



November 3, 2017

Honorable Holly Mitchell, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Ricardo Lara, Chair
Senate Appropriations Committee

Honorable Lorena Gonzalez Fletcher, Chair
Assembly Appropriations Committee

Government Code Section 30035.6, Community-Based Transitional Housing Program Report

Pursuant to Government Code section 30035.6, the Department of Finance respectfully submits the following report concerning the Community-Based Transitional Housing Program (Program).

Government Code section 30035.6 requires Finance to submit a report to the Joint Legislative Budget Committee beginning November 1, 2017, and each subsequent November 1 until November 1, 2020. The report is required to contain the following detail:

- The number of applications for program funding received
- The number of applications approved and denied
- The name of each city, county, city and county receiving program funds and the number of persons expected to be served each year
- The name of each city, county, city and county whose application for program funding was denied and the number of persons expected to be served each year

While Government Code section 30035.5 (b)(3) states the Program is intended to primarily target offenders released from prison or jail, the Program may also serve non-offenders who may benefit from the Program's services. Consequently, while Program applicants did specify the total number of persons they expect to annually serve, the applicants did not quantify how many would or would not be released offenders. Most applicants intend to serve a mix of offenders and non-offenders depending on who needs assistance at a given time. We are therefore unable to segregate how many released offenders will be, or would have been, served with Program funds.

Current Information as of October 31, 2017:

- Finance received 11 applications for Program funds
- Finance approved nine applications and denied two

- The approved applicants and the number of persons expected to be served each year are as follows:
 - The City of Placentia, 16 residents
 - The City of Readley, 100 residents
 - The City of Indio, 71 residents
 - Napa County, 30 residents
 - Sonoma County, 30 residents
 - The City of Santa Maria, 288 residents
 - The City of Rancho Cordova, 75 residents
 - Sonoma County, 48 residents
 - The City of Delano, 35 residents

- The denied applicant and the number of persons expected to have been served each year is as follows:
 - The City of Chino Hills, 20 residents
 - The City of Garden Grove, 25 residents

Of the \$25 million that was appropriated in the 2016 Budget Act, approximately \$16.5 million has been awarded to the nine cities and counties mentioned above.

Efforts this year to provide Program outreach included a teleconference sponsored by the California State Association of Counties, and a second teleconference sponsored by the League of California Cities. We created a webpage on Finance's website that contains a description of the Program, FAQs, the Program application, and contact information. Finance has responded to a great number of phone calls and e-mails and has provided Program information to all of the Chief Probation Officers of California.

In accordance with Government Code section 9795, an electronic copy of this report may be downloaded from Finance's website at www.dof.ca.gov.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 445-3274.

MICHAEL COHEN

Director

By:



AMY M. COSTA
Chief Deputy Director

cc: On following page

cc: Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Mr. Mac Taylor, Legislative Analyst (3)
Mr. Mark Ibele, Staff Director, Senate Budget and Fiscal Review Committee
Mr. Mark McKenzie, Staff Director, Senate Appropriations Committee
Mr. Kirk Feely, Budget Fiscal Director, Senate Republican Fiscal Office
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee
Mr. Pedro R. Reyes, Chief Consultant, Assembly Appropriations Committee
Ms. Cyndi Hillery, Staff Director, Assembly Republican Fiscal Committee
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Christopher W. Woods, Assembly Speaker's Office (2)