



## 2021 CALIFORNIA RECOVERY PLAN PERFORMANCE REPORT SUMMARY

August 31, 2021

California received \$27 billion in State Fiscal Recovery Funds from the American Rescue Plan Act of 2021 to cover costs incurred between March 3, 2021 and December 31, 2024, to mitigate the impacts of the COVID-19 Pandemic. The Act specifies that funds may be used to respond to the public health emergency or its negative economic impacts, replace lost revenue, and to make necessary investments in water, sewer, or broadband infrastructure. The framework for the \$27 billion Coronavirus State Fiscal Recovery Fund includes the following allocations:

**Address Public Health Impacts (\$1.3 billion)**—Includes support for the state's emergency response to COVID-19, including vaccine incentives. These funds will also help address emotional and behavioral health issues exacerbated by the COVID-19 Pandemic on California's adults, as well as effects on children and youth stemming from quarantine requirements and distance learning.

**Address Negative Economic Impacts (\$5.2 billion)**—Includes funds to address various negative economic impacts of the COVID-19 Pandemic on households, individuals, businesses, and industry. Specifically, the Recovery Plan:

- Provides boxes of nutritious food to individuals in need, supplementing their access to food throughout the month.
- Provides funds to water systems, wastewater treatment providers, and energy utilities to help households and businesses that have incurred water and energy utility arrearages.
- Provides grants to small businesses, as well as economic support for the tourism industry and ports.
- Provides funds to communities to support economic resilience.
- Provides grants to cities and counties to expand youth employment and work-study opportunities.
- Provides education and training grants to workers displaced by the pandemic.
- Provides legal aid to renters and homeowners facing eviction or foreclosure.

**Services to Disproportionately Impacted Communities (\$7.5 billion)**—Includes funds to address various disproportionate impacts of COVID-19 on households, individuals, businesses, and industry. Specifically, the Recovery Plan:

- Addresses housing shortages and homelessness exacerbated by the pandemic.
- Reduces barriers to accessing higher education by addressing equity gaps among low-income children and families, including homeless youth and children in foster care.
- Provides emergency financial aid to community college students.
- Increases capacity in residential care facilities through the Community Care Expansion program.

**Broadband Infrastructure (\$3.8 billion)**—Promotes access to, and affordability of, broadband by funding middle mile and last mile infrastructure projects, which are critical to the state's economy, education, and basic health and well-being, and will serve as a key component of the state's long-term equitable recovery, vitality, and resilience.

**Revenue Replacement (\$8.9 billion)**—Reflects estimated state revenue losses due to the COVID-19 public health emergency using the formula outlined in federal guidance. These funds will support a variety of critical government services.

The following chart summarizes these priority investments to help California build back a stronger, more equitable economy and address the disproportionate negative economic impacts of COVID-19 on low-wage sectors.

To read the full California Recovery Plan Performance Report (44 pages), click the link below:

[https://www.dof.ca.gov/budget/COVID-19/State\\_Fiscal\\_Recovery\\_Fund/documents/Recovery-Plan.pdf](https://www.dof.ca.gov/budget/COVID-19/State_Fiscal_Recovery_Fund/documents/Recovery-Plan.pdf)

## Projects by Expenditure Category

(Dollars in Millions)

Projects by Expenditure Category		Lead Agency	Allocation
<b>1</b>	<b>Expenditure Category: Public Health</b>		
1.1	Vaccine Incentives	Public Health	\$122.0
1.1	Vaccine Management and Coordination	Government Operations Agency	86.7
1.10	Expand Access to Behavioral Health Services	Health Care Services	530.0
1.10	Youth Behavioral Health Grants	Mental Health Services Oversight and Accountability Commission	100.0
1.X	Other Disaster Response Costs - TBD	Various	486.1
<b>2</b>	<b>Expenditure Category: Negative Economic Impacts</b>		
2.1	Foodbank Assistance	Social Services	30.0
2.2	Relief for Water and Utility Arrearages	Water Resources Control Board Community Services and Development	2,000.0
2.5	Legal Services for Eviction Prevention and Housing Stability	Judicial Branch	80.0
2.7	Expand Job Opportunities for Youth and Young Adults	Office of Planning and Research	185.0
2.7	Education and Training Grants for Displaced Workers	Student Aid Commission	472.5
2.9	Small Business COVID-19 Relief Grants	Office of Business and Economic Development	1,500.0
2.11	Revitalize California Tourism	Office of Business and Economic Development	95.0
2.12	Economic Support for Ports	State Lands Commission	250.0
2.13	Community Economic Resilience	Labor Agency	600.0
<b>3</b>	<b>Expenditure Category: Services to Disproportionately Impacted Communities</b>		
3.5	College Service Program for COVID-19 Recovery	Office of Planning and Research	127.5
3.5	Child Savings Accounts to Address Equity Gaps and Increase Higher Education Opportunities	Scholarshare Investment Board	1,777.9
3.5	Emergency Financial Aid for Community College Students	Community Colleges Chancellor's Office	250.0
3.10	Community Care Expansion	Social Services	450.0
3.10	Accelerate Affordable Housing Production	Housing and Community Development	1,750.0
3.10	Affordable Housing Preservation	Housing and Community Development	300.0
3.10	Unlocking State Land for Affordable Housing	Housing and Community Development	45.0
3.11	Homekey: Solutions for the Homeless Crisis	Housing and Community Development	2,200.0
3.12	Accelerate Housing Production to Promote Equitable Communities	Housing and Community Development	500.0
3.12	Affordable Housing through Accessory Dwelling Unit Grants	Housing Finance Agency	81.0
<b>5</b>	<b>Expenditure Category: Infrastructure</b>		
5.16	Expand Broadband Service to Unserved Communities	Public Utilities Commission	522.4
5.17	Expand Broadband Infrastructure	Technology	3,250.0
<b>6</b>	<b>Expenditure Category: Revenue Replacement</b>		
6.1	Provision of Government Services	Various	8,864.5
<b>7</b>	<b>Expenditure Category: Administrative and Other</b>		
7.1	Tracking and Oversight of Federal COVID-19 Funds	Finance	10.9
7.X	Administrative Reserve for Audit/Oversight	Various	18.6
7.X	Unallocated	Various	331.9
<b>Total of Projects by Category</b>			<b>\$27,017.0</b>