

Proposition 98 Certification	
(Dollars in Thousands)	
2018-19	
State Appropriations Limit General Fund Revenues	143,523,464
Proposition 98 Guarantee (GF)	54,745,590
Education Protection Account (GF) ^{1/}	(8,648,747)
Local Revenues	23,776,344
Total State and Local Prop 98 Guarantee^{2/}	78,521,934
Prop 98 Test	1
Appropriations over/(under) the Prop 98 Guarantee	0
Prop 98 Factors	
K-14 appropriations (see below for K-14 split)	78,521,934
K-12 average daily attendance (ADA)	5,922,164
Full-time equivalent students (FTEs)	1,123,008
Civilian population	39,695,376
K-12 average daily attendance (% growth)	-0.64%
Per capita personal income (Test 2)(% growth)	3.67%
Per capita General Fund plus 0.5% (Test 3)(% growth)	6.68%
Test 1 percentage	38.14%
Proposition 98 rebenching included in calculation	
One-time:	
Redevelopment Agency (RDA) Dissolution of One-time Assets	-142,688
Prop 98 Obligations	
Maintenance Factor	
Maintenance Factor Paid (-)	0
Maintenance Factor Created(+)	0
Outstanding Maintenance Factor Balance^{3/}	0
Settle-up	
Settle Up Created(+)	0
Settle-up Paid (-)	0
Settle-up Balance Remaining in Fiscal Year	0
Outstanding Settle-up Balance	0
^{1/} Beginning in 2012-13, this amount reflects Proposition 30/55 revenues on a cash basis, which are included in the General Fund total.	
^{2/} Reflects the calculated Prop 98 minimum guarantee. Totals may differ from other Department of Finance documents due to rounding.	
^{3/} Maintenance factor balance includes growth and COLA.	
^{4/} A payment for the outstanding settle-up balance is included in the 2019-20 Governor's Budget. Settle-up created and paid will be shown in the fiscal year the Proposition 98 obligation was created.	

K-12/CCC Proposition 98 Certification	
(Dollars in Thousands)	
2018-19	
Other Agencies	88,118
CCC - GF Appropriations	6,117,371
CCC - Local Revenues	3,093,882
Total CCC	9,211,253
K-12 - GF Appropriations	48,540,101
K-12 - Local Revenues ^{1/}	20,737,462
Total K-12	69,277,563
^{1/} Of the total K-12 local revenues offsetting apportionments, \$55 million is attributable to the Orange County ERAF settlement agreement; for calculation of the Proposition 98 minimum guarantee, see footnote ^{2/} above.	