



July 26, 2020

Honorable Holly Mitchell, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review
Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Anthony Portantino, Chair
Senate Appropriations Committee

Honorable Lorena Gonzalez, Chair
Assembly Appropriations Committee

**Section 11.95—Department of Public Health, Support for Local Public Health
Departments to Reduce Transmission of COVID-19**

Pursuant to the provisions of Section 11.95, Chapter 7, Statutes of 2020, the following report is respectfully submitted.

Subdivision (c) of this section authorizes the Department of Finance to adjust any item to account for additional federal funding or any additional reimbursements to support testing and contact tracing. The federal Paycheck Protection Program and Health Care Enhancement Act provided the state \$499 million for these purposes through the federal Centers for Disease Control and Prevention (CDC) Epidemiology and Laboratory Capacity (ELC) grant program. Additionally, the Act provides the County of Los Angeles a direct allocation of \$289 million, which is separate from the funds in this letter.

Collectively these funds will provide local public health departments with additional resources to stop the spread of the virus and reduce the number of hospitalizations related to COVID-19. More specifically, these fund will: (1) increase diagnostic and surveillance testing capacity; (2) build capabilities to support individuals to appropriately isolate and quarantine; and (3) further support local public health contact tracing efforts.

These funds were not accounted for in the Budget Act and the Department of Finance seeks to make the following augmentations to Budget Act items. The federal support will be added to the items below as reimbursements which functionally increases the Department's spending authority without an impact to the General Fund.

- \$286,000,000 to Item 4265-101-0001 for the Department of Public Health—these funds will be provided to local governments and used to further six strategies: (1) enhance laboratory, surveillance, informatics and other

workforce capacity; (2) strengthen laboratory testing; (3) advance electronic data exchange at public health laboratories; (4) improve public health surveillance and reporting of electronic health data; (5) use laboratory data to enhance investigation, response and prevention ; and (6) coordinate and engage with partners.

- \$176,100,000 to Item 4265-001-0001 for the Department of Public Health— Public Health will expend these funds in concert with local governments to further the same six strategies previously referenced.

The remaining \$36.9 million of the \$499 million provided will be administered by Heluna Health, an organization approved by the CDC as an administrative partner, in a manner consistent with the state's strategy and priorities as described earlier in this letter. Heluna Health has a pre-existing relationship with both the state and the CDC having provided funds for contact tracing services prior to the outbreak of COVID-19.

We concur with the necessity of these changes to the enacted budget and will be approving these augmentations not sooner than 10 days from the above date. Attached is a spreadsheet detailing the allocations to local governments.

If you have any questions or need additional information regarding this matter, please call Jack Zwald, Principal Program Budget Analyst, at 916-445-6423.



KEELY MARTIN BOSLER
Director

Attachment

cc: On following page

cc: Honorable Joaquin Arambula, Chair, Assembly Budget Subcommittee No.1
Honorable Richard Pan, Chair, Senate Budget and Fiscal Review Subcommittee
No. 3
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Joe Stephenshaw, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Budget Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Cyndi Hillery, Budget Director, Assembly Republican Caucus, Office of Policy and
Budget
Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Alex Khan, Chief Consultant, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Marko Mijic, Deputy Secretary of Program and Fiscal Affairs, California Health and
Human Services Agency
Julie Souliere, Assistant Secretary, California Health and Human Services Agency
Dr. Sonia Angell, State Public Health Officer, California Department of Public
Health
Susan Fanelli, Chief Deputy Director of Policy and Programs, California Department
of Public Health
Brandon Nunes, Chief Deputy Director of Operations, California Department of
Public Health



**Paycheck Protection Program and Health Care Enhancement Act
ELC Enhancing Detection
Option 1 (7/25/20)**

Local Health Department	Population	Strategy 1 38M \$400K Base + Population	Strategy 2 Lab \$38M	Strategy 3 Lab \$10M	Strategy 4 \$20M \$325K Base + Population	Strategy 5 \$150M \$400K Base + Population, Poverty & Race/Ethnicity	Strategy 6 \$30M \$400K Base + Population	TOTAL
ALAMEDA (minus Berkeley)	1,545,973	\$ 1,171,069	\$ 1,900,000	\$ 500,000	\$ 384,914	\$ 6,359,647	\$ 754,275	\$ 11,069,906
ALPINE	1,162	\$ 400,580			\$ 325,045	\$ 404,444	\$ 400,266	\$ 1,530,335
AMADOR	38,294	\$ 419,100			\$ 326,484	\$ 539,104	\$ 408,775	\$ 1,693,463
BERKELEY	123,328	\$ 461,511			\$ 329,780	\$ 939,488	\$ 428,262	\$ 2,159,040
BUTTE	226,466	\$ 512,952	\$ 700,000	\$ 500,000	\$ 333,777	\$ 1,310,148	\$ 451,897	\$ 3,808,774
CALAVERAS	45,117	\$ 422,503			\$ 326,749	\$ 556,788	\$ 410,339	\$ 1,716,378
COLUSA	22,117	\$ 411,031			\$ 325,857	\$ 505,712	\$ 405,068	\$ 1,647,669
CONTRA COSTA	1,155,879	\$ 976,506	\$ 1,300,000	\$ 300,000	\$ 369,796	\$ 4,716,633	\$ 664,881	\$ 8,327,816
DEL NORTE	27,401	\$ 413,667			\$ 326,062	\$ 524,401	\$ 406,279	\$ 1,670,409
EL DORADO	191,848	\$ 495,686			\$ 332,435	\$ 1,017,846	\$ 443,964	\$ 2,289,931
FRESNO	1,018,241	\$ 907,858	\$ 2,100,000	\$ 500,000	\$ 364,462	\$ 5,967,122	\$ 633,340	\$ 10,472,782
GLENN	29,132	\$ 414,530			\$ 326,129	\$ 533,613	\$ 406,676	\$ 1,680,948
HUMBOLDT	135,333	\$ 467,499	\$ 700,000	\$ 300,000	\$ 330,245	\$ 974,142	\$ 431,013	\$ 3,202,898
IMPERIAL	190,266	\$ 494,897	\$ 700,000	\$ 500,000	\$ 332,374	\$ 1,575,482	\$ 443,601	\$ 4,046,354
INYO	18,593	\$ 409,273			\$ 325,721	\$ 470,923	\$ 404,261	\$ 1,610,178
KERN	916,464	\$ 857,095			\$ 360,518	\$ 5,355,721	\$ 610,017	\$ 7,183,351
KINGS	153,710	\$ 476,664			\$ 330,957	\$ 1,229,611	\$ 435,224	\$ 2,472,457
LAKE	65,071	\$ 432,455			\$ 327,522	\$ 679,914	\$ 414,912	\$ 1,854,802
LASSEN	30,150	\$ 415,038			\$ 326,168	\$ 526,950	\$ 406,909	\$ 1,675,065
MADERA	159,536	\$ 479,570			\$ 331,183	\$ 1,268,710	\$ 436,559	\$ 2,516,022
MARIN	262,879	\$ 531,113			\$ 335,188	\$ 1,251,562	\$ 460,241	\$ 2,578,105
MARIPOSA	18,068	\$ 409,012			\$ 325,700	\$ 467,320	\$ 404,140	\$ 1,606,172
MENDOCINO	89,009	\$ 444,394			\$ 328,450	\$ 785,443	\$ 420,397	\$ 1,978,684
MERCED	282,928	\$ 541,113			\$ 335,965	\$ 1,966,291	\$ 464,836	\$ 3,308,205
MODOC	9,602	\$ 404,789			\$ 325,372	\$ 440,618	\$ 402,200	\$ 1,572,980
MONO	13,616	\$ 406,791			\$ 325,528	\$ 452,000	\$ 403,120	\$ 1,587,439
MONTEREY	445,414	\$ 622,155	\$ 800,000	\$ 500,000	\$ 342,262	\$ 2,586,808	\$ 502,071	\$ 5,353,296
NAPA	140,779	\$ 470,215			\$ 330,456	\$ 946,731	\$ 432,261	\$ 2,179,663
NEVADA	98,904	\$ 449,329			\$ 328,833	\$ 732,388	\$ 422,665	\$ 1,933,215
ORANGE	3,222,498	\$ 2,007,253	\$ 2,400,000	\$ 300,000	\$ 449,888	\$ 13,252,732	\$ 1,138,467	\$ 19,548,340
PLACER	396,691	\$ 597,854			\$ 340,374	\$ 1,654,835	\$ 490,906	\$ 3,083,968
PLUMAS	19,779	\$ 409,865			\$ 325,767	\$ 467,320	\$ 404,533	\$ 1,607,484
RIVERSIDE	2,440,124	\$ 1,617,036	\$ 1,700,000	\$ 300,000	\$ 419,567	\$ 11,673,131	\$ 959,179	\$ 16,668,913
SACRAMENTO	1,546,174	\$ 1,171,170	\$ 2,500,000	\$ 300,000	\$ 384,922	\$ 6,998,908	\$ 754,321	\$ 12,109,321
SAN BENITO	62,296	\$ 431,071			\$ 327,414	\$ 677,589	\$ 414,276	\$ 1,850,350
SAN BERNARDINO	2,192,203	\$ 1,493,383	\$ 1,600,000	\$ 500,000	\$ 409,959	\$ 11,296,877	\$ 902,365	\$ 16,202,584
SAN DIEGO	3,351,786	\$ 2,071,736	\$ 2,000,000	\$ 300,000	\$ 454,898	\$ 14,182,952	\$ 1,168,095	\$ 20,177,682
SAN FRANCISCO	883,869	\$ 840,838	\$ 900,000	\$ 300,000	\$ 359,254	\$ 3,538,061	\$ 602,547	\$ 6,540,701
SAN JOAQUIN	770,385	\$ 784,237	\$ 1,400,000	\$ 300,000	\$ 354,856	\$ 3,956,783	\$ 576,541	\$ 7,372,418
SAN LUIS OBISPO	280,393	\$ 539,849	\$ 800,000	\$ 300,000	\$ 335,867	\$ 1,490,230	\$ 464,255	\$ 3,930,200
SAN MATEO	774,485	\$ 786,282	\$ 1,100,000	\$ 300,000	\$ 355,015	\$ 3,129,513	\$ 577,481	\$ 6,248,291
SANTA BARBARA	454,593	\$ 626,733	\$ 1,900,000	\$ 300,000	\$ 342,618	\$ 2,439,009	\$ 504,175	\$ 6,112,534
SANTA CLARA	1,954,286	\$ 1,374,719	\$ 2,500,000	\$ 300,000	\$ 400,738	\$ 7,268,562	\$ 847,844	\$ 12,691,864
SANTA CRUZ	274,871	\$ 537,095			\$ 335,653	\$ 1,531,541	\$ 462,989	\$ 2,867,278
SHASTA	178,773	\$ 489,165	\$ 800,000	\$ 500,000	\$ 331,928	\$ 1,070,867	\$ 440,968	\$ 3,632,928
SIERRA	3,213	\$ 401,603			\$ 325,125	\$ 411,559	\$ 400,736	\$ 1,539,022
SISKIYOU	44,584	\$ 422,237			\$ 326,728	\$ 577,208	\$ 410,217	\$ 1,736,389
SOLANO	441,307	\$ 620,106	\$ 1,000,000	\$ 300,000	\$ 342,103	\$ 2,130,588	\$ 501,130	\$ 4,893,927
SONOMA	500,675	\$ 649,717	\$ 900,000	\$ 300,000	\$ 344,404	\$ 2,287,496	\$ 514,735	\$ 4,996,351
STANISLAUS	558,972	\$ 678,793			\$ 346,663	\$ 3,053,787	\$ 528,094	\$ 4,607,337
SUTTER	97,490	\$ 448,624			\$ 328,778	\$ 833,552	\$ 422,341	\$ 2,033,295
TEHAMA	64,387	\$ 432,114			\$ 327,495	\$ 681,334	\$ 414,755	\$ 1,855,698
TRINITY	13,688	\$ 406,827			\$ 325,530	\$ 458,084	\$ 403,137	\$ 1,593,578
TUOLUMNE	54,590	\$ 427,227			\$ 327,116	\$ 589,231	\$ 412,510	\$ 1,756,084
TULARE	479,112	\$ 638,962	\$ 900,000	\$ 200,000	\$ 343,568	\$ 3,155,745	\$ 509,793	\$ 5,748,068
VENTURA	856,598	\$ 827,237	\$ 900,000	\$ 300,000	\$ 358,197	\$ 3,894,187	\$ 596,298	\$ 6,875,919
YOLO	222,581	\$ 511,014			\$ 333,626	\$ 1,462,971	\$ 451,007	\$ 2,758,618
YUBA	77,916	\$ 438,861			\$ 328,020	\$ 749,788	\$ 417,855	\$ 1,934,524
<i>KERN/KINGS/MADERA/MERCED</i>		\$ -	\$ 6,500,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 8,300,000
TOTALS	\$ 29,673,599	\$ 38,000,000	\$ 38,000,000	\$ 10,000,000	\$ 20,000,000	\$ 150,000,000	\$ 30,000,000	\$ 286,000,000