

<b>Proposition 98 2010-11 Final Certification (Dollars in Thousands)</b>	
<b>2010-11</b>	
State Appropriations Limit General Fund Revenues	90,072,200
Proposition 98 Guarantee (GF)	35,519,451
Education Protection Account (GF) <sup>1/</sup>	0
Local Property Tax Revenues	14,138,769
<b>Total State and Local Prop 98 Guarantee<sup>2/</sup></b>	<b>49,658,220</b>
Prop 98 Test	1
Appropriations over/(under) the Prop 98 Guarantee	71,508
<b>Prop 98 Factors</b>	
K-14 Appropriations (see below for K-14 split)	49,729,728
K-12 average daily attendance (ADA)	5,948,004
Full-time Equivalent Students (FTEs)	1,191,137
Civilian Population	37,375,428
K-12 average daily attendance (% growth)	0.22%
Per capita personal income (Test 2)(% growth)	-2.54%
Per capita General Fund plus 0.5% (Test 3)(% growth)	6.04%
Test 1 Percentage	40.97%
<b>Proposition 98 Rebenching included in calculation:</b>	
<b>One-time:</b>	
Education Revenue Augmentation Fund (ERAF)	-260,326
<b>Prop 98 Obligations</b>	
<b>Maintenance Factor</b>	
Maintenance Factor Paid (-)	-3,638,917
Maintenance Factor Created(+)	4,946,935
<b>Outstanding Maintenance Factor Balance<sup>3/</sup></b>	<b>10,229,242</b>
<b>Settle-up</b>	
Settle Up Created(+)	0
Settle-up Paid (-)	0
<b>Settle-up Balance Remaining in Fiscal Year</b>	<b>0</b>
<b>Outstanding Settle-up Balance<sup>4/</sup></b>	<b>434,892</b>
<p>1/ Beginning in 2012-13, this amount reflects Proposition 30/55 revenues on a cash basis, which is included in the General Fund total.  2/ Reflects the calculated Prop 98 minimum guarantee. Totals may differ from other Department of Finance documents due to rounding.  3/ Maintenance factor balance includes growth and COLA.  4/ In 2010-11, the Proposition 98 minimum guarantee was suspended. Any appropriations owed are reflected in maintenance factor.</p>	

<b>K-12/CCC Proposition 98 Appropriations 2010-11 Final Certification (Dollars in Thousands)</b>	
<b>2010-11</b>	
Total P98 GF Appropriations and Property Taxes	49,729,728
<b>Other Agencies</b>	<b>86,711</b>
CCC - GF Appropriations <sup>1/</sup>	3,884,642
CCC - Local Revenues	1,965,362
<b>Total CCC</b>	<b>5,850,004</b>
K-12 - GF Appropriations <sup>1/</sup>	31,619,606
K-12 - Local Revenues	12,173,407
<b>Total K-12</b>	<b>43,793,013</b>
<p>1/ Amounts reflect total appropriations, including appropriations in excess of the amounts required to meet the minimum guarantee. These amounts do not include the settle-up amounts listed above.</p>	