b>4150</b>	<b>Department of Managed Health Care (previously org 2400)</b>						
	2011-12	DHHS_Plan	\$139,535.00	\$0.00	\$139,535.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$46,119.00	\$29,529.75	\$7,056.25	\$0.00	\$9,533.00
	2013-14	DHHS_Plan	\$12,281.00	\$12,281.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$2,602.00	\$2,602.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$5,746.00	\$0.00	\$0.00	\$0.00	\$5,746.00
	<b>Total 4150</b>		<b>\$206,283.00</b>	<b>\$44,412.75</b>	<b>\$146,591.25</b>	<b>\$0.00</b>	<b>\$15,279.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4170</b>	<b>Department of Aging</b>						
	2010-11	DHHS_Plan	\$401,976.00	\$209,225.27	\$61,660.04	\$0.00	\$131,090.69
	2011-12	DHHS_Plan	\$401,171.20	\$103,278.00	\$203,988.65	\$0.00	\$93,904.55
	2012-13	DHHS_Plan	\$384,643.00	\$271,395.49	\$96,839.06	\$0.00	\$16,408.45
	2013-14	DHHS_Plan	\$368,531.00	\$259,796.83	\$80,970.79	\$0.00	\$27,763.38
	2014-15	DHHS_Plan	\$374,859.00	\$301,842.89	\$0.00	\$0.00	\$73,016.11
	2015-16	GovBudget	\$425,000.00	\$0.00	\$0.00	\$0.00	\$425,000.00
	<b>Total 4170</b>		<b>\$2,356,180.20</b>	<b>\$1,145,538.48</b>	<b>\$443,458.54</b>	<b>\$0.00</b>	<b>\$767,183.18</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2010-11	DHHS_Plan	\$36,003.00	\$27,179.25	\$9,059.75	\$0.00	(\$236.00)
	2011-12	DHHS_Plan	\$11,294.42	\$8,137.50	\$2,712.50	\$0.00	\$444.42
	2012-13	DHHS_Plan	\$32,086.00	\$25,104.75	\$8,368.25	\$0.00	(\$1,387.00)
	2013-14	DHHS_Plan	\$26,954.00	\$21,036.00	\$5,918.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$26,060.00	\$20,049.00	\$0.00	\$0.00	\$6,011.00
	2015-16	GovBudget	\$35,427.00	\$0.00	\$0.00	\$0.00	\$35,427.00
	<b>Total 4180</b>		<b>\$167,824.42</b>	<b>\$101,506.50</b>	<b>\$26,058.50</b>	<b>\$0.00</b>	<b>\$40,259.42</b>
<b>4200</b>	<b>Dept. of Alcohol and Drug Programs</b>						
	2010-11	DHHS_Plan	\$985,917.00	\$749,921.25	\$249,971.76	\$0.00	(\$13,976.01)
	2011-12	DHHS_Plan	\$799,140.58	\$634,248.75	\$211,416.25	\$0.00	(\$46,524.42)
	2012-13	DHHS_Plan	\$986,580.00	\$798,007.50	\$188,572.50	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$884,568.00	\$489,979.12	\$394,588.88	\$0.00	\$0.00
	<b>Total 4200</b>		<b>\$3,656,205.58</b>	<b>\$2,672,156.62</b>	<b>\$1,044,549.39</b>	<b>\$0.00</b>	<b>(\$60,500.43)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4260</b>	<b>Department of Health Care Services</b>						
	2010-11	DHHS_Plan	\$10,343,707.00	\$5,894,407.89	\$4,443,202.21	\$0.00	\$6,096.90
	2011-12	DHHS_Plan	\$7,998,473.69	\$6,067,810.06	\$1,930,663.94	\$0.00	(\$0.31)
	2012-13	DHHS_Plan	\$9,681,052.00	\$7,810,941.76	\$1,771,358.24	\$0.00	\$98,752.00
	2013-14	DHHS_Plan	\$14,280,397.00	\$10,649,281.54	\$3,631,115.56	\$0.00	(\$0.10)
	2014-15	DHHS_Plan	\$17,406,060.00	\$13,260,099.00	\$0.00	\$0.00	\$4,145,961.00
	2015-16	GovBudget	\$20,307,078.00	\$0.00	\$0.00	\$0.00	\$20,307,078.00
	<b>Total 4260</b>		<b>\$80,016,767.69</b>	<b>\$43,682,540.25</b>	<b>\$11,776,339.95</b>	<b>\$0.00</b>	<b>\$24,557,887.49</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2010-11	DHHS_Plan	\$5,928,050.00	\$3,020,886.88	\$1,866,663.48	(\$5,098.00)	\$1,045,597.64
	2011-12	DHHS_Plan	\$8,850,274.93	\$4,023,538.81	\$2,936,363.62	\$94,635.35	\$1,795,737.15
	2012-13	DHHS_Plan	\$9,499,144.00	\$3,919,911.77	\$3,281,704.30	\$65,407.82	\$2,232,120.11
	2013-14	DHHS_Plan	\$6,991,955.00	\$4,932,030.01	\$2,340,494.54	\$0.00	(\$280,569.55)
	2014-15	DHHS_Plan	\$7,090,621.00	\$5,510,574.70	\$0.00	\$0.00	\$1,580,046.30
	2015-16	GovBudget	\$8,605,344.00	\$0.00	\$0.00	\$0.00	\$8,605,344.00
	<b>Total 4265</b>		<b>\$46,965,388.93</b>	<b>\$21,406,942.17</b>	<b>\$10,425,225.94</b>	<b>\$154,945.17</b>	<b>\$14,978,275.65</b>
<b>4280</b>	<b>Managed Risk Medical Insurance Board</b>						
	2010-11	DHHS_Plan	\$362,260.00	\$272,435.75	\$89,824.25	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$446,203.72	\$327,432.61	\$118,771.11	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$680,534.00	\$526,338.00	\$154,196.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$936,335.00	\$936,335.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$502,961.00	\$0.00	\$0.00	\$0.00	\$502,961.00
	<b>Total 4280</b>		<b>\$2,928,293.72</b>	<b>\$2,062,541.36</b>	<b>\$362,791.36</b>	<b>\$0.00</b>	<b>\$502,961.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4300</b>	<b>Department of Developmental Services</b>						
	2010-11	DHHS_Plan	\$155,408.00	\$133,783.00	\$26,388.00	\$0.00	(\$4,763.00)
	2011-12	DHHS_Plan	\$205,543.00	\$54,141.00	\$20,406.00	\$0.00	\$130,996.00
	2012-13	DHHS_Plan	\$278,760.00	\$74,172.83	\$59,478.73	\$0.00	\$145,108.44
	2013-14	DHHS_Plan	\$252,239.00	\$88,554.57	\$64,126.17	\$0.00	\$99,558.26
	2014-15	DHHS_Plan	\$254,291.00	\$98,232.62	\$0.00	\$0.00	\$156,058.38
	2015-16	GovBudget	\$252,562.00	\$0.00	\$0.00	\$0.00	\$252,562.00
	<b>Total 4300</b>		<b>\$1,398,803.00</b>	<b>\$448,884.02</b>	<b>\$170,398.90</b>	<b>\$0.00</b>	<b>\$779,520.08</b>
<b>4440</b>	<b>Department of State Hospitals</b>						
	2010-11	DHHS_Plan	\$148,243.00	\$63,095.96	\$13,832.80	\$0.00	\$71,314.24
	2011-12	DHHS_Plan	\$157,302.93	\$55,848.66	\$0.00	\$0.00	\$101,454.27
	2012-13	DHHS_Plan	\$186,735.00	\$0.00	\$0.00	\$0.00	\$186,735.00
	<b>Total 4440</b>		<b>\$492,280.93</b>	<b>\$118,944.62</b>	<b>\$13,832.80</b>	<b>\$0.00</b>	<b>\$359,503.51</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2010-11	DHHS_Plan	\$515,473.00	\$515,473.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$854,140.65	\$854,140.00	\$0.00	\$0.00	\$0.65
	2012-13	DHHS_Plan	\$1,168,238.00	\$692,187.00	\$0.00	\$0.00	\$476,051.00
	2013-14	DHHS_Plan	\$688,594.00	\$762,521.00	\$0.00	\$0.00	(\$73,927.00)
	2014-15	DHHS_Plan	\$242,572.00	\$242,572.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00
	<b>Total 4700</b>		<b>\$3,644,017.65</b>	<b>\$3,066,893.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$577,124.65</b>
<b>4800</b>	<b>Health Benefit Exchange, CA</b>						
	2013-14	DHHS_Plan	\$707,459.00	\$151,547.00	\$555,912.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$974,284.00	\$987,145.00	\$0.00	\$0.00	(\$12,861.00)
	<b>Total 4800</b>		<b>\$1,681,743.00</b>	<b>\$1,138,692.00</b>	<b>\$555,912.00</b>	<b>\$0.00</b>	<b>(\$12,861.00)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2010-11	DHHS_Plan	\$7,076,310.00	\$5,304,111.00	\$1,771,806.00	\$0.00	\$393.00
	2011-12	DHHS_Plan	\$7,821,197.21	\$5,971,336.00	\$1,849,861.00	\$0.00	\$0.21
	2012-13	DHHS_Plan	\$8,743,936.00	\$7,038,963.00	\$1,704,973.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$9,621,426.00	\$7,563,201.75	\$2,058,224.25	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$10,509,096.00	\$7,906,124.25	\$0.00	\$0.00	\$2,602,971.75
	2015-16	GovBudget	\$10,278,172.00	\$0.00	\$0.00	\$0.00	\$10,278,172.00
	<b>Total 5160</b>		<b>\$54,050,137.21</b>	<b>\$33,783,736.00</b>	<b>\$7,384,864.25</b>	<b>\$0.00</b>	<b>\$12,881,536.96</b>
<b>5170</b>	<b>State Independent Living Council</b>						
	2014-15	DHHS_Plan	\$13,952.00	\$0.00	\$0.00	\$0.00	\$13,952.00
	2015-16	GovBudget	\$35,123.00	\$0.00	\$0.00	\$0.00	\$35,123.00
	<b>Total 5170</b>		<b>\$49,075.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,075.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2010-11	DHHS_Plan	\$2,528,286.00	\$1,880,315.00	\$647,971.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$2,525,902.45	\$1,915,483.48	\$610,418.97	\$5,269.00	(\$5,269.00)
	2012-13	DHHS_Plan	\$2,722,112.00	\$2,188,407.75	\$533,704.25	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$2,547,301.00	\$2,020,863.75	\$526,139.25	\$0.00	\$298.00
	2014-15	DHHS_Plan	\$2,656,260.00	\$2,004,689.25	\$0.00	\$0.00	\$651,570.75
	2015-16	GovBudget	\$3,137,395.00	\$0.00	\$0.00	\$0.00	\$3,137,395.00
	<b>Total 5175</b>		<b>\$16,117,256.45</b>	<b>\$10,009,759.23</b>	<b>\$2,318,233.47</b>	<b>\$5,269.00</b>	<b>\$3,783,994.75</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5180</b>	<b>Department of Social Services</b>						
	2010-11	DHHS_Plan	\$16,877,723.00	\$10,661,607.41	\$2,854,965.28	\$0.00	\$3,361,150.31
	2011-12	DHHS_Plan	\$18,000,625.00	\$11,578,161.57	\$3,619,039.29	\$0.00	\$2,803,424.14
	2012-13	DHHS_Plan	\$17,164,533.00	\$15,158,083.91	\$3,247,324.91	\$0.00	(\$1,240,875.82)
	2013-14	DHHS_Plan	\$16,753,602.00	\$15,415,438.89	\$3,385,116.22	\$0.00	(\$2,046,953.11)
	2014-15	DHHS_Plan	\$17,101,781.00	\$15,630,817.17	\$0.00	\$0.00	\$1,470,963.83
	2015-16	GovBudget	\$18,084,663.00	\$0.00	\$0.00	\$0.00	\$18,084,663.00
	<b>Total 5180</b>		<b>\$103,982,927.00</b>	<b>\$68,444,108.95</b>	<b>\$13,106,445.70</b>	<b>\$0.00</b>	<b>\$22,432,372.35</b>
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2010-11	DHHS_Plan	\$281,419.00	\$0.00	\$143,478.42	\$21,761.21	\$116,179.37
	2011-12	DHHS_Plan	\$293,197.25	\$43,488.97	\$40,320.99	\$0.00	\$209,387.29
	2012-13	DHHS_Plan	\$306,720.00	\$30,920.79	\$5,922.53	\$0.00	\$269,876.68
	2013-14	DHHS_Plan	\$311,788.00	\$9,667.12	\$5,399.47	\$0.00	\$296,721.41
	2014-15	DHHS_Plan	\$18,244.00	\$9,826.59	\$0.00	\$0.00	\$8,417.41
	2015-16	GovBudget	\$16,901.00	\$0.00	\$0.00	\$0.00	\$16,901.00
	<b>Total 5225</b>		<b>\$1,228,269.25</b>	<b>\$93,903.47</b>	<b>\$195,121.41</b>	<b>\$21,761.21</b>	<b>\$917,483.16</b>
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2014-15	DHHS_Plan	\$331,502.00	\$0.00	\$0.00	\$0.00	\$331,502.00
	2015-16	GovBudget	\$352,759.00	\$0.00	\$0.00	\$0.00	\$352,759.00
	<b>Total 5227</b>		<b>\$684,261.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$684,261.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6100</b>	<b>Department of Education</b>						
	2010-11	DHHS_Plan	\$6,999,953.00	\$4,562,022.28	\$1,530,241.00	\$161.55	\$907,528.17
	2011-12	DHHS_Plan	\$6,766,515.30	\$3,286,055.09	\$2,976,876.10	\$181.86	\$503,402.25
	2012-13	GovBudget	\$8,535,890.00	\$2,969,044.02	\$2,897,518.37	\$38,711.46	\$2,630,616.15
	2013-14	DHHS_Plan	\$11,048,201.00	\$4,606,943.30	\$1,608,286.84	\$0.00	\$4,832,970.86
	2014-15	DHHS_Plan	\$11,749,830.00	\$5,333,888.56	\$0.00	\$0.00	\$6,415,941.44
	2015-16	GovBudget	\$8,348,204.00	\$0.00	\$0.00	\$0.00	\$8,348,204.00
	<b>Total 6100</b>		<b>\$53,448,593.30</b>	<b>\$20,757,953.25</b>	<b>\$9,012,922.31</b>	<b>\$39,054.87</b>	<b>\$23,638,662.87</b>
<b>6120</b>	<b>State Library, CA</b>						
	2010-11	DHHS_Plan	\$109,095.00	\$109,095.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$206,039.84	\$206,039.84	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$327,730.00	\$11,033.00	\$0.00	\$0.00	\$316,697.00
	2013-14	DHHS_Plan	\$247,406.00	\$7,206.00	\$0.00	\$0.00	\$240,200.00
	2014-15	DHHS_Plan	\$6,351.00	\$6,351.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$6,823.00	\$0.00	\$0.00	\$0.00	\$6,823.00
	<b>Total 6120</b>		<b>\$903,444.84</b>	<b>\$339,724.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$563,720.00</b>
<b>6360</b>	<b>Commission on Teacher Credentialing</b>						
	2010-11	DHHS_Plan	\$6,945.00	\$7,022.00	\$0.00	\$0.00	(\$77.00)
	<b>Total 6360</b>		<b>\$6,945.00</b>	<b>\$7,022.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$77.00)</b>
<b>6420</b>	<b>Postsecondary Education Commission, CA</b>						
	2010-11	DHHS_Plan	\$17,615.00	\$18,000.00	\$18,000.00	(\$18,000.00)	(\$385.00)
	2011-12	DHHS_Plan	\$18,723.49	\$0.00	\$18,723.49	\$0.00	\$0.00
	<b>Total 6420</b>		<b>\$36,338.49</b>	<b>\$18,000.00</b>	<b>\$36,723.49</b>	<b>(\$18,000.00)</b>	<b>(\$385.00)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6870</b>	<b>Board Governors of CA Comm Colleges</b>						
	2011-12	DHHS_Plan	\$8,797.99	\$0.00	\$11,466.00	\$0.00	(\$2,668.01)
	2012-13	DHHS_Plan	\$18,988.00	\$8,963.25	\$10,024.75	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$41,632.00	\$23,789.14	\$6,735.26	\$0.00	\$11,107.60
	2014-15	DHHS_Plan	\$30,287.00	\$31,000.00	\$0.00	\$0.00	(\$713.00)
	<b>Total 6870</b>		<b>\$99,704.99</b>	<b>\$63,752.39</b>	<b>\$28,226.01</b>	<b>\$0.00</b>	<b>\$7,726.59</b>
<b>7100</b>	<b>Employment Development Department</b>						
	2010-11	DHHS_Plan	\$22,093,866.00	\$18,469,273.21	\$5,773,603.64	\$0.00	(\$2,149,010.85)
	2011-12	DHHS_Plan	\$27,964,108.45	\$17,040,452.90	\$8,863,162.84	\$0.00	\$2,060,492.71
	2012-13	DHHS_Plan	\$38,328,399.00	\$30,731,374.25	\$9,634,554.46	\$0.00	(\$2,037,529.71)
	2013-14	DHHS_Plan	\$32,647,733.00	\$38,432,920.31	\$11,993,125.52	\$0.00	(\$17,778,312.83)
	2014-15	DHHS_Plan	\$31,868,974.00	\$29,229,036.16	\$0.00	\$0.00	\$2,639,937.84
	2015-16	GovBudget	\$29,916,935.00	\$0.00	\$0.00	\$0.00	\$29,916,935.00
	<b>Total 7100</b>		<b>\$182,820,015.45</b>	<b>\$133,903,056.83</b>	<b>\$36,264,446.46</b>	<b>\$0.00</b>	<b>\$12,652,512.16</b>
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2010-11	DHHS_Plan	\$83,410.00	\$83,410.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$101,848.77	\$101,848.77	\$0.00	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$117,678.00	\$77,521.82	\$26,369.11	\$0.00	\$13,787.07
	2013-14	DHHS_Plan	\$212,375.00	\$132,705.32	\$37,010.23	\$0.00	\$42,659.45
	2014-15	DHHS_Plan	\$130,182.00	\$87,550.16	\$0.00	\$0.00	\$42,631.84
	2015-16	GovBudget	\$18,278.00	\$0.00	\$0.00	\$0.00	\$18,278.00
	<b>Total 7120</b>		<b>\$663,771.77</b>	<b>\$483,036.07</b>	<b>\$63,379.34</b>	<b>\$0.00</b>	<b>\$117,356.36</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2010-11	DHHS_Plan	\$997,503.00	\$752,500.00	\$245,500.00	\$0.00	(\$497.00)
	2011-12	DHHS_Plan	\$1,109,830.01	\$842,665.00	\$267,165.01	\$0.00	\$0.00
	2012-13	DHHS_Plan	\$1,331,232.00	\$1,079,223.00	\$252,009.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$1,469,604.00	\$1,147,250.00	\$322,354.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$1,726,556.00	\$1,298,250.00	\$0.00	\$0.00	\$428,306.00
	2015-16	GovBudget	\$1,680,255.00	\$0.00	\$0.00	\$0.00	\$1,680,255.00
	<b>Total 7350</b>		<b>\$8,314,980.01</b>	<b>\$5,119,888.00</b>	<b>\$1,087,028.01</b>	<b>\$0.00</b>	<b>\$2,108,064.00</b>
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2013-14	DHHS_Plan	\$99,119.00	\$0.00	\$99,118.00	\$0.00	\$1.00
	2014-15	DHHS_Plan	\$61,901.00	\$0.00	\$0.00	\$0.00	\$61,901.00
	2015-16	GovBudget	\$64,470.00	\$0.00	\$0.00	\$0.00	\$64,470.00
	<b>Total 7870</b>		<b>\$225,490.00</b>	<b>\$0.00</b>	<b>\$99,118.00</b>	<b>\$0.00</b>	<b>\$126,372.00</b>
<b>7980</b>	<b>Student Aid Commission</b>						
	2012-13	DHHS_Plan	\$611.00	\$658.00	\$0.00	\$0.00	(\$47.00)
	<b>Total 7980</b>		<b>\$611.00</b>	<b>\$658.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$47.00)</b>
<b>8260</b>	<b>Arts Council, CA</b>						
	2010-11	DHHS_Plan	\$26,852.00	\$26,852.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$28,666.67	\$29,171.00	\$0.00	\$0.00	(\$504.33)
	2012-13	DHHS_Plan	\$26,061.00	\$26,061.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$33,812.00	\$26,476.50	\$7,335.50	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$29,758.00	\$0.00	\$0.00	\$0.00	\$29,758.00
	2015-16	GovBudget	\$33,898.00	\$0.00	\$0.00	\$0.00	\$33,898.00
	<b>Total 8260</b>		<b>\$179,047.67</b>	<b>\$108,560.50</b>	<b>\$7,335.50</b>	<b>\$0.00</b>	<b>\$63,151.67</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2010-11	DHHS_Plan	\$625,558.00	\$118,213.48	\$753,283.04	\$94,538.93	(\$340,477.45)
	2011-12	DHHS_Plan	\$770,257.00	\$277,319.26	\$976,631.77	\$120,556.46	(\$604,250.49)
	2012-13	DHHS_Plan	\$849,596.00	\$355,485.75	\$1,162,900.54	\$6,969.19	(\$675,759.48)
	2013-14	DHHS_Plan	\$1,274,655.00	\$362,189.11	\$1,274,867.54	\$0.00	(\$362,401.65)
	2014-15	DHHS_Plan	\$1,291,061.00	\$366,736.06	\$0.00	\$0.00	\$924,324.94
	2015-16	GovBudget	\$1,303,000.00	\$0.00	\$0.00	\$0.00	\$1,303,000.00
	<b>Total 8570</b>		<b>\$6,114,127.00</b>	<b>\$1,479,943.66</b>	<b>\$4,167,682.89</b>	<b>\$222,064.58</b>	<b>\$244,435.87</b>
<b>8660</b>	<b>Public Utilities Commission</b>						
	2010-11	DHHS_Plan	\$60,889.00	\$54,214.00	\$0.00	\$0.00	\$6,675.00
	2011-12	DHHS_Plan	\$12,596.22	\$0.00	\$0.00	\$0.00	\$12,596.22
	2013-14	DHHS_Plan	\$25,204.00	\$0.00	\$25,204.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$45,018.00	\$22,731.50	\$0.00	\$0.00	\$22,286.50
	2015-16	GovBudget	\$53,756.00	\$0.00	\$0.00	\$0.00	\$53,756.00
	<b>Total 8660</b>		<b>\$197,463.22</b>	<b>\$76,945.50</b>	<b>\$25,204.00</b>	<b>\$0.00</b>	<b>\$95,313.72</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2010-11	DHHS_Plan	\$39,092.00	\$39,092.00	\$0.00	\$0.00	\$0.00
	2011-12	DHHS_Plan	\$45,189.73	\$45,344.00	\$0.00	\$0.00	(\$154.27)
	2012-13	DHHS_Plan	\$64,892.00	\$64,892.00	\$0.00	\$0.00	\$0.00
	2013-14	DHHS_Plan	\$61,823.00	\$64,698.00	\$0.00	\$0.00	(\$2,875.00)
	2014-15	DHHS_Plan	\$70,347.00	\$71,631.18	\$0.00	\$0.00	(\$1,284.18)
	2015-16	GovBudget	\$84,983.00	\$0.00	\$0.00	\$0.00	\$84,983.00
	<b>Total 8955</b>		<b>\$366,326.73</b>	<b>\$285,657.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,669.55</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>TOTALS</b>							
	2010-11		\$105,744,978.00	\$71,688,076.51	\$28,670,532.54	\$336,971.54	\$5,049,397.41
	2011-12		\$117,779,088.34	\$74,272,702.91	\$32,861,263.05	\$666,394.65	\$9,978,727.73
	2012-13		\$142,421,412.00	\$100,683,577.82	\$33,238,348.89	\$1,143,908.55	\$7,355,576.74
	2013-14		\$142,472,570.00	\$116,159,473.33	\$39,913,969.05	\$0.00	(\$13,600,872.38)
	2014-15		\$154,289,451.00	\$119,432,370.21	\$0.00	\$0.00	\$34,857,080.79