

UNIVERSITY OF CALIFORNIA

BERKELEY • DAVIS • IRVINE • LOS ANGELES • MERCED • RIVERSIDE • SAN DIEGO • SAN FRANCISCO



SANTA BARBARA • SANTA CRUZ

EXECUTIVE VICE PRESIDENT—
CHIEF FINANCIAL OFFICER

OFFICE OF THE PRESIDENT
1111 Franklin Street, 6th Floor
Oakland, California 94607-5200
510/987-9029

August 28, 2015

Karen Finn
Department of Finance
915 K Street
Sacramento, CA 95814

Dear Karen:

Pursuant to Sections 92493 through 92496 of the Education Code (2015 Budget Trailer bill, SB 81, Chapter 34, Statutes of 2015), enclosed is the University of California's 7th Amended List of Proposed Energy Projects for inclusion in the Statewide Energy Partnership (SEP) Program. Sections 92493 through 92496 permit UC to expend state operating funding for energy conservation projects and debt service payment for projects associated with UC's Statewide Energy Partnership (SEP) Program following appropriate notice of the projects that are to be funded from operating funds. Attached is a revised version of the August 26, 2010 letter that your office sent to the State Legislature informing them of the program and projects proposed for funding at that time. This version includes current legislative leadership and references the amended list of projects.

As further engineering and financial analysis has been carried out, new projects have been identified for inclusion in the Partnership Program. The University requests that the list of authorized projects (including the original list your office submitted to the Legislature on February 5, 2010, the first amended list submitted on August 26, 2010, the second amended list submitted on September 2, 2011, the third amended list submitted on May 30, 2012, the fourth amended list submitted on February 13, 2013, the fifth amended list submitted on October 30, 2013), and the sixth amended list submitted on April 24, 2014) be amended to include the attached seventh amended list of projects.

Consistent with the language in Section 92495(b) of the Education Code, it is our request that the Department of Finance approve this request no sooner than 30 days from the date of this letter. If you have any questions or need additional information regarding this matter, please call Director Clifton Bowen at (510) 987-9819.

Please let me know if you need anything else.

Sincerely,

Nathan Brostrom
Executive Vice President and
Chief Financial Officer

Enclosures

cc: Mr. Greg Rogers, Department of Finance
Mr. Jeff Bell, Department of Finance
Ms. Sally Lukkenberg, Department of Finance
Ms. Raghda Nassar, Department of Finance
Mr. Christian Osmena, Department of Finance
Ms. Maritza Urquiza, Department of Finance
Executive Vice President & Chief Operating Officer Rachael Nava
Associate Vice President Sandra Kim
Associate Vice President Debora Obley
Associate Vice President Deborah Wylie
Deputy to Vice President Marsha Sato
Director Dana Santa Cruz
Associate Director Eric Eberhardt
Systemwide Budget Analyst Maria Olmos

**University of California 7th Amended List of Proposed Energy Projects in State Supportable Facilities
Identified for Possible Inclusion in the Statewide Energy Partnership (SEP) Program - August 2015**

CAMPUS	BUILDING NAME	PROJECT NAME	SEP ID	PROJECT COST
BERKELEY	TANG CENTER	Retrofit - Tang Center IGV to VFD	A7027	\$163,893
IRVINE	CAMPUSWIDE	Retrofit - Campuswide Exterior Lighting Phase 2	I7041	\$1,681,132
IRVINE	CAMPUSWIDE	Retrofit - Campuswide High Bay Fixtures Phase 2	I7040	\$175,000
SANTA CRUZ	HAHN STUD SV	Retrofit - Hahn Student Services AHU Improvements	G1004	\$150,000
IRVINE	CAMPUSWIDE	Retrofit - Exterior Lighting 2015	I7052	\$300,859
SAN FRANCISCO	654 MINNESOT	MBCx - 654 Minnesota	B7044	\$120,000
IRVINE	SOCSCI TRLRS	Retrofit - Modular Classroom 100 & 101	I7062	\$75,000
SAN DIEGO	CAMPUSWIDE	Retrofit - Campuswide Exterior Pole Lighting	F7048	\$731,505
SAN FRANCISCO	RUTTER CENTE	MBCx - Rutter Center	B7027	\$405,500
SAN DIEGO	CANCERCENTER	MBCx - Moores Cancer Center	F7049	\$545,901
SAN DIEGO	HUBBS HALL	Retrofit - Hubbs Hall VAV	F7045	\$2,950,000
IRVINE	REINES HALL	MBCx - Reines Hall	I7054	\$1,000,000
IRVINE	LANGSON LIBR	MBCx - Langson Library	I7061	\$900,000
SANTA CRUZ	MCHENRY LIB	Retrofit - McHenry Stack & Campus Pathway Lighting Conversion	G8024	\$653,656
IRVINE	CAMPUSWIDE	Retrofit - Advanced Lighting and Controls Retrofits 2015	I7063	\$453,750
SANTA BARBARA	ROBERTSN GYM	Retrofit - Administrative Svcs Lighting ALCS	H7025	\$211,541
MERCED	FAC SUPP BLD	Retrofit - Facilities A LED Lighting	J7011	\$50,150
MERCED	FAC SUPP BLD	Retrofit - Facilities B LED Lighting	J7012	\$36,250
MERCED	SSM	Retrofit - SSM Lighting	J7013	\$8,800
MERCED	CENTRAL PLNT	Retrofit - Condenser Pumps Replacement	J7014	\$90,000
MERCED	FRESNO	Retrofit - Fresno Center Lighting Upgrades	J7015	\$154,700

August 28, 2015

Honorable Mark Leno, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Ricardo Lara, Chair
Senate Appropriations Committee

Honorable Shirley N. Weber, Chair
Assembly Budget Committee

Honorable Jimmy Gomez, Chair
Assembly Appropriations Committee

University of California, Statewide Energy Partnership (SEP) Program, Approval of Additional Projects

Sections 92493 through 92496 of the Education Code (SB 81, Chapter 22, Statutes of 2015), permit the University of California (UC) to expend state operating funding for capital expenditures and debt service payment for projects associated with UC's Statewide Energy Partnership Program (SEP) Program following legislative notification of the projects that are to be funded from operating funds. This provision permits UC to update the list of approved energy efficiency projects as new projects are identified for inclusion in the program, in a manner consistent with the reporting requirements set forth in Sections 92493 through 92496 of the Education Code.

The Department of Finance has received a notification from UC for the purpose of updating the list of approved energy efficiency projects to be included in its Partnership Program. As further engineering and financial analysis has been carried out, UC has identified new projects for inclusion in the Partnership Program, and UC requests that the list of authorized projects (including the original list submitted on February 5, 2010, and the first amended list submitted on August 26, 2010, the second amended list submitted on September 2, 2011, the third amended list submitted on May 30, 2012, , the fourth amended list submitted on February 13, 2013, the fifth amended list submitted on October 30, 2013, and the sixth amended list submitted on April 24, 2015) be amended to include the attached seventh amended list of new projects.

Consistent with the language in Section 92495(b) of the Education Code, it is our intent to approve this request no sooner than 30 days from the date of this letter. If you have any questions or need additional information regarding this matter, please call Karen Finn, Program Budget Manager, at (916) 324-0043.

MICHAEL COHEN
Director
By:

KEELY BOSLER
Chief Deputy Director

Attachment

Cc: Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Patricia Bates, Vice Chair, Senate Appropriations Committee
Honorable Melissa A. Melendez, Vice Chair, Vice Chair, Assembly Budget Committee
Honorable Frank Bigelow, Vice Chair, Assembly Appropriations Committee
Honorable Marty Block, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Mr. Mac Taylor, Legislative Analyst
Mr. Mark Ibele, Staff Director, Senate Budget and Fiscal Review Committee
Mr. Mark McKenzie, Staff Director, Senate Appropriations Committee
Ms. Seren Taylor, Staff Director, Senate Republican Fiscal Office
Mr. Kevin de León, Senate President pro Tempore's Office
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee
Mr. Chuck Nicol, Deputy Chief Consultant, Assembly Appropriations Committee
Mr. Eric Swanson, Staff Director, Assembly Republican Fiscal Committee
Mr. Steve McCarthy, Policy Advisor, Assembly Republican Leader's Office
Mr. Paul Zeek, Chief of Staff, Assembly Republican Leader's Office
Mrs. Toni G. Atkins, Assembly Speaker's Office
Ms. Karen Finn, Department of Finance
Mr. Greg Rogers, Department of Finance
Mr. Jeff Bell, Department of Finance
Ms. Raghda Nassar, Department of Finance
Ms. Sally Lukkenberg, Department of Finance
Mr. Christian Osmena, Department of Finance
Ms. Maritza Urquiza, Department of Finance
Mr. Nathan Brostrom, EVP & Chief Financial Officer, University of California
Ms. Rachael Nava, EVP & Chief Operating Officer, University of California
Ms. Debora Obley, Assoc. Vice President, University of California
Ms. Sandra Kim, Assoc. Vice President, University of California
Ms. Deborah Wylie, Assoc. Vice President, University of California
Ms. Marsha Sato, Deputy to Vice President, University of California
Ms. Dana Santa Cruz, Director, University of California
Mr. Eric Eberhardt, Associate Director, University of California
Ms. Maria Olmos, Systemwide Budget Analyst, University of California