

Proposition 98 2012-13 Final Certification (Dollars in Thousands)	
2012-13	
State Appropriations Limit General Fund Revenues	95,819,600
Proposition 98 Guarantee (GF)	41,590,498
Education Protection Account (GF) ^{1/}	(7,314,000)
Local Property Tax Revenues	16,297,352
Total State and Local Prop 98 Guarantee^{2/}	57,887,850
Prop 98 Test	1
Appropriations over/(under) the Prop 98 Guarantee	208,646
Prop 98 Factors	
K-14 Appropriations (see below for K-14 split)	58,096,496
K-12 average daily attendance (ADA)	5,962,946
Civilian Population	38,079,772
Full-time Equivalent Students (FTEs)	1,099,064
K-12 average daily attendance (% growth)	0.00%
Per capita personal income (Test 2)(% growth)	3.77%
Per capita General Fund plus 0.5% (Test 3)(% growth)	14.87%
Test 1 Percentage	38.11%
Proposition 98 Rebenching included in calculation:	
One-time:	
Redevelopment Agencies (RDAs) Dissolution Recognized Obligation Payments (ROPs)	-195,967
Redevelopment Agency (RDA) dissolution of one-time assets	-1,167,400
Ongoing:	
Mental Health Services Shift	98,586
Redevelopment Agencies (RDAs) Dissolution Recognized Obligation Payments (ROPs)	-700,500
Prop 98 Obligations	
Maintenance Factor	
Maintenance Factor Paid (-)	-5,078,439
Maintenance Factor Created(+)	0
Outstanding Maintenance Factor Balance^{3/}	5,627,965
Settle-up	
Settle Up Created(+)	0
Settle-up Paid (-)	0
Settle-up Balance Remaining in Fiscal Year	0
Outstanding Settle-up Balance^{4/}	482,511
<p>1/ Beginning in 2012-13, this amount reflects Proposition 30/55 revenues on a cash basis, which is included in the General Fund total.</p> <p>2/ Reflects the calculated Prop 98 minimum guarantee. Totals may differ from other Department of Finance documents due to rounding.</p> <p>3/ Maintenance factor balance includes growth and COLA.</p> <p>4/ Payments for outstanding settle-up balances will be included in a multi-year payment schedule in the 2019-20 Governor's Budget.</p>	

K-12/CCC Proposition 98 Appropriations 2012-13 Final Certification (Dollars in Thousands)	
2012-13	
Total P98 GF Appropriations and Property Taxes	58,096,496
Other Agencies	77,824
CCC - GF Appropriations ^{1/}	3,852,632
CCC - Local Revenues	2,264,939
Total CCC	6,117,571
K-12 - GF Appropriations ^{1/}	37,868,688
K-12 - Local Revenues	14,032,413
Total K-12	51,901,101
<p>1/ Amounts reflect total appropriations, including appropriations in excess of the amounts required to meet the minimum guarantee. These amounts do not include the settle-up amounts listed above.</p>	