

Fall 2015 Classroom and Teaching Laboratory Utilization Report California State University

Executive Summary of the Space Utilization Report

The Classroom and Teaching Laboratory Utilization is generated for each of the 23 campuses of the California State University. Capacity space in the CSU is categorized as lecture or teaching laboratory to serve the Full-Time Equivalent (FTE) student enrollment. The reports are used to show how efficient the CSU is using capacity space based on California's higher education space standards set by the state legislature. Instructional space needs are calculated in conformity with Space and Utilization Standards approved in September 1966 by the Coordinating Council for Higher Education (re-titled the California Postsecondary Education Commission prior to dissolution) as modified by the Legislature in March 1971 and June 1973. It is based on the hours per week a classroom or laboratory space is scheduled and the student station occupancy per class.

Main points of the Classroom and Teaching Laboratory Utilization Reports:

- Report to the Legislative Analyst's Office (LAO) biannually
- Compare the utilization of classrooms and teaching laboratories for the fall term to the legislatively approved standards and to use 24 hours per day, 7 days per week (24/7)
- Utilization Reports are used as a planning tool

1. Introduction

This is a report of the utilization of instructional space throughout the California State University. The purpose of this report is to compare the utilization of classrooms and teaching laboratories for the fall 2015 term to established standards to inform capital outlay planners about the needs for space and to inform the campuses about their use of space.

2. Methodology

Utilization is measured by determining the average number of hours per week that the stations in a given category of space are used by scheduled course sections, whether or not the course sections are of the same type of instruction as the room itself. That is, a lecture course taught in a laboratory space adds to the average use of laboratory stations, despite the fact that the course is not a laboratory course. Courses that are taught by individual supervision do not regularly meet in a classroom or a class laboratory and, thus, do not contribute to the hours of use of a room. Enrollments in these courses do not enter into the calculation of the equivalent weekly station hours (WSH) or weekly student contact hours (WSCH), for this report as it focuses only on lecture and laboratory FTE. Also produced is a summary of the average weekly usage by size of room.

The produced utilization reports are summaries of the average weekly usage by size of room. Current legislative standards are based on classroom use on the hours between 8 A.M. and 10 P.M. and teaching laboratory use on the hours between 8 A.M. and 5 P.M. Monday through Friday. Section 3 will further explain the factors and formulas that generate utilization standards.

The methodology in the CSU utilization reports were initially modified in 2002 to expand the time of classroom and teaching laboratory use to between 5 A.M. and 10 P.M. Monday through Saturday and since 2012 the report provides a comparison using the 24/7 period. Although

there is only a slight difference in classroom utilization, as shown in Appendix A, teaching laboratory utilization percentage increased significantly under the modified days and hours of use compared to the standards. This report includes all campuses physical capacity for classroom and teaching laboratory, whether or not course sections were scheduled in those rooms. This methodology provides a more accurate view of how campuses utilize the entire physical capacity funded through the Capital Outlay Program.

3. Utilization Standards for Instructional Space

Utilization standards for classrooms and teaching laboratories in public higher education are set by the state legislature. These standards divide instructional space into three categories: lecture, lower-division teaching laboratory and upper-division teaching laboratory. Teaching laboratories on the graduate-division level are held to the same utilization requirements as upper-division laboratories.

The normative standards for classrooms and teaching laboratories are derived from two factors:

- (1) the average hours per week a room (and thus a station) is expected to be scheduled, and
- (2) the percent of student stations expected to be occupied when the room is scheduled.

The product of these factors yields the average number of hours per week a station is expected to be occupied. For this report, the standards were applied to rooms grouped by space type (lecture or lab), then by station count, not individual rooms.

Through ACR 151 (enacted in 1970), the legislature set the current standards for lecture room utilization. The average lecture room is to be scheduled 75% of the hours from 8 A.M. to 10 P.M., Monday through Friday (70 hours) for a total of 53 scheduled hours per week. When scheduled, the lecture room is to have, on the average, 66% of the stations filled.

Scheduled Hours from 8 A.M. – 10 P.M. M-F	70
Percent to be scheduled	<u>x 75 %</u>
Total Scheduled Hours per Week (WRH) [Amount of time a room is scheduled each week]	52.5

When scheduled, the lecture room is to have, on the average,

Percent Station Occupancy (% stn occ)	66 %
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Combining these requirements leads to an average lecture station occupancy rate standard of 35 hours per week:

Scheduled Hours from 8 A.M. – 10 P.M., M-F	70
Percent to be scheduled	x 75 %
Percent Station Occupancy (% stn occ)	<u>x 66 %</u>
Weekly Station Hours (WSH) [Amount of time a station is occupied each week]	35

In 1973 budget language, the legislature set laboratory standards. Lower-division laboratories are to be scheduled an average of 27.5 hours per week and filled to 85% of capacity, yielding a standard 23.4 station hours per week.

Scheduled Hours from 8 A.M. – 5 P.M., M-F	45
Percent to be scheduled	<u>x 61 %</u>
Total Scheduled Hours per Week (WRH)	27.5
[Amount of time a room is scheduled each week]	

When scheduled, the lower division lab room is to have, on the average,

Percent Station Occupancy (% stn occ)	85 %
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Combining these requirements leads to an average lower division lab station occupancy rate standard of 23.4 hours per week:

Scheduled Hours from 8 A.M. – 5 P.M., M-F	45
Percent to be scheduled	x 61 %
Percent Station Occupancy (% stn occ)	<u>x 85 %</u>
Weekly Station Hours (WSH)	23.4
[Amount of time a station is occupied each week]	

For upper-division and graduate-division laboratories, each room is to be scheduled, on the average, for 22 hours per week at 80% occupancy, yielding a standard of 17.6 station hours per week:

Scheduled Hours from 8 A.M. – 5 P.M.	45
Percent to be scheduled	<u>x 49 %</u>
Total Scheduled Hours per Week (WRH)	22.0
[Amount of time a room is scheduled each week]	

When scheduled, the room is to have, on the average,

Percent Station Occupancy (% stn occ)	80 %
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Combining these requirements leads to an average upper division/graduate laboratory station occupancy rate standard of 17.6 hours per week:

Scheduled Hours from 8 A.M. – 5 P.M.	45
Percent to be scheduled	x 49 %
Percent Station Occupancy (% stn occ)	<u>x 80 %</u>
Weekly Station Hours (WSH)	17.6
[Amount of time a station is occupied each week]	

Thus, a campus is not fully utilizing its instructional space until its lecture stations are in use 35 hours per week; its lower-division laboratory stations are in use 23.4 hours per week; and, its upper- and graduate-division laboratory stations are in use 17.6 hours per week. It should be noted that the laboratory standards are based on a 45-hour week, that is, 8 A.M. to 5 P.M., Monday through Friday.

Because teaching laboratory instruction may serve each level of the student population in a given week, or even simultaneously, depending on class enrollment and scheduling, for purposes of this report, the average of the two standards, lower-division and upper-division as shown above, results in 20 hours per week expected utilization. This corresponds with the LAO report "Higher Education: Flexible Facility Utilization Standards" concept to "establish a single standard for teaching laboratories (without regard to upper or lower division distinction) of 20 hours of station use per week."

Utilization Standards are expressed in terms of Weekly Room Hours (WRH) and Weekly Station Hours (WSH). The Weekly Room Hour (WRH) denotes the amount of time a room is scheduled each week in a term. The Weekly Station Hour (WSH) is based on the number of hours each room is scheduled and the number of seats in the room in a week. The Weekly Student Contact Hour (WSCH) calculation is based on the number of hours each room is scheduled and the number of students enrolled in the class in a week scheduled to be face-to-face with a faculty member in class from the APDB.

4. Report Appendices

- Appendix A - Systemwide capacity space use comparison between all day use and utilization standards use.
- Appendix B - Systemwide summaries of classroom and teaching laboratory utilization, Tables U-1C and U-1T.
- Appendix C - Campus-specific table of classroom and teaching laboratory utilization Tables U-2C and U-2T. Includes utilization by size of room.

CALIFORNIA STATE UNIVERSITY
UTILIZATION COMPARISON BY CAMPUS
Fall 2015

CAMPUS: SYSTEMWIDE

Campus	Classroom Utilization ALL DAYS ¹	Classroom Utilization 8am-10pm ²	Classroom % Delta
Bakersfield	81.1%	74.0%	7.1%
Channel Islands	80.1%	79.3%	0.8%
Chico	79.8%	79.6%	0.2%
Dominguez Hills	83.9%	80.3%	3.6%
East Bay	84.0%	81.9%	2.1%
Fresno	94.3%	90.7%	3.6%
Fullerton	92.9%	91.5%	1.4%
Humboldt	87.7%	87.6%	0.1%
Long Beach	85.4%	84.5%	0.9%
Los Angeles	94.7%	91.8%	2.9%
Maritime Academy	60.9%	60.1%	0.8%
Monterey Bay	91.5%	91.2%	0.3%
Northridge	89.3%	88.9%	0.4%
Pomona	88.0%	87.0%	1.0%
Sacramento	93.2%	88.8%	4.4%
San Bernardino	104.3%	102.8%	1.5%
San Diego	86.0%	85.5%	0.5%
San Francisco	83.4%	82.8%	0.6%
San Jose	77.8%	75.3%	2.5%
San Luis Obispo	105.3%	100.8%	4.5%
San Marcos	97.7%	93.9%	3.8%
Sonoma	82.3%	81.7%	0.6%
Stanislaus	84.7%	84.5%	0.2%
Systemwide	88.9%	87.0%	1.9%

Lab Utilization ALL DAYS ¹	Lab Utilization 8am-5pm ²	Lab % Delta
94.5%	68.1%	26.4%
97.6%	93.7%	3.9%
125.4%	83.7%	41.7%
84.3%	65.2%	19.1%
68.7%	63.0%	5.7%
96.6%	79.6%	17.0%
133.7%	110.6%	23.1%
101.3%	88.2%	13.1%
119.2%	97.7%	21.5%
78.6%	61.6%	17.0%
98.1%	75.7%	22.4%
132.2%	116.1%	16.1%
109.9%	92.0%	17.9%
119.8%	101.2%	18.6%
106.1%	93.9%	12.2%
102.4%	73.9%	28.5%
87.6%	75.2%	12.4%
75.4%	65.3%	10.1%
122.5%	100.8%	21.7%
106.3%	96.2%	10.1%
125.8%	105.3%	20.5%
92.9%	80.4%	12.5%
79.9%	65.7%	14.2%
105.4%	88.3%	17.1%

¹ Courses taken Monday-Sunday, 24 hour period (24/7)

² Courses taken Monday-Friday, per the June 1973 Legislative standard

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: DOMINGUEZ HILLS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	15	81	243	16.2	33.5%	5.4	15.5%
16 - 25	8	178	2,242	3,498	19.7	64.1%	12.6	36.0%
26 - 50	60	2317	71,988	103,713	44.8	69.4%	31.1	88.8%
51 - 100	17	1136	36,164	54,839	48.3	65.9%	31.8	91.0%
101 - 200	3	468	10,390	19,182	41.0	54.2%	22.2	63.4%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	89	4,114	120,866	181,475	44.1	66.6%	29.4	83.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: DOMINGUEZ HILLS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	4	46	174	208	4.5	83.8%	3.8	18.9%
16 - 25	32	727	12,132	13,761	18.9	88.2%	16.7	83.4%
26 - 40	3	92	1,347	2,099	22.8	64.1%	14.6	73.2%
41+	2	91	2,467	3,999	43.9	61.7%	27.1	135.5%
Total Campus	41	956	16,119	20,067	21.0	80.3%	16.9	84.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: EAST BAY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	7	162	3,676	5,038	31.1	73.0%	22.7	64.8%
26 - 50	58	2222	72,541	99,113	44.6	73.2%	32.6	93.3%
51 - 100	23	1497	46,787	68,321	45.6	68.5%	31.3	89.3%
101 - 200	4	583	13,272	21,420	36.7	62.0%	22.8	65.0%
201 - 300	1	255	2,396	7,905	31.0	30.3%	9.4	26.8%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	93	4,719	138,673	201,798	42.8	68.7%	29.4	84.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: EAST BAY

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	36	273	182	5.1	149.8%	7.6	37.9%
16 - 25	49	1095	17,053	18,810	17.2	90.7%	15.6	77.9%
26 - 40	4	125	891	986	7.9	90.4%	7.1	35.6%
41+	2	90	284	365	4.1	77.9%	3.2	15.8%
Total Campus	58	1,346	18,501	20,343	15.1	90.9%	13.7	68.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: FRESNO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	12	0	0	0.0	0.0%	0.0	0.0%
16 - 25	9	201	7,181	9,112	45.3	78.8%	35.7	102.1%
26 - 50	105	4190	140,175	185,993	44.4	75.4%	33.5	95.6%
51 - 100	14	1074	31,548	47,996	44.7	65.7%	29.4	83.9%
101 - 200	6	749	21,864	31,623	42.2	69.1%	29.2	83.4%
201 - 300	1	265	13,527	16,881	63.7	80.1%	51.0	145.8%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	136	6,491	214,295	291,606	44.9	73.5%	33.0	94.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: FRESNO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	36	377	4,139	3,076	8.2	134.5%	11.0	54.9%
16 - 25	96	2035	37,145	38,079	18.7	97.5%	18.3	91.3%
26 - 40	29	945	24,630	34,877	36.9	70.6%	26.1	130.3%
41+	6	306	4,840	9,455	30.9	51.2%	15.8	79.1%
Total Campus	167	3,663	70,753	85,487	23.3	82.8%	19.3	96.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: FULLERTON

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	1	670	13	13.2	5075.0%	669.9	1914.0%
16 - 25	15	335	8,440	12,095	36.1	69.8%	25.2	72.0%
26 - 50	152	5982	184,590	257,925	43.1	71.6%	30.9	88.2%
51 - 100	29	2054	68,888	100,206	48.8	68.7%	33.5	95.8%
101 - 200	8	945	37,669	50,680	53.6	74.3%	39.9	113.9%
201 - 300	2	480	18,125	22,652	47.2	80.0%	37.8	107.9%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	207	9,797	318,381	443,572	45.3	71.8%	32.5	92.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: FULLERTON

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	18	191	5,434	3,455	18.1	157.3%	28.4	142.2%
16 - 25	68	1522	40,981	46,164	30.3	88.8%	26.9	134.6%
26 - 40	37	1227	29,778	41,876	34.1	71.1%	24.3	121.3%
41+	11	549	17,105	25,580	46.6	66.9%	31.2	155.8%
Total Campus	134	3,489	93,298	117,074	33.6	79.7%	26.7	133.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: HUMBOLDT

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	15	171	201	13.4	85.1%	11.4	32.6%
16 - 25	5	108	2,331	3,077	28.5	75.8%	21.6	61.7%
26 - 50	41	1541	48,035	64,148	41.6	74.9%	31.2	89.1%
51 - 100	7	588	18,188	22,555	38.4	80.6%	30.9	88.4%
101 - 200	3	408	12,963	15,125	37.1	85.7%	31.8	90.8%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	57	2,660	81,689	105,105	39.5	77.7%	30.7	87.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: HUMBOLDT

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	18	142	1,934	1,746	12.3	110.8%	13.6	68.1%
16 - 25	67	1485	29,904	31,676	21.3	94.4%	20.1	100.7%
26 - 40	12	364	8,513	10,919	30.0	78.0%	23.4	116.9%
41+	0	0	0	0	0	0	0	0.0%
Total Campus	97	1,991	40,351	44,341	22.3	91.0%	20.3	101.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: LONG BEACH

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	2	30	47	95	3.2	49.5%	1.6	4.5%
16 - 25	15	307	8,884	10,517	34.3	84.5%	28.9	82.7%
26 - 50	118	4681	143,438	217,618	46.5	65.9%	30.6	87.6%
51 - 100	38	2470	65,627	111,461	45.1	58.9%	26.6	75.9%
101 - 200	14	2138	69,109	89,703	42.0	77.0%	32.3	92.4%
201 - 300	1	277	8,885	11,717	42.3	75.8%	32.1	91.6%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	188	9,903	295,990	441,110	44.5	67.1%	29.9	85.4%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: LONG BEACH

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	37	418	9,935	7,939	19.0	125.2%	23.8	118.8%
16 - 25	122	2698	65,935	74,964	27.8	88.0%	24.4	122.2%
26 - 40	65	2112	51,959	70,090	33.2	74.1%	24.6	123.0%
41+	13	701	13,557	26,514	37.8	51.1%	19.3	96.7%
Total Campus	237	5,929	141,386	179,506	30.3	78.8%	23.8	119.2%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: LOS ANGELES

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	5	57	124	157	2.8	79.2%	2.2	6.2%
16 - 25	32	725	27,048	25,274	34.9	107.0%	37.3	106.6%
26 - 50	99	3899	133,577	177,528	45.5	75.2%	34.3	97.9%
51 - 100	17	1063	26,725	47,917	45.1	55.8%	25.1	71.8%
101 - 200	5	797	29,112	41,315	51.8	70.5%	36.5	104.4%
201 - 300	1	205	7,086	11,521	56.2	61.5%	34.6	98.8%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	159	6,746	223,673	303,713	45.0	73.6%	33.2	94.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: LOS ANGELES

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	63	667	4,632	3,138	4.7	147.6%	6.9	34.7%
16 - 25	129	2685	46,671	42,276	15.7	110.4%	17.4	86.9%
26 - 40	27	882	15,255	18,560	21.0	82.2%	17.3	86.5%
41+	0	0	0	0	0	0	0	0.0%
Total Campus	219	4,234	66,558	63,974	15.1	104.0%	15.7	78.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: MARITIME ACADEMY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	4	40	225	598	15.0	37.7%	5.6	16.1%
16 - 25	3	66	2,420	1,949	29.5	124.2%	36.7	104.8%
26 - 50	4	138	2,701	3,674	26.6	73.5%	19.6	55.9%
51 - 100	1	100	1,989	4,840	48.4	41.1%	19.9	56.8%
101 - 200	0	0	0	0	0	0	0	0.0%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	12	344	7,336	11,061	32.2	66.3%	21.3	60.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: MARITIME ACADEMY

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	16	76	1,489	801	10.5	185.9%	19.6	98.0%
16 - 25	6	124	1,243	1,706	13.8	72.9%	10.0	50.1%
26 - 40	5	180	4,535	6,402	35.6	70.8%	25.2	126.0%
41+	1	46	1,095	2,015	43.8	54.3%	23.8	119.0%
Total Campus	28	426	8,362	10,924	25.6	76.5%	19.6	98.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: MONTEREY BAY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	15	5	69	4.6	0.0%	0.3	0.9%
16 - 25	5	109	3,909	4,173	38.3	93.7%	35.9	102.5%
26 - 50	29	1067	38,780	53,506	50.1	72.5%	36.3	103.8%
51 - 100	9	632	17,411	31,489	49.8	55.3%	27.5	78.7%
101 - 200	2	311	8,217	15,070	48.5	54.5%	26.4	75.5%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	46	2,134	68,322	104,307	48.9	65.5%	32.0	91.5%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: MONTEREY BAY

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	5	0	0	0.0	0.0%	0.0	0.0%
16 - 25	11	255	7,033	7,920	31.1	88.8%	27.6	137.9%
26 - 40	4	126	3,705	5,159	40.9	71.8%	29.4	147.0%
41+	10	541	13,772	22,577	41.7	61.0%	25.5	127.3%
Total Campus	26	927	24,510	35,656	38.5	68.7%	26.4	132.2%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: NORTHRIDGE

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	8	78	205	130	1.7	157.8%	2.6	7.5%
16 - 25	9	201	3,894	5,310	26.4	73.3%	19.4	55.3%
26 - 50	153	6044	189,986	266,293	44.1	71.3%	31.4	89.8%
51 - 100	41	2645	80,722	114,340	43.2	70.6%	30.5	87.2%
101 - 200	9	1208	43,190	52,915	43.8	81.6%	35.8	102.2%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	220	10,176	317,996	438,988	43.1	72.4%	31.2	89.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: NORTHRIDGE

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	110	766	20,688	9,381	12.2	220.5%	27.0	135.0%
16 - 25	111	2376	55,223	50,582	21.3	109.2%	23.2	116.2%
26 - 40	28	894	13,707	16,292	18.2	84.1%	15.3	76.7%
41+	9	440	8,795	12,989	29.5	67.7%	20.0	99.9%
Total Campus	258	4,476	98,413	89,243	19.9	110.3%	22.0	109.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: POMONA

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	3	64	895	1,199	18.7	74.6%	14.0	39.9%
26 - 50	114	4606	142,549	188,287	40.9	75.7%	30.9	88.4%
51 - 100	26	1728	53,690	75,190	43.5	71.4%	31.1	88.8%
101 - 200	5	672	20,706	29,984	44.6	69.1%	30.8	88.0%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	148	7,070	217,840	294,660	41.7	73.9%	30.8	88.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: POMONA

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	64	694	15,502	8,337	12.0	185.9%	22.3	111.7%
16 - 25	110	2530	61,816	64,354	25.4	96.1%	24.4	122.2%
26 - 40	8	252	4,396	6,194	24.6	71.0%	17.4	87.2%
41+	1	45	2,671	1,584	35.2	168.6%	59.4	296.8%
Total Campus	183	3,521	84,385	80,469	22.9	104.9%	24.0	119.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SACRAMENTO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	13	279	5,285	6,467	23.2	81.7%	18.9	54.1%
26 - 50	114	4377	146,092	189,277	43.2	77.2%	33.4	95.4%
51 - 100	40	2631	84,930	118,489	45.0	71.7%	32.3	92.2%
101 - 200	9	1177	40,743	56,543	48.0	72.1%	34.6	98.9%
201 - 300	1	214	6,177	8,560	40.0	72.2%	28.9	82.5%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	177	8,678	283,227	379,337	43.7	74.7%	32.6	93.2%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SACRAMENTO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	20	255	6,857	4,130	16.2	166.0%	26.9	134.5%
16 - 25	55	1194	25,158	25,188	21.1	99.9%	21.1	105.4%
26 - 40	31	958	19,489	24,913	26.0	78.2%	20.3	101.7%
41+	1	50	646	550	11.0	117.5%	12.9	64.6%
Total Campus	107	2,457	52,150	54,781	22.3	95.2%	21.2	106.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SAN BERNARDINO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	13	270	3,354	6,140	22.7	54.6%	12.4	35.5%
26 - 50	59	1993	65,095	86,783	43.5	75.0%	32.7	93.3%
51 - 100	27	1686	60,474	79,427	47.1	76.1%	35.9	102.5%
101 - 200	5	728	33,508	35,816	49.2	93.6%	46.0	131.5%
201 - 300	3	727	34,912	39,502	54.3	88.4%	48.0	137.2%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	107	5,404	197,342	247,668	45.8	79.7%	36.5	104.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SAN BERNARDINO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	23	283	5,173	3,247	11.5	159.3%	18.3	91.4%
16 - 25	73	1585	31,456	32,406	20.4	97.1%	19.8	99.2%
26 - 40	13	392	9,651	10,191	26.0	94.7%	24.6	123.1%
41+	0	0	0	0	0	0	0	0.0%
Total Campus	109	2,260	46,279	45,844	20.3	100.9%	20.5	102.4%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SAN DIEGO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	3	66	142	163	2.5	87.2%	2.1	6.1%
26 - 50	91	3521	89,051	138,390	39.3	64.3%	25.3	72.3%
51 - 100	49	3265	100,131	134,028	41.0	74.7%	30.7	87.6%
101 - 200	2	1000	35,722	50,400	50.4	70.9%	35.7	102.1%
201 - 300	9	1228	45,534	58,285	47.5	78.1%	37.1	105.9%
301+	3	770	25,754	37,768	49.0	68.2%	33.4	95.6%
Total Campus	157	9,850	296,334	419,034	42.5	70.7%	30.1	86.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SAN DIEGO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	87	831	12,271	7,170	8.6	171.1%	14.8	73.8%
16 - 25	104	2016	38,471	33,718	16.7	114.1%	19.1	95.4%
26 - 40	13	399	6,112	6,554	16.4	93.3%	15.3	76.6%
41+	0	0	0	0	0	0	0	0.0%
Total Campus	204	3,246	56,854	47,441	14.6	119.8%	17.5	87.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SAN FRANCISCO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	5	58	61	183	3.2	33.3%	1.1	3.0%
16 - 25	23	483	9,328	9,093	18.8	102.6%	19.3	55.2%
26 - 50	111	4218	112,656	157,821	37.4	71.4%	26.7	76.3%
51 - 100	32	2057	65,790	90,634	44.1	72.6%	32.0	91.4%
101 - 200	5	698	31,387	36,860	52.8	85.2%	45.0	128.5%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	176	7,514	219,221	294,591	39.2	74.4%	29.2	83.4%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SAN FRANCISCO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	31	229	3,706	2,239	9.8	165.5%	16.2	80.9%
16 - 25	110	2330	35,551	38,159	16.4	93.2%	15.3	76.3%
26 - 40	24	779	11,855	15,827	20.3	74.9%	15.2	76.1%
41+	4	234	2,782	6,064	25.9	45.9%	11.9	59.4%
Total Campus	169	3,572	53,894	62,288	17.4	86.5%	15.1	75.4%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SAN JOSÉ

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	10	1,020	389	38.9	262.2%	102.0	291.5%
16 - 25	8	192	375	517	2.7	72.5%	2.0	5.6%
26 - 50	107	4108	118,032	153,940	37.5	76.7%	28.7	82.1%
51 - 100	38	2576	65,658	102,231	39.7	64.2%	25.5	72.8%
101 - 200	7	936	27,734	35,313	37.7	78.5%	29.6	84.7%
201 - 300	2	464	12,678	22,984	49.5	55.2%	27.3	78.1%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	163	8,286	225,497	315,373	38.1	71.5%	27.2	77.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SAN JOSÉ

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	153	1678	52,962	26,241	15.6	201.8%	31.6	157.8%
16 - 25	121	2375	59,160	49,795	21.0	118.8%	24.9	124.5%
26 - 40	28	889	20,655	25,093	28.2	82.3%	23.2	116.2%
41+	17	857	9,319	15,798	18.4	59.0%	10.9	54.4%
Total Campus	319	5,799	142,096	116,928	20.2	121.5%	24.5	122.5%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SAN LUIS OBISPO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	15	351	9,620	11,113	31.7	86.6%	27.4	78.3%
26 - 50	89	3512	122,226	156,969	44.7	77.9%	34.8	99.4%
51 - 100	16	1066	38,126	50,612	47.5	75.3%	35.8	102.2%
101 - 200	6	824	37,104	46,619	56.6	79.6%	45.0	128.7%
201 - 300	1	230	13,525	15,134	65.8	89.4%	58.8	168.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	127	5,983	220,601	280,446	46.9	78.7%	36.9	105.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SAN LUIS OBISPO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	27	312	4,305	3,095	9.9	139.1%	13.8	69.0%
16 - 25	239	4928	102,757	100,374	20.4	102.4%	20.9	104.3%
26-40	16	530	15,609	13,667	25.8	114.2%	29.5	147.3%
41+	0	0	0	0	0	0	0	0.0%
Total Campus	282	5,770	122,671	117,136	20.3	104.7%	21.3	106.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SAN MARCOS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	15	0	0	0.0	0.0%	0.0	0.0%
16 - 25	4	94	2,919	2,560	27.2	114.0%	31.0	88.7%
26 - 50	49	1972	68,997	81,242	41.2	84.9%	35.0	100.0%
51 - 100	11	693	19,994	28,439	41.0	70.3%	28.9	82.4%
101 - 200	3	369	15,569	15,982	43.3	97.4%	42.2	120.6%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	68	3,143	107,479	128,223	40.8	83.8%	34.2	97.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SAN MARCOS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	14	111	1,823	957	8.6	190.5%	16.4	82.1%
16 - 25	27	602	13,483	12,136	20.2	111.1%	22.4	112.0%
26 - 40	17	531	16,635	18,668	35.2	89.1%	31.3	156.6%
41+	1	48	558	725	15.1	77.0%	11.6	58.1%
Total Campus	59	1,292	32,499	32,486	25.1	100.0%	25.2	125.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SONOMA

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	14	0	0	0.0	0.0%	0.0	0.0%
16 - 25	10	217	3,896	4,615	21.3	84.4%	18.0	51.3%
26 - 50	35	1353	37,907	54,342	40.2	69.8%	28.0	80.0%
51 - 100	19	1196	34,068	52,235	43.7	65.2%	28.5	81.4%
101 - 200	2	257	11,566	13,808	53.7	83.8%	45.0	128.6%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	67	3,037	87,437	124,999	41.2	70.0%	28.8	82.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: SONOMA

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	19	155	2,391	1,845	11.9	129.6%	15.4	77.1%
16 - 25	45	948	18,536	18,969	20.0	97.7%	19.6	97.8%
26 - 40	7	198	3,923	4,136	20.9	94.8%	19.8	99.1%
41+	1	48	211	634	13.2	33.3%	4.4	22.0%
Total Campus	72	1,349	25,060	25,583	19.0	98.0%	18.6	92.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: STANISLAUS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	5	109	3,102	3,695	33.9	83.9%	28.5	81.3%
26 - 50	43	1678	52,604	74,080	44.1	71.0%	31.3	89.6%
51 - 100	10	719	20,917	35,143	48.9	59.5%	29.1	83.1%
101 - 200	2	328	7,348	15,810	48.2	46.5%	22.4	64.0%
201 - 300	0	0	0	0	0	0	0	0.0%
301+	0	0	0	0	0	0	0	0.0%
Total Campus	60	2,834	83,971	128,728	45.4	65.2%	29.6	84.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2015

CAMPUS: STANISLAUS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	7	48	128	112	2.3	114.3%	2.7	13.3%
16 - 25	25	566	9,249	11,510	20.3	80.4%	16.3	81.7%
26 - 40	5	171	3,163	4,912	28.7	64.4%	18.5	92.5%
41+	0	0	0	0	0	0	0	0.0%
Total Campus	37	785	12,541	16,534	21.1	75.8%	16.0	79.9%