

Proposition 98 2009-10 Final Certification (Dollars in Thousands)	
2009-10	
State Appropriations Limit General Fund Revenues	84,598,200
Proposition 98 Guarantee (GF)	36,932,903
Education Protection Account (GF) ^{1/}	0
Local Property Tax Revenues	14,622,365
Total State and Local Prop 98 Guarantee^{2/}	51,555,268
Prop 98 Test	2
Appropriations over/(under) the Prop 98 guarantee	-1,700,639
Prop 98 Factors	
K-14 Appropriations (see below for K-14 split)	49,854,629
K-12 average daily attendance (ADA)	5,935,005
Full-time Equivalent Students (FTEs)	1,163,070
Civilian Population	37,047,928
K-12 average daily attendance (% growth)	0.00%
Per capita personal income (Test 2)(% growth)	0.62%
Per capita General Fund plus 0.5% (Test 3)(% growth)	6.20%
Test 1 Percentage	40.76%
Proposition 98 Rebenching included in calculation:	
One-time:	
Education Revenue Augmentation Fund (ERAF)	-23,737
Prop 98 Obligations	
Maintenance Factor	
Maintenance Factor Paid (-)	-2,148,794
Maintenance Factor Created(+)	0
Outstanding Maintenance Factor Balance^{3/}	9,133,635
Settle-up	
Settle Up Created(+)	1,700,639
Settle-up Paid (-)	-1,265,747
Settle-up Balance Remaining in Fiscal Year	434,892
Outstanding Settle-up Balance^{4/}	434,892
1/ Beginning in 2012-13, this amount reflects Proposition 30/55 revenues on a cash basis, which is included in the General Fund total.	
2/ Reflects the calculated Prop 98 minimum guarantee. Totals may differ from other Department of Finance documents due to rounding.	
3/ Maintenance factor balance includes growth and COLA.	
4/ Payments for outstanding settle-up balances will be included in a multi-year payment schedule in the 2019-20 Governor's Budget.	

K-12/CCC Proposition 98 Appropriations 2009-10 Final Certification (Dollars in Thousands)	
2009-10	
Total P98 GF Appropriations and Property Taxes	49,854,629
Other Agencies	88,720
CCC - GF Appropriations ^{1/}	3,721,233
CCC - Local Revenues	1,992,477
Total CCC	5,713,710
K-12 - GF Appropriations ^{1/}	31,422,311
K-12 - Local Revenues	12,629,888
Total K-12	44,052,199
1/ Amounts reflect appropriations, including appropriations in excess of the amounts required to meet the minimum guarantee. These amounts do not include the settle-up amounts listed above.	