

# UNIVERSITY OF CALIFORNIA

BERKELEY • DAVIS • IRVINE • LOS ANGELES • MERCED • RIVERSIDE • SAN DIEGO • SAN FRANCISCO



SANTA BARBARA • SANTA CRUZ



EXECUTIVE VICE PRESIDENT—  
CHIEF FINANCIAL OFFICER

OFFICE OF THE PRESIDENT  
1111 Franklin Street, 6<sup>th</sup> Floor  
Oakland, California 94607-5200  
510/987-9029

November 13, 2015

Ms. Karen Finn  
Department of Finance  
915 L Street, 9<sup>th</sup> Floor  
Sacramento, California 95814

Mr. Paul Golaszewski  
Legislative Analyst's Office  
925 L Street  
Sacramento, California 95814

Dear  Karen and  Paul:

Pursuant to Section 16724.4 of the Government Code, enclosed is the University of California's report to the Legislature on the *Annual General Obligation Bonds Accountability*. The data reported here reflects project status as of June 30, 2015.

If you have any questions regarding this report, Associate Vice President Deborah Wylie would be pleased to speak with you. She can be reached by telephone at (510) 987-0777, or by e-mail at [deborah.wylie@ucop.edu](mailto:deborah.wylie@ucop.edu).

Sincerely,

Handwritten signature of Nathan Brostrom in black ink.

Nathan Brostrom  
Executive Vice President – Chief Financial Officer

Enclosure

Ms. Karen Finn  
Mr. Paul Golaszewski  
Annual General Obligation Bonds Accountability  
November 13, 2015  
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cc: Ms. Sally Lukenbill, Department of Finance  
Ms. Raghda Nassar, Department of Finance  
Ms. Diane F. Boyer-Vine, Legislative Counsel of California  
Mr. Jason Constantouros, Legislative Analyst's Office  
Mr. Mac Taylor, Legislative Analyst's Office  
Mr. Daniel Alvarez, Secretary of the Senate  
Mr. E. Dotson Wilson, Chief Clerk of the Assembly  
Ms. Peggy Collins, Joint Legislative Budget Committee  
Ms. Anita Lee, Senate Budget and Fiscal Review Committee  
Mr. Mark Martin, Assembly Budget Committee  
Ms. Amy Rutschow, Assembly Republican Fiscal Office  
Mr. Seren Taylor, Senate Republican Fiscal Office  
Associate Vice President Sandra Kim  
Associate Vice President Debora Obley  
Associate Vice President Deborah Wylie  
Associate Vice President and Director Steve Juarez  
Executive Director Jenny Kao  
Manager Bruce Kennedy  
Executive Advisor Marsha Sato

UNIVERSITY OF CALIFORNIA

2006 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation

2006 Budget Act

Berkeley	Birge Hall Infrastructure Improvements	P	100%	6/7/2012	\$10,350,000
		W	100%		
		C	100%		
Davis	King Hall Renovation and Expansion	P	100%	12/31/2013 NOC filed 1/23/14	\$17,925,000
		W	100%		
		C	100%		
Davis	Veterinary Medicine 3B	P	100%		\$3,100,000
Irvine	Biological Sciences Unit 3**	E	100%		\$3,268,000
Irvine	Primary Electrical Improvements Step 3	P	100%	11/12/2013	\$2,571,000
		W	100%		
		C	100%		
Irvine	Social and Behavioral Sciences Building	C	100%	8/3/2009	\$37,582,000
Irvine	Humanities Building	P	100%		\$1,749,000
		W	100%		
Los Angeles	Life Sciences Replacement Building	C	100%	11/3/2010	\$38,576,000
Merced	Social Sciences and Management Building	P	100%		\$2,667,000
		W	100%		
Riverside	Student Academic Support Services Building	C	100%	1/15/2009	\$18,035,000
Riverside	Culver Center for the Arts	W	100%	4/22/2010	\$8,065,000
		C	100%		
Riverside	Boyce Hall and Webber Hall Renovations	P	100%		\$900,000
Riverside	Geology Building Renovations Phase 2	P	100%	12/11/2008	\$9,025,000
		W	100%		
		C	100%		
San Diego	Mayer Hall Addition and Renovation	C	100%	12/10/2009	\$13,126,000
San Diego	Chilled Water and Electrical Distribution Improvements	W	100%	12/10/2009	\$3,157,000
		C	100%		
San Diego	Structural and Materials Engineering Building	P	100%	10/17/2013	\$75,057,000
		W	100%		
		C	100%		
San Francisco	Medical Science Building Improvements Phase 2	C	100%	7/15/2009	\$16,379,000
San Francisco	Electrical Distribution Improvements Phase 2	P	100%		\$525,000
Santa Barbara	Education and Social Sciences Building	C	100%	3/31/2010	\$24,616,000
Santa Barbara	Arts Building Seismic Correction and Renewal	P	100%		\$1,855,000
		W	100%		
Santa Barbara	Davidson Library Addition and Renewal	P	100%		\$1,250,000
Santa Barbara	Electrical Infrastructure Renewal Phase 2	C	100%	9/15/2008	\$6,328,000
Santa Barbara	Phelps Hall Renovation	P	100%		\$1,100,000
		W	100%		
Santa Barbara	Infrastructure Renewal Phase 1	P	100%		\$489,000
Santa Cruz	McHenry Addition and Renovation Project	W	100%	2/28/2011	\$6,821,000
		C	100%		

UNIVERSITY OF CALIFORNIA

2006 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation
Santa Cruz	Digital Arts Facility	C	100%	9/30/2009	\$19,751,000
Santa Cruz	Infrastructure Improvements Phase 1	W C	100% 100%	5/15/2013	\$8,110,000
Santa Cruz	Infrastructure Improvements Phase 2	P	100%		\$367,000
Santa Cruz	Biomedical Sciences Facility	P W	100% 100%		\$6,490,000
ANR	Kearney REC Pressure Irrigation System	P W C	100% 100% 100%	11/30/2008	\$998,000

2007 Budget Act

Berkeley	Campbell Hall Seismic Replacement Building	P W	100% 100%		\$6,400,000
Berkeley	Durant Hall Renovation	P W C	100% 100% 100%	4/25/2011	\$9,970,000
Davis	Veterinary Medicine 3B	W	100%		\$4,751,000
Davis	Electrical Improvements Phase 4	P W C	100% 100% 100%	4/7/2011	\$4,335,000
Davis	Telemedicine Resource Center and Rural PRIME Facility**	P W C E	100% 100% 100% 100%	12/31/2013	\$35,000,000
Irvine	Arts Building	P W C	100% 100% 100%	8/26/2010	\$39,855,000
Irvine	Engineering Unit 3**	E	100%		\$3,092,000
Irvine	Humanities Building	C	100%	8/3/2009	\$23,977,000
Irvine	Steinhaus Hall Seismic Improvements	P W C	100% 100% 100%	11/23/2009	\$9,681,000
Irvine	Telemedicine / PRIME Latino Community Facilities	P W C E	100% 100% 100% 100%	12/16/2009	\$35,000,000
Los Angeles	Charles Drew University of Medicine and Science	P W C	100% 100% 100%	5/24/2010	\$10,000,000
Los Angeles	Telemedicine and PRIME Facilities Phase 1**	E	100%		\$19,700,000
Merced	Social Sciences and Management Building	C	100%	2/14/2012	\$42,955,000
Riverside	College of Humanities and Social Sciences Instruction and Research Facility	E	100%		\$940,000
Riverside	Psychology Building	E	100%		\$1,612,000
Riverside	Boyce Hall and Webber Hall Renovations	W C	100% 100%	2/28/2015	\$31,776,000

UNIVERSITY OF CALIFORNIA

2006 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation
Riverside	Batchelor Hall Building System Renewal	P	100%		\$402,000
Riverside	East Campus Infrastructure Improvements Phase 2	P W C	100% 100% 99%	12/30/2015	\$8,893,000
San Diego	Music Building	E	100%		\$2,204,000
San Diego	Management School Facility Phase 2	P	100%		\$1,000,000
San Diego	Telemedicine / PRIME Health Equity Education Facility**	P W C E	100% 100% 100% 100%	9/11/2011	\$35,000,000
San Francisco	Telemedicine Resource Center and PRIME Urban Underserved Education Facilities**	P W E	100% 100% 100%	11/13/2012	\$5,900,000
San Francisco	Electrical Distribution Improvements Phase 2	W	100%		\$892,000
Santa Barbara	Davidson Library Addition and Renewal	W	100%		\$1,055,000
Santa Barbara	Infrastructure Renewal Phase 1	W	100%		\$252,000
Santa Barbara	Engineering II Life Safety Improvements and Addition	W C	100% 100%	1/28/2010	\$5,000,000
Santa Cruz	Infrastructure Improvements Phase 2	W	100%		\$317,000
Santa Cruz	Biomedical Sciences Facility	C	100%	7/31/2012	\$69,370,000
Santa Cruz	McHenry Addition and Renovation Project	C E	100% 100%	1/18/2012	\$41,784,000
Santa Cruz	Digital Arts Facility	E	100%		\$1,044,000
ANR	Hopland REC Field Laboratory and Multipurpose Facility	P W C	100% 100% 100%	9/30/2012	\$1,708,000

2008 Budget Act

Statewide	Statewide Telemedicine Services Expansion**	E	98%		\$10,000,000
Davis	Telemedicine Resource Center and Rural PRIME Facility**	E	100%		\$750,000
Riverside	Materials Science and Engineering Building**	E	100%		\$4,620,000
San Francisco	Telemedicine Resource Center and PRIME Urban Underserved Education Facilities	C E	100% 100%	11/13/2012	\$29,100,000
Santa Barbara	Education and Social Sciences Building	E	100%		\$2,590,000

2009 Budget Act

Davis	Telemedicine Resource Center and Rural PRIME Phase 2	E	100%		\$500,000
San Francisco	Telemedicine Resource Center and PRIME Phase 2	E	100%		\$2,750,000
Los Angeles	Telemedicine and PRIME Facilities Phase 2	P W C E	100% 100% 98% 66%	12/1/2015	\$25,300,000

UNIVERSITY OF CALIFORNIA

2006 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation
<b>2010 Budget Act</b>					
Irvine	Arts Building	E	100%		\$2,668,000
Merced	Site Development and Infrastructure Phase 6	P	100%	5/8/2013	\$2,000,000
		W	100%		
		C	100%		

2011 Budget Act

Merced	Social Sciences and Management Building	E	100%	2/14/2012	\$3,908,000
San Diego	Structural and Materials Engineering Building	E	100%	10/17/2013	\$917,000
Santa Cruz	Biomedical Sciences Facility	E	100%	11/14/2012	\$2,220,000

1. The date reflects the planned project completion date through construction.  
 \*\* Project was funded or partially funded by privately placed General Obligation Bond.  
 \*\*\* Multiple C phases for this project, in different Budget Acts  
 ^Reverted \$3.296 million

Contact Information:

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 Capital Asset Strategies & Finance  
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 Oakland, CA 94607

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Department website: <http://ucop.edu/capital-resources-management/index.html>

Document website: <http://www.ucop.edu/operating-budget/budgets-and-reports/legislative-reports/index.html>

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2004 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation

2004 Budget Act

Davis	Seismic Corrections - Phase 4	C	100%	1/27/2009	\$6,714,000
Davis	Robert Mondavi Institute for Wine and Food Science	C	100%	8/29/2008	\$32,135,000
Davis	Life Sciences Alterations Phase 2	P	100%	6/1/2007	\$3,506,000
		W	100%		
		C	100%		
Davis	Physical Sciences Expansion	P	100%	12/1/2009	\$2,235,000
Davis	Campus Wastewater Treatment Plant Expansion 1	P	100%	9/1/2008	\$3,543,000
		W	100%		
		C	100%		
Irvine	Biological Sciences Unit 3	C	100%	3/14/2008	\$50,120,000
Irvine	Engineering Unit 3	P	100%	6/9/2009	\$3,440,000
		W	100%		
Los Angeles	Campbell Hall Seismic Correction	C	100%	3/14/2007	\$5,084,000
Los Angeles	Geology Seismic Correction	C	100%	12/4/2006	\$9,489,000
Los Angeles	Life Sciences Replacement Building	P	100%	11/3/2010	\$2,200,000
Los Angeles	CHS South Tower Seismic Renovation Phase A	W	n/a		\$2,500,000
Los Angeles	GSEIS Seismic Correction	C	100%	9/4/2007	\$2,680,000
Merced	Logistical Support/Service Facilities	C	100%	2/10/2008	\$9,290,000
		E	100%		
Riverside	Psychology Building	C	100%	1/5/2009	\$30,192,000
Riverside	Geology and Physics Renovation	P	100%	1/31/2007	\$17,777,000
		W	100%		
		C	100%		
Riverside	Materials Science and Engineering Building	P	100%	2/26/2010	\$3,749,000
		W	100%		
San Diego	Applied Physics and Mathematics Renovation	C	100%	1/10/2007	\$8,809,000
San Diego	Mayer Hall Physics Addition and Renovation	C	100%	2/1/2008	\$25,096,000
San Diego	Pharmaceutical Sciences Building	E	100%	11/20/2007	\$2,049,000
San Diego	Student Academic Services Facility	C	100%	10/9/2007	\$19,461,000
San Diego	Satellite Utilities Plant, Phase 1	C	100%		\$8,200,000
San Diego	Music Building	P	100%	7/1/2008	\$3,802,000
		W	100%		
San Diego	SIO Research Support Facilities	P	N/A	N/A	\$3,426,000
		W	N/A		
		C	N/A		
San Francisco	Medical Sciences Building Improvements Phase 2	W	100%	7/15/2009	\$1,632,000
Santa Barbara	Electrical Infrastructure Renewal Phase 2	W	100%	12/6/2006	\$7,305,000
		C	100%		
Santa Barbara	Physiology Building Addiiton and Renovation	E	100%	8/23/2007	\$410,000
Santa Barbara	Biological Sciences Building Renovation	C	100%	7/30/2007	\$9,691,000
Santa Barbara	Educational and Social Sciences Building	C	N/A	N/A	\$49,706,000
Santa Cruz	Seismic Corrections, Phase 3			10/1/2007	\$7,514,000

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^ (LRB)

## UNIVERSITY OF CALIFORNIA

## 2004 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation
		W	100%		
		C	100%		
Santa Cruz	Alterations for Engineering, Phase 2	C	100%	8/1/2007	\$4,002,000
Santa Cruz	Alterations for Engineering, Phase 3			8/1/2007	\$389,000
		P	100%		
		W	100%		
Santa Cruz	McHenry Addition and Renovation Project	W	100%	9/30/2010	\$1,461,000
Santa Cruz	Digital Arts Facility	P	100%	9/30/2009	\$1,330,000
Universitywide	Northern Regional Library Facility, Phase 3	E	100%	6/3/2005	\$499,000

## 2005 Budget Act

Berkeley	Doe Library Seismic and Program Improvements Step 4	C	100%	8/21/2006	\$30,810,000
Berkeley	Seismic Safety Corrections, Giannini	P	N/A	N/A	\$1,055,000 <sup>A</sup>
Davis	Electrical Improvements, Phase 3			7/1/2009	\$10,166,000
		W	100%		
		C	100%		
Davis	Physical Sciences Expansion			3/12/2010	\$46,280,000
		W	100%		
		C	100%		
Davis	Steam Expansion, Phase 1			5/29/2009	\$10,483,000
		W	100%		
		C	100%		
Irvine	Computer Science Unit 3**	E	100%		\$3,025,000
Irvine	Engineering Unit 3	C	100%	6/17/2009	\$47,347,000
Irvine	Social and Behavioral Sciences Building			8/25/2009	\$2,850,000
		P	100%		
		W	100%		
Los Angeles	Life Sciences Replacement Building			11/3/2010	\$37,240,000
		W	100%		
		C	100%		
Riverside	Environmental Health and Safety Expansion				\$400,000
		P	100%		
		W	N/A		\$600,000 <sup>A</sup>
Riverside	Student Academic Support Services Building			12/31/2008	\$1,650,000
		P	100%		
		W	100%		
Riverside	Materials and Science and Engineering Bldg	C	100%	11/21/2011	\$50,549,000
San Diego	Mayer Hall Addition and Renovation	E	100%		\$445,000
San Diego	Biomedical Library Renovation and Addition	E	100%		\$695,000
San Diego	Music Building	C	100%	7/1/2008	\$36,125,000
San Diego	Student Academic Services Facility	E	100%		\$504,000
San Francisco	Medical Sciences Building Improvements, Phase 2	C	100%	7/15/2009	\$15,319,000
Santa Barbara	Snidecor Hall Office Wing Seismic Replacement	E	100%		\$405,000
Santa Cruz	Digital Arts Facility	W	100%	5/31/2009	\$888,000
Santa Cruz	Humanities and Social Sciences Facility	E	100%		\$1,075,000
Santa Cruz	McHenry Addition and Renovation Project***	C	100%	9/30/2010	\$33,782,000
Santa Cruz	Infrastructure Improvements Phase 1	P	100%	5/31/2010	\$777,000
Santa Cruz	Alterations for Engineering, Phase 3	C	100%	8/1/2007	\$4,161,000
ANR	Lindcove Research and Extension Center Lab			1/31/2009	\$1,030,000
		P	100%		
		W	100%		
		C	100%		



UNIVERSITY OF CALIFORNIA

**2004 Bond Act**

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation

**2008 Budget Act**

Los Angeles	Life Sciences Replacement Building	C	100%	11/3/2010	\$5,802,000
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1. The date reflects the planned project completion date through construction.

\*\* Project was funded or partially funded by privately placed General Obligation Bond.

\*\*\* Multiple C phases for this project, in different Budget Acts

^ Project funding was reverted

**Contact information:**

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Document website: <http://www.ucop.edu/operating-budget/budgets-and-reports/legislative-reports/index.html>