

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2014-15	DHHS_Plan	\$130,453.00	\$96,731.61	\$36,393.16	\$0.00	(\$2,671.77)
	2015-16	GovBudget	\$138,194.00	\$91,362.88	\$46,831.12	\$0.00	\$0.00
	2016-17	GovBudget	\$129,264.00	\$103,468.77	\$16,576.61	\$0.00	\$9,218.62
	2017-18	GovBudget	\$116,676.00	\$91,213.11	\$6,229.06	\$0.00	\$19,233.83
	2018-19	GovBudget	\$114,053.00	\$0.00	\$0.00	\$0.00	\$114,053.00
	<b>Total 0250</b>		<b>\$628,640.00</b>	<b>\$382,776.37</b>	<b>\$106,029.95</b>	<b>\$0.00</b>	<b>\$139,833.68</b>
<b>0521</b>	<b>Secretary for Transportation</b>						
	2014-15	DHHS_Plan	\$529,672.00	\$874,947.93	\$311,381.03	\$0.00	(\$656,656.96)
	2015-16	GovBudget	\$656,232.00	\$212,540.80	\$71,625.38	\$0.00	\$372,065.82
	2016-17	GovBudget	\$453,736.00	\$179,108.49	\$66,465.18	\$0.00	\$208,162.33
	2017-18	GovBudget	\$564,421.00	\$240,231.53	\$77,519.43	\$0.00	\$246,670.04
	2018-19	GovBudget	\$554,736.00	\$0.00	\$0.00	\$0.00	\$554,736.00
	<b>Total 0521</b>		<b>\$2,758,797.00</b>	<b>\$1,506,828.75</b>	<b>\$526,991.02</b>	<b>\$0.00</b>	<b>\$724,977.23</b>
<b>0530</b>	<b>Health and Human Services, CA Dept.</b>						
	2014-15	DHHS_Plan	\$95,603.00	\$0.00	\$0.00	\$0.00	\$95,603.00
	2015-16	GovBudget	\$95,603.00	\$0.00	\$0.00	\$0.00	\$95,603.00
	<b>Total 0530</b>		<b>\$191,206.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,206.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0650	<b>Planning and Research, Office of</b>						
	2015-16	GovBudget	\$31,150.00	\$31,150.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$31,708.00	\$31,708.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$36,782.00	\$37,000.00	\$0.00	\$0.00	(\$218.00)
	2018-19	GovBudget	\$28,776.00	\$0.00	\$0.00	\$0.00	\$28,776.00
	<b>Total 0650</b>		<b>\$128,416.00</b>	<b>\$99,858.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,558.00</b>
0690	<b>Office of Emergency Services</b>						
	2014-15	DHHS_Plan	\$1,625,519.00	\$1,270,716.66	\$458,536.19	\$30,738.32	(\$134,472.17)
	2015-16	GovBudget	\$864,435.00	\$1,070,063.39	\$941,689.54	\$9,374.76	(\$1,156,692.69)
	2016-17	GovBudget	\$2,351,818.00	\$1,966,053.44	\$948,225.62	\$1,018.34	(\$563,479.40)
	2017-18	GovBudget	\$1,628,898.00	\$1,819,569.21	\$661,535.40	\$0.00	(\$852,206.61)
	2018-19	GovBudget	\$2,465,415.00	\$0.00	\$0.00	\$0.00	\$2,465,415.00
	<b>Total 0690</b>		<b>\$8,936,085.00</b>	<b>\$6,126,402.70</b>	<b>\$3,009,986.75</b>	<b>\$41,131.42</b>	<b>(\$241,435.87)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0820</b>	<b>Department of Justice</b>						
	2014-15	DHHS_Plan	\$780,613.00	\$764,173.13	\$437,851.17	\$2,077.64	(\$423,488.94)
	2015-16	GovBudget	\$938,000.00	\$774,710.51	\$430,622.67	\$1,598.32	(\$268,931.50)
	2016-17	GovBudget	\$1,384,000.00	\$766,750.71	\$348,497.57	\$1,373.22	\$267,378.50
	2017-18	GovBudget	\$1,303,000.00	\$1,169,840.66	\$273,604.05	\$0.00	(\$140,444.71)
	2018-19	GovBudget	\$1,388,000.00	\$0.00	\$0.00	\$0.00	\$1,388,000.00
	<b>Total 0820</b>		<b>\$5,793,613.00</b>	<b>\$3,475,475.01</b>	<b>\$1,490,575.46</b>	<b>\$5,049.18</b>	<b>\$822,513.35</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2014-15	DHHS_Plan	\$43,889.00	\$27,860.23	\$11,240.92	\$0.00	\$4,787.85
	2015-16	GovBudget	\$81,103.00	\$33,226.38	\$20,657.69	\$0.00	\$27,218.93
	2016-17	GovBudget	\$85,158.00	\$17,313.35	\$59,208.85	\$0.00	\$8,635.80
	2017-18	GovBudget	\$110,832.00	\$51,318.76	\$0.00	\$0.00	\$59,513.24
	2018-19	GovBudget	\$111,591.00	\$0.00	\$0.00	\$0.00	\$111,591.00
	<b>Total 0840</b>		<b>\$432,573.00</b>	<b>\$129,718.72</b>	<b>\$91,107.46</b>	<b>\$0.00</b>	<b>\$211,746.82</b>
<b>0845</b>	<b>Department of Insurance</b>						
	2016-17	GovBudget	\$164,738.00	\$165,000.00	\$0.00	\$0.00	(\$262.00)
	2018-19	GovBudget	\$73,719.00	\$0.00	\$0.00	\$0.00	\$73,719.00
	<b>Total 0845</b>		<b>\$238,457.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,457.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0860	<b>State Board of Equalization</b>						
	2014-15	DHHS_Plan	\$12,317.00	\$0.00	\$309.16	\$0.00	\$12,007.84
	2015-16	GovBudget	\$7,855.00	\$0.00	\$368.17	\$0.00	\$7,486.83
	2016-17	GovBudget	\$14,371.00	\$0.00	\$827.33	\$0.00	\$13,543.67
	2017-18	GovBudget	\$8,355.00	\$0.00	\$0.00	\$0.00	\$8,355.00
	<b>Total 0860</b>		<b>\$42,898.00</b>	<b>\$0.00</b>	<b>\$1,504.66</b>	<b>\$0.00</b>	<b>\$41,393.34</b>
0890	<b>Secretary of State, CA</b>						
	2014-15	DHHS_Plan	\$227,330.00	\$174,274.42	\$57,202.86	\$0.00	(\$4,147.28)
	2015-16	GovBudget	\$209,238.00	\$156,928.50	\$48,162.22	\$0.00	\$4,147.28
	2016-17	GovBudget	\$236,733.00	\$177,549.75	\$59,183.25	\$0.00	\$0.00
	2017-18	GovBudget	\$205,851.00	\$154,388.25	\$0.00	\$0.00	\$51,462.75
	2018-19	GovBudget	\$232,108.00	\$0.00	\$0.00	\$0.00	\$232,108.00
	<b>Total 0890</b>		<b>\$1,111,260.00</b>	<b>\$663,140.92</b>	<b>\$164,548.33</b>	<b>\$0.00</b>	<b>\$283,570.75</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2014-15	DHHS_Plan	\$22,997.00	\$0.00	\$3,506.31	\$0.00	\$19,490.69
	2015-16	GovBudget	\$22,005.00	\$0.00	\$8,679.82	\$0.00	\$13,325.18
	2016-17	GovBudget	\$8,500.00	\$8,746.58	\$3,937.49	\$0.00	(\$4,184.07)
	2017-18	GovBudget	\$23,655.00	\$9,943.70	\$3,818.05	\$0.00	\$9,893.25
	2018-19	GovBudget	\$24,719.00	\$0.00	\$0.00	\$0.00	\$24,719.00
	<b>Total 0985</b>		<b>\$101,876.00</b>	<b>\$18,690.28</b>	<b>\$19,941.67</b>	<b>\$0.00</b>	<b>\$63,244.05</b>
<b>1700</b>	<b>Dept. of Fair Employment and Housing</b>						
	2014-15	DHHS_Plan	\$76,934.00	\$77,392.00	\$0.00	\$0.00	(\$458.00)
	2015-16	GovBudget	\$93,994.00	\$93,994.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$91,018.00	\$91,000.00	\$0.00	\$0.00	\$18.00
	2017-18	GovBudget	\$83,343.00	\$83,000.00	\$0.00	\$0.00	\$343.00
	2018-19	GovBudget	\$91,653.00	\$0.00	\$0.00	\$0.00	\$91,653.00
	<b>Total 1700</b>		<b>\$436,942.00</b>	<b>\$345,386.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,556.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2240</b>	<b>Dept. of Housing and Community Develop.</b>						
	2014-15	DHHS_Plan	\$589,355.00	\$511,486.65	\$264,733.91	\$0.00	(\$186,865.56)
	2015-16	GovBudget	\$564,859.00	\$500,787.89	\$55,508.45	\$0.00	\$8,562.66
	2016-17	GovBudget	\$651,748.00	\$426,240.29	\$230,643.08	\$0.00	(\$5,135.37)
	2017-18	GovBudget	\$487,155.00	\$393,015.98	\$0.00	\$0.00	\$94,139.02
	2018-19	GovBudget	\$621,176.00	\$0.00	\$0.00	\$0.00	\$621,176.00
	<b>Total 2240</b>		<b>\$2,914,293.00</b>	<b>\$1,831,530.81</b>	<b>\$550,885.44</b>	<b>\$0.00</b>	<b>\$531,876.75</b>
<b>2660</b>	<b>Department of Transportation</b>						
	2014-15	DHHS_Plan	\$38,315,340.00	\$28,806,338.31	\$9,602,112.77	\$0.00	(\$93,111.08)
	2015-16	GovBudget	\$39,618,573.00	\$29,713,929.75	\$9,904,643.25	\$0.00	\$0.00
	2016-17	GovBudget	\$44,175,374.00	\$33,131,530.50	\$11,043,843.50	\$0.00	\$0.00
	2017-18	GovBudget	\$47,562,091.00	\$35,671,568.25	\$11,890,522.75	\$0.00	\$0.00
	2018-19	GovBudget	\$60,034,900.00	\$0.00	\$0.00	\$0.00	\$60,034,900.00
	<b>Total 2660</b>		<b>\$229,706,278.00</b>	<b>\$127,323,366.81</b>	<b>\$42,441,122.27</b>	<b>\$0.00</b>	<b>\$59,941,788.92</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2014-15	DHHS_Plan	\$840,338.00	\$430,243.02	\$422,232.57	\$0.00	(\$12,137.59)
	2015-16	GovBudget	\$807,000.00	\$492,779.90	\$287,738.81	\$0.00	\$26,481.29
	2016-17	GovBudget	\$811,040.00	\$341,335.61	\$319,789.74	\$0.00	\$149,914.65
	2017-18	GovBudget	\$793,281.00	\$443,899.52	\$0.00	\$0.00	\$349,381.48
	2018-19	GovBudget	\$623,716.00	\$0.00	\$0.00	\$0.00	\$623,716.00
	<b>Total 2720</b>		<b>\$3,875,375.00</b>	<b>\$1,708,258.05</b>	<b>\$1,029,761.12</b>	<b>\$0.00</b>	<b>\$1,137,355.83</b>
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2014-15	DHHS_Plan	\$81,591.00	\$101,907.93	\$64,647.66	\$0.00	(\$84,964.59)
	2015-16	GovBudget	\$75,430.00	\$47,175.41	\$945.17	\$0.00	\$27,309.42
	2016-17	GovBudget	\$95,219.00	\$0.00	\$440.30	\$0.00	\$94,778.70
	2017-18	GovBudget	\$30,498.00	\$11,919.97	\$6,189.96	\$0.00	\$12,388.07
	2018-19	GovBudget	\$269.00	\$0.00	\$0.00	\$0.00	\$269.00
	<b>Total 2740</b>		<b>\$283,007.00</b>	<b>\$161,003.31</b>	<b>\$72,223.09</b>	<b>\$0.00</b>	<b>\$49,780.60</b>
<b>3030</b>	<b>Sec, Resources</b>						
	2014-15	DHHS_Plan	\$48,993.00	\$0.00	\$0.00	\$0.00	\$48,993.00
	<b>Total 3030</b>		<b>\$48,993.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,993.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3125</b>	<b>Tahoe Conservancy, CA</b>						
	2014-15	DHHS_Plan	\$12,812.00	\$15,575.00	\$0.00	\$0.00	(\$2,763.00)
	2015-16	GovBudget	\$15,015.00	\$0.00	\$0.00	\$0.00	\$15,015.00
	2016-17	GovBudget	\$14,904.00	\$0.00	\$0.00	\$0.00	\$14,904.00
	2017-18	GovBudget	\$34,195.00	\$0.00	\$0.00	\$0.00	\$34,195.00
	2018-19	GovBudget	\$39,475.00	\$0.00	\$0.00	\$0.00	\$39,475.00
	<b>Total 3125</b>		<b>\$116,401.00</b>	<b>\$15,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,826.00</b>
<b>3360</b>	<b>Energy Resources Conservation and Dev Com</b>						
	2014-15	DHHS_Plan	\$55,740.00	\$55,909.00	\$0.00	\$0.00	(\$169.00)
	2015-16	GovBudget	\$44,613.00	\$44,613.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$62,000.00	\$62,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$81,246.00	\$81,000.00	\$0.00	\$0.00	\$246.00
	2018-19	GovBudget	\$47,928.00	\$0.00	\$0.00	\$0.00	\$47,928.00
	<b>Total 3360</b>		<b>\$291,527.00</b>	<b>\$243,522.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,005.00</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3480</b>	<b>Department of Conservation</b>						
	2014-15	DHHS_Plan	\$57,898.00	\$23,591.46	\$15,596.54	\$0.00	\$18,710.00
	2015-16	GovBudget	\$64,278.00	\$19,320.28	\$19,615.72	\$0.00	\$25,342.00
	2016-17	GovBudget	\$46,205.00	\$45,260.33	\$0.00	\$5,195.22	(\$4,250.55)
	2017-18	GovBudget	\$74,043.00	\$44,038.69	\$20,816.34	\$0.00	\$9,187.97
	2018-19	GovBudget	\$63,984.00	\$0.00	\$0.00	\$0.00	\$63,984.00
	<b>Total 3480</b>		<b>\$306,408.00</b>	<b>\$132,210.76</b>	<b>\$56,028.60</b>	<b>\$5,195.22</b>	<b>\$112,973.42</b>
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2014-15	DHHS_Plan	\$492,332.00	\$384.48	\$60,069.64	\$93,787.44	\$338,090.44
	2015-16	GovBudget	\$448,348.00	\$7,291.03	\$125,605.40	\$94,344.39	\$221,107.18
	2016-17	GovBudget	\$472,982.00	\$3,725.41	\$119,903.12	\$0.00	\$349,353.47
	2017-18	GovBudget	\$837,009.00	\$8,884.18	\$0.00	\$0.00	\$828,124.82
	2018-19	GovBudget	\$843,167.00	\$0.00	\$0.00	\$0.00	\$843,167.00
	<b>Total 3540</b>		<b>\$3,093,838.00</b>	<b>\$20,285.10</b>	<b>\$305,578.16</b>	<b>\$188,131.83</b>	<b>\$2,579,842.91</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2014-15	DHHS_Plan	\$2,400,972.00	\$947,700.78	\$1,122,268.00	(\$42,518.63)	\$373,521.85
	2015-16	GovBudget	\$1,963,660.00	\$844,029.25	\$759,277.63	(\$4,433.93)	\$364,787.05
	2016-17	GovBudget	\$1,772,871.00	\$752,440.68	\$749,255.85	\$88,661.04	\$182,513.43
	2017-18	GovBudget	\$2,181,125.00	\$1,080,357.99	\$41,877.83	\$0.00	\$1,058,889.18
	2018-19	GovBudget	\$3,290,698.00	\$0.00	\$0.00	\$0.00	\$3,290,698.00
	<b>Total 3600</b>		<b>\$11,609,326.00</b>	<b>\$3,624,528.70</b>	<b>\$2,672,679.31</b>	<b>\$41,708.48</b>	<b>\$5,270,409.51</b>
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2014-15	DHHS_Plan	\$7,523.00	\$7,670.00	\$0.00	\$0.00	(\$147.00)
	2015-16	GovBudget	\$17,202.00	\$17,202.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$18,278.00	\$18,000.00	\$0.00	\$0.00	\$278.00
	2017-18	GovBudget	\$21,902.00	\$22,000.00	\$0.00	\$0.00	(\$98.00)
	2018-19	GovBudget	\$42,212.00	\$0.00	\$0.00	\$0.00	\$42,212.00
	<b>Total 3760</b>		<b>\$107,117.00</b>	<b>\$64,872.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,245.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2014-15	DHHS_Plan	\$792,886.00	\$280,000.00	\$222,425.25	\$22,062.93	\$268,397.82
	2015-16	GovBudget	\$651,316.00	\$0.00	\$321,009.23	\$0.00	\$330,306.77
	2016-17	GovBudget	\$420,438.00	\$168,565.87	\$251,872.13	\$0.00	\$0.00
	2017-18	GovBudget	\$671,549.00	\$100,000.00	\$336,507.45	\$0.00	\$235,041.55
	2018-19	GovBudget	\$803,094.00	\$0.00	\$0.00	\$0.00	\$803,094.00
	<b>Total 3790</b>		<b>\$3,339,283.00</b>	<b>\$548,565.87</b>	<b>\$1,131,814.06</b>	<b>\$22,062.93</b>	<b>\$1,636,840.14</b>
<b>3860</b>	<b>Department of Water Resources</b>						
	2014-15	DHHS_Plan	\$85,258.00	\$37,524.07	\$22,383.43	\$63.60	\$25,286.90
	2015-16	GovBudget	\$140,426.00	\$15,794.49	\$73,395.22	\$3,384.87	\$47,851.42
	2016-17	GovBudget	\$158,477.00	\$104,667.92	\$78,480.83	\$0.00	(\$24,671.75)
	2017-18	GovBudget	\$141,788.00	\$41,393.39	\$19,986.95	\$0.00	\$80,407.66
	2018-19	GovBudget	\$185,578.00	\$0.00	\$0.00	\$0.00	\$185,578.00
	<b>Total 3860</b>		<b>\$711,527.00</b>	<b>\$199,379.87</b>	<b>\$194,246.43</b>	<b>\$3,448.47</b>	<b>\$314,452.23</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2014-15	DHHS_Plan	\$12,173.00	\$0.00	\$0.00	\$12,173.00	\$0.00
	2015-16	GovBudget	\$28,999.00	\$0.00	\$28,999.00	\$0.00	\$0.00
	2016-17	GovBudget	\$10,184.00	\$10,184.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$39,332.00	\$39,332.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$15,074.00	\$0.00	\$0.00	\$0.00	\$15,074.00
	<b>Total 3875</b>		<b>\$105,762.00</b>	<b>\$49,516.00</b>	<b>\$28,999.00</b>	<b>\$12,173.00</b>	<b>\$15,074.00</b>
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2014-15	DHHS_Plan	\$14,796.00	\$0.00	\$9,943.00	\$0.00	\$4,853.00
	2015-16	GovBudget	\$14,125.00	\$0.00	\$10,382.00	\$0.00	\$3,743.00
	2016-17	GovBudget	\$35,056.00	\$0.00	\$13,080.00	\$0.00	\$21,976.00
	2017-18	GovBudget	\$9,634.00	\$9,634.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$7,220.00	\$0.00	\$0.00	\$0.00	\$7,220.00
	<b>Total 3885</b>		<b>\$80,831.00</b>	<b>\$9,634.00</b>	<b>\$33,405.00</b>	<b>\$0.00</b>	<b>\$37,792.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3900</b>	<b>Air Resources Board</b>						
	2014-15	DHHS_Plan	\$355,773.00	\$356,835.00	\$0.00	\$0.00	(\$1,062.00)
	2015-16	GovBudget	\$387,000.00	\$193,500.00	\$193,500.00	\$0.00	\$0.00
	2016-17	GovBudget	\$420,357.00	\$420,357.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$537,194.00	\$537,194.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$407,949.00	\$0.00	\$0.00	\$0.00	\$407,949.00
	<b>Total 3900</b>		<b>\$2,108,273.00</b>	<b>\$1,507,886.00</b>	<b>\$193,500.00</b>	<b>\$0.00</b>	<b>\$406,887.00</b>
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2014-15	DHHS_Plan	\$95,486.00	\$68,479.42	\$49,410.55	\$0.00	(\$22,403.97)
	2015-16	GovBudget	\$93,511.00	\$56,955.85	\$44,136.54	\$0.00	(\$7,581.39)
	2016-17	GovBudget	\$87,631.00	\$0.00	\$97,890.45	\$0.00	(\$10,259.45)
	2017-18	GovBudget	\$97,865.00	\$0.00	\$0.00	\$0.00	\$97,865.00
	2018-19	GovBudget	\$107,417.00	\$0.00	\$0.00	\$0.00	\$107,417.00
	<b>Total 3930</b>		<b>\$481,910.00</b>	<b>\$125,435.27</b>	<b>\$191,437.54</b>	<b>\$0.00</b>	<b>\$165,037.19</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2014-15	DHHS_Plan	\$762,522.00	\$1,126,994.42	\$390,435.99	\$0.00	(\$754,908.41)
	2015-16	GovBudget	\$726,126.00	\$937,368.29	\$528,237.14	\$0.00	(\$739,479.43)
	2016-17	GovBudget	\$1,246,326.00	\$1,375,685.80	\$281,290.01	\$0.00	(\$410,649.81)
	2017-18	GovBudget	\$1,434,199.00	\$1,442,188.11	\$758,527.81	\$0.00	(\$766,516.92)
	2018-19	GovBudget	\$1,823,762.00	\$0.00	\$0.00	\$0.00	\$1,823,762.00
	<b>Total 3940</b>		<b>\$5,992,935.00</b>	<b>\$4,882,236.62</b>	<b>\$1,958,490.95</b>	<b>\$0.00</b>	<b>(\$847,792.57)</b>
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2014-15	DHHS_Plan	\$872,517.00	\$905,008.60	\$87,576.66	\$0.00	(\$120,068.26)
	2015-16	GovBudget	\$1,044,232.00	\$720,365.59	\$350,719.93	\$0.00	(\$26,853.52)
	2016-17	GovBudget	\$1,459,081.00	\$736,136.06	\$185,260.61	\$103.91	\$537,580.42
	2017-18	GovBudget	\$1,181,116.00	\$443,980.34	\$713,386.89	\$0.00	\$23,748.77
	2018-19	GovBudget	\$1,411,715.00	\$0.00	\$0.00	\$0.00	\$1,411,715.00
	<b>Total 3960</b>		<b>\$5,968,661.00</b>	<b>\$2,805,490.59</b>	<b>\$1,336,944.09</b>	<b>\$103.91</b>	<b>\$1,826,122.41</b>
<b>4020</b>	<b>Sec, CA Health and Human Services Agency</b>						
	2014-15	DHHS_Plan	\$75,056.00	\$0.00	\$0.00	\$0.00	\$75,056.00
	<b>Total 4020</b>		<b>\$75,056.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,056.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4100	<b>State Council on Developmental Disabilities</b>						
	2014-15	DHHS_Plan	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	<b>Total 4100</b>		<b>\$125,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
4120	<b>Emergency Medical Services Authority</b>						
	2014-15	DHHS_Plan	\$210,476.00	\$0.00	\$210,476.00	\$0.00	\$0.00
	2015-16	GovBudget	\$151,069.00	\$0.00	\$151,069.00	\$0.00	\$0.00
	2016-17	GovBudget	\$243,203.00	\$0.00	\$243,203.00	\$0.00	\$0.00
	2017-18	GovBudget	\$408,155.00	\$0.00	\$266,440.64	\$0.00	\$141,714.36
	2018-19	GovBudget	\$383,005.00	\$0.00	\$0.00	\$0.00	\$383,005.00
	<b>Total 4120</b>		<b>\$1,395,908.00</b>	<b>\$0.00</b>	<b>\$871,188.64</b>	<b>\$0.00</b>	<b>\$524,719.36</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4140</b>	<b>Office of Statewide Health Planning-Develop</b>						
	2014-15	DHHS_Plan	\$23,877.00	\$23,877.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$15,501.00	\$15,501.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$14,887.00	\$14,887.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$17,231.00	\$12,923.25	\$0.00	\$0.00	\$4,307.75
	2018-19	GovBudget	\$22,330.00	\$0.00	\$0.00	\$0.00	\$22,330.00
	<b>Total 4140</b>		<b>\$93,826.00</b>	<b>\$67,188.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,637.75</b>
<b>4150</b>	<b>Department of Managed Health Care (previously org 2400)</b>						
	2014-15	DHHS_Plan	\$2,602.00	\$2,602.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$5,746.00	\$0.00	\$0.00	\$0.00	\$5,746.00
	<b>Total 4150</b>		<b>\$8,348.00</b>	<b>\$2,602.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,746.00</b>
<b>4170</b>	<b>Department of Aging</b>						
	2014-15	DHHS_Plan	\$374,859.00	\$301,842.89	\$73,016.11	\$0.00	\$0.00
	2015-16	GovBudget	\$425,000.00	\$229,769.92	\$59,984.74	\$0.00	\$135,245.34
	2016-17	GovBudget	\$328,573.00	\$197,581.37	\$66,230.56	\$0.00	\$64,761.07
	2017-18	GovBudget	\$303,961.00	\$59,024.04	\$177,837.89	\$0.00	\$67,099.07
	2018-19	GovBudget	\$325,200.00	\$0.00	\$0.00	\$0.00	\$325,200.00
	<b>Total 4170</b>		<b>\$1,757,593.00</b>	<b>\$788,218.22</b>	<b>\$377,069.30</b>	<b>\$0.00</b>	<b>\$592,305.48</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4180</b>	<b>Commission on Aging</b>						
	2014-15	DHHS_Plan	\$26,060.00	\$20,049.00	\$6,011.00	\$0.00	\$0.00
	2015-16	GovBudget	\$35,427.00	\$26,570.25	\$8,856.75	\$0.00	\$0.00
	2016-17	GovBudget	\$28,945.00	\$21,750.00	\$7,250.00	\$0.00	(\$55.00)
	2017-18	GovBudget	\$30,846.00	\$24,750.00	\$8,250.00	\$0.00	(\$2,154.00)
	2018-19	GovBudget	\$32,834.00	\$0.00	\$0.00	\$0.00	\$32,834.00
	<b>Total 4180</b>		<b>\$154,112.00</b>	<b>\$93,119.25</b>	<b>\$30,367.75</b>	<b>\$0.00</b>	<b>\$30,625.00</b>
<b>4260</b>	<b>Department of Health Care Services</b>						
	2014-15	DHHS_Plan	\$17,406,060.00	\$13,260,099.00	\$4,649,120.30	\$0.00	(\$503,159.30)
	2015-16	GovBudget	\$20,307,078.00	\$15,215,518.17	\$5,091,559.83	\$0.00	\$0.00
	2016-17	GovBudget	\$19,504,783.00	\$14,660,782.02	\$4,844,000.98	\$0.00	\$0.00
	2017-18	GovBudget	\$20,178,139.00	\$15,133,604.25	\$5,044,534.75	\$0.00	\$0.00
	2018-19	GovBudget	\$24,321,906.00	\$0.00	\$0.00	\$0.00	\$24,321,906.00
	<b>Total 4260</b>		<b>\$101,717,966.00</b>	<b>\$58,270,003.44</b>	<b>\$19,629,215.86</b>	<b>\$0.00</b>	<b>\$23,818,746.70</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4265</b>	<b>Department of Public Health</b>						
	2014-15	DHHS_Plan	\$7,090,621.00	\$5,510,574.70	\$2,939,666.32	\$386,135.65	(\$1,745,755.67)
	2015-16	GovBudget	\$8,605,344.00	\$5,073,437.50	\$3,876,862.68	\$193,729.49	(\$538,685.67)
	2016-17	GovBudget	\$7,467,203.00	\$5,284,675.13	\$3,623,765.31	\$32,616.42	(\$1,473,853.86)
	2017-18	GovBudget	\$8,417,633.00	\$5,191,702.00	\$2,274,786.78	\$0.00	\$951,144.22
	2018-19	GovBudget	\$9,221,550.00	\$0.00	\$0.00	\$0.00	\$9,221,550.00
	<b>Total 4265</b>		<b>\$40,802,351.00</b>	<b>\$21,060,389.33</b>	<b>\$12,715,081.09</b>	<b>\$612,481.56</b>	<b>\$6,414,399.02</b>
<b>4280</b>	<b>Managed Risk Medical Insurance Board</b>						
	2014-15	DHHS_Plan	\$502,961.00	\$0.00	\$0.00	\$0.00	\$502,961.00
	<b>Total 4280</b>		<b>\$502,961.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$502,961.00</b>
<b>4300</b>	<b>Department of Developmental Services</b>						
	2014-15	DHHS_Plan	\$254,291.00	\$98,232.62	\$64,337.10	\$0.00	\$91,721.28
	2015-16	GovBudget	\$252,562.00	\$106,473.74	\$35,855.90	\$0.00	\$110,232.36
	2016-17	GovBudget	\$216,018.00	\$72,942.71	\$97,131.57	\$0.00	\$45,943.72
	2017-18	GovBudget	\$220,323.00	\$40,437.32	\$57,328.82	\$0.00	\$122,556.86
	2018-19	GovBudget	\$218,707.00	\$0.00	\$0.00	\$0.00	\$218,707.00
	<b>Total 4300</b>		<b>\$1,161,901.00</b>	<b>\$318,086.39</b>	<b>\$254,653.39</b>	<b>\$0.00</b>	<b>\$589,161.22</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2014-15	DHHS_Plan	\$242,572.00	\$242,572.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$175,000.00	\$175,302.00	\$0.00	\$0.00	(\$302.00)
	2016-17	GovBudget	\$403,561.00	\$403,561.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$627,589.00	\$627,589.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$723,238.00	\$0.00	\$0.00	\$0.00	\$723,238.00
	<b>Total 4700</b>		<b>\$2,171,960.00</b>	<b>\$1,449,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$722,936.00</b>
<b>4800</b>	<b>Health Benefit Exchange, CA</b>						
	2014-15	DHHS_Plan	\$974,284.00	\$987,145.00	\$0.00	\$0.00	(\$12,861.00)
	2015-16	GovBudget	\$0.00	\$2,426,528.40	\$0.00	\$0.00	(\$2,426,528.40)
	2016-17	GovBudget	\$3,279,000.00	\$0.00	\$0.00	\$0.00	\$3,279,000.00
	<b>Total 4800</b>		<b>\$4,253,284.00</b>	<b>\$3,413,673.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$839,610.60</b>
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2014-15	DHHS_Plan	\$10,509,096.00	\$7,906,124.25	\$2,602,971.75	\$0.00	\$0.00
	2015-16	GovBudget	\$10,278,172.00	\$7,708,629.00	\$2,569,543.00	\$0.00	\$0.00
	2016-17	GovBudget	\$12,293,192.00	\$9,219,894.00	\$3,073,298.00	\$0.00	\$0.00
	2017-18	GovBudget	\$12,177,143.00	\$9,132,857.25	\$3,044,285.75	\$0.00	\$0.00
	2018-19	GovBudget	\$13,771,022.00	\$0.00	\$0.00	\$0.00	\$13,771,022.00
	<b>Total 5160</b>		<b>\$59,028,625.00</b>	<b>\$33,967,504.50</b>	<b>\$11,290,098.50</b>	<b>\$0.00</b>	<b>\$13,771,022.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5170</b>	<b>State Independent Living Council</b>						
	2014-15	DHHS_Plan	\$13,952.00	\$0.00	\$13,000.00	\$0.00	\$952.00
	2015-16	GovBudget	\$35,123.00	\$0.00	\$0.00	\$0.00	\$35,123.00
	<b>Total 5170</b>		<b>\$49,075.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$36,075.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2014-15	DHHS_Plan	\$2,656,260.00	\$2,004,689.25	\$651,570.75	\$0.00	\$0.00
	2015-16	GovBudget	\$3,137,395.00	\$2,353,046.25	\$784,348.75	\$0.00	\$0.00
	2016-17	GovBudget	\$3,761,178.00	\$2,820,883.50	\$940,294.50	\$0.00	\$0.00
	2017-18	GovBudget	\$4,380,045.00	\$3,285,033.75	\$1,095,011.25	\$0.00	\$0.00
	2018-19	GovBudget	\$4,445,113.00	\$0.00	\$0.00	\$0.00	\$4,445,113.00
	<b>Total 5175</b>		<b>\$18,379,991.00</b>	<b>\$10,463,652.75</b>	<b>\$3,471,225.25</b>	<b>\$0.00</b>	<b>\$4,445,113.00</b>
<b>5180</b>	<b>Department of Social Services</b>						
	2014-15	DHHS_Plan	\$17,101,781.00	\$15,630,817.17	\$3,641,925.17	\$0.00	(\$2,170,961.34)
	2015-16	GovBudget	\$18,084,663.00	\$13,428,663.53	\$3,908,827.85	\$0.00	\$747,171.62
	2016-17	GovBudget	\$19,964,293.00	\$15,294,967.63	\$4,526,757.33	\$0.00	\$142,568.04
	2017-18	GovBudget	\$19,857,146.00	\$14,633,790.24	\$4,271,437.97	\$0.00	\$951,917.79
	2018-19	GovBudget	\$24,224,919.00	\$0.00	\$0.00	\$0.00	\$24,224,919.00
	<b>Total 5180</b>		<b>\$99,232,802.00</b>	<b>\$58,988,238.57</b>	<b>\$16,348,948.32</b>	<b>\$0.00</b>	<b>\$23,895,615.11</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2014-15	DHHS_Plan	\$18,244.00	\$9,826.59	\$3,429.16	\$0.00	\$4,988.25
	2015-16	GovBudget	\$16,901.00	\$15,704.16	\$3,870.51	\$0.00	(\$2,673.67)
	2016-17	GovBudget	\$18,194.00	\$15,515.07	\$4,546.56	\$0.00	(\$1,867.63)
	2017-18	GovBudget	\$59,941.00	\$14,251.85	\$4,603.20	\$0.00	\$41,085.95
	2018-19	GovBudget	\$65,507.00	\$0.00	\$0.00	\$0.00	\$65,507.00
	<b>Total 5225</b>		<b>\$178,787.00</b>	<b>\$55,297.67</b>	<b>\$16,449.43</b>	<b>\$0.00</b>	<b>\$107,039.90</b>
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2014-15	DHHS_Plan	\$331,502.00	\$0.00	\$0.00	\$8,876.46	\$322,625.54
	2015-16	GovBudget	\$352,759.00	\$0.00	\$72,302.90	\$0.00	\$280,456.10
	2016-17	GovBudget	\$322,973.00	\$0.00	\$105,282.00	\$0.00	\$217,691.00
	2017-18	GovBudget	\$375,626.00	\$37,733.38	\$53,223.27	\$0.00	\$284,669.35
	2018-19	GovBudget	\$386,088.00	\$0.00	\$0.00	\$0.00	\$386,088.00
	<b>Total 5227</b>		<b>\$1,768,948.00</b>	<b>\$37,733.38</b>	<b>\$230,808.17</b>	<b>\$8,876.46</b>	<b>\$1,491,529.99</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6100</b>	<b>Department of Education</b>						
	2014-15	DHHS_Plan	\$11,749,830.00	\$5,333,888.56	\$1,741,388.27	(\$9,121.48)	\$4,683,674.65
	2015-16	GovBudget	\$8,348,204.00	\$4,223,932.77	\$4,069,698.45	(\$1,027.04)	\$55,599.82
	2016-17	GovBudget	\$8,979,884.00	\$4,298,943.59	\$4,514,742.71	(\$1,103.51)	\$167,301.21
	2017-18	GovBudget	\$8,729,709.00	\$4,477,105.70	\$4,750,196.74	\$0.00	(\$497,593.44)
	2018-19	GovBudget	\$11,183,580.00	\$0.00	\$0.00	\$0.00	\$11,183,580.00
	<b>Total 6100</b>		<b>\$48,991,207.00</b>	<b>\$18,333,870.62</b>	<b>\$15,076,026.17</b>	<b>(\$11,252.03)</b>	<b>\$15,592,562.24</b>
<b>6120</b>	<b>State Library, CA</b>						
	2014-15	DHHS_Plan	\$6,351.00	\$6,351.00	\$0.00	\$0.00	\$0.00
	2015-16	GovBudget	\$6,823.00	\$0.00	\$6,823.00	\$0.00	\$0.00
	2016-17	GovBudget	\$8,149.00	\$8,149.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00
	2018-19	GovBudget	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00
	<b>Total 6120</b>		<b>\$57,323.00</b>	<b>\$14,500.00</b>	<b>\$21,823.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>
<b>6870</b>	<b>Board Governors of CA Comm Colleges</b>						
	2014-15	DHHS_Plan	\$30,287.00	\$31,000.00	\$0.00	\$0.00	(\$713.00)
	<b>Total 6870</b>		<b>\$30,287.00</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$713.00)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
7100	<b>Employment Development Department</b>						
	2014-15	DHHS_Plan	\$31,868,974.00	\$29,229,036.16	\$15,281,412.18	\$0.00	(\$12,641,474.34)
	2015-16	GovBudget	\$29,916,935.00	\$12,543,128.36	\$6,150,943.49	\$0.00	\$11,222,863.15
	2016-17	GovBudget	\$27,499,271.00	\$25,320,856.73	\$8,290,975.01	\$0.00	(\$6,112,560.74)
	2017-18	GovBudget	\$25,988,004.00	\$19,858,617.43	\$19,135,912.37	\$0.00	(\$13,006,525.80)
	2018-19	GovBudget	\$31,714,045.00	\$0.00	\$0.00	\$0.00	\$31,714,045.00
	<b>Total 7100</b>		<b>\$146,987,229.00</b>	<b>\$86,951,638.68</b>	<b>\$48,859,243.05</b>	<b>\$0.00</b>	<b>\$11,176,347.27</b>
7120	<b>Workforce Investment Board, CA</b>						
	2014-15	DHHS_Plan	\$130,182.00	\$87,550.16	\$45,979.65	\$0.00	(\$3,347.81)
	2015-16	GovBudget	\$18,278.00	\$136,807.08	\$11,697.36	\$0.00	(\$130,226.44)
	2016-17	GovBudget	\$78,392.00	\$119,637.56	\$27,760.27	\$0.00	(\$69,005.83)
	2017-18	GovBudget	\$106,025.00	\$186,905.83	\$61,337.40	\$0.00	(\$142,218.23)
	2018-19	GovBudget	\$212,693.00	\$0.00	\$0.00	\$0.00	\$212,693.00
	<b>Total 7120</b>		<b>\$545,570.00</b>	<b>\$530,900.63</b>	<b>\$146,774.68</b>	<b>\$0.00</b>	<b>(\$132,105.31)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2014-15	DHHS_Plan	\$1,726,556.00	\$1,298,250.00	\$428,306.00	\$0.00	\$0.00
	2015-16	GovBudget	\$1,680,255.00	\$1,260,191.25	\$420,063.75	\$0.00	\$0.00
	2016-17	GovBudget	\$1,401,172.00	\$1,051,266.00	\$349,906.00	\$0.00	\$0.00
	2017-18	GovBudget	\$1,467,739.00	\$1,104,555.00	\$363,184.00	\$0.00	\$0.00
	2018-19	GovBudget	\$1,768,542.00	\$0.00	\$0.00	\$0.00	\$1,768,542.00
	<b>Total 7350</b>		<b>\$8,044,264.00</b>	<b>\$4,714,262.25</b>	<b>\$1,561,459.75</b>	<b>\$0.00</b>	<b>\$1,768,542.00</b>
<b>7600</b>	<b>CA Dept of Tax and Fee Administration</b>						
	2018-19	GovBudget	\$5,380.00	\$0.00	\$0.00	\$0.00	\$5,380.00
	<b>Total 7600</b>		<b>\$5,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,380.00</b>
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2014-15	DHHS_Plan	\$61,901.00	\$0.00	\$61,901.00	\$0.00	\$0.00
	2015-16	GovBudget	\$64,470.00	\$0.00	\$64,470.00	\$0.00	\$0.00
	2016-17	GovBudget	\$38,960.00	\$0.00	\$38,960.00	\$0.00	\$0.00
	2017-18	GovBudget	\$103,862.00	\$104,000.00	\$0.00	\$0.00	(\$138.00)
	2018-19	GovBudget	\$98,000.00	\$0.00	\$0.00	\$0.00	\$98,000.00
	<b>Total 7870</b>		<b>\$367,193.00</b>	<b>\$104,000.00</b>	<b>\$165,331.00</b>	<b>\$0.00</b>	<b>\$97,862.00</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8260</b>	<b>Arts Council, CA</b>						
	2014-15	DHHS_Plan	\$29,758.00	\$0.00	\$0.00	\$0.00	\$29,758.00
	2015-16	GovBudget	\$33,898.00	\$0.00	\$0.00	\$0.00	\$33,898.00
	2016-17	GovBudget	\$49,343.00	\$0.00	\$49,343.00	\$0.00	\$0.00
	2017-18	GovBudget	\$70,014.00	\$70,014.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$120,323.00	\$0.00	\$0.00	\$0.00	\$120,323.00
	<b>Total 8260</b>		<b>\$303,336.00</b>	<b>\$70,014.00</b>	<b>\$49,343.00</b>	<b>\$0.00</b>	<b>\$183,979.00</b>
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2014-15	DHHS_Plan	\$1,291,061.00	\$366,736.06	\$1,176,883.92	\$63,335.99	(\$315,894.97)
	2015-16	GovBudget	\$1,303,000.00	\$690,608.63	\$1,131,452.20	\$6,420.44	(\$525,481.27)
	2016-17	GovBudget	\$1,591,965.00	\$473,400.37	\$722,967.74	\$0.00	\$395,596.89
	2017-18	GovBudget	\$2,218,974.00	\$272,698.26	\$0.00	\$0.00	\$1,946,275.74
	2018-19	GovBudget	\$1,353,658.00	\$0.00	\$0.00	\$0.00	\$1,353,658.00
	<b>Total 8570</b>		<b>\$7,758,658.00</b>	<b>\$1,803,443.32</b>	<b>\$3,031,303.86</b>	<b>\$69,756.43</b>	<b>\$2,854,154.39</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8660</b>	<b>Public Utilities Commission</b>						
	2014-15	DHHS_Plan	\$45,018.00	\$22,731.50	\$22,286.50	\$0.00	\$0.00
	2015-16	GovBudget	\$53,756.00	\$53,756.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$173,716.00	\$174,000.00	\$0.00	\$0.00	(\$284.00)
	2017-18	GovBudget	\$162,128.00	\$162,000.00	\$0.00	\$0.00	\$128.00
	2018-19	GovBudget	\$184,363.00	\$0.00	\$0.00	\$0.00	\$184,363.00
	<b>Total 8660</b>		<b>\$618,981.00</b>	<b>\$412,487.50</b>	<b>\$22,286.50</b>	<b>\$0.00</b>	<b>\$184,207.00</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2014-15	DHHS_Plan	\$70,347.00	\$71,631.18	(\$1,284.00)	\$0.00	(\$0.18)
	2015-16	GovBudget	\$84,983.00	\$84,983.00	\$0.00	\$0.00	\$0.00
	2016-17	GovBudget	\$89,448.00	\$89,448.00	\$0.00	\$0.00	\$0.00
	2017-18	GovBudget	\$105,387.00	\$105,387.00	\$0.00	\$0.00	\$0.00
	2018-19	GovBudget	\$108,862.00	\$0.00	\$0.00	\$0.00	\$108,862.00
	<b>Total 8955</b>		<b>\$459,027.00</b>	<b>\$351,449.18</b>	<b>(\$1,284.00)</b>	<b>\$0.00</b>	<b>\$108,861.82</b>

# Recoveries by Department

Organization Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>TOTALS</b>						
2014-15		\$154,289,451.00	\$119,432,370.21	\$47,262,653.95	\$567,610.92	(\$12,973,184.08)
2015-16		\$153,255,864.00	\$101,868,640.20	\$42,690,580.26	\$303,391.30	\$8,393,252.24
2016-17		\$164,690,518.00	\$120,670,969.24	\$46,401,086.06	\$127,864.64	(\$2,509,401.94)
2017-18		\$166,342,655.00	\$118,586,891.19	\$55,433,892.80	\$0.00	(\$7,678,128.99)
2018-19		\$200,390,969.00	\$0.00	\$0.00	\$0.00	\$200,390,969.00