

CS 3.90 Reduction for Employee Compensation Summary Sheet

(Dollars in Thousands)

Org Code _____

Department Name _____

Description	Current Year 2012-13				
	- A -	- B -	- C - (A + B)		
	Amount of Change	Staff Benefits	Total Adjustment		
1. <u>Miscellaneous and Special Salary Adjustments</u>	\$	\$	\$		
2. <u>Interagency Agreements</u>			\$		
CURRENT YEAR TOTAL:			\$0		
Fund Split			Non Governmental		
Total By Fund Class:	General Fund	Special Fund	Cost Fund	Reimbursements	Total
	\$0	\$0	\$0	\$0	\$0

Please note all highlighted cells retrieve data from cells contained in this sheet and/or workbook

Due to your Finance budget analyst no later than COB September 17, 2012.

FINANCE USE ONLY			
Budget Analyst _____ <small>(please print)</small>			phone extension _____
Principal _____ <small>(please print)</small>			phone extension _____
Excel Tracking Document & BUDDS/PE <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	ECU Analyst _____