

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2016-17	GovBudget	\$129,264.00	\$103,468.77	\$16,576.61	\$0.00	\$9,218.62
	2017-18	GovBudget	\$116,676.00	\$91,213.11	\$21,122.21	\$0.00	\$4,340.68
	2018-19	GovBudget	\$114,053.00	\$80,889.63	\$0.00	\$0.00	\$33,163.37
	2019-20	GovBudget	\$109,909.00	\$0.00	\$0.00	\$0.00	\$109,909.00
	Total 0250		<b>\$469,902.00</b>	<b>\$275,571.51</b>	<b>\$37,698.82</b>	<b>\$0.00</b>	<b>\$156,631.67</b>
<b>0521</b>	<b>Secretary for Transportation</b>						
	2016-17	GovBudget	\$453,736.00	\$179,108.49	\$66,465.18	\$0.00	\$208,162.33
	2017-18	GovBudget	\$564,421.00	\$240,231.53	\$77,519.43	\$0.00	\$246,670.04
	2018-19	GovBudget	\$554,736.00	\$178,577.06	\$0.00	\$0.00	\$376,158.94
	2019-20	GovBudget	\$399,118.00	\$0.00	\$0.00	\$0.00	\$399,118.00
	Total 0521		<b>\$1,972,011.00</b>	<b>\$597,917.08</b>	<b>\$143,984.61</b>	<b>\$0.00</b>	<b>\$1,230,109.31</b>
<b>0650</b>	<b>Planning and Research, Office of</b>						
	2016-17	GovBudget	\$31,708.00	\$31,708.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$36,782.00	\$37,000.00	\$0.00	\$0.00	(\$218.00)
	2018-19	GovBudget	\$28,776.00	\$29,000.00	\$0.00	\$0.00	(\$224.00)
	2019-20	GovBudget	\$22,653.00	\$0.00	\$0.00	\$0.00	\$22,653.00
	Total 0650		<b>\$119,919.00</b>	<b>\$97,708.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,211.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0690</b>	<b>Office of Emergency Services</b>						
	2016-17	GovBudget	\$2,351,818.00	\$1,966,053.44	\$948,225.62	\$5,947.82	(\$568,408.88)
	2017-18	GovBudget	\$1,628,898.00	\$1,819,569.21	\$923,082.68	(\$42,214.52)	(\$1,071,539.37)
	2018-19	GovBudget	\$2,465,415.00	\$753,085.65	\$0.00	\$0.00	\$1,712,329.35
	2019-20	GovBudget	\$2,535,494.00	\$0.00	\$0.00	\$0.00	\$2,535,494.00
	Total 0690		<b>\$8,981,625.00</b>	<b>\$4,538,708.30</b>	<b>\$1,871,308.30</b>	<b>(\$36,266.70)</b>	<b>\$2,607,875.10</b>
<b>0820</b>	<b>Department of Justice</b>						
	2016-17	GovBudget	\$1,384,000.00	\$766,750.71	\$348,497.57	\$1,373.22	\$267,378.50
	2017-18	GovBudget	\$1,303,000.00	\$1,169,840.66	\$360,768.93	\$0.00	(\$227,609.59)
	2018-19	GovBudget	\$1,388,000.00	\$1,336,447.17	\$0.00	\$0.00	\$51,552.83
	2019-20	GovBudget	\$1,516,000.00	\$0.00	\$0.00	\$0.00	\$1,516,000.00
	Total 0820		<b>\$5,591,000.00</b>	<b>\$3,273,038.54</b>	<b>\$709,266.50</b>	<b>\$1,373.22</b>	<b>\$1,607,321.74</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2016-17	GovBudget	\$85,158.00	\$17,313.35	\$59,208.85	\$0.00	\$8,635.80
	2017-18	GovBudget	\$110,832.00	\$51,318.76	\$50,857.12	\$0.00	\$8,656.12
	2018-19	GovBudget	\$111,591.00	\$55,216.65	\$0.00	\$0.00	\$56,374.35
	2019-20	GovBudget	\$82,557.00	\$0.00	\$0.00	\$0.00	\$82,557.00
	Total 0840		<b>\$390,138.00</b>	<b>\$123,848.76</b>	<b>\$110,065.97</b>	<b>\$0.00</b>	<b>\$156,223.27</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0845</b>	<b>Department of Insurance</b>						
	2016-17	GovBudget	\$164,738.00	\$165,000.00	\$0.00	\$0.00	(\$262.00)
	2018-19	GovBudget	\$73,719.00	\$55,500.00	\$0.00	\$0.00	\$18,219.00
	Total 0845		<b>\$238,457.00</b>	<b>\$220,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,957.00</b>
<b>0860</b>	<b>State Board of Equalization</b>						
	2016-17	GovBudget	\$14,371.00	\$0.00	\$827.33	\$0.00	\$13,543.67
	2017-18	GovBudget	\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
	Total 0860		<b>\$22,726.00</b>	<b>\$0.00</b>	<b>\$827.33</b>	<b>\$0.00</b>	<b>\$21,898.67</b>
<b>0890</b>	<b>Secretary of State, CA</b>						
	2016-17	GovBudget	\$236,733.00	\$177,549.75	\$59,183.25	\$0.00	\$0.00
	2017-18	GovBudget	\$205,851.00	\$154,388.25	\$51,462.75	\$0.00	\$0.00
	2018-19	GovBudget	\$232,108.00	\$58,027.00	\$0.00	\$0.00	\$174,081.00
	2019-20	GovBudget	\$199,604.00	\$0.00	\$0.00	\$0.00	\$199,604.00
	Total 0890		<b>\$874,296.00</b>	<b>\$389,965.00</b>	<b>\$110,646.00</b>	<b>\$0.00</b>	<b>\$373,685.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2016-17	GovBudget	\$8,500.00	\$8,746.58	\$3,937.49	\$0.00	(\$4,184.07)
	2017-18	GovBudget	\$23,655.00	\$9,943.70	\$3,818.05	\$0.00	\$9,893.25
	2018-19	GovBudget	\$24,719.00	\$7,605.91	\$0.00	\$0.00	\$17,113.09
	2019-20	GovBudget	\$30,975.00	\$0.00	\$0.00	\$0.00	\$30,975.00
	<b>Total 0985</b>		<b>\$87,849.00</b>	<b>\$26,296.19</b>	<b>\$7,755.54</b>	<b>\$0.00</b>	<b>\$53,797.27</b>
<b>1700</b>	<b>Dept. of Fair Employment and Housing</b>						
	2016-17	GovBudget	\$91,018.00	\$91,000.00	\$0.00	\$0.00	\$18.00
	2017-18	GovBudget	\$83,343.00	\$83,000.00	\$0.00	\$0.00	\$343.00
	2018-19	GovBudget	\$91,653.00	\$92,000.00	\$0.00	\$0.00	(\$347.00)
	2019-20	GovBudget	\$144,374.00	\$0.00	\$0.00	\$0.00	\$144,374.00
	<b>Total 1700</b>		<b>\$410,388.00</b>	<b>\$266,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$144,388.00</b>
<b>2240</b>	<b>Dept. of Housing and Community Develop.</b>						
	2016-17	GovBudget	\$651,748.00	\$426,240.29	\$230,643.08	\$0.00	(\$5,135.37)
	2017-18	GovBudget	\$487,155.00	\$393,015.98	\$0.00	\$0.00	\$94,139.02
	2018-19	GovBudget	\$621,176.00	\$0.00	\$0.00	\$0.00	\$621,176.00
	2019-20	GovBudget	\$663,000.00	\$0.00	\$0.00	\$0.00	\$663,000.00
	<b>Total 2240</b>		<b>\$2,423,079.00</b>	<b>\$819,256.27</b>	<b>\$230,643.08</b>	<b>\$0.00</b>	<b>\$1,373,179.65</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2660</b>	<b>Department of Transportation</b>						
	2016-17	GovBudget	\$44,175,374.00	\$33,131,530.50	\$11,043,843.50	\$0.00	\$0.00
	2017-18	GovBudget	\$47,562,091.00	\$35,671,568.25	\$11,890,522.75	\$0.00	\$0.00
	2018-19	GovBudget	\$60,034,900.00	\$45,026,175.00	\$0.00	\$0.00	\$15,008,725.00
	2019-20	GovBudget	\$50,924,739.00	\$0.00	\$0.00	\$0.00	\$50,924,739.00
	<b>Total 2660</b>		<b>\$202,697,104.00</b>	<b>\$113,829,273.75</b>	<b>\$22,934,366.25</b>	<b>\$0.00</b>	<b>\$65,933,464.00</b>
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2016-17	GovBudget	\$811,040.00	\$341,335.61	\$319,789.74	\$0.00	\$149,914.65
	2017-18	GovBudget	\$793,281.00	\$443,899.52	\$276,663.32	\$0.00	\$72,718.16
	2018-19	GovBudget	\$623,716.00	\$340,190.29	\$208,663.05	\$0.00	\$74,862.66
	2019-20	GovBudget	\$671,726.00	\$0.00	\$0.00	\$0.00	\$671,726.00
	<b>Total 2720</b>		<b>\$2,899,763.00</b>	<b>\$1,125,425.42</b>	<b>\$805,116.11</b>	<b>\$0.00</b>	<b>\$969,221.47</b>
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2016-17	GovBudget	\$95,219.00	\$0.00	\$440.30	\$0.00	\$94,778.70
	2017-18	GovBudget	\$30,498.00	\$11,919.97	\$6,189.96	\$0.00	\$12,388.07
	2018-19	GovBudget	\$269.00	\$15,244.60	\$0.00	\$0.00	(\$14,975.60)
	2019-20	GovBudget	\$10,302.04	\$0.00	\$0.00	\$0.00	\$10,302.04
	<b>Total 2740</b>		<b>\$136,288.04</b>	<b>\$27,164.57</b>	<b>\$6,630.26</b>	<b>\$0.00</b>	<b>\$102,493.21</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3125 Tahoe Conservancy, CA</b>							
	2016-17	GovBudget	\$14,904.00	\$0.00	\$0.00	\$70,130.02	(\$55,226.02)
	2017-18	GovBudget	\$34,195.00	\$0.00	\$0.00	\$0.00	\$34,195.00
	2018-19	GovBudget	\$39,475.00	\$0.00	\$0.00	\$0.00	\$39,475.00
	2019-20	GovBudget	\$33,576.00	\$0.00	\$0.00	\$0.00	\$33,576.00
	<b>Total 3125</b>		<b>\$122,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,130.02</b>	<b>\$52,019.98</b>
<b>3360 Energy Resources Conservation and Dev Com</b>							
	2016-17	GovBudget	\$62,000.00	\$62,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$81,246.00	\$81,000.00	\$246.00	\$0.00	\$0.00
	2018-19	GovBudget	\$47,928.00	\$47,928.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$41,243.00	\$0.00	\$0.00	\$0.00	\$41,243.00
	<b>Total 3360</b>		<b>\$232,417.00</b>	<b>\$190,928.00</b>	<b>\$246.00</b>	<b>\$0.00</b>	<b>\$41,243.00</b>
<b>3480 Department of Conservation</b>							
	2016-17	GovBudget	\$46,205.00	\$45,260.33	\$0.00	\$5,195.22	(\$4,250.55)
	2017-18	GovBudget	\$74,043.00	\$44,038.69	\$20,816.34	\$4,936.43	\$4,251.54
	2018-19	GovBudget	\$63,984.00	\$43.04	\$0.00	\$0.00	\$63,940.96
	2019-20	GovBudget	\$80,784.00	\$0.00	\$0.00	\$0.00	\$80,784.00
	<b>Total 3480</b>		<b>\$265,016.00</b>	<b>\$89,342.06</b>	<b>\$20,816.34</b>	<b>\$10,131.65</b>	<b>\$144,725.95</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2016-17	GovBudget	\$472,982.00	\$3,725.41	\$119,903.12	\$0.00	\$349,353.47
	2017-18	GovBudget	\$837,009.00	\$8,884.18	\$0.00	\$0.00	\$828,124.82
	2018-19	GovBudget	\$843,167.00	\$0.00	\$0.00	\$0.00	\$843,167.00
	2019-20	GovBudget	\$471,343.00	\$0.00	\$0.00	\$0.00	\$471,343.00
	<b>Total 3540</b>		<b>\$2,624,501.00</b>	<b>\$12,609.59</b>	<b>\$119,903.12</b>	<b>\$0.00</b>	<b>\$2,491,988.29</b>
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2016-17	GovBudget	\$1,772,871.00	\$752,440.68	\$749,255.85	\$100,594.84	\$170,579.63
	2017-18	GovBudget	\$2,181,125.00	\$1,080,357.99	\$689,888.05	\$0.00	\$410,878.96
	2018-19	GovBudget	\$3,290,698.00	\$877,218.88	\$3,540.49	\$0.00	\$2,409,938.63
	2019-20	GovBudget	\$3,273,956.00	\$0.00	\$0.00	\$0.00	\$3,273,956.00
	<b>Total 3600</b>		<b>\$10,518,650.00</b>	<b>\$2,710,017.55</b>	<b>\$1,442,684.39</b>	<b>\$100,594.84</b>	<b>\$6,265,353.22</b>
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2016-17	GovBudget	\$18,278.00	\$18,000.00	\$0.00	\$0.00	\$278.00
	2017-18	GovBudget	\$21,902.00	\$22,000.00	\$0.00	\$0.00	(\$98.00)
	2018-19	GovBudget	\$42,212.00	\$7,222.41	\$2,901.53	\$0.00	\$32,088.06
	2019-20	GovBudget	\$72,169.00	\$0.00	\$0.00	\$0.00	\$72,169.00
	<b>Total 3760</b>		<b>\$154,561.00</b>	<b>\$47,222.41</b>	<b>\$2,901.53</b>	<b>\$0.00</b>	<b>\$104,437.06</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2016-17	GovBudget	\$420,438.00	\$168,565.87	\$251,872.13	\$0.00	\$0.00
	2017-18	GovBudget	\$671,549.00	\$100,000.00	\$571,549.00	\$0.00	\$0.00
	2018-19	GovBudget	\$803,094.00	\$0.00	\$425,639.82	\$0.00	\$377,454.18
	2019-20	GovBudget	\$631,667.00	\$0.00	\$0.00	\$0.00	\$631,667.00
	<b>Total 3790</b>		<b>\$2,526,748.00</b>	<b>\$268,565.87</b>	<b>\$1,249,060.95</b>	<b>\$0.00</b>	<b>\$1,009,121.18</b>
<b>3855</b>	<b>Sierra Nevada Conservancy</b>						
	2019-20	GovBudget	\$2,043.00	\$0.00	\$0.00	\$0.00	\$2,043.00
	<b>Total 3855</b>		<b>\$2,043.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,043.00</b>
<b>3860</b>	<b>Department of Water Resources</b>						
	2016-17	GovBudget	\$158,477.00	\$104,667.92	\$78,480.83	\$0.00	(\$24,671.75)
	2017-18	GovBudget	\$141,788.00	\$41,393.39	\$40,363.99	\$0.00	\$60,030.62
	2018-19	GovBudget	\$185,578.00	\$69,574.25	\$51,003.10	\$0.00	\$65,000.65
	2019-20	GovBudget	\$98,773.00	\$0.00	\$0.00	\$0.00	\$98,773.00
	<b>Total 3860</b>		<b>\$584,616.00</b>	<b>\$215,635.56</b>	<b>\$169,847.92</b>	<b>\$0.00</b>	<b>\$199,132.52</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2016-17	GovBudget	\$10,184.00	\$10,184.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$39,332.00	\$39,332.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$15,074.00	\$15,074.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$10,672.00	\$0.00	\$0.00	\$0.00	\$10,672.00
	<b>Total 3875</b>		<b>\$75,262.00</b>	<b>\$64,590.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,672.00</b>
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2016-17	GovBudget	\$35,056.00	\$0.00	\$13,080.00	\$0.00	\$21,976.00
	2017-18	GovBudget	\$9,634.00	\$9,634.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$7,220.00	\$0.00	\$0.00	\$0.00	\$7,220.00
	2019-20	GovBudget	\$6,222.00	\$0.00	\$0.00	\$0.00	\$6,222.00
	<b>Total 3885</b>		<b>\$58,132.00</b>	<b>\$9,634.00</b>	<b>\$13,080.00</b>	<b>\$0.00</b>	<b>\$35,418.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2016-17	GovBudget	\$420,357.00	\$420,357.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$537,194.00	\$537,194.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$407,949.00	\$407,949.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$403,000.00	\$0.00	\$0.00	\$0.00	\$403,000.00
	<b>Total 3900</b>		<b>\$1,768,500.00</b>	<b>\$1,365,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$403,000.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2016-17	GovBudget	\$87,631.00	\$0.00	\$97,890.45	\$0.00	(\$10,259.45)
	2017-18	GovBudget	\$97,865.00	\$0.00	\$114,474.17	\$0.00	(\$16,609.17)
	2018-19	GovBudget	\$107,417.00	\$48,520.51	\$0.00	\$0.00	\$58,896.49
	2019-20	GovBudget	\$113,498.00	\$0.00	\$0.00	\$0.00	\$113,498.00
	<b>Total 3930</b>		<b>\$406,411.00</b>	<b>\$48,520.51</b>	<b>\$212,364.62</b>	<b>\$0.00</b>	<b>\$145,525.87</b>
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2016-17	GovBudget	\$1,246,326.00	\$1,375,685.80	\$281,290.01	\$0.00	(\$410,649.81)
	2017-18	GovBudget	\$1,434,199.00	\$1,442,188.11	\$758,527.81	\$0.00	(\$766,516.92)
	2018-19	GovBudget	\$1,823,762.00	\$0.00	\$0.00	\$0.00	\$1,823,762.00
	2019-20	GovBudget	\$1,487,241.00	\$0.00	\$0.00	\$0.00	\$1,487,241.00
	<b>Total 3940</b>		<b>\$5,991,528.00</b>	<b>\$2,817,873.91</b>	<b>\$1,039,817.82</b>	<b>\$0.00</b>	<b>\$2,133,836.27</b>
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2016-17	GovBudget	\$1,459,081.00	\$736,136.06	\$185,260.61	\$103.91	\$537,580.42
	2017-18	GovBudget	\$1,181,116.00	\$443,980.34	\$713,416.39	\$0.00	\$23,719.27
	2018-19	GovBudget	\$1,411,715.00	\$951,090.69	\$14,991.83	\$0.00	\$445,632.48
	2019-20	GovBudget	\$1,205,934.41	\$0.00	\$0.00	\$0.00	\$1,205,934.41
	<b>Total 3960</b>		<b>\$5,257,846.41</b>	<b>\$2,131,207.09</b>	<b>\$913,668.83</b>	<b>\$103.91</b>	<b>\$2,212,866.58</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2016-17	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	<b>Total 4100</b>		<b>\$100,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2016-17	GovBudget	\$243,203.00	\$0.00	\$243,203.00	\$0.00	\$0.00
	2017-18	GovBudget	\$408,155.00	\$0.00	\$321,640.64	\$0.00	\$86,514.36
	2018-19	GovBudget	\$383,005.00	\$0.00	\$0.00	\$0.00	\$383,005.00
	2019-20	GovBudget	\$346,628.00	\$0.00	\$0.00	\$0.00	\$346,628.00
	<b>Total 4120</b>		<b>\$1,380,991.00</b>	<b>\$0.00</b>	<b>\$564,843.64</b>	<b>\$0.00</b>	<b>\$816,147.36</b>
<b>4140</b>	<b>Office of Statewide Health Planning-Develop</b>						
	2016-17	GovBudget	\$14,887.00	\$14,887.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$17,231.00	\$12,923.25	\$0.00	\$0.00	\$4,307.75
	2018-19	GovBudget	\$22,330.00	\$0.00	\$0.00	\$0.00	\$22,330.00
	2019-20	GovBudget	\$20,939.00	\$0.00	\$0.00	\$0.00	\$20,939.00
	<b>Total 4140</b>		<b>\$75,387.00</b>	<b>\$27,810.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,576.75</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4170</b>	<b>Department of Aging</b>						
	2016-17	GovBudget	\$328,573.00	\$197,581.37	\$66,230.56	\$0.00	\$64,761.07
	2017-18	GovBudget	\$303,961.00	\$59,024.04	\$177,837.89	\$0.00	\$67,099.07
	2018-19	GovBudget	\$325,200.00	\$160,505.00	\$0.00	\$0.00	\$164,695.00
	2019-20	GovBudget	\$340,000.00	\$0.00	\$0.00	\$0.00	\$340,000.00
	<b>Total 4170</b>		<b>\$1,297,734.00</b>	<b>\$417,110.41</b>	<b>\$244,068.45</b>	<b>\$0.00</b>	<b>\$636,555.14</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2016-17	GovBudget	\$28,945.00	\$21,750.00	\$7,250.00	\$0.00	(\$55.00)
	2017-18	GovBudget	\$30,846.00	\$24,750.00	\$8,250.00	\$0.00	(\$2,154.00)
	2018-19	GovBudget	\$32,834.00	\$24,750.00	\$0.00	\$0.00	\$8,084.00
	2019-20	GovBudget	\$44,416.00	\$0.00	\$0.00	\$0.00	\$44,416.00
	<b>Total 4180</b>		<b>\$137,041.00</b>	<b>\$71,250.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$50,291.00</b>
<b>4260</b>	<b>Department of Health Care Services</b>						
	2016-17	GovBudget	\$19,504,783.00	\$14,660,782.02	\$4,844,000.98	\$0.00	\$0.00
	2017-18	GovBudget	\$20,178,139.00	\$15,133,604.25	\$5,044,534.75	\$0.00	\$0.00
	2018-19	GovBudget	\$24,321,906.00	\$12,159,490.82	\$0.00	\$0.00	\$12,162,415.18
	2019-20	GovBudget	\$23,967,984.00	\$0.00	\$0.00	\$0.00	\$23,967,984.00
	<b>Total 4260</b>		<b>\$87,972,812.00</b>	<b>\$41,953,877.09</b>	<b>\$9,888,535.73</b>	<b>\$0.00</b>	<b>\$36,130,399.18</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4265</b>	<b>Department of Public Health</b>						
	2016-17	GovBudget	\$7,467,203.00	\$5,284,675.13	\$3,623,765.31	\$32,616.42	(\$1,473,853.86)
	2017-18	GovBudget	\$8,417,633.00	\$5,191,702.00	\$2,274,786.78	\$0.00	\$951,144.22
	2018-19	GovBudget	\$9,221,550.00	\$5,122,777.15	\$0.00	\$0.00	\$4,098,772.85
	2019-20	GovBudget	\$10,285,000.00	\$0.00	\$0.00	\$0.00	\$10,285,000.00
	<b>Total 4265</b>		<b>\$35,391,386.00</b>	<b>\$15,599,154.28</b>	<b>\$5,898,552.09</b>	<b>\$32,616.42</b>	<b>\$13,861,063.21</b>
<b>4300</b>	<b>Department of Developmental Services</b>						
	2016-17	GovBudget	\$216,018.00	\$72,942.71	\$97,131.57	\$0.00	\$45,943.72
	2017-18	GovBudget	\$220,323.00	\$40,437.32	\$116,833.45	\$0.00	\$63,052.23
	2018-19	GovBudget	\$218,707.00	\$0.00	\$0.00	\$0.00	\$218,707.00
	2019-20	GovBudget	\$163,747.00	\$0.00	\$0.00	\$0.00	\$163,747.00
	<b>Total 4300</b>		<b>\$818,795.00</b>	<b>\$113,380.03</b>	<b>\$213,965.02</b>	<b>\$0.00</b>	<b>\$491,449.95</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2016-17	GovBudget	\$403,561.00	\$403,561.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$627,589.00	\$627,589.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$723,238.00	\$723,238.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$535,175.00	\$0.00	\$0.00	\$0.00	\$535,175.00
	<b>Total 4700</b>		<b>\$2,289,563.00</b>	<b>\$1,754,388.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$535,175.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4800</b>	<b>Health Benefit Exchange, CA</b>						
	2016-17	GovBudget	\$3,279,000.00	\$0.00	\$0.00	\$0.00	\$3,279,000.00
	Total 4800		<b>\$3,279,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,279,000.00</b>
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2016-17	GovBudget	\$12,293,192.00	\$9,219,894.00	\$3,073,298.00	\$0.00	\$0.00
	2017-18	GovBudget	\$12,177,143.00	\$9,132,857.25	\$3,044,285.75	\$0.00	\$0.00
	2018-19	GovBudget	\$13,771,022.00	\$10,328,266.50	\$0.00	\$0.00	\$3,442,755.50
	2019-20	GovBudget	\$13,338,000.00	\$0.00	\$0.00	\$0.00	\$13,338,000.00
	Total 5160		<b>\$51,579,357.00</b>	<b>\$28,681,017.75</b>	<b>\$6,117,583.75</b>	<b>\$0.00</b>	<b>\$16,780,755.50</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2016-17	GovBudget	\$3,761,178.00	\$2,820,883.50	\$940,294.50	\$0.00	\$0.00
	2017-18	GovBudget	\$4,380,045.00	\$3,285,033.75	\$1,095,011.25	\$0.00	\$0.00
	2018-19	GovBudget	\$4,445,113.00	\$3,333,834.75	\$1,111,278.25	\$0.00	\$0.00
	2019-20	GovBudget	\$4,157,756.00	\$0.00	\$0.00	\$0.00	\$4,157,756.00
	Total 5175		<b>\$16,744,092.00</b>	<b>\$9,439,752.00</b>	<b>\$3,146,584.00</b>	<b>\$0.00</b>	<b>\$4,157,756.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5180</b>	<b>Department of Social Services</b>						
	2016-17	GovBudget	\$19,964,293.00	\$15,294,967.63	\$4,526,757.33	\$0.00	\$142,568.04
	2017-18	GovBudget	\$19,857,146.00	\$14,633,790.24	\$4,282,301.73	\$0.00	\$941,054.03
	2018-19	GovBudget	\$24,224,919.00	\$17,581,898.57	\$10,702.92	\$0.00	\$6,632,317.51
	2019-20	GovBudget	\$21,289,217.00	\$0.00	\$0.00	\$0.00	\$21,289,217.00
	<b>Total 5180</b>		<b>\$85,335,575.00</b>	<b>\$47,510,656.44</b>	<b>\$8,819,761.98</b>	<b>\$0.00</b>	<b>\$29,005,156.58</b>
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2016-17	GovBudget	\$18,194.00	\$15,515.07	\$4,546.56	\$0.00	(\$1,867.63)
	2017-18	GovBudget	\$59,941.00	\$14,251.85	\$4,603.20	\$0.00	\$41,085.95
	2018-19	GovBudget	\$65,507.00	\$16,264.32	\$3,797.80	\$0.00	\$45,444.88
	2019-20	GovBudget	\$18,068.00	\$0.00	\$0.00	\$0.00	\$18,068.00
	<b>Total 5225</b>		<b>\$161,710.00</b>	<b>\$46,031.24</b>	<b>\$12,947.56</b>	<b>\$0.00</b>	<b>\$102,731.20</b>
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2016-17	GovBudget	\$322,973.00	\$0.00	\$105,282.00	\$0.00	\$217,691.00
	2017-18	GovBudget	\$375,626.00	\$37,733.38	\$53,223.27	\$0.00	\$284,669.35
	2018-19	GovBudget	\$386,088.00	\$66,018.13	\$0.00	\$0.00	\$320,069.87
	2019-20	GovBudget	\$115,248.00	\$0.00	\$0.00	\$0.00	\$115,248.00
	<b>Total 5227</b>		<b>\$1,199,935.00</b>	<b>\$103,751.51</b>	<b>\$158,505.27</b>	<b>\$0.00</b>	<b>\$937,678.22</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6100</b>	<b>Department of Education</b>						
	2016-17	GovBudget	\$8,979,884.00	\$4,298,943.59	\$4,514,742.71	(\$1,103.51)	\$167,301.21
	2017-18	GovBudget	\$8,729,709.00	\$4,477,105.70	\$4,750,196.74	\$0.00	(\$497,593.44)
	2018-19	GovBudget	\$11,183,580.00	\$0.00	\$0.00	\$0.00	\$11,183,580.00
	2019-20	GovBudget	\$9,394,973.00	\$0.00	\$0.00	\$0.00	\$9,394,973.00
	<b>Total 6100</b>		<b>\$38,288,146.00</b>	<b>\$8,776,049.29</b>	<b>\$9,264,939.45</b>	<b>(\$1,103.51)</b>	<b>\$20,248,260.77</b>
<b>6120</b>	<b>State Library, CA</b>						
	2016-17	GovBudget	\$8,149.00	\$8,149.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00
	2018-19	GovBudget	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00
	2019-20	GovBudget	\$19,526.00	\$0.00	\$0.00	\$0.00	\$19,526.00
	<b>Total 6120</b>		<b>\$63,675.00</b>	<b>\$8,149.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$40,526.00</b>
<b>7100</b>	<b>Employment Development Department</b>						
	2016-17	GovBudget	\$27,499,271.00	\$25,320,856.73	\$8,290,975.01	\$0.00	(\$6,112,560.74)
	2017-18	GovBudget	\$25,988,004.00	\$19,858,617.43	\$19,135,912.37	\$0.00	(\$13,006,525.80)
	2018-19	GovBudget	\$31,714,045.00	\$28,835,785.30	\$0.00	\$0.00	\$2,878,259.70
	2019-20	GovBudget	\$29,655,709.00	\$0.00	\$0.00	\$0.00	\$29,655,709.00
	<b>Total 7100</b>		<b>\$114,857,029.00</b>	<b>\$74,015,259.46</b>	<b>\$27,426,887.38</b>	<b>\$0.00</b>	<b>\$13,414,882.16</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2016-17	GovBudget	\$78,392.00	\$119,637.56	\$27,760.27	\$0.00	(\$69,005.83)
	2017-18	GovBudget	\$106,025.00	\$186,905.83	\$61,337.40	\$0.00	(\$142,218.23)
	2018-19	GovBudget	\$212,693.00	\$0.00	\$0.00	\$0.00	\$212,693.00
	2019-20	GovBudget	\$236,823.00	\$0.00	\$0.00	\$0.00	\$236,823.00
	<b>Total 7120</b>		<b>\$633,933.00</b>	<b>\$306,543.39</b>	<b>\$89,097.67</b>	<b>\$0.00</b>	<b>\$238,291.94</b>
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2016-17	GovBudget	\$1,401,172.00	\$1,051,266.00	\$349,906.00	\$0.00	\$0.00
	2017-18	GovBudget	\$1,467,739.00	\$1,104,555.00	\$363,184.00	\$0.00	\$0.00
	2018-19	GovBudget	\$1,768,542.00	\$1,331,157.00	\$437,385.00	\$0.00	\$0.00
	2019-20	GovBudget	\$1,540,070.00	\$0.00	\$0.00	\$0.00	\$1,540,070.00
	<b>Total 7350</b>		<b>\$6,177,523.00</b>	<b>\$3,486,978.00</b>	<b>\$1,150,475.00</b>	<b>\$0.00</b>	<b>\$1,540,070.00</b>
<b>7600</b>	<b>CA Dept of Tax and Fee Administration</b>						
	2018-19	GovBudget	\$5,380.00	\$0.00	\$0.00	\$0.00	\$5,380.00
	2019-20	GovBudget	\$3,397.00	\$0.00	\$0.00	\$0.00	\$3,397.00
	<b>Total 7600</b>		<b>\$8,777.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,777.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2016-17	GovBudget	\$38,960.00	\$0.00	\$38,960.00	\$0.00	\$0.00
	2017-18	GovBudget	\$103,862.00	\$104,000.00	\$0.00	\$0.00	(\$138.00)
	2018-19	GovBudget	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00
	2019-20	GovBudget	\$101,246.23	\$0.00	\$0.00	\$0.00	\$101,246.23
	<b>Total 7870</b>		<b>\$342,068.23</b>	<b>\$104,000.00</b>	<b>\$136,960.00</b>	<b>\$0.00</b>	<b>\$101,108.23</b>
<b>8260</b>	<b>Arts Council, CA</b>						
	2016-17	GovBudget	\$49,343.00	\$0.00	\$49,343.00	\$0.00	\$0.00
	2017-18	GovBudget	\$70,014.00	\$70,014.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$120,323.00	\$120,323.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$125,242.00	\$0.00	\$0.00	\$0.00	\$125,242.00
	<b>Total 8260</b>		<b>\$364,922.00</b>	<b>\$190,337.00</b>	<b>\$49,343.00</b>	<b>\$0.00</b>	<b>\$125,242.00</b>
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2016-17	GovBudget	\$1,591,965.00	\$473,400.37	\$722,967.74	\$9,992.57	\$385,604.32
	2017-18	GovBudget	\$2,218,974.00	\$272,698.26	\$753,407.55	\$0.00	\$1,192,868.19
	2018-19	GovBudget	\$1,353,658.00	\$75,794.02	\$0.00	\$0.00	\$1,277,863.98
	2019-20	GovBudget	\$1,110,332.00	\$0.00	\$0.00	\$0.00	\$1,110,332.00
	<b>Total 8570</b>		<b>\$6,274,929.00</b>	<b>\$821,892.65</b>	<b>\$1,476,375.29</b>	<b>\$9,992.57</b>	<b>\$3,966,668.49</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8660</b>	<b>Public Utilities Commission</b>						
	2016-17	GovBudget	\$173,716.00	\$174,000.00	\$0.00	\$0.00	(\$284.00)
	2017-18	GovBudget	\$162,128.00	\$162,000.00	\$0.00	\$0.00	\$128.00
	2018-19	GovBudget	\$184,363.00	\$184,000.00	\$0.00	\$0.00	\$363.00
	2019-20	GovBudget	\$329,239.00	\$0.00	\$0.00	\$0.00	\$329,239.00
	<b>Total 8660</b>		<b>\$849,446.00</b>	<b>\$520,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,446.00</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2016-17	GovBudget	\$89,448.00	\$89,448.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$105,387.00	\$105,387.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$108,862.00	\$109,000.00	\$0.00	\$0.00	(\$138.00)
	2019-20	GovBudget	\$114,358.00	\$0.00	\$0.00	\$0.00	\$114,358.00
	<b>Total 8955</b>		<b>\$418,055.00</b>	<b>\$303,835.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,220.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
TOTALS							
	2015-16						
	2016-17		\$164,690,518.00	\$120,670,969.24	\$46,401,086.06	\$224,850.51	(\$2,606,387.81)
	2017-18		\$166,342,655.00	\$118,586,891.19	\$58,073,635.72	(\$37,278.09)	(\$10,280,593.82)
	2018-19		\$200,390,969.00	\$130,650,682.30	\$2,367,903.79	\$0.00	\$67,372,382.91
	2019-20		\$182,520,665.68	\$0.00	\$0.00	\$0.00	\$182,520,665.68