













# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2013-14	DHHS_Plan	\$575,432.00	\$10,078.91	\$50,783.22	\$97,968.33	\$416,601.54
	2014-15	DHHS_Plan	\$492,332.00	\$384.48	\$60,069.64	\$93,787.44	\$338,090.44
	2015-16	GovBudget	\$448,348.00	\$7,291.03	\$125,605.40	\$0.00	\$315,451.57
	2016-17	GovBudget	\$472,982.00	\$3,725.41	\$0.00	\$0.00	\$469,256.59
	2017-18	GovBudget	\$837,009.00	\$0.00	\$0.00	\$0.00	\$837,009.00
	<b>Total 3540</b>		<b>\$2,826,103.00</b>	<b>\$21,479.83</b>	<b>\$236,458.26</b>	<b>\$191,755.77</b>	<b>\$2,376,409.14</b>
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2013-14	DHHS_Plan	\$2,575,176.00	\$579,556.20	\$518,533.62	\$6,329.20	\$1,470,756.98
	2014-15	DHHS_Plan	\$2,400,972.00	\$947,700.78	\$1,122,268.00	(\$42,518.63)	\$373,521.85
	2015-16	GovBudget	\$1,963,660.00	\$844,029.25	\$759,277.63	\$0.00	\$360,353.12
	2016-17	GovBudget	\$1,772,871.00	\$752,440.68	\$530,391.99	\$0.00	\$490,038.33
	2017-18	GovBudget	\$2,181,125.00	\$0.00	\$0.00	\$0.00	\$2,181,125.00
	<b>Total 3600</b>		<b>\$10,893,804.00</b>	<b>\$3,123,726.91</b>	<b>\$2,930,471.24</b>	<b>(\$36,189.43)</b>	<b>\$4,875,795.28</b>
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2013-14	DHHS_Plan	\$7,542.00	\$7,929.00	\$0.00	\$0.00	(\$387.00)
	2014-15	DHHS_Plan	\$7,523.00	\$7,670.00	\$0.00	\$0.00	(\$147.00)
	2015-16	GovBudget	\$17,202.00	\$17,202.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$18,278.00	\$18,000.00	\$0.00	\$0.00	\$278.00
	2017-18	GovBudget	\$21,902.00	\$0.00	\$0.00	\$0.00	\$21,902.00
	<b>Total 3760</b>		<b>\$72,447.00</b>	<b>\$50,801.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,646.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2013-14	DHHS_Plan	\$691,536.00	\$0.00	\$691,536.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$792,886.00	\$280,000.00	\$222,425.25	\$22,062.93	\$268,397.82
	2015-16	GovBudget	\$651,316.00	\$0.00	\$321,009.23	\$0.00	\$330,306.77
	2016-17	GovBudget	\$420,438.00	\$168,565.87	\$0.00	\$0.00	\$251,872.13
	2017-18	GovBudget	\$671,549.00	\$0.00	\$0.00	\$0.00	\$671,549.00
	<b>Total 3790</b>		<b>\$3,227,725.00</b>	<b>\$448,565.87</b>	<b>\$1,234,970.48</b>	<b>\$22,062.93</b>	<b>\$1,522,125.72</b>
<b>3860</b>	<b>Department of Water Resources</b>						
	2013-14	DHHS_Plan	\$114,575.00	\$47,397.90	\$41,917.09	\$4,052.13	\$21,207.88
	2014-15	DHHS_Plan	\$85,258.00	\$37,524.07	\$22,383.43	\$63.60	\$25,286.90
	2015-16	GovBudget	\$140,426.00	\$15,794.49	\$73,395.22	\$2,213.42	\$49,022.87
	2016-17	GovBudget	\$158,477.00	\$104,667.92	\$46,138.24	\$0.00	\$7,670.84
	2017-18	GovBudget	\$141,788.00	\$0.00	\$0.00	\$0.00	\$141,788.00
	<b>Total 3860</b>		<b>\$640,524.00</b>	<b>\$205,384.38</b>	<b>\$183,833.98</b>	<b>\$6,329.15</b>	<b>\$244,976.49</b>
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2014-15	DHHS_Plan	\$12,173.00	\$0.00	\$0.00	\$12,173.00	\$0.00
	2015-16	GovBudget	\$28,999.00	\$0.00	\$28,999.00	\$0.00	\$0.00
	2016-17	GovBudget	\$10,184.00	\$10,184.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$39,332.00	\$0.00	\$0.00	\$0.00	\$39,332.00
	<b>Total 3875</b>		<b>\$90,688.00</b>	<b>\$10,184.00</b>	<b>\$28,999.00</b>	<b>\$12,173.00</b>	<b>\$39,332.00</b>
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2014-15	DHHS_Plan	\$14,796.00	\$0.00	\$9,943.00	\$0.00	\$4,853.00
	2015-16	GovBudget	\$14,125.00	\$0.00	\$10,382.00	\$0.00	\$3,743.00
	2016-17	GovBudget	\$35,056.00	\$0.00	\$11,768.00	\$0.00	\$23,288.00
	2017-18	GovBudget	\$9,634.00	\$0.00	\$0.00	\$0.00	\$9,634.00
	<b>Total 3885</b>		<b>\$73,611.00</b>	<b>\$0.00</b>	<b>\$32,093.00</b>	<b>\$0.00</b>	<b>\$41,518.00</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3895</b>	<b>Sec, Environmental Protection</b>						
	2013-14	DHHS_Plan	\$74,161.00	\$0.00	\$0.00	\$0.00	\$74,161.00
	<b>Total 3895</b>		<b>\$74,161.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,161.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2013-14	DHHS_Plan	\$355,849.00	\$0.00	\$355,849.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$355,773.00	\$356,835.00	\$0.00	\$0.00	(\$1,062.00)
	2015-16	GovBudget	\$387,000.00	\$193,500.00	\$193,500.00	\$0.00	\$0.00
	2016-17	GovBudget	\$420,357.00	\$420,357.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$537,194.00	\$0.00	\$0.00	\$0.00	\$537,194.00
	<b>Total 3900</b>		<b>\$2,056,173.00</b>	<b>\$970,692.00</b>	<b>\$549,349.00</b>	<b>\$0.00</b>	<b>\$536,132.00</b>
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2013-14	DHHS_Plan	\$87,730.00	\$93,809.83	\$22,773.98	\$0.00	(\$28,853.81)
	2014-15	DHHS_Plan	\$95,486.00	\$68,479.42	\$49,410.55	\$0.00	(\$22,403.97)
	2015-16	GovBudget	\$93,511.00	\$56,955.85	\$44,136.54	\$0.00	(\$7,581.39)
	2016-17	GovBudget	\$87,631.00	\$0.00	\$0.00	\$0.00	\$87,631.00
	2017-18	GovBudget	\$97,865.00	\$0.00	\$0.00	\$0.00	\$97,865.00
	<b>Total 3930</b>		<b>\$462,223.00</b>	<b>\$219,245.10</b>	<b>\$116,321.07</b>	<b>\$0.00</b>	<b>\$126,656.83</b>
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2013-14	DHHS_Plan	\$964,977.00	\$489,326.16	\$446,003.02	\$0.00	\$29,647.82
	2014-15	DHHS_Plan	\$762,522.00	\$1,126,994.42	\$390,435.99	\$0.00	(\$754,908.41)
	2015-16	GovBudget	\$726,126.00	\$937,368.29	\$528,237.14	\$0.00	(\$739,479.43)
	2016-17	GovBudget	\$1,246,326.00	\$1,375,685.80	\$0.00	\$0.00	(\$129,359.80)
	2017-18	GovBudget	\$1,434,199.00	\$0.00	\$0.00	\$0.00	\$1,434,199.00
	<b>Total 3940</b>		<b>\$5,134,150.00</b>	<b>\$3,929,374.67</b>	<b>\$1,364,676.15</b>	<b>\$0.00</b>	<b>(\$159,900.82)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2013-14	DHHS_Plan	\$903,204.00	\$616,115.22	\$117,268.66	\$0.00	\$169,820.12
	2014-15	DHHS_Plan	\$872,517.00	\$905,008.60	\$87,576.66	\$0.00	(\$120,068.26)
	2015-16	GovBudget	\$1,044,232.00	\$720,365.59	\$350,719.93	\$0.00	(\$26,853.52)
	2016-17	GovBudget	\$1,459,081.00	\$736,136.06	\$185,259.90	\$0.00	\$537,685.04
	2017-18	GovBudget	\$1,181,116.00	\$0.00	\$0.00	\$0.00	\$1,181,116.00
	<b>Total 3960</b>		<b>\$5,460,150.00</b>	<b>\$2,977,625.47</b>	<b>\$740,825.15</b>	<b>\$0.00</b>	<b>\$1,741,699.38</b>
<b>4020</b>	<b>Sec, CA Health and Human Services Agency</b>						
	2014-15	DHHS_Plan	\$75,056.00	\$0.00	\$0.00	\$0.00	\$75,056.00
	<b>Total 4020</b>		<b>\$75,056.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,056.00</b>
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2013-14	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	<b>Total 4100</b>		<b>\$125,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2013-14	DHHS_Plan	\$154,135.00	\$0.00	\$154,135.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$210,476.00	\$0.00	\$210,476.00	\$0.00	\$0.00
	2015-16	GovBudget	\$151,069.00	\$0.00	\$151,069.00	\$0.00	\$0.00
	2016-17	GovBudget	\$243,203.00	\$0.00	\$0.00	\$0.00	\$243,203.00
	2017-18	GovBudget	\$408,155.00	\$0.00	\$0.00	\$0.00	\$408,155.00
	<b>Total 4120</b>		<b>\$1,167,038.00</b>	<b>\$0.00</b>	<b>\$515,680.00</b>	<b>\$0.00</b>	<b>\$651,358.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4140</b>	<b>Office Statewide Health Planning-Develop</b>						
	2013-14	DHHS_Plan	\$23,867.00	\$23,867.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$23,877.00	\$23,877.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$15,501.00	\$15,501.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$14,887.00	\$14,887.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$17,231.00	\$0.00	\$0.00	\$0.00	\$17,231.00
	<b>Total 4140</b>		<b>\$95,363.00</b>	<b>\$78,132.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,231.00</b>
<b>4150</b>	<b>Department of Managed Health Care (previously org 2400)</b>						
	2013-14	DHHS_Plan	\$12,281.00	\$12,281.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$2,602.00	\$2,602.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$5,746.00	\$0.00	\$0.00	\$0.00	\$5,746.00
	<b>Total 4150</b>		<b>\$20,629.00</b>	<b>\$14,883.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,746.00</b>
<b>4170</b>	<b>Department of Aging</b>						
	2013-14	DHHS_Plan	\$368,531.00	\$259,796.83	\$80,970.79	\$0.00	\$27,763.38
	2014-15	DHHS_Plan	\$374,859.00	\$301,842.89	\$73,016.11	\$0.00	\$0.00
	2015-16	GovBudget	\$425,000.00	\$229,769.92	\$59,984.74	\$0.00	\$135,245.34
	2016-17	GovBudget	\$328,573.00	\$197,581.37	\$66,230.56	\$0.00	\$64,761.07
	2017-18	GovBudget	\$303,961.00	\$0.00	\$0.00	\$0.00	\$303,961.00
	<b>Total 4170</b>		<b>\$1,800,924.00</b>	<b>\$988,991.01</b>	<b>\$280,202.20</b>	<b>\$0.00</b>	<b>\$531,730.79</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2013-14	DHHS_Plan	\$26,954.00	\$21,036.00	\$5,918.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$26,060.00	\$20,049.00	\$6,011.00	\$0.00	\$0.00
	2015-16	GovBudget	\$35,427.00	\$26,570.25	\$8,856.75	\$0.00	\$0.00
	2016-17	GovBudget	\$28,945.00	\$21,750.00	\$7,250.00	\$0.00	(\$55.00)
	2017-18	GovBudget	\$30,846.00	\$0.00	\$0.00	\$0.00	\$30,846.00
	<b>Total 4180</b>		<b>\$148,232.00</b>	<b>\$89,405.25</b>	<b>\$28,035.75</b>	<b>\$0.00</b>	<b>\$30,791.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4200</b>	<b>Dept. of Alcohol and Drug Programs</b>						
	2013-14	DHHS_Plan	\$884,568.00	\$489,979.12	\$394,588.88	\$0.00	\$0.00
	<b>Total 4200</b>		<b>\$884,568.00</b>	<b>\$489,979.12</b>	<b>\$394,588.88</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4260</b>	<b>Department of Health Care Services</b>						
	2013-14	DHHS_Plan	\$14,280,397.00	\$10,649,281.54	\$3,631,115.56	(\$0.10)	\$0.00
	2014-15	DHHS_Plan	\$17,406,060.00	\$13,260,099.00	\$4,649,120.30	\$0.00	(\$503,159.30)
	2015-16	GovBudget	\$20,307,078.00	\$15,215,518.17	\$5,091,559.83	\$0.00	\$0.00
	2016-17	GovBudget	\$19,504,783.00	\$14,660,782.02	\$0.00	\$0.00	\$4,844,000.98
	2017-18	GovBudget	\$20,178,139.00	\$0.00	\$0.00	\$0.00	\$20,178,139.00
	<b>Total 4260</b>		<b>\$91,676,457.00</b>	<b>\$53,785,680.73</b>	<b>\$13,371,795.69</b>	<b>(\$0.10)</b>	<b>\$24,518,980.68</b>
<b>4265</b>	<b>Department of Public Health</b>						
	2013-14	DHHS_Plan	\$6,991,955.00	\$4,932,030.01	\$2,340,494.54	\$279,678.53	(\$560,248.08)
	2014-15	DHHS_Plan	\$7,090,621.00	\$5,510,574.70	\$2,939,666.32	\$386,135.65	(\$1,745,755.67)
	2015-16	GovBudget	\$8,605,344.00	\$5,073,437.50	\$3,876,862.68	\$191,472.07	(\$536,428.25)
	2016-17	GovBudget	\$7,467,203.00	\$5,284,675.13	\$2,636,221.26	\$0.00	(\$453,693.39)
	2017-18	GovBudget	\$8,417,633.00	\$0.00	\$0.00	\$0.00	\$8,417,633.00
	<b>Total 4265</b>		<b>\$38,572,756.00</b>	<b>\$20,800,717.34</b>	<b>\$11,793,244.80</b>	<b>\$857,286.25</b>	<b>\$5,121,507.61</b>
<b>4280</b>	<b>Managed Risk Medical Insurance Board</b>						
	2013-14	DHHS_Plan	\$936,335.00	\$936,335.00	\$0.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$502,961.00	\$0.00	\$0.00	\$0.00	\$502,961.00
	<b>Total 4280</b>		<b>\$1,439,296.00</b>	<b>\$936,335.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$502,961.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4300</b>	<b>Department of Developmental Services</b>						
	2013-14	DHHS_Plan	\$252,239.00	\$88,554.57	\$64,126.17	\$0.00	\$99,558.26
	2014-15	DHHS_Plan	\$254,291.00	\$98,232.62	\$64,337.10	\$0.00	\$91,721.28
	2015-16	GovBudget	\$252,562.00	\$106,473.74	\$35,855.90	\$0.00	\$110,232.36
	2016-17	GovBudget	\$216,018.00	\$72,942.71	\$68,262.27	\$0.00	\$74,813.02
	2017-18	GovBudget	\$220,323.00	\$0.00	\$0.00	\$0.00	\$220,323.00
	<b>Total 4300</b>		<b>\$1,195,433.00</b>	<b>\$366,203.64</b>	<b>\$232,581.44</b>	<b>\$0.00</b>	<b>\$596,647.92</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2013-14	DHHS_Plan	\$688,594.00	\$762,521.00	\$0.00	\$0.00	(\$73,927.00)
	2014-15	DHHS_Plan	\$242,572.00	\$242,572.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$175,000.00	\$175,302.00	\$0.00	\$0.00	(\$302.00)
	2016-17	GovBudget	\$403,561.00	\$403,561.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$627,589.00	\$0.00	\$0.00	\$0.00	\$627,589.00
	<b>Total 4700</b>		<b>\$2,137,316.00</b>	<b>\$1,583,956.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$553,360.00</b>
<b>4800</b>	<b>Health Benefit Exchange, CA</b>						
	2013-14	DHHS_Plan	\$707,459.00	\$151,547.00	\$555,912.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$974,284.00	\$987,145.00	\$0.00	\$0.00	(\$12,861.00)
	2015-16	GovBudget	\$0.00	\$2,426,528.40	\$0.00	\$0.00	(\$2,426,528.40)
	2016-17	GovBudget	\$3,279,000.00	\$0.00	\$0.00	\$0.00	\$3,279,000.00
	<b>Total 4800</b>		<b>\$4,960,743.00</b>	<b>\$3,565,220.40</b>	<b>\$555,912.00</b>	<b>\$0.00</b>	<b>\$839,610.60</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2013-14	DHHS_Plan	\$9,621,426.00	\$7,563,201.75	\$2,058,224.25	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$10,509,096.00	\$7,906,124.25	\$2,602,971.75	\$0.00	\$0.00
	2015-16	GovBudget	\$10,278,172.00	\$7,708,629.00	\$2,569,543.00	\$0.00	\$0.00
	2016-17	GovBudget	\$12,293,192.00	\$9,219,894.00	\$3,073,298.00	\$0.00	\$0.00
	2017-18	GovBudget	\$12,177,143.00	\$0.00	\$0.00	\$0.00	\$12,177,143.00
	<b>Total 5160</b>		<b>\$54,879,029.00</b>	<b>\$32,397,849.00</b>	<b>\$10,304,037.00</b>	<b>\$0.00</b>	<b>\$12,177,143.00</b>
<b>5170</b>	<b>State Independent Living Council</b>						
	2014-15	DHHS_Plan	\$13,952.00	\$0.00	\$13,000.00	\$0.00	\$952.00
	2015-16	GovBudget	\$35,123.00	\$0.00	\$0.00	\$0.00	\$35,123.00
	<b>Total 5170</b>		<b>\$49,075.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$36,075.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2013-14	DHHS_Plan	\$2,547,301.00	\$2,020,863.75	\$526,139.25	\$0.00	\$298.00
	2014-15	DHHS_Plan	\$2,656,260.00	\$2,004,689.25	\$651,570.75	\$0.00	\$0.00
	2015-16	GovBudget	\$3,137,395.00	\$2,353,046.25	\$784,348.75	\$0.00	\$0.00
	2016-17	GovBudget	\$3,761,178.00	\$2,820,883.50	\$940,294.50	\$0.00	\$0.00
	2017-18	GovBudget	\$4,380,045.00	\$0.00	\$0.00	\$0.00	\$4,380,045.00
	<b>Total 5175</b>		<b>\$16,482,179.00</b>	<b>\$9,199,482.75</b>	<b>\$2,902,353.25</b>	<b>\$0.00</b>	<b>\$4,380,343.00</b>
<b>5180</b>	<b>Department of Social Services</b>						
	2013-14	DHHS_Plan	\$16,753,602.00	\$15,415,438.89	\$3,385,116.22	\$0.00	(\$2,046,953.11)
	2014-15	DHHS_Plan	\$17,101,781.00	\$15,630,817.17	\$3,641,925.17	\$0.00	(\$2,170,961.34)
	2015-16	GovBudget	\$18,084,663.00	\$13,428,663.53	\$3,908,827.85	\$0.00	\$747,171.62
	2016-17	GovBudget	\$19,964,293.00	\$15,294,967.63	\$4,525,505.07	\$0.00	\$143,820.30
	2017-18	GovBudget	\$19,857,146.00	\$0.00	\$0.00	\$0.00	\$19,857,146.00
	<b>Total 5180</b>		<b>\$91,761,485.00</b>	<b>\$59,769,887.22</b>	<b>\$15,461,374.31</b>	<b>\$0.00</b>	<b>\$16,530,223.47</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2013-14	DHHS_Plan	\$311,788.00	\$9,667.12	\$5,399.47	\$0.00	\$296,721.41
	2014-15	DHHS_Plan	\$18,244.00	\$9,826.59	\$3,429.16	\$0.00	\$4,988.25
	2015-16	GovBudget	\$16,901.00	\$15,704.16	\$3,870.51	\$0.00	(\$2,673.67)
	2016-17	GovBudget	\$18,194.00	\$15,515.07	\$4,685.70	\$0.00	(\$2,006.77)
	2017-18	GovBudget	\$59,941.00	\$0.00	\$0.00	\$0.00	\$59,941.00
	<b>Total 5225</b>		<b>\$425,068.00</b>	<b>\$50,712.94</b>	<b>\$17,384.84</b>	<b>\$0.00</b>	<b>\$356,970.22</b>
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2014-15	DHHS_Plan	\$331,502.00	\$0.00	\$0.00	\$8,876.46	\$322,625.54
	2015-16	GovBudget	\$352,759.00	\$0.00	\$72,302.90	\$0.00	\$280,456.10
	2016-17	GovBudget	\$322,973.00	\$0.00	\$0.00	\$0.00	\$322,973.00
	2017-18	GovBudget	\$375,626.00	\$0.00	\$0.00	\$0.00	\$375,626.00
	<b>Total 5227</b>		<b>\$1,382,860.00</b>	<b>\$0.00</b>	<b>\$72,302.90</b>	<b>\$8,876.46</b>	<b>\$1,301,680.64</b>
<b>6100</b>	<b>Department of Education</b>						
	2013-14	DHHS_Plan	\$11,048,201.00	\$4,606,943.30	\$1,608,286.84	(\$48,068.22)	\$4,881,039.08
	2014-15	DHHS_Plan	\$11,749,830.00	\$5,333,888.56	\$1,741,388.27	(\$9,121.48)	\$4,683,674.65
	2015-16	GovBudget	\$8,348,204.00	\$4,223,932.77	\$4,069,698.45	\$0.00	\$54,572.78
	2016-17	GovBudget	\$8,979,884.00	\$4,298,943.59	\$2,099,508.29	\$0.00	\$2,581,432.12
	2017-18	GovBudget	\$8,729,709.00	\$0.00	\$0.00	\$0.00	\$8,729,709.00
	<b>Total 6100</b>		<b>\$48,855,828.00</b>	<b>\$18,463,708.22</b>	<b>\$9,518,881.85</b>	<b>(\$57,189.70)</b>	<b>\$20,930,427.63</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6120</b>	<b>State Library, CA</b>						
	2013-14	DHHS_Plan	\$247,406.00	\$7,206.00	\$0.00	\$0.00	\$240,200.00
	2014-15	DHHS_Plan	\$6,351.00	\$6,351.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$6,823.00	\$0.00	\$6,823.00	\$0.00	\$0.00
	2016-17	GovBudget	\$8,149.00	\$8,149.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	<b>Total 6120</b>		<b>\$283,729.00</b>	<b>\$21,706.00</b>	<b>\$6,823.00</b>	<b>\$0.00</b>	<b>\$255,200.00</b>
<b>6870</b>	<b>Board Governors of CA Comm Colleges</b>						
	2013-14	DHHS_Plan	\$41,632.00	\$23,789.14	\$6,735.26	\$0.00	\$11,107.60
	2014-15	DHHS_Plan	\$30,287.00	\$31,000.00	\$0.00	\$0.00	(\$713.00)
	<b>Total 6870</b>		<b>\$71,919.00</b>	<b>\$54,789.14</b>	<b>\$6,735.26</b>	<b>\$0.00</b>	<b>\$10,394.60</b>
<b>7100</b>	<b>Employment Development Department</b>						
	2013-14	DHHS_Plan	\$32,647,733.00	\$38,432,920.31	\$11,993,125.52	\$0.00	(\$17,778,312.83)
	2014-15	DHHS_Plan	\$31,868,974.00	\$29,229,036.16	\$15,281,412.18	\$0.00	(\$12,641,474.34)
	2015-16	GovBudget	\$29,916,935.00	\$12,543,128.36	\$6,150,943.49	\$0.00	\$11,222,863.15
	2016-17	GovBudget	\$27,499,271.00	\$25,320,856.73	\$8,290,975.01	\$0.00	(\$6,112,560.74)
	2017-18	GovBudget	\$25,988,004.00	\$0.00	\$0.00	\$0.00	\$25,988,004.00
	<b>Total 7100</b>		<b>\$147,920,917.00</b>	<b>\$105,525,941.56</b>	<b>\$41,716,456.20</b>	<b>\$0.00</b>	<b>\$678,519.24</b>
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2013-14	DHHS_Plan	\$212,375.00	\$132,705.32	\$37,010.23	\$0.00	\$42,659.45
	2014-15	DHHS_Plan	\$130,182.00	\$87,550.16	\$45,979.65	\$0.00	(\$3,347.81)
	2015-16	GovBudget	\$18,278.00	\$136,807.08	\$11,697.36	\$0.00	(\$130,226.44)
	2016-17	GovBudget	\$78,392.00	\$119,637.56	\$0.00	\$0.00	(\$41,245.56)
	2017-18	GovBudget	\$106,025.00	\$0.00	\$0.00	\$0.00	\$106,025.00
	<b>Total 7120</b>		<b>\$545,252.00</b>	<b>\$476,700.12</b>	<b>\$94,687.24</b>	<b>\$0.00</b>	<b>(\$26,135.36)</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2013-14	DHHS_Plan	\$1,469,604.00	\$1,147,250.00	\$322,354.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$1,726,556.00	\$1,298,250.00	\$428,306.00	\$0.00	\$0.00
	2015-16	GovBudget	\$1,680,255.00	\$1,260,191.25	\$420,063.75	\$0.00	\$0.00
	2016-17	GovBudget	\$1,401,172.00	\$1,051,266.00	\$349,906.00	\$0.00	\$0.00
	2017-18	GovBudget	\$1,467,739.00	\$0.00	\$0.00	\$0.00	\$1,467,739.00
	<b>Total 7350</b>		<b>\$7,745,326.00</b>	<b>\$4,756,957.25</b>	<b>\$1,520,629.75</b>	<b>\$0.00</b>	<b>\$1,467,739.00</b>
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2013-14	DHHS_Plan	\$99,119.00	\$0.00	\$99,118.00	\$0.00	\$1.00
	2014-15	DHHS_Plan	\$61,901.00	\$0.00	\$61,901.00	\$0.00	\$0.00
	2015-16	GovBudget	\$64,470.00	\$0.00	\$0.00	\$0.00	\$64,470.00
	2016-17	GovBudget	\$38,960.00	\$64,470.00	\$0.00	\$0.00	(\$25,510.00)
	2017-18	GovBudget	\$103,862.00	\$0.00	\$0.00	\$0.00	\$103,862.00
	<b>Total 7870</b>		<b>\$368,312.00</b>	<b>\$64,470.00</b>	<b>\$161,019.00</b>	<b>\$0.00</b>	<b>\$142,823.00</b>
<b>8260</b>	<b>Arts Council, CA</b>						
	2013-14	DHHS_Plan	\$33,812.00	\$26,476.50	\$7,335.50	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$29,758.00	\$0.00	\$0.00	\$0.00	\$29,758.00
	2015-16	GovBudget	\$33,898.00	\$0.00	\$0.00	\$0.00	\$33,898.00
	2016-17	GovBudget	\$49,343.00	\$0.00	\$0.00	\$0.00	\$49,343.00
	2017-18	GovBudget	\$70,014.00	\$0.00	\$0.00	\$0.00	\$70,014.00
	<b>Total 8260</b>		<b>\$216,825.00</b>	<b>\$26,476.50</b>	<b>\$7,335.50</b>	<b>\$0.00</b>	<b>\$183,013.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2013-14	DHHS_Plan	\$1,274,655.00	\$362,189.11	\$1,274,867.54	\$129,068.87	(\$491,470.52)
	2014-15	DHHS_Plan	\$1,291,061.00	\$366,736.06	\$1,176,883.92	\$63,335.99	(\$315,894.97)
	2015-16	GovBudget	\$1,303,000.00	\$690,608.63	\$1,131,452.20	\$5,157.13	(\$524,217.96)
	2016-17	GovBudget	\$1,591,965.00	\$473,400.37	\$423,439.04	\$0.00	\$695,125.59
	2017-18	GovBudget	\$2,218,974.00	\$0.00	\$0.00	\$0.00	\$2,218,974.00
	<b>Total 8570</b>		<b>\$7,679,655.00</b>	<b>\$1,892,934.17</b>	<b>\$4,006,642.70</b>	<b>\$197,561.99</b>	<b>\$1,582,516.14</b>
<b>8660</b>	<b>Public Utilities Commission</b>						
	2013-14	DHHS_Plan	\$25,204.00	\$0.00	\$25,204.00	\$0.00	\$0.00
	2014-15	DHHS_Plan	\$45,018.00	\$22,731.50	\$22,286.50	\$0.00	\$0.00
	2015-16	GovBudget	\$53,756.00	\$53,756.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$173,716.00	\$174,000.00	\$0.00	\$0.00	(\$284.00)
	2017-18	GovBudget	\$162,128.00	\$0.00	\$0.00	\$0.00	\$162,128.00
	<b>Total 8660</b>		<b>\$459,822.00</b>	<b>\$250,487.50</b>	<b>\$47,490.50</b>	<b>\$0.00</b>	<b>\$161,844.00</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2013-14	DHHS_Plan	\$61,823.00	\$64,698.00	\$0.00	\$0.00	(\$2,875.00)
	2014-15	DHHS_Plan	\$70,347.00	\$71,631.18	(\$1,284.00)	\$0.00	(\$0.18)
	2015-16	GovBudget	\$84,983.00	\$84,983.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$89,448.00	\$89,448.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$105,387.00	\$0.00	\$0.00	\$0.00	\$105,387.00
	<b>Total 8955</b>		<b>\$411,988.00</b>	<b>\$310,760.18</b>	<b>(\$1,284.00)</b>	<b>\$0.00</b>	<b>\$102,511.82</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>TOTALS</b>							
	2013-14		\$142,472,570.00	\$116,159,473.33	\$39,913,969.05	\$490,096.86	(\$14,090,969.24)
	2014-15		\$154,289,451.00	\$119,432,370.21	\$47,262,653.95	\$567,610.92	(\$12,973,184.08)
	2015-16		\$153,255,864.00	\$101,868,640.20	\$42,626,110.26	\$199,639.88	\$8,561,473.66
	2016-17		\$164,690,518.00	\$120,735,439.24	\$35,246,628.34	\$0.00	\$8,708,450.42
	2017-18		\$166,342,655.00	\$0.00	\$0.00	\$0.00	\$166,342,655.00