



May 8, 2020

Honorable Holly Mitchell, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Anthony Portantino, Chair
Senate Appropriations Committee

Honorable Lorena Gonzalez, Chair
Assembly Appropriations Committee

Section 36.00—Department of Corrections and Rehabilitation, Increase of Emergency Funding for COVID-19 Response

Pursuant to the provisions of Section 36.00, Chapter 2, Statutes of 2020, the following report is respectfully submitted.

The augmentation to the following Non-Budget Act Item is needed to provide support to local governments to protect the health and safety of Californians and reduce the spread of the COVID-19 outbreak.

- \$8,585,101 to Item 5225-604-0001 for the Department of Corrections and Rehabilitation to reimburse counties for housing inmates due to the temporary stoppage of prison intake for an additional 30 days (60 days total) in response to COVID-19. This funding is in addition to the \$5.7 million previously requested in a Section 36.00 letter dated April 2, 2020, for the initial 30 day suspension of prison intake. The funds appropriated in this Item shall be allocated by the Controller to counties according to a schedule provided by the Department of Finance.

We concur with the necessity of these changes to the enacted budget and will be approving these augmentations not sooner than 72 hours from the above date.

If you have any questions or need additional information regarding this matter, please contact Amy Jarvis, Program Budget Manager, at amy.jarvis@dof.ca.gov or 916-445-8913.

KEELY MARTIN BOSLER

Director

By:



VIVEK VISWANATHAN

Chief Deputy Director

cc: Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee
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Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
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Jennifer Osborn, Director, Division of Administrative Services, California Department
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Sandy Uribe, Assistant Secretary, Legislative Affairs, California Department of
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Eric Swanson, Deputy Director, Office of Fiscal Services, California Department of
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Sarah Larson, Associate Director, Budget Management Branch, California
Department of Corrections and Rehabilitation