

**SCHEDULE 13 AT 2021 BUDGET ACT  
PROPOSITION 98 FINAL CERTIFICATION**

(Dollars in Thousands)

POSTED: August 23, 2021

**2019-20**

<b>State Appropriations Limit General Fund Revenues</b>	143,406,014
Proposition 98 General Fund	\$54,482,813
Education Protection Account	(\$4,749,994)
Local Revenues	\$24,846,349
<b>Total State and Local Prop 98</b>	<b>\$79,329,162</b>
Prop 98 Test	1
Appropriations over/(under) the Prop 98 Guarantee	-

**Proposition 98 Factors**

K-14 Appropriations	\$79,329,162
K-12 Average Daily Attendance	5,896,938
Full-time Equivalent Students	1,113,324
Civilian Population	39,442,876
K-12 Average Daily Attendance (% growth)	-0.43%
Per Capita Personal Income (Test 2)(% growth)	3.85%
Per Capita General Fund plus 0.5% (Test 3)(% growth)	1.06%
Test 1 Percentage	37.99%

**Proposition 98 Re-benchings (included in calculation):**

One-Time:	(\$51,097)
Ongoing:	-