

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|--|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 0250 | Judicial | | | | | | |
| | 2014-15 | DHHS_Plan | \$130,453.00 | \$96,731.61 | \$36,393.16 | \$0.00 | (\$2,671.77) |
| | 2015-16 | GovBudget | \$138,194.00 | \$91,362.88 | \$46,831.12 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$129,264.00 | \$103,468.77 | \$16,576.61 | \$0.00 | \$9,218.62 |
| | 2017-18 | GovBudget | \$116,676.00 | \$91,213.11 | \$0.00 | \$0.00 | \$25,462.89 |
| | 2018-19 | GovBudget | \$114,053.00 | \$0.00 | \$0.00 | \$0.00 | \$114,053.00 |
| | Total 0250 | | \$628,640.00 | \$382,776.37 | \$99,800.89 | \$0.00 | \$146,062.74 |
| 0521 | Secretary for Transportation | | | | | | |
| | 2014-15 | DHHS_Plan | \$529,672.00 | \$874,947.93 | \$311,381.03 | \$0.00 | (\$656,656.96) |
| | 2015-16 | GovBudget | \$656,232.00 | \$212,540.80 | \$71,625.38 | \$0.00 | \$372,065.82 |
| | 2016-17 | GovBudget | \$453,736.00 | \$179,108.49 | \$66,465.18 | \$0.00 | \$208,162.33 |
| | 2017-18 | GovBudget | \$564,421.00 | \$240,231.53 | \$0.00 | \$0.00 | \$324,189.47 |
| | 2018-19 | GovBudget | \$554,736.00 | \$0.00 | \$0.00 | \$0.00 | \$554,736.00 |
| | Total 0521 | | \$2,758,797.00 | \$1,506,828.75 | \$449,471.59 | \$0.00 | \$802,496.66 |
| 0530 | Health and Human Services, CA Dept. | | | | | | |
| | 2014-15 | DHHS_Plan | \$95,603.00 | \$0.00 | \$0.00 | \$0.00 | \$95,603.00 |
| | 2015-16 | GovBudget | \$95,603.00 | \$0.00 | \$0.00 | \$0.00 | \$95,603.00 |
| | Total 0530 | | \$191,206.00 | \$0.00 | \$0.00 | \$0.00 | \$191,206.00 |

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|--------------|---|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 0650 | Planning and Research, Office of | | | | | | |
| | 2015-16 | GovBudget | \$31,150.00 | \$31,150.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$31,708.00 | \$31,708.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$36,782.00 | \$37,000.00 | \$0.00 | \$0.00 | (\$218.00) |
| | 2018-19 | GovBudget | \$28,776.00 | \$0.00 | \$0.00 | \$0.00 | \$28,776.00 |
| | Total 0650 | | \$128,416.00 | \$99,858.00 | \$0.00 | \$0.00 | \$28,558.00 |
| 0690 | Office of Emergency Services | | | | | | |
| | 2014-15 | DHHS_Plan | \$1,625,519.00 | \$1,270,716.66 | \$458,536.19 | \$30,738.32 | (\$134,472.17) |
| | 2015-16 | GovBudget | \$864,435.00 | \$1,070,063.39 | \$941,689.54 | \$9,374.76 | (\$1,156,692.69) |
| | 2016-17 | GovBudget | \$2,351,818.00 | \$1,966,053.44 | \$948,225.62 | \$1,018.34 | (\$563,479.40) |
| | 2017-18 | GovBudget | \$1,628,898.00 | \$1,819,569.21 | \$649,995.16 | \$0.00 | (\$840,666.37) |
| | 2018-19 | GovBudget | \$2,465,415.00 | \$0.00 | \$0.00 | \$0.00 | \$2,465,415.00 |
| | Total 0690 | | \$8,936,085.00 | \$6,126,402.70 | \$2,998,446.51 | \$41,131.42 | (\$229,895.63) |

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|--------------|--------------------------------|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 0820 | Department of Justice | | | | | | |
| | 2014-15 | DHHS_Plan | \$780,613.00 | \$764,173.13 | \$437,851.17 | \$2,077.64 | (\$423,488.94) |
| | 2015-16 | GovBudget | \$938,000.00 | \$774,710.51 | \$430,622.67 | \$1,598.32 | (\$268,931.50) |
| | 2016-17 | GovBudget | \$1,384,000.00 | \$766,750.71 | \$348,497.57 | \$0.00 | \$268,751.72 |
| | 2017-18 | GovBudget | \$1,303,000.00 | \$1,169,840.66 | \$0.00 | \$0.00 | \$133,159.34 |
| | 2018-19 | GovBudget | \$1,388,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,388,000.00 |
| | Total 0820 | | \$5,793,613.00 | \$3,475,475.01 | \$1,216,971.41 | \$3,675.96 | \$1,097,490.62 |
| 0840 | State Controller, CA | | | | | | |
| | 2014-15 | DHHS_Plan | \$43,889.00 | \$27,860.23 | \$11,240.92 | \$0.00 | \$4,787.85 |
| | 2015-16 | GovBudget | \$81,103.00 | \$33,226.38 | \$20,657.69 | \$0.00 | \$27,218.93 |
| | 2016-17 | GovBudget | \$85,158.00 | \$17,313.35 | \$59,208.85 | \$0.00 | \$8,635.80 |
| | 2017-18 | GovBudget | \$110,832.00 | \$51,318.76 | \$0.00 | \$0.00 | \$59,513.24 |
| | 2018-19 | GovBudget | \$111,591.00 | \$0.00 | \$0.00 | \$0.00 | \$111,591.00 |
| | Total 0840 | | \$432,573.00 | \$129,718.72 | \$91,107.46 | \$0.00 | \$211,746.82 |
| 0845 | Department of Insurance | | | | | | |
| | 2016-17 | GovBudget | \$164,738.00 | \$165,000.00 | \$0.00 | \$0.00 | (\$262.00) |
| | 2018-19 | GovBudget | \$73,719.00 | \$0.00 | \$0.00 | \$0.00 | \$73,719.00 |
| | Total 0845 | | \$238,457.00 | \$165,000.00 | \$0.00 | \$0.00 | \$73,457.00 |

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|--------------|------------------------------------|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 0860 | State Board of Equalization | | | | | | |
| | 2014-15 | DHHS_Plan | \$12,317.00 | \$0.00 | \$309.16 | \$0.00 | \$12,007.84 |
| | 2015-16 | GovBudget | \$7,855.00 | \$0.00 | \$368.17 | \$0.00 | \$7,486.83 |
| | 2016-17 | GovBudget | \$14,371.00 | \$0.00 | \$827.33 | \$0.00 | \$13,543.67 |
| | 2017-18 | GovBudget | \$8,355.00 | \$0.00 | \$0.00 | \$0.00 | \$8,355.00 |
| | Total 0860 | | \$42,898.00 | \$0.00 | \$1,504.66 | \$0.00 | \$41,393.34 |
| 0890 | Secretary of State, CA | | | | | | |
| | 2014-15 | DHHS_Plan | \$227,330.00 | \$174,274.42 | \$57,202.86 | \$0.00 | (\$4,147.28) |
| | 2015-16 | GovBudget | \$209,238.00 | \$156,928.50 | \$48,162.22 | \$0.00 | \$4,147.28 |
| | 2016-17 | GovBudget | \$236,733.00 | \$177,549.75 | \$59,183.25 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$205,851.00 | \$154,388.25 | \$0.00 | \$0.00 | \$51,462.75 |
| | 2018-19 | GovBudget | \$232,108.00 | \$0.00 | \$0.00 | \$0.00 | \$232,108.00 |
| | Total 0890 | | \$1,111,260.00 | \$663,140.92 | \$164,548.33 | \$0.00 | \$283,570.75 |

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|--------------|---|-----------|---------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 0985 | School Finance Authority, CA | | | | | | |
| | 2014-15 | DHHS_Plan | \$22,997.00 | \$0.00 | \$3,506.31 | \$0.00 | \$19,490.69 |
| | 2015-16 | GovBudget | \$22,005.00 | \$0.00 | \$8,679.82 | \$0.00 | \$13,325.18 |
| | 2016-17 | GovBudget | \$8,500.00 | \$8,746.58 | \$3,937.49 | \$0.00 | (\$4,184.07) |
| | 2017-18 | GovBudget | \$23,655.00 | \$9,943.70 | \$3,818.05 | \$0.00 | \$9,893.25 |
| | 2018-19 | GovBudget | \$24,719.00 | \$0.00 | \$0.00 | \$0.00 | \$24,719.00 |
| | Total 0985 | | \$101,876.00 | \$18,690.28 | \$19,941.67 | \$0.00 | \$63,244.05 |
| 1700 | Dept. of Fair Employment and Housing | | | | | | |
| | 2014-15 | DHHS_Plan | \$76,934.00 | \$77,392.00 | \$0.00 | \$0.00 | (\$458.00) |
| | 2015-16 | GovBudget | \$93,994.00 | \$93,994.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$91,018.00 | \$91,000.00 | \$0.00 | \$0.00 | \$18.00 |
| | 2017-18 | GovBudget | \$83,343.00 | \$83,000.00 | \$0.00 | \$0.00 | \$343.00 |
| | 2018-19 | GovBudget | \$91,653.00 | \$0.00 | \$0.00 | \$0.00 | \$91,653.00 |
| | Total 1700 | | \$436,942.00 | \$345,386.00 | \$0.00 | \$0.00 | \$91,556.00 |

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|--------------|--|-----------|-------------------------|-------------------------|------------------------|-----------------------|-------------------------|
| 2240 | Dept. of Housing and Community Develop. | | | | | | |
| | 2014-15 | DHHS_Plan | \$589,355.00 | \$511,486.65 | \$264,733.91 | \$0.00 | (\$186,865.56) |
| | 2015-16 | GovBudget | \$564,859.00 | \$500,787.89 | \$55,508.45 | \$0.00 | \$8,562.66 |
| | 2016-17 | GovBudget | \$651,748.00 | \$426,240.29 | \$230,643.08 | \$0.00 | (\$5,135.37) |
| | 2017-18 | GovBudget | \$487,155.00 | \$393,015.98 | \$0.00 | \$0.00 | \$94,139.02 |
| | 2018-19 | GovBudget | \$621,176.00 | \$0.00 | \$0.00 | \$0.00 | \$621,176.00 |
| | Total 2240 | | \$2,914,293.00 | \$1,831,530.81 | \$550,885.44 | \$0.00 | \$531,876.75 |
| 2660 | Department of Transportation | | | | | | |
| | 2014-15 | DHHS_Plan | \$38,315,340.00 | \$28,806,338.31 | \$9,602,112.77 | \$0.00 | (\$93,111.08) |
| | 2015-16 | GovBudget | \$39,618,573.00 | \$29,713,929.75 | \$9,904,643.25 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$44,175,374.00 | \$33,131,530.50 | \$11,043,843.50 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$47,562,091.00 | \$35,671,568.25 | \$11,890,522.75 | \$0.00 | \$0.00 |
| | 2018-19 | GovBudget | \$60,034,900.00 | \$0.00 | \$0.00 | \$0.00 | \$60,034,900.00 |
| | Total 2660 | | \$229,706,278.00 | \$127,323,366.81 | \$42,441,122.27 | \$0.00 | \$59,941,788.92 |

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|--------------|---|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 2720 | Dept. of the California Highway Patrol | | | | | | |
| | 2014-15 | DHHS_Plan | \$840,338.00 | \$430,243.02 | \$422,232.57 | \$0.00 | (\$12,137.59) |
| | 2015-16 | GovBudget | \$807,000.00 | \$492,779.90 | \$287,738.81 | \$0.00 | \$26,481.29 |
| | 2016-17 | GovBudget | \$811,040.00 | \$341,335.61 | \$319,789.74 | \$0.00 | \$149,914.65 |
| | 2017-18 | GovBudget | \$793,281.00 | \$443,899.52 | \$0.00 | \$0.00 | \$349,381.48 |
| | 2018-19 | GovBudget | \$623,716.00 | \$0.00 | \$0.00 | \$0.00 | \$623,716.00 |
| | Total 2720 | | \$3,875,375.00 | \$1,708,258.05 | \$1,029,761.12 | \$0.00 | \$1,137,355.83 |
| 2740 | Department of Motor Vehicles | | | | | | |
| | 2014-15 | DHHS_Plan | \$81,591.00 | \$101,907.93 | \$64,647.66 | \$0.00 | (\$84,964.59) |
| | 2015-16 | GovBudget | \$75,430.00 | \$47,175.41 | \$945.17 | \$0.00 | \$27,309.42 |
| | 2016-17 | GovBudget | \$95,219.00 | \$0.00 | \$440.30 | \$0.00 | \$94,778.70 |
| | 2017-18 | GovBudget | \$30,498.00 | \$11,919.97 | \$0.00 | \$0.00 | \$18,578.03 |
| | 2018-19 | GovBudget | \$269.00 | \$0.00 | \$0.00 | \$0.00 | \$269.00 |
| | Total 2740 | | \$283,007.00 | \$161,003.31 | \$66,033.13 | \$0.00 | \$55,970.56 |
| 3030 | Sec, Resources | | | | | | |
| | 2014-15 | DHHS_Plan | \$48,993.00 | \$0.00 | \$0.00 | \$0.00 | \$48,993.00 |
| | Total 3030 | | \$48,993.00 | \$0.00 | \$0.00 | \$0.00 | \$48,993.00 |

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|--------------|--|-----------|---------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 3125 | Tahoe Conservancy, CA | | | | | | |
| | 2014-15 | DHHS_Plan | \$12,812.00 | \$15,575.00 | \$0.00 | \$0.00 | (\$2,763.00) |
| | 2015-16 | GovBudget | \$15,015.00 | \$0.00 | \$0.00 | \$0.00 | \$15,015.00 |
| | 2016-17 | GovBudget | \$14,904.00 | \$0.00 | \$0.00 | \$0.00 | \$14,904.00 |
| | 2017-18 | GovBudget | \$34,195.00 | \$0.00 | \$0.00 | \$0.00 | \$34,195.00 |
| | 2018-19 | GovBudget | \$39,475.00 | \$0.00 | \$0.00 | \$0.00 | \$39,475.00 |
| | Total 3125 | | \$116,401.00 | \$15,575.00 | \$0.00 | \$0.00 | \$100,826.00 |
| 3360 | Energy Resources Conservation and Dev Com | | | | | | |
| | 2014-15 | DHHS_Plan | \$55,740.00 | \$55,909.00 | \$0.00 | \$0.00 | (\$169.00) |
| | 2015-16 | GovBudget | \$44,613.00 | \$44,613.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$62,000.00 | \$62,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$81,246.00 | \$81,000.00 | \$0.00 | \$0.00 | \$246.00 |
| | 2018-19 | GovBudget | \$47,928.00 | \$0.00 | \$0.00 | \$0.00 | \$47,928.00 |
| | Total 3360 | | \$291,527.00 | \$243,522.00 | \$0.00 | \$0.00 | \$48,005.00 |

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|--------------|--|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 3480 | Department of Conservation | | | | | | |
| | 2014-15 | DHHS_Plan | \$57,898.00 | \$23,591.46 | \$15,596.54 | \$0.00 | \$18,710.00 |
| | 2015-16 | GovBudget | \$64,278.00 | \$19,320.28 | \$19,615.72 | \$0.00 | \$25,342.00 |
| | 2016-17 | GovBudget | \$46,205.00 | \$45,260.33 | \$0.00 | \$5,195.22 | (\$4,250.55) |
| | 2017-18 | GovBudget | \$74,043.00 | \$44,038.69 | \$20,816.34 | \$0.00 | \$9,187.97 |
| | 2018-19 | GovBudget | \$63,984.00 | \$0.00 | \$0.00 | \$0.00 | \$63,984.00 |
| | Total 3480 | | \$306,408.00 | \$132,210.76 | \$56,028.60 | \$5,195.22 | \$112,973.42 |
| 3540 | Dept. of Forestry and Fire Protection | | | | | | |
| | 2014-15 | DHHS_Plan | \$492,332.00 | \$384.48 | \$60,069.64 | \$93,787.44 | \$338,090.44 |
| | 2015-16 | GovBudget | \$448,348.00 | \$7,291.03 | \$125,605.40 | \$94,344.39 | \$221,107.18 |
| | 2016-17 | GovBudget | \$472,982.00 | \$3,725.41 | \$119,903.12 | \$0.00 | \$349,353.47 |
| | 2017-18 | GovBudget | \$837,009.00 | \$8,884.18 | \$0.00 | \$0.00 | \$828,124.82 |
| | 2018-19 | GovBudget | \$843,167.00 | \$0.00 | \$0.00 | \$0.00 | \$843,167.00 |
| | Total 3540 | | \$3,093,838.00 | \$20,285.10 | \$305,578.16 | \$188,131.83 | \$2,579,842.91 |

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| 3600 | Department of Fish and Wildlife (previously Department of Fish and Game) | | | | | | |
| | 2014-15 | DHHS_Plan | \$2,400,972.00 | \$947,700.78 | \$1,122,268.00 | (\$42,518.63) | \$373,521.85 |
| | 2015-16 | GovBudget | \$1,963,660.00 | \$844,029.25 | \$759,277.63 | (\$4,433.93) | \$364,787.05 |
| | 2016-17 | GovBudget | \$1,772,871.00 | \$752,440.68 | \$749,255.85 | \$88,661.04 | \$182,513.43 |
| | 2017-18 | GovBudget | \$2,181,125.00 | \$1,080,357.99 | \$41,877.83 | \$0.00 | \$1,058,889.18 |
| | 2018-19 | GovBudget | \$3,290,698.00 | \$0.00 | \$0.00 | \$0.00 | \$3,290,698.00 |
| | Total 3600 | | \$11,609,326.00 | \$3,624,528.70 | \$2,672,679.31 | \$41,708.48 | \$5,270,409.51 |
| 3760 | State Coastal Conservancy | | | | | | |
| | 2014-15 | DHHS_Plan | \$7,523.00 | \$7,670.00 | \$0.00 | \$0.00 | (\$147.00) |
| | 2015-16 | GovBudget | \$17,202.00 | \$17,202.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$18,278.00 | \$18,000.00 | \$0.00 | \$0.00 | \$278.00 |
| | 2017-18 | GovBudget | \$21,902.00 | \$22,000.00 | \$0.00 | \$0.00 | (\$98.00) |
| | 2018-19 | GovBudget | \$42,212.00 | \$0.00 | \$0.00 | \$0.00 | \$42,212.00 |
| | Total 3760 | | \$107,117.00 | \$64,872.00 | \$0.00 | \$0.00 | \$42,245.00 |

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| 3790 | Department of Parks and Recreation | | | | | | |
| | 2014-15 | DHHS_Plan | \$792,886.00 | \$280,000.00 | \$222,425.25 | \$22,062.93 | \$268,397.82 |
| | 2015-16 | GovBudget | \$651,316.00 | \$0.00 | \$321,009.23 | \$0.00 | \$330,306.77 |
| | 2016-17 | GovBudget | \$420,438.00 | \$168,565.87 | \$251,872.13 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$671,549.00 | \$100,000.00 | \$121,611.77 | \$0.00 | \$449,937.23 |
| | 2018-19 | GovBudget | \$803,094.00 | \$0.00 | \$0.00 | \$0.00 | \$803,094.00 |
| | Total 3790 | | \$3,339,283.00 | \$548,565.87 | \$916,918.38 | \$22,062.93 | \$1,851,735.82 |
| 3860 | Department of Water Resources | | | | | | |
| | 2014-15 | DHHS_Plan | \$85,258.00 | \$37,524.07 | \$22,383.43 | \$63.60 | \$25,286.90 |
| | 2015-16 | GovBudget | \$140,426.00 | \$15,794.49 | \$73,395.22 | \$3,384.87 | \$47,851.42 |
| | 2016-17 | GovBudget | \$158,477.00 | \$104,667.92 | \$78,480.83 | \$0.00 | (\$24,671.75) |
| | 2017-18 | GovBudget | \$141,788.00 | \$41,393.39 | \$19,986.95 | \$0.00 | \$80,407.66 |
| | 2018-19 | GovBudget | \$185,578.00 | \$0.00 | \$0.00 | \$0.00 | \$185,578.00 |
| | Total 3860 | | \$711,527.00 | \$199,379.87 | \$194,246.43 | \$3,448.47 | \$314,452.23 |

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| 3875 | Sacramento-San Joaquin Delta Conservancy | | | | | | |
| | 2014-15 | DHHS_Plan | \$12,173.00 | \$0.00 | \$0.00 | \$12,173.00 | \$0.00 |
| | 2015-16 | GovBudget | \$28,999.00 | \$0.00 | \$28,999.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$10,184.00 | \$10,184.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$39,332.00 | \$39,332.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2018-19 | GovBudget | \$15,074.00 | \$0.00 | \$0.00 | \$0.00 | \$15,074.00 |
| | Total 3875 | | \$105,762.00 | \$49,516.00 | \$28,999.00 | \$12,173.00 | \$15,074.00 |
| 3885 | Delta Stewardship Council | | | | | | |
| | 2014-15 | DHHS_Plan | \$14,796.00 | \$0.00 | \$9,943.00 | \$0.00 | \$4,853.00 |
| | 2015-16 | GovBudget | \$14,125.00 | \$0.00 | \$10,382.00 | \$0.00 | \$3,743.00 |
| | 2016-17 | GovBudget | \$35,056.00 | \$0.00 | \$13,080.00 | \$0.00 | \$21,976.00 |
| | 2017-18 | GovBudget | \$9,634.00 | \$9,634.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2018-19 | GovBudget | \$7,220.00 | \$0.00 | \$0.00 | \$0.00 | \$7,220.00 |
| | Total 3885 | | \$80,831.00 | \$9,634.00 | \$33,405.00 | \$0.00 | \$37,792.00 |

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|--------------|---|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 3900 | Air Resources Board | | | | | | |
| | 2014-15 | DHHS_Plan | \$355,773.00 | \$356,835.00 | \$0.00 | \$0.00 | (\$1,062.00) |
| | 2015-16 | GovBudget | \$387,000.00 | \$193,500.00 | \$193,500.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$420,357.00 | \$420,357.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$537,194.00 | \$537,194.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2018-19 | GovBudget | \$407,949.00 | \$0.00 | \$0.00 | \$0.00 | \$407,949.00 |
| | Total 3900 | | \$2,108,273.00 | \$1,507,886.00 | \$193,500.00 | \$0.00 | \$406,887.00 |
| 3930 | Department of Pesticide Regulation | | | | | | |
| | 2014-15 | DHHS_Plan | \$95,486.00 | \$68,479.42 | \$49,410.55 | \$0.00 | (\$22,403.97) |
| | 2015-16 | GovBudget | \$93,511.00 | \$56,955.85 | \$44,136.54 | \$0.00 | (\$7,581.39) |
| | 2016-17 | GovBudget | \$87,631.00 | \$0.00 | \$97,890.45 | \$0.00 | (\$10,259.45) |
| | 2017-18 | GovBudget | \$97,865.00 | \$0.00 | \$0.00 | \$0.00 | \$97,865.00 |
| | 2018-19 | GovBudget | \$107,417.00 | \$0.00 | \$0.00 | \$0.00 | \$107,417.00 |
| | Total 3930 | | \$481,910.00 | \$125,435.27 | \$191,437.54 | \$0.00 | \$165,037.19 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 3940 | State Water Resources Control Board | | | | | | |
| | 2014-15 | DHHS_Plan | \$762,522.00 | \$1,126,994.42 | \$390,435.99 | \$0.00 | (\$754,908.41) |
| | 2015-16 | GovBudget | \$726,126.00 | \$937,368.29 | \$528,237.14 | \$0.00 | (\$739,479.43) |
| | 2016-17 | GovBudget | \$1,246,326.00 | \$1,375,685.80 | \$281,290.01 | \$0.00 | (\$410,649.81) |
| | 2017-18 | GovBudget | \$1,434,199.00 | \$1,442,188.11 | \$0.00 | \$0.00 | (\$7,989.11) |
| | 2018-19 | GovBudget | \$1,823,762.00 | \$0.00 | \$0.00 | \$0.00 | \$1,823,762.00 |
| | Total 3940 | | \$5,992,935.00 | \$4,882,236.62 | \$1,199,963.14 | \$0.00 | (\$89,264.76) |
| 3960 | Department of Toxics Substances Control | | | | | | |
| | 2014-15 | DHHS_Plan | \$872,517.00 | \$905,008.60 | \$87,576.66 | \$0.00 | (\$120,068.26) |
| | 2015-16 | GovBudget | \$1,044,232.00 | \$720,365.59 | \$350,719.93 | \$0.00 | (\$26,853.52) |
| | 2016-17 | GovBudget | \$1,459,081.00 | \$736,136.06 | \$185,260.61 | \$103.91 | \$537,580.42 |
| | 2017-18 | GovBudget | \$1,181,116.00 | \$443,980.34 | \$308,233.76 | \$0.00 | \$428,901.90 |
| | 2018-19 | GovBudget | \$1,411,715.00 | \$0.00 | \$0.00 | \$0.00 | \$1,411,715.00 |
| | Total 3960 | | \$5,968,661.00 | \$2,805,490.59 | \$931,790.96 | \$103.91 | \$2,231,275.54 |
| 4020 | Sec, CA Health and Human Services Agency | | | | | | |
| | 2014-15 | DHHS_Plan | \$75,056.00 | \$0.00 | \$0.00 | \$0.00 | \$75,056.00 |
| | Total 4020 | | \$75,056.00 | \$0.00 | \$0.00 | \$0.00 | \$75,056.00 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|--|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 4100 | State Council on Developmental Disabilities | | | | | | |
| | 2014-15 | DHHS_Plan | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2018-19 | GovBudget | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| | Total 4100 | | \$125,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 4120 | Emergency Medical Services Authority | | | | | | |
| | 2014-15 | DHHS_Plan | \$210,476.00 | \$0.00 | \$210,476.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$151,069.00 | \$0.00 | \$151,069.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$243,203.00 | \$0.00 | \$243,203.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$408,155.00 | \$0.00 | \$0.00 | \$0.00 | \$408,155.00 |
| | 2018-19 | GovBudget | \$383,005.00 | \$0.00 | \$0.00 | \$0.00 | \$383,005.00 |
| | Total 4120 | | \$1,395,908.00 | \$0.00 | \$604,748.00 | \$0.00 | \$791,160.00 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|--|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 4140 | Office of Statewide Health Planning-Develop | | | | | | |
| | 2014-15 | DHHS_Plan | \$23,877.00 | \$23,877.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$15,501.00 | \$15,501.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$14,887.00 | \$14,887.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$17,231.00 | \$12,923.25 | \$0.00 | \$0.00 | \$4,307.75 |
| | 2018-19 | GovBudget | \$22,330.00 | \$0.00 | \$0.00 | \$0.00 | \$22,330.00 |
| | Total 4140 | | \$93,826.00 | \$67,188.25 | \$0.00 | \$0.00 | \$26,637.75 |
| 4150 | Department of Managed Health Care (previously org 2400) | | | | | | |
| | 2014-15 | DHHS_Plan | \$2,602.00 | \$2,602.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$5,746.00 | \$0.00 | \$0.00 | \$0.00 | \$5,746.00 |
| | Total 4150 | | \$8,348.00 | \$2,602.00 | \$0.00 | \$0.00 | \$5,746.00 |
| 4170 | Department of Aging | | | | | | |
| | 2014-15 | DHHS_Plan | \$374,859.00 | \$301,842.89 | \$73,016.11 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$425,000.00 | \$229,769.92 | \$59,984.74 | \$0.00 | \$135,245.34 |
| | 2016-17 | GovBudget | \$328,573.00 | \$197,581.37 | \$66,230.56 | \$0.00 | \$64,761.07 |
| | 2017-18 | GovBudget | \$303,961.00 | \$59,024.04 | \$0.00 | \$0.00 | \$244,936.96 |
| | 2018-19 | GovBudget | \$325,200.00 | \$0.00 | \$0.00 | \$0.00 | \$325,200.00 |
| | Total 4170 | | \$1,757,593.00 | \$788,218.22 | \$199,231.41 | \$0.00 | \$770,143.37 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|-------------------------|------------------------|------------------------|-----------------------|-------------------------|
| 4180 | Commission on Aging | | | | | | |
| | 2014-15 | DHHS_Plan | \$26,060.00 | \$20,049.00 | \$6,011.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$35,427.00 | \$26,570.25 | \$8,856.75 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$28,945.00 | \$21,750.00 | \$7,250.00 | \$0.00 | (\$55.00) |
| | 2017-18 | GovBudget | \$30,846.00 | \$24,750.00 | \$8,250.00 | \$0.00 | (\$2,154.00) |
| | 2018-19 | GovBudget | \$32,834.00 | \$0.00 | \$0.00 | \$0.00 | \$32,834.00 |
| | Total 4180 | | \$154,112.00 | \$93,119.25 | \$30,367.75 | \$0.00 | \$30,625.00 |
| 4260 | Department of Health Care Services | | | | | | |
| | 2014-15 | DHHS_Plan | \$17,406,060.00 | \$13,260,099.00 | \$4,649,120.30 | \$0.00 | (\$503,159.30) |
| | 2015-16 | GovBudget | \$20,307,078.00 | \$15,215,518.17 | \$5,091,559.83 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$19,504,783.00 | \$14,660,782.02 | \$4,844,000.98 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$20,178,139.00 | \$15,133,604.25 | \$0.00 | \$0.00 | \$5,044,534.75 |
| | 2018-19 | GovBudget | \$24,321,906.00 | \$0.00 | \$0.00 | \$0.00 | \$24,321,906.00 |
| | Total 4260 | | \$101,717,966.00 | \$58,270,003.44 | \$14,584,681.11 | \$0.00 | \$28,863,281.45 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|------------------------|------------------------|------------------------|-----------------------|-------------------------|
| 4265 | Department of Public Health | | | | | | |
| | 2014-15 | DHHS_Plan | \$7,090,621.00 | \$5,510,574.70 | \$2,939,666.32 | \$386,135.65 | (\$1,745,755.67) |
| | 2015-16 | GovBudget | \$8,605,344.00 | \$5,073,437.50 | \$3,876,862.68 | \$193,729.49 | (\$538,685.67) |
| | 2016-17 | GovBudget | \$7,467,203.00 | \$5,284,675.13 | \$3,623,765.31 | \$32,616.42 | (\$1,473,853.86) |
| | 2017-18 | GovBudget | \$8,417,633.00 | \$5,191,702.00 | \$2,274,786.78 | \$0.00 | \$951,144.22 |
| | 2018-19 | GovBudget | \$9,221,550.00 | \$0.00 | \$0.00 | \$0.00 | \$9,221,550.00 |
| | Total 4265 | | \$40,802,351.00 | \$21,060,389.33 | \$12,715,081.09 | \$612,481.56 | \$6,414,399.02 |
| 4280 | Managed Risk Medical Insurance Board | | | | | | |
| | 2014-15 | DHHS_Plan | \$502,961.00 | \$0.00 | \$0.00 | \$0.00 | \$502,961.00 |
| | Total 4280 | | \$502,961.00 | \$0.00 | \$0.00 | \$0.00 | \$502,961.00 |
| 4300 | Department of Developmental Services | | | | | | |
| | 2014-15 | DHHS_Plan | \$254,291.00 | \$98,232.62 | \$64,337.10 | \$0.00 | \$91,721.28 |
| | 2015-16 | GovBudget | \$252,562.00 | \$106,473.74 | \$35,855.90 | \$0.00 | \$110,232.36 |
| | 2016-17 | GovBudget | \$216,018.00 | \$72,942.71 | \$97,131.57 | \$0.00 | \$45,943.72 |
| | 2017-18 | GovBudget | \$220,323.00 | \$40,437.32 | \$57,328.82 | \$0.00 | \$122,556.86 |
| | 2018-19 | GovBudget | \$218,707.00 | \$0.00 | \$0.00 | \$0.00 | \$218,707.00 |
| | Total 4300 | | \$1,161,901.00 | \$318,086.39 | \$254,653.39 | \$0.00 | \$589,161.22 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|--|-----------|------------------------|------------------------|------------------------|-----------------------|-------------------------|
| 4700 | Dept. of Community Services and Development | | | | | | |
| | 2014-15 | DHHS_Plan | \$242,572.00 | \$242,572.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$175,000.00 | \$175,302.00 | \$0.00 | \$0.00 | (\$302.00) |
| | 2016-17 | GovBudget | \$403,561.00 | \$403,561.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$627,589.00 | \$627,589.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2018-19 | GovBudget | \$723,238.00 | \$0.00 | \$0.00 | \$0.00 | \$723,238.00 |
| | Total 4700 | | \$2,171,960.00 | \$1,449,024.00 | \$0.00 | \$0.00 | \$722,936.00 |
| 4800 | Health Benefit Exchange, CA | | | | | | |
| | 2014-15 | DHHS_Plan | \$974,284.00 | \$987,145.00 | \$0.00 | \$0.00 | (\$12,861.00) |
| | 2015-16 | GovBudget | \$0.00 | \$2,426,528.40 | \$0.00 | \$0.00 | (\$2,426,528.40) |
| | 2016-17 | GovBudget | \$3,279,000.00 | \$0.00 | \$0.00 | \$0.00 | \$3,279,000.00 |
| | Total 4800 | | \$4,253,284.00 | \$3,413,673.40 | \$0.00 | \$0.00 | \$839,610.60 |
| 5160 | Department of Rehabilitation | | | | | | |
| | 2014-15 | DHHS_Plan | \$10,509,096.00 | \$7,906,124.25 | \$2,602,971.75 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$10,278,172.00 | \$7,708,629.00 | \$2,569,543.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$12,293,192.00 | \$9,219,894.00 | \$3,073,298.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$12,177,143.00 | \$9,132,857.25 | \$3,044,285.75 | \$0.00 | \$0.00 |
| | 2018-19 | GovBudget | \$13,771,022.00 | \$0.00 | \$0.00 | \$0.00 | \$13,771,022.00 |
| | Total 5160 | | \$59,028,625.00 | \$33,967,504.50 | \$11,290,098.50 | \$0.00 | \$13,771,022.00 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|------------------------|------------------------|------------------------|-----------------------|-------------------------|
| 5170 | State Independent Living Council | | | | | | |
| | 2014-15 | DHHS_Plan | \$13,952.00 | \$0.00 | \$13,000.00 | \$0.00 | \$952.00 |
| | 2015-16 | GovBudget | \$35,123.00 | \$0.00 | \$0.00 | \$0.00 | \$35,123.00 |
| | Total 5170 | | \$49,075.00 | \$0.00 | \$13,000.00 | \$0.00 | \$36,075.00 |
| 5175 | Department of Child Support Services | | | | | | |
| | 2014-15 | DHHS_Plan | \$2,656,260.00 | \$2,004,689.25 | \$651,570.75 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$3,137,395.00 | \$2,353,046.25 | \$784,348.75 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$3,761,178.00 | \$2,820,883.50 | \$940,294.50 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$4,380,045.00 | \$3,285,033.75 | \$1,095,011.25 | \$0.00 | \$0.00 |
| | 2018-19 | GovBudget | \$4,445,113.00 | \$0.00 | \$0.00 | \$0.00 | \$4,445,113.00 |
| | Total 5175 | | \$18,379,991.00 | \$10,463,652.75 | \$3,471,225.25 | \$0.00 | \$4,445,113.00 |
| 5180 | Department of Social Services | | | | | | |
| | 2014-15 | DHHS_Plan | \$17,101,781.00 | \$15,630,817.17 | \$3,641,925.17 | \$0.00 | (\$2,170,961.34) |
| | 2015-16 | GovBudget | \$18,084,663.00 | \$13,428,663.53 | \$3,908,827.85 | \$0.00 | \$747,171.62 |
| | 2016-17 | GovBudget | \$19,964,293.00 | \$15,294,967.63 | \$4,526,757.33 | \$0.00 | \$142,568.04 |
| | 2017-18 | GovBudget | \$19,857,146.00 | \$14,633,790.24 | \$4,271,437.97 | \$0.00 | \$951,917.79 |
| | 2018-19 | GovBudget | \$24,224,919.00 | \$0.00 | \$0.00 | \$0.00 | \$24,224,919.00 |
| | Total 5180 | | \$99,232,802.00 | \$58,988,238.57 | \$16,348,948.32 | \$0.00 | \$23,895,615.11 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 5225 | Department of Corrections & Rehabilitation | | | | | | |
| | 2014-15 | DHHS_Plan | \$18,244.00 | \$9,826.59 | \$3,429.16 | \$0.00 | \$4,988.25 |
| | 2015-16 | GovBudget | \$16,901.00 | \$15,704.16 | \$3,870.51 | \$0.00 | (\$2,673.67) |
| | 2016-17 | GovBudget | \$18,194.00 | \$15,515.07 | \$4,546.56 | \$0.00 | (\$1,867.63) |
| | 2017-18 | GovBudget | \$59,941.00 | \$14,251.85 | \$4,603.20 | \$0.00 | \$41,085.95 |
| | 2018-19 | GovBudget | \$65,507.00 | \$0.00 | \$0.00 | \$0.00 | \$65,507.00 |
| | Total 5225 | | \$178,787.00 | \$55,297.67 | \$16,449.43 | \$0.00 | \$107,039.90 |
| 5227 | Board of State and Community Corrections | | | | | | |
| | 2014-15 | DHHS_Plan | \$331,502.00 | \$0.00 | \$0.00 | \$8,876.46 | \$322,625.54 |
| | 2015-16 | GovBudget | \$352,759.00 | \$0.00 | \$72,302.90 | \$0.00 | \$280,456.10 |
| | 2016-17 | GovBudget | \$322,973.00 | \$0.00 | \$105,282.00 | \$0.00 | \$217,691.00 |
| | 2017-18 | GovBudget | \$375,626.00 | \$37,733.38 | \$0.00 | \$0.00 | \$337,892.62 |
| | 2018-19 | GovBudget | \$386,088.00 | \$0.00 | \$0.00 | \$0.00 | \$386,088.00 |
| | Total 5227 | | \$1,768,948.00 | \$37,733.38 | \$177,584.90 | \$8,876.46 | \$1,544,753.26 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|--|-----------|------------------------|------------------------|------------------------|-----------------------|-------------------------|
| 6100 | Department of Education | | | | | | |
| | 2014-15 | DHHS_Plan | \$11,749,830.00 | \$5,333,888.56 | \$1,741,388.27 | (\$9,121.48) | \$4,683,674.65 |
| | 2015-16 | GovBudget | \$8,348,204.00 | \$4,223,932.77 | \$4,069,698.45 | (\$1,027.04) | \$55,599.82 |
| | 2016-17 | GovBudget | \$8,979,884.00 | \$4,298,943.59 | \$4,514,742.71 | \$0.00 | \$166,197.70 |
| | 2017-18 | GovBudget | \$8,729,709.00 | \$4,477,105.70 | \$2,294,969.08 | \$0.00 | \$1,957,634.22 |
| | 2018-19 | GovBudget | \$11,183,580.00 | \$0.00 | \$0.00 | \$0.00 | \$11,183,580.00 |
| | Total 6100 | | \$48,991,207.00 | \$18,333,870.62 | \$12,620,798.51 | (\$10,148.52) | \$18,046,686.39 |
| 6120 | State Library, CA | | | | | | |
| | 2014-15 | DHHS_Plan | \$6,351.00 | \$6,351.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$6,823.00 | \$0.00 | \$6,823.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$8,149.00 | \$8,149.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 |
| | 2018-19 | GovBudget | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 | \$21,000.00 |
| | Total 6120 | | \$57,323.00 | \$14,500.00 | \$21,823.00 | \$0.00 | \$21,000.00 |
| 6870 | Board Governors of CA Comm Colleges | | | | | | |
| | 2014-15 | DHHS_Plan | \$30,287.00 | \$31,000.00 | \$0.00 | \$0.00 | (\$713.00) |
| | Total 6870 | | \$30,287.00 | \$31,000.00 | \$0.00 | \$0.00 | (\$713.00) |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|--|-----------|-------------------------|------------------------|------------------------|-----------------------|-------------------------|
| 7100 | Employment Development Department | | | | | | |
| | 2014-15 | DHHS_Plan | \$31,868,974.00 | \$29,229,036.16 | \$15,281,412.18 | \$0.00 | (\$12,641,474.34) |
| | 2015-16 | GovBudget | \$29,916,935.00 | \$12,543,128.36 | \$6,150,943.49 | \$0.00 | \$11,222,863.15 |
| | 2016-17 | GovBudget | \$27,499,271.00 | \$25,320,856.73 | \$8,290,975.01 | \$0.00 | (\$6,112,560.74) |
| | 2017-18 | GovBudget | \$25,988,004.00 | \$19,858,617.43 | \$9,613,402.95 | \$0.00 | (\$3,484,016.38) |
| | 2018-19 | GovBudget | \$31,714,045.00 | \$0.00 | \$0.00 | \$0.00 | \$31,714,045.00 |
| | Total 7100 | | \$146,987,229.00 | \$86,951,638.68 | \$39,336,733.63 | \$0.00 | \$20,698,856.69 |
| 7120 | Workforce Investment Board, CA | | | | | | |
| | 2014-15 | DHHS_Plan | \$130,182.00 | \$87,550.16 | \$45,979.65 | \$0.00 | (\$3,347.81) |
| | 2015-16 | GovBudget | \$18,278.00 | \$136,807.08 | \$11,697.36 | \$0.00 | (\$130,226.44) |
| | 2016-17 | GovBudget | \$78,392.00 | \$119,637.56 | \$27,760.27 | \$0.00 | (\$69,005.83) |
| | 2017-18 | GovBudget | \$106,025.00 | \$186,905.83 | \$0.00 | \$0.00 | (\$80,880.83) |
| | 2018-19 | GovBudget | \$212,693.00 | \$0.00 | \$0.00 | \$0.00 | \$212,693.00 |
| | Total 7120 | | \$545,570.00 | \$530,900.63 | \$85,437.28 | \$0.00 | (\$70,767.91) |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 7350 | Industrial Relations, Dept of | | | | | | |
| | 2014-15 | DHHS_Plan | \$1,726,556.00 | \$1,298,250.00 | \$428,306.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$1,680,255.00 | \$1,260,191.25 | \$420,063.75 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$1,401,172.00 | \$1,051,266.00 | \$349,906.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$1,467,739.00 | \$1,104,555.00 | \$363,184.00 | \$0.00 | \$0.00 |
| | 2018-19 | GovBudget | \$1,768,542.00 | \$0.00 | \$0.00 | \$0.00 | \$1,768,542.00 |
| | Total 7350 | | \$8,044,264.00 | \$4,714,262.25 | \$1,561,459.75 | \$0.00 | \$1,768,542.00 |
| 7600 | CA Dept of Tax and Fee Administration | | | | | | |
| | 2018-19 | GovBudget | \$5,380.00 | \$0.00 | \$0.00 | \$0.00 | \$5,380.00 |
| | Total 7600 | | \$5,380.00 | \$0.00 | \$0.00 | \$0.00 | \$5,380.00 |
| 7870 | Victim Comp & Gov Claims Board (previously 1870) | | | | | | |
| | 2014-15 | DHHS_Plan | \$61,901.00 | \$0.00 | \$61,901.00 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$64,470.00 | \$0.00 | \$64,470.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$38,960.00 | \$0.00 | \$38,960.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$103,862.00 | \$104,000.00 | \$0.00 | \$0.00 | (\$138.00) |
| | 2018-19 | GovBudget | \$98,000.00 | \$0.00 | \$0.00 | \$0.00 | \$98,000.00 |
| | Total 7870 | | \$367,193.00 | \$104,000.00 | \$165,331.00 | \$0.00 | \$97,862.00 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|---|-----------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 8260 | Arts Council, CA | | | | | | |
| | 2014-15 | DHHS_Plan | \$29,758.00 | \$0.00 | \$0.00 | \$0.00 | \$29,758.00 |
| | 2015-16 | GovBudget | \$33,898.00 | \$0.00 | \$0.00 | \$0.00 | \$33,898.00 |
| | 2016-17 | GovBudget | \$49,343.00 | \$0.00 | \$49,343.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$70,014.00 | \$70,014.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2018-19 | GovBudget | \$120,323.00 | \$0.00 | \$0.00 | \$0.00 | \$120,323.00 |
| | Total 8260 | | \$303,336.00 | \$70,014.00 | \$49,343.00 | \$0.00 | \$183,979.00 |
| 8570 | Department of Food and Agriculture | | | | | | |
| | 2014-15 | DHHS_Plan | \$1,291,061.00 | \$366,736.06 | \$1,176,883.92 | \$63,335.99 | (\$315,894.97) |
| | 2015-16 | GovBudget | \$1,303,000.00 | \$690,608.63 | \$1,131,452.20 | \$6,420.44 | (\$525,481.27) |
| | 2016-17 | GovBudget | \$1,591,965.00 | \$473,400.37 | \$722,967.74 | \$0.00 | \$395,596.89 |
| | 2017-18 | GovBudget | \$2,218,974.00 | \$272,698.26 | \$0.00 | \$0.00 | \$1,946,275.74 |
| | 2018-19 | GovBudget | \$1,353,658.00 | \$0.00 | \$0.00 | \$0.00 | \$1,353,658.00 |
| | Total 8570 | | \$7,758,658.00 | \$1,803,443.32 | \$3,031,303.86 | \$69,756.43 | \$2,854,154.39 |

Recoveries by Department

| Organization | Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|--------------|------------------------------------|-----------|---------------------|-----------------------|------------------------|-----------------------|-------------------------|
| 8660 | Public Utilities Commission | | | | | | |
| | 2014-15 | DHHS_Plan | \$45,018.00 | \$22,731.50 | \$22,286.50 | \$0.00 | \$0.00 |
| | 2015-16 | GovBudget | \$53,756.00 | \$53,756.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$173,716.00 | \$174,000.00 | \$0.00 | \$0.00 | (\$284.00) |
| | 2017-18 | GovBudget | \$162,128.00 | \$162,000.00 | \$0.00 | \$0.00 | \$128.00 |
| | 2018-19 | GovBudget | \$184,363.00 | \$0.00 | \$0.00 | \$0.00 | \$184,363.00 |
| | Total 8660 | | \$618,981.00 | \$412,487.50 | \$22,286.50 | \$0.00 | \$184,207.00 |
| 8955 | Veterans Affairs | | | | | | |
| | 2014-15 | DHHS_Plan | \$70,347.00 | \$71,631.18 | (\$1,284.00) | \$0.00 | (\$0.18) |
| | 2015-16 | GovBudget | \$84,983.00 | \$84,983.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2016-17 | GovBudget | \$89,448.00 | \$89,448.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2017-18 | GovBudget | \$105,387.00 | \$105,387.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2018-19 | GovBudget | \$108,862.00 | \$0.00 | \$0.00 | \$0.00 | \$108,862.00 |
| | Total 8955 | | \$459,027.00 | \$351,449.18 | (\$1,284.00) | \$0.00 | \$108,861.82 |

Recoveries by Department

| Organization Plan Year | Plan | Targeted Recoveries | First Year Recoveries | Second Year Recoveries | Third Year Recoveries | Balance to be Collected |
|---------------------------|------|------------------------|--------------------------|---------------------------|--------------------------|----------------------------|
| TOTALS | | | | | | |
| 2014-15 | | \$154,289,451.00 | \$119,432,370.21 | \$47,262,653.95 | \$567,610.92 | (\$12,973,184.08) |
| 2015-16 | | \$153,255,864.00 | \$101,868,640.20 | \$42,690,580.26 | \$303,391.30 | \$8,393,252.24 |
| 2016-17 | | \$164,690,518.00 | \$120,670,969.24 | \$46,401,086.06 | \$127,594.93 | (\$2,509,132.23) |
| 2017-18 | | \$166,342,655.00 | \$118,586,891.19 | \$36,099,122.41 | \$0.00 | \$11,656,641.40 |
| 2018-19 | | \$166,342,655.00 | \$0.00 | \$0.00 | \$0.00 | \$200,390,969.00 |