

Proposition 98 2013-14 Final Certification (Dollars in Thousands)	
2013-14	
State Appropriations Limit General Fund Revenues	101,476,300
Proposition 98 Guarantee (GF)	43,145,445
Education Protection Account (GF) ^{1/}	(7,060,941)
Local Property Tax Revenues	15,895,576
Total State and Local Prop 98 Guarantee^{2/}	59,041,021
Prop 98 Test	2
Appropriations over/(under) the Prop 98 Guarantee	-171,937
Prop 98 Factors	
K-14 Appropriations (see below for K-14 split)	58,869,084
K-12 average daily attendance (ADA)	5,994,733
Full-time Equivalent Students (FTEs)	1,106,773
Civilian Population	38,408,868
K-12 average daily attendance (% growth)	0.53%
Per capita personal income (Test 2)(% growth)	5.12%
Per capita General Fund plus 0.5% (Test 3)(% growth)	5.50%
Test 1 Percentage	39.21%
Spike Protection (subdivision(c) of Section 8 of Article XVI)	2,227,248
Proposition 98 Rebenching included in calculation:	
One-time:	
Redevelopment Agency (RDA) dissolution of one-time assets	-318,000
Prop 98 Obligations	
Maintenance Factor	
Maintenance Factor Paid (-)	0
Maintenance Factor Created(+)	0
Outstanding Maintenance Factor Balance^{3/}	5,947,472
Settle-up	
Settle Up Created(+)	171,937
Settle-up Paid (-)	0
Settle-up Balance Owed^{4/}	171,937
Outstanding Settle-up Balance^{4/}	654,448
<p>1/ Beginning in 2012-13, this amount reflects Proposition 30/55 revenues on a cash basis, which is included in the General Fund total.</p> <p>2/ Reflects the calculated Prop 98 minimum guarantee. Totals may differ from other Department of Finance documents due to rounding.</p> <p>3/ Maintenance factor balance includes growth and COLA.</p> <p>4/ Payments for settle-up balances will be included in a multi-year payment schedule in the 2019-20 Governor's Budget.</p>	

K-12/CCC Proposition 98 Appropriations 2013-14 Final Certification (Dollars in Thousands)	
2013-14	
Total P98 GF Appropriations and Property Taxes	58,869,084
Other Agencies	78,121
CCC - GF Appropriations ^{1/}	4,248,244
CCC - Local Revenues	2,181,293
Total CCC	6,429,537
K-12 - GF Appropriations ^{1/}	38,647,143
K-12 - Local Revenues	13,714,283
Total K-12	52,361,426
<p>1/ Amounts reflect total appropriations, including appropriations in excess of the amounts required to meet the minimum guarantee. These amounts do not include the settle-up amounts listed above.</p>	