

Proposition 98 2011-12 Final Certification (Dollars in Thousands)	
2011-12	
State Appropriations Limit General Fund Revenues	82,986,600
Proposition 98 Guarantee (GF)	33,134,890
Education Protection Account (GF) ^{1/}	0
Local Property Tax Revenues	14,125,943
Total State and Local Prop 98 Guarantee^{2/}	47,260,833
Prop 98 Test	1
Appropriations over/(under) the Prop 98 Guarantee	-47,619
Prop 98 Factors	
K-14 Appropriations (see below for K-14 split)	47,213,214
K-12 average daily attendance (ADA)	5,966,632
Full-time Equivalent Students (FTEs)	1,099,469
Civilian Population	37,717,744
K-12 average daily attendance (% growth)	0.31%
Per capita personal income (Test 2)(% growth)	2.51%
Per capita General Fund plus 0.5% (Test 3)(% growth)	-8.20%
Test 1 Percentage	39.93%
Proposition 98 Rebenching included in calculation:	
One-time:	
Redevelopment Agencies (RDAs) Dissolution Recognized Obligation Payments (ROPs)	-188,795
Ongoing:	
Education Revenue Augmentation Fund (ERAF)	430,290
Mental Health Services Shift	221,786
All Child Care programs, except preschool	-1,134,350
Prop 98 Obligations	
Maintenance Factor	
Maintenance Factor Paid (-)	0
Maintenance Factor Created(+)	0
Outstanding Maintenance Factor Balance^{3/}	10,518,503
Settle-up	
Settle Up Created(+)	47,619
Settle-up Paid (-)	0
Settle-up Balance Remaining in Fiscal Year	47,619
Outstanding Settle-up Balance	482,511
<p>1/ Beginning in 2012-13, this amount reflects Proposition 30/55 revenues on a cash basis, which is included in the General Fund total.</p> <p>2/ Reflects the calculated Prop 98 minimum guarantee. Totals may differ from other Department of Finance documents due to rounding.</p> <p>3/ Maintenance factor balance includes growth and COLA.</p> <p>4/ Payments for outstanding settle-up balances will be included in a multi-year payment schedule in the 2019-20 Governor's Budget.</p>	

K-12/CCC Proposition 98 Appropriations 2011-12 Final Certification (Dollars in Thousands)	
2011-12	
Total P98 GF Appropriations and Property Taxes	47,213,214
Other Agencies	82,685
CCC - GF Appropriations ^{1/}	3,278,856
CCC - Local Revenues	1,995,233
Total CCC	5,274,089
K-12 - GF Appropriations ^{1/}	29,725,730
K-12 - Local Revenues	12,130,710
Total K-12	41,856,440
<p>1/ Amounts reflect total appropriations, including appropriations in excess of the amounts required to meet the minimum guarantee. These amounts do not include the settle-up amounts listed above.</p>	